	Total Capital and Capital Supplementation for Reconcilio	tion with OAGF (21st October, 20	-	
S/N	MDA	2016 Appropriation	Total Release (Warrant + AIE)	
1	STATE HOUSE - HQTRS	8,205,818,065	2,145,820,674	
2	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	2,032,201	0	
3	OFFICE OF THE CHIEF SECURITY OFFICER TO THE STATE HOUSE MEDICAL CENTRE	3,177,381 2,803,097,362	0 866,602,088	
4 5	STATE HOUSE MEDICAL CENTRE STATE HOUSE LAGOS LIAISON OFFICE	126,727,005	47,526,079	
6	NIPSS, KURU	600,906,543	315,357,137	
7	BUREAU OF PUBLIC ENTERPRISES (BPE)	273,418,331	149,618,126	
8	NATIONAL EMERGENCY MANAGEMENT AGENCY	834,473,456	373,026,535	
9	ECONOMIC AND FINANCIAL CRIMES COMMISSION	8,485,173,720	5,206,195,858	
10 11	BUREAU OF PUBLIC PROCUREMENT (BPP) NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY	860,848,886 379,578,500	289,902,440	
12		350,783,000	225,508,000	
13	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE	78,165,250	39,082,626	
14	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	9,456,744,170	6,724,858,626	
15	DEFENCE HEADQURTERS	3,645,264,218	1,435,810,636	
16	NIGERIAN ARMY	19,123,070,366	7,532,268,220	
17	NIGERIAN NAVY	25,646,409,841	10,101,706,164	
18 19		24,943,654,464	24,943,654,464	
20	NIGERIAN DEFENCE ACADEMY (NDA) NIGERIAN DEFENCE COLLEGE	9,995,380,660	3,981,578,606 3,937,018,829	
20	COMMAND AND STAFF COLLEGE, JAJI	2,592,875,564	1,021,291,761	
22	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE,	2,281,784,267	898,757,929	
23	DEFENCE INDUSTRIES CORPORATION OF NIGERIA	3,879,908,574	1,528,233,254	
	DEFENCE INTELLIGENCE SCHOOL	2,281,784,267	850,413,615	
25	DEFENCE INTELLIGENCE AGENCY	10,080,127,081	3,970,399,073	
26	DEFENCE MISSIONS	4,845,855,066	1,908,703,959	
27		1,678,056,693 305,014,413	557,528,349	
28 29	MILITARY PENSION BOARD FEDERAL MINISTRY OF FOREIGN &	4,026,852,505	120,140,245 3,289,383,570	
27 30	TECHNICAL AIDS CORPS	139,494,480	71,997,240	
31	FOREIGN SERVICE ACADEMY (FSA)	43,615,335	19,607,008	
32	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	47,307,040	35,622,780	
33	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	78,525,000	29,412,500	
34	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS,	67,432,401	32,446,800	
35	FOREIGN MISSION: ADDIS ABABA	470,000,000	352,500,000	
36	FOREIGN MISSION: ANKARA	75,000,000	56,250,000	
37 38	FOREIGN MISSION: BAMAKO FOREIGN MISSION: BANJUL	240,000,000 25,000,000	180,000,000	
38 39	FOREIGN MISSION: COTONOU	320,000,000	240,000,000	
40	FOREIGN MISSION: ISLAMABAD	80,000,000	60,000,000	
41	FOREIGN MISSION: KINSHASA	50,000,000	37,500,000	
42	FOREIGN MISSION: LUSAKA	50,000,000	37,500,000	
	FOREIGN MISSION: MNROVIA	50,000,000	37,500,000	
	FOREIGN MISSION: NAIROBI	50,000,000	37,500,000	
45	FOREIGN MISSION: NEW YORK (PM)	490,000,000	490,000,000	
46 47	FOREIGN MISSION: OTTAWA FOREIGN MISSION: OUAGADOUGOU	168,000,000 240,000,000	126,000,000	
47	FOREIGN MISSION: PRETORIA	70,000,000	52,500,000	
49	FOREIGN MISSION: STOCKHOLM	50,000,000	37,500,000	
50	FOREIGN MISSION: VIENNA	40,000,000	28,000,000	
51	FOREIGN MISSION: WINDHOEK	50,000,000	37,500,000	
52	FOREIGN MISSION BELGRADE, SERBIA	155,000,000	116,250,000	
53	FEDERAL MINISTRY OF INFORMATION & CULTURE -	1,118,203,479	469,146,804	
54 55		395,211,060	162,036,535	
55 56	FEDERAL RADIO CORPORATION OF NIGERIA NEWS AGENCY OF NIGERIA	274,711,178 180,740,541	112,631,583 74,103,622	
57	VOICE OF NIGERIA	773,108,755	316,974,590	
58	NIGERIAN FILM CORPORATION	483,135,967	198,085,746	
59	NATIONAL BROADCASTING COMMISION	97,599,291	40,015,709	
60	NIGERIA PRESS COUNCIL	121,707,118	49,899,918	
61	NATIONAL FILM AND VEDIO CENSOR BOARD	41,477,750	17,005,878	
62		18,143,407	7,438,797	
63 64	NIGERIAN TOURISM DEVELOPMENT CORPORATION NATIONAL COMMISSION FOR MUSEUMS AND	551,064,425 295,736,379	225,936,414	
64 65	NATIONAL COMMISSION FOR MUSEUMS AND	178,351,222	73,124,001	
66	CENTRE FOR BLACK AFRICAN ARTS AND	150,964,929	61,895,621	
67	NATIONAL TROUPE OF NIGERIA	88,774,029	36,397,352	
68	NATIONAL THEATRE	187,332,208	76,806,205	
69	NATIONAL GALLERY OF ART	282,715,252	115,913,253	
70	NATIONAL WAR MUSEUM - UMUAHIA	11,394,342	4,671,680	
71	NATIONAL INSTITUTE OF HOSPITALITY AND	135,924,960	55,729,234	
72		325,241,430	133,348,986	
73 74	INSTITUTE OF ARCHEOLOGY AND MUSEUM NATIONAL ORIENTATION AGENCY	8,681,386 351,284,849	3,559,368	
74	FEDERAL MINISTRY OF INTERIOR - HQTRS	7,689,744,947	5,282,460,466	
76	NIGERIAN PRISON SERVICE	14,435,639,216	3,600,000,000	
77	NIGERIA IMMIGRATION SERVICE	9,825,889,550	1,965,177,910	
78	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	5,164,104,518	1,032,820,904	
/0		00 500 000	15.07(.000	
78 79 80	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE FEDERAL FIRE SERVICE	29,502,000 6,813,455,266	15,876,000 4,310,570,316	

	Total Capital and Capital Supplementation for Reconcilia	, 2016)	
S/N	MDA	2016 Appropriation	Total Release
81	NIGERIA POLICE ACADEMY WUDIL, KANO	1,647,672,000	(Warrant + AIE) 866,336,000
	POLICE FORMATION & COMMAND HQTRS	16,107,272,000	4,026,818,000
83	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	779,063,810	308,425,749
84	FEDERAL GOVT STAFF HOUSING LOANS BOARD	142,162,550	142,162,550
85 86	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA FEDERAL TRAINING CENTRE,ENUGU	88,867,653 5,716,589	68,130,202 5,716,589
	FEDERAL TRAINING CENTRE, ILORIN	12,034,925	7,521,828
88	FEDERAL TRAINING CENTRE,KADUNA	7,521,828	7,521,828
	FEDERAL TRAINING CENTRE, LAGOS	3,008,731	3,008,731
	FEDERAL TRAINING CENTRE, MAIDUGURI FEDERAL TRAINING CENTRE, CALABAR	7,521,828	7,521,828
	PUBLIC SERVICE INSTITUTE OF NIGERIA.	99,948,587	75,577,864
	BUREAU OF PUBLIC SERVICE REFORMS	32,963,208	32,963,208
	SPECIAL DUTIES & INTER - GOVERNMENTAL	234,270,314	171,479,162
		317,509,819	158,754,909
	FEDERAL CIVIL SERVICE COMMISSION FEDERAL CHARACTER COMMISSION	16,841,017 984,780,230	10,451,017 862,750,979
	MINISTRY OF COMMUNICATION TECHNOLOGY	4,912,735,231	3,095,437,917
	NIGERIA COMMUNICATION SATELLITE	1,079,999,999	579,999,999
		15,233,959,994	9,000,000,000
	DIRECTORATE OF STATE SECURITY SERVICE NATIONAL INTELLIGENT AGENCY	10,231,048,363 6,243,565,318	7,803,739,913 3,805,049,259
-	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	375,511,950	375,511,950
	CODE OF CONDUCT TRIBUNAL	1,055,560,066	551,100,973
105	INFRASTRUCTURE CONCESSION REGULATORY	35,730,000	16,650,000
	POLICE SERVICE COMMISSION HQTRS	269,629,000	80,888,700
	SECRETARY TO THE GOVERNMENT OF THE	2,692,391,118	280,000,000
	NATIONAL COMMISSION FOR REFUGEES LAGOS LIAISON OFFICE	3,990,808,482 50,287,301	775,179,442 38,458,961
	NATIONAL IDENTITY MANAGEMENT COMMISSION	945,000,000	472,500,000
	NATIONAL MERIT AWARD	203,978,724	99,391,725
112	FEDERAL ROAD SAFETY COMMISSION	2,344,652,587	912,912,848
		251,829,632	107,409,967
	NATIONAL ACTION COMMITTEE ON AIDS (NACA) NATIONAL PENSION COMMISSION	3,426,542,347 750,000,000	713,117,650
	NIGERIA CHRISTIAN PILGRIM COMMISSION	54,035,000	18,905,160
	NATIONAL LOTTERY TRUST FUND	257,728,000	7,728,000
	NATIONAL LOTTERY REGULATORY COMMISSION	1,718,221,223	357,571,223
	SERVICOM	118,028,640	118,028,640
-	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	303,717,238 484,640,586	87,799,300 265,385,588
	BORDER COMMUNITIES DEVELOPMENT AGENCY	2,727,427,171	1,145,040,112
	FEDERAL MINISTRY OF AGRICULTURE	33,668,070,268	21,629,752,470
124	FEDERAL COLLEGE OF PRODUCE INSPECTION AND	63,168,428	53,168,428
	AGRICULTURAL RESEARCH AND MANAGEMENT	646,893,923	175,297,994
	NATIONAL CENTRE FOR AGRICULTURAL NATIONAL CEREALS RESEARCH INSTITUTE-	773,935,472 562,425,148	549,088,746 430,593,947
	NATIONAL CEREALS RESEARCH INSTITUTE-	745,303,840	500,736,656
-	NATIONAL ROOT CROPS RESEARCH INSTITUTE-	701,997,410	436,430,456
130	NATIONAL INSTITUTE FOR OIL PALM RESEARCH	151,837,903	105,791,733
	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	271,475,214	72,355,045
	NATIONAL ANIMAL PRODUCT RESEARCH NATIONAL HORTICULTURAL RESEARCH INSTITUTE-	274,939,282 313,746,869	83,564,000
	COCOA RESEARCH INSTITUTE- IBADAN	313,746,867	200,989,595 202,145,822
	INSTITUTE OF AGRICULTURAL RESEARCH AND	320,430,215	255,655,907
	RUBBER RESEARCH INSTITUTE- BENIN	40,461,928	38,041,928
		323,600,362	232,487,591
138 139	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON VETERINARY COUNCIL OF NIGERIA	147,578,628 21,772,894	71,095,888
	FEDERAL COLLEGE OF ANIMAL HEALTH AND	439,636,231	223,977,437
	FEDERAL COLLEGE OF AGRICULTURE - AKURE	155,616,295	122,825,148
142	FEDERAL COLLEGE OF AGRICULTURE, MOORE	278,805,180	178,097,965
	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	661,427,959	547,518,742
	FEDERAL COLLEGE OF FRESH WATER FISHERIES	52,237,887	48,626,268
	FEDERAL COLLEGE OF ANIMAL HEALTH AND COLLEGE OF VETERINARY AND MEDICAL	77,771,144 44,785,513	56,473,187 35,379,389
	FEDERAL COLLEGE OF FRESH WATER FISHERIES -	295,124,135	135,715,545
	FEDERAL COLLEGE OF FISHERIES AND MARINE	991,578,122	630,881,760
	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	169,500,269	69,259,409
	FEDERAL CO-OPERATIVE COLLEGE- KADUNA FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	469,339,266	399,962,815
	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER FEDERAL COLLEGE OF LAND RESOURCES	41,356,246	78,644,207
	FEDERAL COLLEGE OF LAND RESOURCES	74,668,942	50,188,942
	FEDERAL COLLEGE OF HORTICULTURE, DADIN-	303,822,341	303,822,341
	NATIONAL AGRICULTURAL INSURANCE	108,864,470	70,761,906
		92,961,109	58,764,609
	NIGERIA STORED PRODUCTS RESEARCH, ILORIN NATIONAL AGRICULTURE SEEDS COUNCIL	266,636,834 606,111,412	165,830,559 358,914,641
	INTIGINAL AGRICULIURE SEEDS COUINCIL	606,111,412	
	NIGERIA AGRICULTURAL QUARANTINE SERVICE	140,570,670	96,256,802

	Total Capital and Capital Supplementation for Reconciliat	ion with OAGF (21st October, 20	-
S/N	MDA	2016 Appropriation	Total Release (Warrant + AIE)
161	OFFICE OF THE PERMANENT REPRESENTATIVE TO	22,409,614	17,927,690
162	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	353,181,131	203,469,500
163	NIGERIA INSTITUTE OF OCEANOGRAPHY AND	822,109,197	564,780,287
164	FEDERAL MINISTRY OF FINANCE - HQTRS	324,000,000	324,000,000
165		87,300,000	33,790,517
166	INVESTMENT AND SECURITIES TRIBUNAL	78,480,000	41,220,000
167 168	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERAL MINISTRY OF INDUSTRY, TRADE AND	1,671,489,430	53,418,750
	INDUSTRIAL TRAINING FUND	208,750,000	4,914,691
170	NIGERIAN EXPORT PROMOTION COUNCIL	105,237,683	2,477,656
171	FINANCIAL REPORTING COUNCIL OF NIGERIA	23,901,383	562,721
172	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	552,325,896	358,962,020
173	CONSUMER PROTECTION COUNCIL	343,821,291	8,094,732
174	LAGOS INTERNATIONAL TRADE FAIR COMPLEX	50,472,727	1,188,301
175	EXTERNAL TRADE SECTOR, GENEVA (WTO)	118,055,685	2,779,436
176	ONNE OIL AND GAS FREE ZONE AUTHORITY	384,007,239	9,040,847
177	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	48,618,965	1,144,657
178	NIGERIA COMMODITY EXCHANGE (NCX)	198,939,580	4,683,720
179	NIGERIA TRADE OFFICE, TAIWAN	77,580,000	1,826,499
180	NIGERIA TRADE OFFICE, CHINA	80,689,887	1,899,717
181	SMEDAN - H/QTRS	1,793,953,179	161,402,286
182	NIGERIAN INVESTMENT PROMOTION COUNCIL	228,484,900	70,999,318
183	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	2,966,918,900	116,937,223
		252,385,800	9,947,455
185		254,185,894	10,018,404
186		190,164,480	7,495,084
187		1,879,000,552	74,058,346
188	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	4,025,540,721	576,070,643
189	NATIONAL AGENCY FOR SCIENCE AND	1,573,635,762	61,677,534
190	SHEDA SCIENCE AND TECHNOLOGY COMPLEX -	342,113,520	205,522,416
191		122,708,417	4,809,469
192		968,232,131	777,753,641
193		233,853,681	9,165,729
194 195	ADVANCED SPACE TECHNOLOGY APPLICATION COOPERATIVE INFORMATION NETWORK	23,704,880 31,251,778	929,096
195		823,022,908	739,678,240
197	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	20,885,300	18,072,801
198	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI	25,572,800	21,822,800
198	BIORESOURCE DEVELOPMENT CENTRE JALINGO,	38,906,333	33,399,333
	BIORESOURCE DEVELOPMENT CENTRE KATSINA,	25,572,800	21,822,800
200	BIORESOURCE DEVELOPMENT CENTRE ODI,	100,000,000	100,000,000
201	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO,	25,572,800	21,822,800
	BIORESOURCE DEVELOFMENT CENTRE OWODE,	25,572,800	21,822,800
	BIORESOURCE DEVELOPMENT CENTRE	25,572,800	21,822,800
	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO	25,572,800	21,822,800
	BIORESOURCE DEVELOPMENT CENTRE AGBOKIM -	22,500,000	18,881,871
207	AQUATIC BIORESOURCES TRAINING CENTRE IDAH	30,000,000	23,675,829
208	AQUATIC BIORESOURCES TRAINING CENTRE	22,500,000	17,756,871
209	AQUATIC BIORESOURCES TRAINING CENTRE	22,500,000	18,881,871
210	BIORESOURCE DEVELOPMENT CENTRE DAPCHI,	22,500,000	18,881,871
211	BIORESOURCE DEVELOPMENT CENTRE DIKWA	22,500,000	18,881,871
212	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE	22,500,000	18,881,871
213	BIORESOURCE DEVELOPMENT CENTRE CHIBOK,	22,500,000	17,756,871
214	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG	45,000,000	37,763,743
	BIORESOURCE DEVELOPMENT CENTRE MAKURDI,	22,500,000	18,881,871
216	BIORESOURCE DEVELOPMENT CENTRE, MICHIKA	22,500,000	18,881,871
	BIORESOURCE DEVELOPMENT CENTRE, ILORIN	30,000,000	25,175,829
	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA	22,500,000	18,881,871
	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO	51,750,000	43,428,304
	BIORESOURCE DEVELOPMENT CENTRE, BOGORO,	37,500,000	31,469,786
	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU,	22,500,000	18,881,871
	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR	983,011,827	38,528,449
		30,438,667	1,193,022
224		15,048,920	589,832
225		44,438,667	1,741,742
226 227	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TECHNOLOGY BUSINESS INCUBATOR CENTRE -	100,688,667	3,946,421 589,832
227	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	15,048,920	565,913
228	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	14,438,667	565,913
230	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	29,438,667	1,153,828
230	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	15,048,920	589,832
231	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	13,048,920	565,913
232	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	14,438,667	565,913
233	TECHNOLOGY BUSINESS INCUBATOR CENTRE - 010	14,430,867	589,832
234	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/	15,048,920	589,832
236	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	15,048,920	589,832
237	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	30,048,920	1,177,746
238	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	30,048,920	1,177,746
	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	24,438,667	957,856
239			

	Total Capital and Capital Supplementation for Reconcilia	tion with OAGF (21st October, 20	016)
S/N	MDA	2016 Appropriation	Total Release
			(Warrant + AIE)
241 242	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	14,438,667	565,913 589,832
	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	14,438,667	565,913
244	NATIONAL CENTRE FOR GENETIC RESEARCH AND	68,085,021	2,668,544
245	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI),	416,943,591	16,341,807
246	NATIONAL ENGINEERING DESIGN AND	99,247,500	3,889,935
247	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE &	174,687,504	102,324,690
248 249	CENTRE FOR SATELLITE TECHNOLOGY CENTRE FOR SPACE TRANSPORT AND PROPULSION,	465,834,721 237,831,140	443,820,150 9,321,622
249 250	CENTRE FOR SPACE TRANSFORT AND FROPULSION, CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU	138,277,456	73,860,974
251	CENTRE FOR GEODESY AND GEODYNAMICS TORO	130,200,000	5,103,096
252	NIGERIAN BUILDING AND ROAD RESEARCH	3,449,242,039	829,067,479
253	PROJECT DEVELOPMENT INSTITUTE - ENUGU	1,184,194,561	46,413,663
254	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION	248,025,305	9,721,175
		561,370,573	22,002,520
256 257	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -	237,387,878	161,377,303 963,786,467
	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE-	481,730,000	18,881,065
	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE -	167,826,000	6,577,821
	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE	229,430,000	8,992,346
261	NIGERIA INSTITUTE OF LEATHER AND SCIENCE	576,829,600	274,094,000
262	HEAVY LEATHER MANUFACTURE CENTRE,	137,127,569	116,262,572
	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	36,643,600	36,643,600
		189,368,601	7,422,168
	EFFLUENT & POLLUTION MONITORING CENTRE, NIGERIA INSTITUTE FOR SCIENCE LABORATORY	41,068,600	1,609,655
	NIGERIA INSTITUTE FOR SCIENCE LABORATORY POWER EQUIPMENT AND ELECTRICAL MACHINERY	314,765,542 135,350,000	5,304,947
	NATIONAL CENTRE FOR REMOTE SENSING - JOS	259,875,000	10,185,616
	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE -	143,550,000	5,626,340
	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	43,989,895	1,724,153
271	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	46,728,320	1,831,483
272	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	52,688,667	2,065,095
273	PROTOTYPE ENGINEERING DEVELOPMENT	94,660,000	3,710,131
274	ADVANCE MANUFACTURING TECHNOLOGY	106,394,353	4,170,051
275 276	SOKOTO ENERGY RESEARCH CENTRE FOR ENERGY RESEARCH AND	230,266,318	9,025,125 6,192,698
276	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND	114,846,245	71,847,562
278	NATIONAL CENTRE FOR HYDROPOWER RESEARCH	481,338,766	18,865,730
279	NATIONAL CENTRE FOR ENERGY AND	233,271,502	44,879,732
280	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	45,056,920	1,765,974
281	ENERGY COMMISSION OF NIGERIA	2,901,386,102	113,717,764
282	NATIONAL CENTRE FOR PETROLEUM RESEARCH	435,538,536	118,059,463
		44,728,320	1,753,095
	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-	54,746,420	2,145,747
	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	171,652,299,451 3,620,772,997	23,598,279,617 1,631,753,525
		330,245,354	1,031,735,325
	NATIONAL INLAND WATERWAYS AUTHORITY	3,841,059,330	2,822,270,163
289	MARITIME ACADEMY, ORON	304,884,239	154,619,233
290	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY,	3,389,326,633	1,194,586,481
	NIGERIAN METEOROLOGICAL AGENCY	447,174,649	206,586,441
		379,046,887	201,365,720
		4,709,870,134	730,581,248
	FEDERAL MINISTRY OF WORKS, POWER & HOUSING NATIONAL RURAL ELECTRIFICATION AGENCY	353,085,037,624	170,425,193,949 3,500,000,000
	NIGERIAN ELECTRICITY MANAGEMENT SERVICES	1,260,105,416	686,829,050
	NATIONAL POWER TRAINING INSTITUTE	1,173,155,564	599,972,002
	NIGERIA ELECTRICITY LIABILITY MANAGEMENT	1,138,365,500	600,000,000
299	TRANSMISSION COMPANY OF NIGERIA	30,398,448,031	20,057,020,389
		772,673,171	600,000,000
	OFFICE OF THE SURVEYOR-GENERAL OF THE	1,500,777,174	926,917,234
	FEDERAL SCHOOL OF SURVEY, OYO	93,105,700	78,298,166
	FEDERAL ROAD MAINTENANCE AGENCY COUNCIL FOR THE REGULATION OF ENGINEERING	21,816,546,653 315,000,000	11,404,194,102 181,833,148
	SURVEY COUNCIL OF NIGERIA	200,000,000	143,525,750
	REGIONAL CENTRE FOR TRAINING IN AEROSPACE	100,000,000	42,976,375
	MINSITRY OF ENERGY (PETROLEUM RESOURCES)	1,330,759,228	303,228,967
308	DEPARTMENT OF PETROLEUM RESOURCES	840,078,633	210,019,658
	PETROLEUM TRAINING INSTITUTE	1,350,660,679	337,665,170
		537,032,976	237,897,806
	PETROLEUM PRODUCTS PRICING REGULATORY	1,331,835,068	639,134,952
		914,533,987	685,900,491
313 314	FEDERAL MINISTRY OF SOLID MINERALS COUNCIL OF NIGERIAN MINING ENGINEERS AND	2,629,698,269 36,314,375	1,204,996,612 16,640,198
	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,923,606,606	881,446,921
	NATIONAL STEEL RAW MATERIALS EXPLORATION	1,491,013,390	683,221,381
	NATIONAL METALLURGICAL DEVELOPMENT	258,177,250	118,303,577
	METALLURGICAL TRAINING INSTITUTE, ONITSHA	230,905,224	105,806,820
318			-
319	NATIONAL IRON ORE MINING PROJECT - ITAKPE NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	147,081,130	67,396,426 28,090,136

	Total Capital and Capital Supplementation for Reconciliation with OAGF (21st October, 20				
S/N	MDA	2016 Appropriation	Total Release (Warrant + AIE)		
321	NIGERIA MINING CADASTRE OFFICE & CENTRES	192,509,313	88,212,808		
322	AJAOKUTA STEEL COMPANY LIMITED	295,095,800	135,220,625		
323 324	SOLID MINERAL DEVELOPMENT FUND OFFICE BUDGET AND NATIONAL PLANNING	66,920,000 827,518,356	30,664,496 511,379,763		
324	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC	224,495,545	100,098,846		
326	CENTRE FOR MANAGEMENT DEVELOPMENT	253,024,800	126,512,400		
327	NATIONAL BUREAU OF STATISTICS	730,392,560	491,443,957		
328	BUDGET OFFICE OF THE FEDERATION	286,713,517	86,014,055		
329 330	NATIONAL SALARIES, INCOMES AND WAGES REVENUE MOBILIZATION, ALLOCATION, AND FISCAL	169,871,885	148,621,885		
331	FISCAL RESPONSILIBITY COMMISSION	123,044,650	61,461,360		
332	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	24,331,214,462	16,786,522,635		
333	NIGERIA HYDROLOGICAL SERVICE AGENCY	403,127,100	403,127,100		
334	ANAMBRA/ IMO RBDA	1,681,229,914	473,120,000		
335	BENIN/ OWENA RBDA	489,500,000	274,120,000		
336 337	CHAD BASIN RBDA CROSS RIVER RBDA	1,012,000,000	429,250,000 533,471,596		
338	HADEJIA-JAMAĻARE RBDA	2,896,580,000	1,000,711,244		
339	LOWER BENUE RBDA	1,454,329,580	488,986,475		
340	LOWER NIGER RBDA	3,313,860,228	593,968,642		
341	NIGER DELTA RBDA	770,500,000	305,337,500		
342 343	OGUN/ OSUN RBDA SOKOTO RIMA RBDA	1,012,071,036	393,832,751		
343 344	UPPER BENUE RBDA	1,758,073,215	402,696,431		
345	UPPER NIGER RBDA	2,462,120,614	653,921,966		
346	NATIONAL WATER RESOURCES INSTITUTE-	1,001,330,522	848,947,304		
347	NIGERIA INTEGRATED WATER MANAGEMENT	252,623,987	115,269,494		
348	GURARA WATER MANAGEMENT AUTHORITY	280,360,813	280,360,813		
349		460,950,841	263,171,903		
350 351	NIGERIAN LAW REFORM COMMISSION LEGAL AID COUNCIL	51,157,700	25,578,850		
352	COUNCIL OF LEGAL EDUCATION	61,200,000	30,600,000		
353	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	66,818,383	40,025,264		
354	NATIONAL HUMAN RIGHTS COMMISSION	60,000,000	0		
355	REGIONAL CENTRE FOR INT'L COMMERCIAL	20,840,020	10,420,010		
356 357		91,200,000	45,600,000		
358	NIGERIAN COPYRIGHT COMMISSION NATIONAL AGENCY FOR THE PROHIBITION OF	6,825,000 38,244,800	6,825,000 18,244,800		
359	INDEPENDENT CORRUPT PRACTICES AND RELATED	799,680,570	282,281,231		
360	CODE OF CONDUCT BUREAU	4,889,127,358	265,393,575		
361	FEDERAL CAPITAL TERRITORY ADMINISTRATION	29,297,122,872	5,000,000,000		
362	FEDERAL MINISTRY OF NIGER DELTA HQTRS	19,440,328,551	8,161,196,486		
363 364	FEDERAL MINISTRY OF YOUTH & SPORTS CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	2,509,023,680	1,055,657,841 26,448,655		
	NATIONAL YOUTH SERVICE CORPS (NYSC)	689,419,952	421,119,466		
366	NIGERIA FOOTBALL FEDERATION	162,267,875	90,019,875		
367	NIGERIA INSTITUTE FOR SPORTS (NIS)	61,454,992	33,851,992		
	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	1,633,764,088	436,184,142		
369 370	NATIONAL CENTRE FOR WOMEN DEVELOPMENT FEDERAL MINISTRY OF EDUCATION - HQTRS	659,764,889 5,830,547,796	220,569,266 5,830,547,796		
370	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	1,928,271,348	3,830,347,778		
	WEST AFRICAN EXAMINATION COUNCIL	42,537,248	21,268,624		
373	JOINT ADMISSIONS MATRICULATION BOARD	100,387,904	45,575,458		
374	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	97,995,945	42,537,248		
375	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS &	25,522,349	12,761,174		
376 377	NATIONAL LIBRARY OF NIGERIA NATIONAL EXAMINATIONS COUNCIL	1,485,162,086	203,861,525 2,974,555		
377	MASS LITERACY COUNCIL	1,375,828,657	193,886,998		
379	NOMADIC EDUCATION COMMISSION	384,449,973	140,726,990		
380	NATIONAL EDUCATION RESEARCH & DEVELOPMENT	257,619,356	111,057,693		
381	NATIONAL BUSINESS AND TECHNICAL EDUCATION	106,049,852	36,201,709		
382	TEACHERS REGISTRATION COUNCIL OF NIGERIA	105,765,491	43,102,216		
383 384	COMPUTER REGISTRATION COUNCIL OF NIGERIA NATIONAL COMMISSION FOR COLLEGE EDUCATION	25,522,349	12,680,415		
385	NATIONAL TEACHERS INSTITUTE	1,077,570,505	518,294,231		
	FEDERAL POLYTECHNIC ADO-EKITI	30,488,532	15,244,266		
387	FEDERAL POLYTECHNIC BAUCHI	30,488,532	15,244,266		
388	FEDERAL POLYTECHNIC BIDA	73,031,953	14,692,165		
	FEDERAL POLYTECHNIC KAURA NAMODA	30,488,532	15,244,266		
390 391	FEDERAL POLYTECHNIC KAURA-NAMODA FEDERAL POLYTECHNIC MUBI	30,488,532 30,488,532	15,244,266		
392	FEDERAL POLYTECHNIC NASARAWA	30,488,532	0		
393	FEDERAL POLYTECHNIC UWANA-AFIKPO	115,735,925	23,216,991		
394	FEDERAL POLYTECHNIC KADUNA	30,488,532	15,244,266		
395	FEDERAL POLYTECHNIC OFFA	30,488,532	15,244,266		
396	FEDERAL POLYTECHNIC EDE	30,488,532	15,244,266		
	FEDERAL POLYTECHNIC AUCHI FEDERAL POLYTECHNIC NEKEDE	58,555,582 30,488,532	12,155,427 9,958,285		
0,0					
399	FEDERAL POLYTECHNIC OKO	61,121,132	10,164,767		

	Total Capital and Capital Supplementation for Reconciliation with OAGF (21st October, 2016)			
S/N	MDA	2016 Appropriation	Total Release	
401	FEDERAL POLYTECHNIC HUSSAINI ADAMU	30,488,532	(Warrant + AIE) 15,244,266	
	FEDERAL POLYTECHNIC GWANDU	30,488,532	15,244,266	
403	FEDERAL POLYTECHNIC ILARO	31,488,532	15,744,266	
-	YABA COLLEGE OF TECHNOLOGY	390,298,677	171,921,570	
	FEDERAL POLYTECHNIC BALI FEDERAL POLYTECHNIC EKOWE	33,488,532 42,128,532	15,450,523 21,064,266	
	FEDERAL POLYTECHNIC BONNY	74,588,532	19,190,475	
408	FEDERAL POLYTECHNIC UKANA	232,675,067	81,391,516	
-	NATIONAL INSTITUTE FOR CONSTRUCTION	65,934,132	41,567,677	
	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE FEDERAL COLLEGE OF EDUCATION ABEOKUTA	306,925,743 42,013,762	277,723,887 21,006,881	
-	FEDERAL COLLEGE OF EDUCATION ACONTA	37,013,762	10,503,441	
	FEDERAL COLLEGE OF EDUCATION ASABA	47,013,762	11,753,441	
	FEDERAL COLLEGE OF EDUCATION BICHI	51,013,762	12,753,441	
	FEDERAL COLLEGE OF EDUCATION GOMBE	37,230,160	3,723,016	
	FEDERAL COLLEGE OF EDUCATION GUSAU FEDERAL COLLEGE OF EDUCATION KANO	37,805,650 78,734,328	18,902,825 20,020,298	
	FEDERAL COLLEGE OF EDUCATION KATSINA	33,793,156	16,896,578	
	FEDERAL COLLEGE OF EDUCATION KOTANGORA	50,469,190	12,617,298	
	FEDERAL COLLEGE OF EDUCATION OBUDU	38,058,258	19,029,129	
	FEDERAL COLLEGE OF EDUCATION OKENE	38,205,615	19,102,808	
	FEDERAL COLLEGE OF EDUCATION OMUKU FEDERAL COLLEGE OF EDUCATION ONDO	38,205,800 51,250,035	19,102,900 25,625,018	
-	FEDERAL COLLEGE OF EDUCATION ONDO	37,193,086	18,596,543	
-	FEDERAL COLLEGE OF EDUCATION PANKSHIN	39,031,612	19,515,806	
-	FEDERAL COLLEGE OF EDUCATION POTISKUM	37,025,350	18,512,675	
	FEDERAL COLLEGE OF EDUCATION UMUNZE	38,336,525	19,168,263	
	FEDERAL COLLEGE OF EDUCATION YOLA FEDERAL COLLEGE OF EDUCATION ZARIA	38,255,600 58,500,125	19,127,800 29,250,063	
	FEDERAL COLLEGE OF EDUCATION ZARIA	37,361,521	18,680,761	
	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	59,181,612	29,590,806	
432	NATIONAL UNIVERSITIES COMMISSION	1,071,507,461	423,652,984	
-	UNIVERSITY OF IBADAN	53,693,149	43,693,149	
434		43,693,149	43,693,149	
	UNIVERSITY OF NIGERIA, NNSUKA AHMADU BELLO UNIVERSITY, ZARIA	43,693,149 273,693,149	43,693,149 273,693,149	
437	OBAFEMI AWOLOWO UNIVERSITY	43,693,149	43,693,149	
438	UNIVERSITY OF BENIN	43,693,149	43,693,149	
	UNIVERSITY OF JOS	43,693,149	43,693,149	
440 441	UNIVERSITY OF CALABAR UNIVERSITY OF ILORIN	43,693,149 43,693,149	43,693,149 43,693,149	
-	UNIVERSITY OF ABUJA	511,969,805	259,957,305	
	UNIVERSITY OF AGRICULTURE, ABEOKUTA	43,693,149	43,693,149	
	UNIVERSITY OF AGRICULTURE, MAKURDI	43,693,149	43,693,149	
-	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE,	43,693,149	43,693,149	
	UNIVERSITY OF PORT HARCOURT ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	43,693,149 73,693,149	43,693,149 43,693,149	
	UNIVERSITY OF TECHNOLOGY, OWERRI	43,693,149	43,693,149	
	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	42,693,149	28,893,149	
	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	43,693,149	43,693,149	
	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	43,693,149	43,693,148	
-	UNIVERSITY OF UYO UNIVERSITY OF MAIDUGURI	43,693,149	43,693,149 43,693,149	
	NNAMDI AZIKIWE UNIVERSITY, AWKA	43,693,149	43,693,149	
	BAYERO UNIVERSITY, KANO	551,008,492	225,504,247	
	USMAN DAN FODIO UNIVERSITY, SOKOTO	43,693,149	43,693,149	
	NATIONAL MATHEMATICAL CENTRE, SHEDA	613,552,714	211,504,573	
-	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS ARABIC LANGUAGE VILLAGE BORNO	45,693,148 43,669,178	14,397,716 10,788,516	
	NATIONAL INSTITUE FOR NIGERIAN LANGUAGES	43,693,150	21,846,575	
	FEDERAL UNIVERSITY OYE-EKITI	43,693,149	43,693,149	
	FEDERAL UNIVERSITY OTUOKE	43,693,149	43,693,149	
-		169,758,492	43,693,149	
	FEDERAL UNIVERISTY NDUFU ALIKE IKWO FEDERAL UNIVERSITY LAFIA	43,693,149 43,693,149	43,693,149 43,693,149	
	FEDERAL UNIVERSITY DUTSIN-MA	454,794,343	128,676,933	
	FEDERAL UNIVERSITY KASHERE	43,693,149	43,693,149	
	FEDERAL UNIVERSITY LOKOJA	53,693,149	24,000,000	
-		63,693,149	32,896,694	
	FEDERAL UNIVERSITYOF BERNIN KEBBI	228,917,574 53,693,149	43,693,149 43,693,149	
-	FEDERAL UNIVERSITIOF GASHOA	43,693,149	43,693,149	
	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	153,693,149	55,968,615	
47.4	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES,	43,693,149	39,243,875	
474	NATIONAL OPEN UNIVERSITY	69,437,228	44,898,898	
475				
475 476	F.S.C. SOKOTO	74,648,892	29,129,446	
475 476 477		74,648,892 428,354,114	87,355,901	
475 476 477 478	F.S.C. SOKOTO FGC AZARE	74,648,892		

	Total Capital and Capital Supplementation for Reconciliation with OAGF (21st October, 2016)			
S/N	MDA	2016 Appropriation	Total Release (Warrant + AIE)	
481	FGC GANYE	197,025,000	15,000,000	
482	FGC GARKI	481,931,824	209,321,800	
483	FGC IJANIKIN	138,407,824	46,953,912	
484	FGC IKET NISE	152,670,668	62,446,199	
485	FGC IKET VANDAKYA	65,429,018	27,858,009	
486	FGC IKOM	275,804,415	157,000,000	
487		49,974,855	24,987,428	
488	FGC IKURIN FGC JOS	108,600,200	34,550,000	
489 490	FGC JOS	177,290,716 316,100,073	85,172,291 96,972,074	
470 491	FGC KANO	62,709,320	26,904,660	
492	FGC KEFFI	92,791,894	46,395,947	
493	FGC KIYAWA	73,185,840	33,482,610	
494	FGC KWALI	70,611,500	26,554,625	
495	FGC MAIDUGURI	73,778,110	27,464,055	
496	FGC MINJIBIR	251,955,981	76,214,115	
497	FGC MINNA	70,000,000	35,000,000	
498	FGC ODIKOLOGUNA	101,679,358	23,339,679	
499	FGC ODOGBOLU	64,800,527	42,943,919	
500	FGC OGBOMOSHMO	62,588,025	13,349,252	
501	FGC OGOJA	61,058,132	20,055,329	
502	FGC OHAFIA	85,668,681	14,851,117	
503	FGC OKIGWE	169,602,327	61,122,193	
504	FGC OKPOSI	233,014,530	39,270,499	
505	FGC ONITSHA	29,815,279	11,699,580	
506	FGC PORT HARCOURT	62,000,000	25,400,000	
507	FGC POTISKUM	160,000,000	30,000,000	
508	FGC RUBBOCHI	28,788,693	13,043,423	
509	FGC SOKOTO	75,717,400	34,440,830	
510	FGC UGWOLAWO	80,242,831	34,009,236	
511	FGC WARRI	89,315,962	20,241,511	
512	FGC ZARIA	65,064,564	32,532,282	
513	FGC, BILLIRI	261,468,421	121,515,993	
514	FGC, IDO-ANI	93,600,000	34,850,000	
515	FGC, IKOLE	165,164,907	66,784,546	
516	FGGC ABAJI	94,980,000	23,745,000	
517 518	FGGC ABULOMA FGGC AKURE	119,150,000	35,202,500 22,893,810	
518	FGGC ANKA	81,850,001 184,124,860	72,072,840	
520	FGGC BAJOGA	72,000,545	28,225,191	
521	FGGC BAKORI	86,944,349	34,090,608	
522	FGGC BAUCHI	65,301,800	22,293,700	
523	FGGC BENIN	125,962,123	36,831,062	
	FGGC BIDA	79,586,543	31,122,360	
525	FGGC BWARI	108,635,725	30,342,863	
526	FGGC CALABAR	94,787,763	15,843,882	
527	FGGC EFON ALAYE	170,654,417	56,410,806	
528	FGGC EFON IMNRINGI	130,519,302	43,635,957	
529	FGGC ENUGU	293,145,984	123,473,324	
530	FGGC EZZAMGBO ABAKALIKI	132,003,000	45,789,000	
	FGGC GBOKO	39,558,452	27,375,355	
	FGGC GUSAU	118,275,257	79,967,597	
	FGGC GWANDU	417,235,799	250,736,404	
	FGGC IBILLO	144,680,260	96,561,438	
	FGGC IBUSA	143,895,624	128,160,582	
		46,001,705	33,170,659	
		248,966,032	131,206,984	
	FGGC IPETUMODU FGGC JALINGO	186,150,687 34,512,320	146,770,905 29,398,589	
	FGGC JALINGO FGGC KABBA	34,512,320 100,511,518	72,562,796	
	FGGC KAZAURE	100,511,518	32,648,686	
	FGGC KAZAURE	191,620,509	51,415,135	
	FGGC LANGTANG	47,999,999	15,529,396	
	FGGC LEJJA	134,125,833	55,234,542	
	FGGC MONGUNO	85,849,299	29,679,227	
	FGGC NEW BUSA	166,944,349	59,722,175	
	FGGC OMU-ARAN	33,000,000	14,191,934	
	FGGC OWERRI	64,850,000	12,425,000	
	FGGC OYO	52,534,999	23,645,860	
	FGGC SHAGAMU	34,559,826	14,171,423	
	FGGC GUMI TAMBAWAL	82,310,750	34,690,375	
551		64,309,921	18,780,369	
	FGGC UMUAHIA	//.		
552	FGGC UMUAHIA FGGC WUKARI	100,669,445	20,274,938	
552 553				
552 553 554	FGGC WUKARI	100,669,445	35,000,000	
552 553 554 555	FGGC WUKARI FGGC, YOLA	100,669,445 85,000,000	20,274,938 35,000,000 23,738,202 26,963,216	
552 553 554 555 556	FGGC WUKARI FGGC, YOLA FSTC AHOADA	100,669,445 85,000,000 84,549,737	35,000,000 23,738,202	
552 553 554 555 556 557	FGGC WUKARI FGGC, YOLA FSTC AHOADA FSTC AWKA	100,669,445 85,000,000 84,549,737 62,536,526	35,000,000 23,738,202 26,963,216	
552 553 554 555 556 557 558	FGGC WUKARI FGGC, YOLA FSTC AHOADA FSTC AWKA FSTC JUBU-IMUSHIN	100,669,445 85,000,000 84,549,737 62,536,526 104,629,499	35,000,000 23,738,202 26,963,216 52,314,750	

	Total Capital and Capital Supplementation for Reconciliation with OA	ciliation with OAGF (21st October, 2	
S/N	MDA	2016 Appropriation	Total Release (Warrant + AIE)
561	FTC IKARE	178,178,329	39,177,293
562	FTC ILESA	45,000,000	13,500,000
563	FTC JALINGO	441,539,816	182,295,722
564	FTC KAFANCHAN	55,160,067	35,169,067
565	FTC LASSA FTC OHANSO	87,034,400 65,000,000	30,998,598
566 567	FTC OROZO	84,186,624	20,000,000
568	FIC OTOBI	80,572,004	19,558,988
569	FTC OTUPKO	101,749,885	22,492,362
570	FTC SHIRORO	90,000,000	30,700,000
571	FTC UROMI	28,000,000	25,200,000
572	FTC UYO	107,465,575	27,530,969
573	FTC YABA	133,412,000	29,062,000
574	FTC ZURU	99,075,891	49,537,946
575	KING'S COLLEGE	98,784,000	49,392,000
576	QUEEN'S COLLEGE LAGOS	87,000,000	22,000,000
577	SULEJA ACADEMY	249,486,974	34,329,061
578	FSTC,DOMA	151,163,702	62,560,650
579	FSTC DAYI	95,436,520	27,835,652
580	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	37,522,400	12,453,000
581	UNESCO PARIS	19,985,872	0
582		124,002,476	35,275,743
583	FEDERAL MINISTRY OF HEALTH - HQTRS	5,214,252,356	2,506,093,423
584	NATIONAL HEALTH INSURANCE SCHEME	129,698,109	54,323,165
585	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT	15,694,635,719	12,673,590,715
586		17,660,207	7,396,857
587		17,207,750	7,207,348
588 589	DENTAL TECHNOLOGY REGISTRATION BOARD	34,272,000	14,354,593
589 590	HEALTH RECORDS REGISTRATION BOARD OPTOMETRIST AND DISPENSING OPTICIANS BOARD	20,160,000 20,261,500	8,443,878 8,486,391
591	COMMUNITY HEALTH PRACTITONERS	14,345,352	6,008,452
592	NURSING AND MIDWIFERY COUNCIL	14,364,000	6,016,263
593	PHARMACIST COUNCIL OF NIGERIA COUNCIL	13,774,600	5,769,397
594	MEDICAL AND DENTAL COUNCIL OF NIGERIA	12,768,000	5,347,789
595	NATIONAL AGENCY FOR FOOD AND DRUG	14,364,000	6,016,263
596	MEDICAL REHABILITATION THERAPY BOARD	13,330,450	5,583,368
597	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND	107,851,896	45,173,028
598	ENVIRONMENTAL HEALTH OFFICERS TUTORS-	7,000,000	2,931,902
599	NURSE TUTOR TRAINING - ENUGU	7,000,000	2,931,902
600	NURSE TUTOR PROGRAMME AKOKA LAGOS	7,000,000	2,931,902
601	NURSE TUTOR TRAINNING KADUNA	16,800,000	7,036,565
602	NURSE TUTOR TRAINNING IBADAN	4,732,000	1,981,966
603	NATIONAL POST GRADUATE MEDICAL COLLEGE OF	20,000,000	8,376,863
604	PHC TUTORS PROGRAMME,'UCH-IBADAN	6,352,500	2,660,701
605	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	7,000,000	2,931,902
606	COMMUNITY HEALTH TUTOR PROGRAMME UCH	6,615,000	2,770,647
607	UNIVERSITY COLLEGE HOSPITAL IBADAN	116,200,000	48,669,574
608	LAGOS UNIVERSITY TEACHING HOSPITAL	130,399,724	54,617,032
609	AHMADU BELLO UNVERSITY TEACHING HOSPITAL	145,470,021	60,929,122
	UNIVERSITY OF NIGERIA TEACHING HOSPITAL,	122,268,108	51,211,160
611	UNIVERSITY OF BENIN TEACHING HOSPITAL	105,151,196	44,041,858
612		102,451,999	42,911,319
613		94,576,827	39,612,857
614		125,102,460	52,398,309
615		102,829,024	43,069,233
616 617	UNIVERSITY OF CALABAR TEACHING HOSPITAL	103,523,925	43,360,287
617 618	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL USMANU DANFODIO UNIVERSITY TEACHING	117,017,677 171,045,000	49,012,053 71,641,027
618 619	AMINU KANO UNIVERSITY TEACHING HOSPITAL	171,045,000	81,109,183
619	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL	193,650,494	43,266,090
620 621	UNIVERSITY OF ABUJA TEACHING HOSPITAL,	90,415,644	43,266,090 37,869,973
621 622	ABUBAKAR TAFAWA BALEWA UNIVERSITY	144,544,936	60,541,657
623	FEDERAL TEACHING HOSPITAL, GOMBE	182,394,117	76,394,527
624	FEDERAL SPECIALIST HOSPITAL, IRRUA	38,600,037	16,167,361
625	UNIVERSITY OF UYO TEACHING HOSPITAL	91,531,112	38,337,180
626	FEDERAL MEDICAL CENTRE - ABUJA	100,914,046	42,267,157
627	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	69,691,725	29,189,902
628	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	63,985,347	26,799,825
629	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	76,014,678	31,838,227
630	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	52,827,012	22,126,232
631	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-	39,847,500	16,689,853
632	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	94,576,589	39,612,757
633	FEDERAL NEURO-PSYCHIATRIC HOSPITAL	62,831,534	26,316,558
634	FEDERAL COLLEGE OF COMPLEMENTARY AND	8,960,000	3,752,835
635	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	82,919,714	34,730,354
636	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	127,372,202	53,348,975
637	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	173,783,521	72,788,038
	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	82,250,909	34,450,230
638			
	NATIONAL TB AND LEPROSY REFERRED HOSPITAL	81,713,520	34,225,148

	Total Capital and Capital Supplementation for Reconciliation	on with OAGF (21st October, 2	2016)
S/N	MDA	2016 Appropriation	Total Release (Warrant + AIE)
641	FEDERAL MEDICAL CENTRE, OWO	122,967,141	51,503,945
		196,929,691	82,482,653
643		83,479,128	34,964,661
644 645	FEDERAL MEDICAL CENTRE, MAKURDI FEDERAL MEDICAL CENTRE, KATSINA	137,766,842 87,449,211	57,702,699 36,627,503
645 646	FEDERAL MEDICAL CENTRE, NAISINA FEDERAL MEDICAL CENTRE, NGURU YOBE	283,830,205	118,880,338
647	FEDERAL MEDICAL CENTRE, ASABA	31,042,467	13,001,925
	FEDERAL MEDICAL CENTRE, BIDA	112,805,060	47,247,627
	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	158,575,038	66,418,069
650	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	94,695,617	39,662,611
651	FEDERAL MEDICAL CENTRE, ABAKALIKI	96,746,319	40,521,533
652	FEDERAL MEDICAL CENTRES, IDO-EKITI	113,978,494	47,739,112
653	FEDERAL MEDICAL CENTRE, KOGI	114,347,189	47,893,537
654	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	131,382,288	55,028,572
655	FEDERAL MEDICAL CENTRE, KEBBI STATE	97,239,862	40,728,250
656	FEDERAL MEDICAL CENTRE, TARABA STATE	77,884,796	32,621,514
657	FEDERAL MEDICAL CENTRE, JIGAWA STATE	99,936,220	41,857,602
	FEDERAL MEDICAL CENTRE, NASARAWA STATE	131,452,712	105,458,068
	FEDERAL MEDICAL CENTRE, BAYELSA STATE	109,480,000	45,854,948
660	FEDERAL MEDICAL CENTRE, EBUTE METTA	54,498,810	22,826,454
661		70,560,074	29,553,604
		94,502,645	39,581,786
	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	13,734,000	5,752,392
	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	155,213,520 248,507,000	65,010,120 104,085,455
666	NATIONAL INST. OF PHARM. RESEARCH AND	48,720,000	20,406,038
667	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	56,087,508	23,491,869
	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	8,215,690	3,441,086
	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	15,960,000	6,684,737
	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY,	54,250,000	22,722,241
671	NOMA CHILDREN HOSPITAL, SOKOTO	29,215,176	12,236,576
672	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	6,967,800	2,918,415
673	INSTITUTE OF FORENSICS SCIENCE LABORATORY-	28,383,885	11,888,396
674	DENTAL THERAPISTS REGISTRATION BOARD	8,632,400	3,615,622
675	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY	7,700,000	3,225,092
676	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	65,362,653	27,376,700
	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	132,810,182	55,626,635
	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	96,190,193	40,288,604
679	NATIONAL HOSPITAL	177,606,467	74,389,253
		3,278,031,355	850,913,482
681	NATIONAL PARK HEADQUARTERS	107,618,924	77,571,354
682	KAINJI NATIONAL PARK	11,523,564	11,523,564
	OYO NATIONAL PARK	5,000,000	5,000,000
	CHAD BASIN NATIONAL PARK	162,294	162,294
	GASHAKA GUMTI NATIONAL PARK KAMUKU NATIONAL PARK	268,367	268,367
600 687	OKUMU NATIONAL PARK	4,500,000	4,500,000
	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT -	31,919,568	31,919,568
	FEDERAL COLLEGE OF WILDLIFE MANAGEMIENT -	48,600,000	48,600,000
	FEDERAL COLLECGE OF FORESTRY JOS	5,824,794	5,824,794
691	FORESTRY RESEARCH INSTITUTE OF IBADAN	604,850,131	423,664,431
	FORESTRY MECHANISATION COLLEGE AFAKA	37,558,409	30,046,728
693	NATIONAL OIL SPILL DETECTION AND RESPONSE	123,838,103	100,351,134
694	NATIONAL ENVIRONMENTAL STANDARDS AND	168,000,000	116,600,000
695	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL	430,000,000	318,900,000
696	NATIONAL BIOSAFETY MANAGEMENT AGENCY	100,000,000	50,000,000
697	NATIONAL POPULATION COMMISSION	4,411,606,590	2,205,803,295
		1,185,617,226,721	507,160,364,999
		201/ Annundeller	Amount Releases
	CAPITAL SUPPLEMENTATION ADJUSTMENT TO CAPITAL COST	2016 Apprpriation	Alloon Veleases
	NATIONAL JOB CREATION SCHEME/GRADUATE INTERSHIP SCHEME	2,000,000,000	

5/N	MDA	2016 Appropriation	Total Release (Warrant + AIE)
			(wanani + Ale)
	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	527,259,306	
	NELMCO (OUTSTANDING LIABILITIES)	3,000,000,000	
	BULK TRADER	3,432,000,000	
	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	10,000,000,000	13,138,808,634
	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY/PARTNERSHIP WITH STATES AND LOCAL GOVT, WOMEN DEVT, CENTRES	1,500,000,000	
	GIFMIS CAPITAL	1,000,000,000	
	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIPS)	2,500,000,000	
	SPORTS DEVELOPMENT	1,000,000,000	835,799,90
	SPECIAL INTERVENTION MDG'S (VERIFICATION OF ASSETS AND LIABILITIES)	8,267,215	
	TRANSITION TO SUSTAINABLE DEVELOPMENT GOALS	609,037,225	
	PROVISION FOR SDG PROGRAMMES	3,378,044,922	
	SDG MONITORING AND EVALUATION	581,777,918	
	CONSULTANCY, FEES, SURVEY AND SHORT TERM AND LONG TERM STUDIES	474,533,376	
	COMMUNICATION AND ADVOCACY (SDG)	427,080,038	
	FEDERAL MINISTRY OF FINANCE: SPECIAL PROGRAMME FOR IMPROVING EFFICIENCY	500,000,000	
	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	5,500,000,000	217,402,60
	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES	4,000,000,000	
	NATIONAL ASSEMBLY CLINIC	1,000,000,000	
	MINISTRY OF BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)	500,000,000	
	NIGERIA MORTGAGE REFINANCING COMPANY (NMRC)	2,000,000,000	
	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	1,000,000,000	
	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	100,000,000,000	
	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	12,000,000,000	3,367,775,50
	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	3,500,000,000	19,897,00
	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME	500,000,000	
	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	25,500,000,000	15,000,000,00
	GALAXY BACKBONE	3,100,000,000	750,000,00
	REFUNDS TO STATES FOR FEDERAL ROADS PROJECTS	5,005,000,000	
	FINANCING OF THE IMPLEMENTATION OF THE NIGERIA'S NUCLEAR POWER PROGRAMME (THE SEED MONEY)	2,000,000,000	
	MATCHING GRANT FOR THE "SAFE SCHOOL INITITIATIVE" PROGRAMME	1,000,000,000	
	REHABILITATION OF EXISTING 23 NOS. FEDERAL SECRETARIATS IN THE STATES OF THE FEDERATION	500,000,000	
	CONSTRUCTION OF FEDERAL SECRETARIAT IN EKITI STATE	500,000,000	
	DEVELOPMENT FINANCE INSTITUTION (DFI)	4,000,000,000	
	CAPITAL IN FGN SPECIAL INTERVENTION PROGRAMME	200,000,000,000	12,397,938,00
	Sub Total	402,542,999,999	45,727,621,64
	Grana total(MDAs Capital + Capital Supplementation)	<u>1,588,160,226,720</u>	<u>552,887,986,63</u>
	ADDITIONAL RELEASES		
	additional releases		
	NIGERIAN AIRFORCE		8,203,746,40
_	REVENUE MOBILISATION ALLOCATION AND FISCAL COMMISSION		250,000,00
	BIORESOURCES DEVELOPMENT AGENCY, ODI		70,783,88
	CAPITAL SUPPLIMENTATION		74,358,125,53
			82,882,655,82
	GRAND TOTAL		635,770,642,46