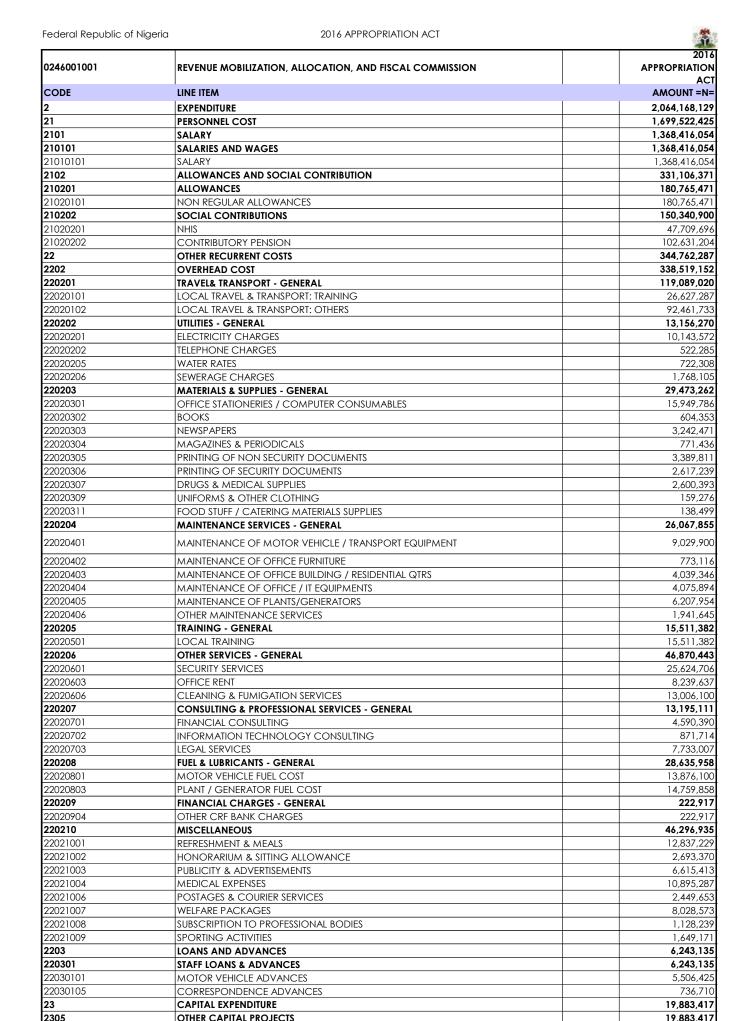


							48.50	
Fec	deral Governm	nent of Nigeria						
SUMMARY BY MDAs								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	1,699,522,425	383,069,208	2,082,591,633	28,604,271	2,111,195,904	
			1,699,522,425	383,069,208	2,082,591,633	28,604,271	2,111,195,904	
SUMMARY BY FUNDS								
2016 APPROPRIATION ACT								
NO	CODE	FUND		•			TOTAL	
NO	CODE	FUND					ALLOCATION	
1.	021	MAIN ENVELOP - PERSONNEL					1,699,522,425	
2.	022	MAIN ENVELOP - OVERHEAD					344,762,287	
3.	031	CAPITAL DEVELOPMENT FUND MAIN					19,883,417	
							2,064,168,129	
REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION								
201	6 APPROPRIAT	ION ACT						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,699,522,425	344,762,287	2,044,284,712	19,883,417	2,064,168,129	
			1,699,522,425	344,762,287	2,044,284,712	19,883,417	2,064,168,129	

NATIONAL ASSEMBLY 1 2016 APPROPRIATION ACT



19.883.417

13.000.000

ACQUISITION OF NON TANGIBLE ASSETS

RESEARCH AND DEVELOPMENT

230501

23050101

			-10.50
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2016 APPROPRIATION
	, , , , , , , , , , , , , , , , , , , ,		ACT
23050102	COMPUTER SOFTWARE ACQUISITION		6,883,417
	TOTAL PERSONNEL		1,699,522,425
	TOTAL OVERHEAD		344,762,287
	TOTAL RECURRENT		2,044,284,712
	TOTAL CAPITAL		19,883,417
	TOTAL ALLOCATION		2,064,168,129
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
RMAF05A014131	COMPUTER SOFTWARE ACQUISITION	NEW	6,883,417
RMAF06A014110	RESEARCH AND DEVELOPMENT	NEW	13,000,000