



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111	PRESIDENCY	13,029,262,189	7,056,602,931	20,085,865,120	3,379,999,997	23,465,865,117
			<b>13,029,262,189</b>	<b>7,056,602,931</b>	<b>20,085,865,120</b>	<b>3,379,999,997</b>	<b>23,465,865,117</b>
<b>SUMMARY BY FUNDS</b>							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					13,029,262,189
2	022	MAIN ENVELOP - OVERHEAD					7,056,602,931
3	031	CAPITAL DEVELOPMENT FUND MAIN					3,379,999,997
							<b>23,465,865,117</b>
<b>PRESIDENCY</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111001001	STATE HOUSE - HQTRS	1,711,213,730	1,795,717,547	<b>3,506,931,277</b>	1,583,833,000	<b>5,090,764,277</b>
2	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	1,267,543,636	<b>1,267,543,636</b>	0	<b>1,267,543,636</b>
3	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	227,014,683	<b>227,014,683</b>	0	<b>227,014,683</b>
4	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	0	124,377,496	<b>124,377,496</b>	8,000,000	<b>132,377,496</b>
5	0111006001	NIPSS, KURU	567,563,251	582,064,227	<b>1,149,627,478</b>	47,808,651	<b>1,197,436,129</b>
6	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	913,917,678	164,701,092	<b>1,078,618,770</b>	250,000,000	<b>1,328,618,770</b>
7	0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	723,066,668	184,537,383	<b>907,604,051</b>	268,979,400	<b>1,176,583,451</b>
8	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	7,127,316,354	1,595,342,627	<b>8,722,658,981</b>	1,750,323,800	<b>10,472,982,781</b>
9	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	383,232,885	617,063,224	<b>1,000,296,109</b>	81,307,350	<b>1,081,603,459</b>
10	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	669,947,990	315,855,539	<b>985,803,529</b>	27,070,749	<b>1,012,874,278</b>
11	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	933,003,633	129,582,117	<b>1,062,585,750</b>	346,481,047	<b>1,409,066,797</b>
12	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	52,803,360	<b>52,803,360</b>	24,196,000	<b>76,999,360</b>
			<b>13,029,262,189</b>	<b>7,056,602,931</b>	<b>20,085,865,120</b>	<b>4,387,999,997</b>	<b>24,473,865,117</b>



0111001001	STATE HOUSE		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>5,090,764,277</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,711,213,730</b>
<b>2101</b>	<b>SALARY</b>		<b>1,342,535,633</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,342,535,633</b>
21010101	SALARY		1,342,535,633
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>368,678,097</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>200,861,143</b>
21020101	NON REGULAR ALLOWANCES		200,861,143
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>167,816,954</b>
21020201	NHIS		67,126,782
21020202	CONTRIBUTORY PENSION		100,690,172
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,795,717,547</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,723,524,261</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>78,709,115</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,029,215
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,009,996
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,669,904
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>92,981,658</b>
22020201	ELECTRICITY CHARGES		36,708,974
22020202	TELEPHONE CHARGES		22,302,145
22020203	INTERNET ACCESS CHARGES		11,376,131
22020205	WATER RATES		15,158,694
22020206	SEWERAGE CHARGES		4,957,143
22020207	LEASED COMMUNICATION LINES(S)		2,478,571
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>371,875,209</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		101,120,880
22020302	BOOKS		3,119,515
22020303	NEWSPAPERS		8,312,767
22020304	MAGAZINES & PERIODICALS		1,544,195
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,351,857
22020306	PRINTING OF SECURITY DOCUMENTS		15,912,429
22020307	DRUGS & MEDICAL SUPPLIES		111,705,147
22020309	UNIFORMS & OTHER CLOTHING		9,751,277
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,239,286
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		107,817,856
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>577,543,138</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		74,576,410
22020402	MAINTENANCE OF OFFICE FURNITURE		9,348,935
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		421,273,942
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		22,549,667
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,029,643
22020406	OTHER MAINTENANCE SERVICES		38,764,541
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>27,848,342</b>
22020501	LOCAL TRAINING		27,848,342
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>22,459,575</b>
22020604	RESIDENTIAL RENT		22,459,575
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>26,211,031</b>
22020701	FINANCIAL CONSULTING		20,295,752
22020703	LEGAL SERVICES		2,197,422
22020708	BUDGET PREPARATION		3,717,857
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>65,955,657</b>
22020801	MOTOR VEHICLE FUEL COST		42,921,901
22020803	PLANT / GENERATOR FUEL COST		17,972,327



			2015 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE</b>		
22020806	COOKING GAS/FUEL COST		5,061,429
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,422,017</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,422,017
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>458,518,519</b>
22021001	REFRESHMENT & MEALS		87,268,988
22021002	HONORARIUM & SITTING ALLOWANCE		174,471,371
22021003	PUBLICITY & ADVERTISEMENTS		17,747,616
22021004	MEDICAL EXPENSES		15,791,238
22021006	POSTAGES & COURIER SERVICES		2,487,391
22021007	WELFARE PACKAGES		143,757,142
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,137,613
22021009	SPORTING ACTIVITIES		8,157,160
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,700,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>72,193,286</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>72,193,286</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		72,193,286
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,583,833,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>414,146,630</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>414,146,630</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		237,361,929
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		137,964,682
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		24,428,310
23010130	PURCHASE OF RECREATIONAL FACILITIES		14,391,709
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>1,126,514,277</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>1,126,514,277</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,126,514,277
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>24,667,146</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>24,667,146</b>
23040103	WILDLIFE CONSERVATION		24,667,146
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>18,504,947</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>18,504,947</b>
23050102	COMPUTER SOFTWARE ACQUISITION		18,504,947
	<b>TOTAL PERSONNEL</b>		<b>1,711,213,730</b>
	<b>TOTAL OVERHEAD</b>		<b>1,795,717,547</b>
	<b>TOTAL RECURRENT</b>		<b>3,506,931,277</b>
	<b>TOTAL CAPITAL</b>		<b>1,583,833,000</b>
	<b>TOTAL ALLOCATION</b>		<b>5,090,764,277</b>
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
SHOO11011480	PURCHASE OF LABORATORY EQUIPMENT, ELECTROPHORETIC MACHINE, PLASMAPHARESIS MACHINE, AUTOMATED PART DIFFRENCIAL MACHINE	ONGOING	10,288,020
SHOO11011548	PURCHASE OF VARIOUS SURGICAL INSTRUMENTS	NEW	36,008,068
SHOO11011552	UPGRADE OF PHYSIOTHERAPY EQUIPMENT	NEW	10,392,999
SHOO11011554	PURCHASE OF WHEEL CHAIRS AND MVA KITS	NEW	1,049,798
SHOO11011559	VEIN VIEWERS, INFUSOMATS, BILLIBEDS AND PHOTOTHERAPY UNITS AND INCUBATORS.	NEW	24,355,311
SHOO11011560	PURCHASE OF 20 NO. CARDIAC MINITORS	NEW	48,416,921
SHOO11011563	AUTOMATIC ELECTRONIC DEFRILLATOS, AED 8 NOS.	NEW	7,453,565
SHOO12011486	PROCUREMENT OF MEDICAL JOURNALS, SCIENTIFIC REVIEWS AND SPECIALISED BOOKS FOR THE STATE HOUSE MEDICAL CENTER LIBRARY	ONGOING	7,711,345
SHOO12011487	PROCUREMENT OF LEGALPEDIA INSTITUTIONAL/UPGRADE OF THE LEGAL COUNSEL LIBRARY	ONGOING	4,841,692



			2015 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE</b>		
SHOO12011538	MOBILE CABINETS/SHELVES FOR MAIN LIBRARY	NEW	11,875,273
SHOO22011518	UPGRADE OF VILLA FACILITIES (STRUCTURES, UNDERGROUND CABLES, ELECTRICAL/LIGHTNINGS, WATER-WORKS, AND COMMUNICATION FACILITIES.	ONGOING	1,126,514,277
SHOO23011523	PROCUEREMENT OF VARIOUS SURGICAL/LABORATORY EQUIPMENT, DRUGS AND CONSUMABLES FOR THE VETERINARY CLINIC/ZOO	ONGOING	24,667,146
SHOO24011526	PROCUREMENT OF ACCOUNTING PACKAGES	ONGOING	18,504,947
SHOO26011511	PROCUREMENT OF AUDIO-VISUALS, HANDCAMS, CAMERAS AND EXTERNAL LENSES FOR THE MEDIA DEPARTMENT	ONGOING	14,391,709
SHOO9011467	REPLACEMENT OF HOUSEHOLD EQUIPMENT AT THE STATE HOUSE MARINA AND VICE VICE PRESIDENT'S RESIDENCE, AGUDA	ONGOING	77,095,154
SHOO9011470	PROCUREMENT OF HOUSEHOLD/CATERING EQUIPMENT FOR THE BANQUET HALL KITCHEN, GUEST HOUSES AND STATE HOUSE STAFF CANTEEN.	ONGOING	83,171,621
SHOO9011475	PROCUREMENT OF CRESTED COCKERY FOR STATE HOUSE	ONGOING	77,095,154
<b>0111001002</b>	<b>STATE HOUSE OPERATIONS - PRESIDENT</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,267,543,636</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,267,543,636</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,267,543,636</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>944,672,109</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		640,348,832
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		304,323,277
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>69,811,543</b>
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		69,811,543
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>253,059,984</b>
22021002	HONORARIUM & SITTING ALLOWANCE		223,244,637
22021003	PUBLICITY & ADVERTISEMENTS		29,815,347
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>1,267,543,636</b>
	<b>TOTAL RECURRENT</b>		<b>1,267,543,636</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>1,267,543,636</b>
<b>0111001003</b>	<b>STATE HOUSE OPERATIONS - VICE PRESIDENT</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>227,014,683</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>227,014,683</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>227,014,683</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>33,863,018</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,538,499
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,036,144
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,415,447
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,872,928
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>66,277,435</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,277,253
22020302	BOOKS		3,461,562
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,769,310
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,769,310
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>32,799,835</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		21,272,748



			2015 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE</b>		
22020402	MAINTENANCE OF OFFICE FURNITURE		1,137,801
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,466,162
22020406	OTHER MAINTENANCE SERVICES		6,923,124
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>15,747,173</b>
22020604	RESIDENTIAL RENT		15,747,173
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,826,809</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		6,826,809
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>17,573,664</b>
22020801	MOTOR VEHICLE FUEL COST		9,958,187
22020803	PLANT / GENERATOR FUEL COST		5,858,069
22020806	COOKING GAS/FUEL COST		1,757,408
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>53,926,749</b>
22021001	REFRESHMENT & MEALS		5,324,911
22021002	HONORARIUM & SITTING ALLOWANCE		6,923,124
22021003	PUBLICITY & ADVERTISEMENTS		16,294,277
22021004	MEDICAL EXPENSES		5,324,911
22021006	POSTAGES & COURIER SERVICES		1,384,625
22021007	WELFARE PACKAGES		18,674,901
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>227,014,683</b>
	<b>TOTAL RECURRENT</b>		<b>227,014,683</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>227,014,683</b>
<b>0111005001</b>	<b>OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>132,377,496</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>124,377,496</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>124,377,496</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>49,999,331</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,777,406
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,221,925
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>204,019</b>
22020202	TELEPHONE CHARGES		204,019
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,503,756</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,183,417
22020302	BOOKS		407,402
22020303	NEWSPAPERS		993,781
22020304	MAGAZINES & PERIODICALS		919,156
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,685,042</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,629,568
22020402	MAINTENANCE OF OFFICE FURNITURE		1,851,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,851,827
22020406	OTHER MAINTENANCE SERVICES		2,351,820
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>10,185,049</b>
22020501	LOCAL TRAINING		10,185,049
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,074,033</b>
22020601	SECURITY SERVICES		1,222,206
22020606	CLEANING & FUMIGATION SERVICES		1,851,827
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>10,555,414</b>
22020701	FINANCIAL CONSULTING		3,703,654
22020702	INFORMATION TECHNOLOGY CONSULTING		3,703,654
22020703	LEGAL SERVICES		3,148,106
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,374,968</b>



			2015 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE</b>		
22020801	MOTOR VEHICLE FUEL COST		1,356,463
22020803	PLANT / GENERATOR FUEL COST		1,018,505
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,148,106</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,148,106
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>27,647,778</b>
22021001	REFRESHMENT & MEALS		7,222,126
22021002	HONORARIUM & SITTING ALLOWANCE		9,259,135
22021003	PUBLICITY & ADVERTISEMENTS		2,129,601
22021006	POSTAGES & COURIER SERVICES		814,804
22021007	WELFARE PACKAGES		8,222,112
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>124,377,496</b>
	<b>TOTAL RECURRENT</b>		<b>124,377,496</b>
	<b>TOTAL CAPITAL</b>		<b>8,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>132,377,496</b>
<b>0111001001</b>	<b>OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
	CONSTRUCTION OF 10 NOS. BOREHOLES AT NASARAWA FEDERAL CONSTITUENCY, KANO STATE		8,000,000
<b>0111006001</b>	<b>NIPSS, KURU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,197,436,129</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>567,563,251</b>
<b>2101</b>	<b>SALARY</b>		<b>497,285,824</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>497,285,824</b>
21010101	SALARY		497,285,824
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>70,277,427</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>8,670,385</b>
21020101	NON REGULAR ALLOWANCES		8,670,385
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>61,607,042</b>
21020201	NHIS		24,310,605
21020202	CONTRIBUTORY PENSION		37,296,437
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>582,064,227</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>582,064,227</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>330,471,275</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,443,880
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,610,615
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		297,416,780
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>56,240,609</b>
22020201	ELECTRICITY CHARGES		41,951,750
22020202	TELEPHONE CHARGES		850,000
22020203	INTERNET ACCESS CHARGES		6,328,782
22020205	WATER RATES		3,019,877
22020206	SEWERAGE CHARGES		4,090,200
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>80,349,087</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,669,087
22020302	BOOKS		2,550,000
22020303	NEWSPAPERS		425,000
22020304	MAGAZINES & PERIODICALS		425,000
22020309	UNIFORMS & OTHER CLOTHING		1,275,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,550,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		51,455,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>37,400,000</b>



			2015 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE</b>		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,650,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,550,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>17,000</b>
22020501	LOCAL TRAINING		17,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,425,000</b>
22020601	SECURITY SERVICES		8,500,000
22020604	RESIDENTIAL RENT		6,375,000
22020606	CLEANING & FUMIGATION SERVICES		2,550,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,100,000</b>
22020701	FINANCIAL CONSULTING		2,550,000
22020703	LEGAL SERVICES		2,550,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>11,050,000</b>
22020803	PLANT / GENERATOR FUEL COST		8,500,000
22020806	COOKING GAS/FUEL COST		2,550,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>8,500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,700,000
22020902	INSURANCE PREMIUM		6,800,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>35,511,256</b>
22021002	HONORARIUM & SITTING ALLOWANCE		23,611,256
22021003	PUBLICITY & ADVERTISEMENTS		4,250,000
22021004	MEDICAL EXPENSES		4,250,000
22021006	POSTAGES & COURIER SERVICES		1,700,000
22021007	WELFARE PACKAGES		850,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		425,000
22021009	SPORTING ACTIVITIES		425,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>47,808,651</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>35,760,871</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>35,760,871</b>
23030103	REHABILITATION / REPAIRS - HOUSING		33,466,056
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		2,294,815
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>12,047,780</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>12,047,780</b>
23050101	RESEARCH AND DEVELOPMENT		8,605,557
23050102	COMPUTER SOFTWARE ACQUISITION		3,442,223
	<b>TOTAL PERSONNEL</b>		<b>567,563,251</b>
	<b>TOTAL OVERHEAD</b>		<b>582,064,227</b>
	<b>TOTAL RECURRENT</b>		<b>1,149,627,478</b>
	<b>TOTAL CAPITAL</b>		<b>47,808,651</b>
	<b>TOTAL ALLOCATION</b>		<b>1,197,436,129</b>
<b>0111006001</b>	<b>NIPSS, KURU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NIPSS1003142	RE ROOFING 14 BLOCKS PARTICIPANTS QTRS	ONGOING	16,733,028
NIPSS1003143	RE-ROOFING OF 10 BLOCKS OF STAFF QTRS	ONGOING	16,733,028
NIPSS2003144	REHABILITATION OF MINI STADIUM & TENNIS COURT	ONGOING	2,294,815
NIPSS3003146	RESEARCH DEPT PROJECTS	ONGOING	8,605,557
NIPSS4003147	BANDWIDTH SUBSCRIPTION	ONGOING	3,442,223





			2015 APPROPRIATION ACT
0111001001	STATE HOUSE		
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,328,618,770</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>913,917,678</b>
<b>2101</b>	<b>SALARY</b>		<b>812,371,270</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>812,371,270</b>
21010101	SALARY		812,371,270
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>101,546,408</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>101,546,408</b>
21020201	NHIS		40,618,563
21020202	CONTRIBUTORY PENSION		60,927,845
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>164,701,092</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>164,701,092</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>19,403,894</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,014,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,388,981
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>20,503,117</b>
22020201	ELECTRICITY CHARGES		8,137,117
22020202	TELEPHONE CHARGES		11,927,848
22020205	WATER RATES		219,076
22020206	SEWERAGE CHARGES		219,076
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,641,582</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,946,355
22020302	BOOKS		514,653
22020303	NEWSPAPERS		1,297,590
22020304	MAGAZINES & PERIODICALS		378,519
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,251,864
22020307	DRUGS & MEDICAL SUPPLIES		122,941
22020309	UNIFORMS & OTHER CLOTHING		3,129,660
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>25,836,468</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		938,898
22020402	MAINTENANCE OF OFFICE FURNITURE		312,966
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,777,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,940,389
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,612,898
22020406	OTHER MAINTENANCE SERVICES		2,253,355
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>15,022,370</b>
22020501	LOCAL TRAINING		15,022,370
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,943,372</b>
22020601	SECURITY SERVICES		3,755,592
22020606	CLEANING & FUMIGATION SERVICES		187,780
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>15,648,301</b>
22020701	FINANCIAL CONSULTING		11,266,777
22020702	INFORMATION TECHNOLOGY CONSULTING		3,129,660
22020703	LEGAL SERVICES		1,251,864
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,640,845</b>
22020801	MOTOR VEHICLE FUEL COST		3,129,660
22020803	PLANT / GENERATOR FUEL COST		7,511,185
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>187,780</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		187,780
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>40,873,363</b>
22021001	REFRESHMENT & MEALS		12,518,641
22021002	HONORARIUM & SITTING ALLOWANCE		9,388,981
22021003	PUBLICITY & ADVERTISEMENTS		1,877,796





			2015 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE</b>		
22021004	MEDICAL EXPENSES		187,780
22021006	POSTAGES & COURIER SERVICES		1,877,796
22021007	WELFARE PACKAGES		11,266,777
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		625,932
22021009	SPORTING ACTIVITIES		3,129,660
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>250,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,133,721</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,133,721</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		1,133,721
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>5,626,118</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>5,626,118</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,626,118
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>243,240,161</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>243,240,161</b>
23050102	COMPUTER SOFTWARE ACQUISITION		2,347,943
23050103	MONITORING AND EVALUATION		240,892,218
	<b>TOTAL PERSONNEL</b>		<b>913,917,678</b>
	<b>TOTAL OVERHEAD</b>		<b>164,701,092</b>
	<b>TOTAL RECURRENT</b>		<b>1,078,618,770</b>
	<b>TOTAL CAPITAL</b>		<b>250,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,328,618,770</b>
<b>0111007001</b>	<b>BUREAU OF PUBLIC ENTERPRISES (BPE)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
BPE6011607	DEFELTING & RESURFACING of LEAKING ROOF & UPGRADE OF IT INFRASTRUCTURE	NEW	5,626,118
BPE7011588	VW WARE DISASTER RECOVERY SOFTWARE	NEW	2,347,943
BPE8011610	PRIVATIZATION TRANSACTION EXPENSES	NEW	240,892,218
BPE9011603	SCANNERS & IP SURVEILLANCE SYSTEM	NEW	1,133,721
<b>0111008001</b>	<b>NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,176,583,451</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>723,066,668</b>
<b>2101</b>	<b>SALARY</b>		<b>642,725,927</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>642,725,927</b>
21010101	SALARY		642,725,927
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>80,340,741</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>80,340,741</b>
21020201	NHIS		32,136,296
21020202	CONTRIBUTORY PENSION		48,204,445
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>184,537,383</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>184,537,383</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>40,800,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>15,725,000</b>
22020201	ELECTRICITY CHARGES		9,690,000
22020202	TELEPHONE CHARGES		425,000
22020205	WATER RATES		3,060,000
22020206	SEWERAGE CHARGES		2,550,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>18,660,052</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,200,000
22020303	NEWSPAPERS		1,020,000
22020304	MAGAZINES & PERIODICALS		850,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,275,000



			2015 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE</b>		
22020306	PRINTING OF SECURITY DOCUMENTS		425,000
22020307	DRUGS & MEDICAL SUPPLIES		640,052
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,250,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>17,765,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,015,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,550,000
22020406	OTHER MAINTENANCE SERVICES		1,700,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,700,000</b>
22020501	LOCAL TRAINING		1,700,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>52,815,600</b>
22020601	SECURITY SERVICES		24,694,200
22020606	CLEANING & FUMIGATION SERVICES		28,121,400
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,250,000</b>
22020701	FINANCIAL CONSULTING		1,700,000
22020702	INFORMATION TECHNOLOGY CONSULTING		850,000
22020703	LEGAL SERVICES		1,700,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>11,869,400</b>
22020801	MOTOR VEHICLE FUEL COST		8,469,400
22020803	PLANT / GENERATOR FUEL COST		3,400,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,317,979</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		42,979
22020902	INSURANCE PREMIUM		1,275,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>19,634,352</b>
22021001	REFRESHMENT & MEALS		11,238,052
22021002	HONORARIUM & SITTING ALLOWANCE		2,276,300
22021003	PUBLICITY & ADVERTISEMENTS		2,550,000
22021006	POSTAGES & COURIER SERVICES		850,000
22021007	WELFARE PACKAGES		680,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,275,000
22021009	SPORTING ACTIVITIES		765,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>268,979,400</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>139,995,105</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>139,995,105</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		139,995,105
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>128,984,295</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>128,984,295</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		128,984,295
	<b>TOTAL PERSONNEL</b>		<b>723,066,668</b>
	<b>TOTAL OVERHEAD</b>		<b>184,537,383</b>
	<b>TOTAL RECURRENT</b>		<b>907,604,051</b>
	<b>TOTAL CAPITAL</b>		<b>268,979,400</b>
	<b>TOTAL ALLOCATION</b>		<b>1,176,583,451</b>
<b>0111008001</b>	<b>NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NEMA1003127	CONSTRUCTION OF THE AGENCY'S NORTH WEST ZONAL OFFICE, KADUNA	ONGOING	139,995,105
NEMA1003131	REMODELING OF THE AGENCY'S SOUTH WEST ZONAL OFFICE, LAGOS.	ONGOING	128,984,295
<b>0111009001</b>	<b>ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>10,472,982,781</b>



			2015 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE</b>		
<b>21</b>	<b>PERSONNEL COST</b>		<b>7,127,316,354</b>
<b>2101</b>	<b>SALARY</b>		<b>4,525,280,225</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>4,525,280,225</b>
21010101	SALARY		4,525,280,225
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>2,602,036,129</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,810,112,090</b>
21020101	NON REGULAR ALLOWANCES		1,810,112,090
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>791,924,039</b>
21020201	NHIS		452,528,022
21020202	CONTRIBUTORY PENSION		339,396,017
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,595,342,627</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,595,342,627</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>500,740,230</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,240,230
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		467,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>57,800,000</b>
22020201	ELECTRICITY CHARGES		29,750,000
22020202	TELEPHONE CHARGES		6,375,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		12,750,000
22020205	WATER RATES		1,700,000
22020206	SEWERAGE CHARGES		2,975,000
22020207	LEASED COMMUNICATION LINES(S)		4,250,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>112,625,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,000,000
22020302	BOOKS		12,750,000
22020303	NEWSPAPERS		850,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,975,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,550,000
22020307	DRUGS & MEDICAL SUPPLIES		17,000,000
22020309	UNIFORMS & OTHER CLOTHING		25,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>110,500,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		42,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,750,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>25,500,000</b>
22020501	LOCAL TRAINING		25,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>243,100,000</b>
22020603	OFFICE RENT		85,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		153,000,000
22020606	CLEANING & FUMIGATION SERVICES		5,100,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>135,150,000</b>
22020701	FINANCIAL CONSULTING		7,650,000
22020703	LEGAL SERVICES		127,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>170,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		85,000,000
22020803	PLANT / GENERATOR FUEL COST		85,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,700,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,700,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>238,227,397</b>
22021001	REFRESHMENT & MEALS		17,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		21,250,000
22021003	PUBLICITY & ADVERTISEMENTS		106,250,000



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<b>0111001001</b>	<b>STATE HOUSE</b>		
22021004	MEDICAL EXPENSES		17,000,000
22021006	POSTAGES & COURIER SERVICES		10,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,250,000
22021009	SPORTING ACTIVITIES		62,277,397
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,750,323,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>117,426,180</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>117,426,180</b>
23010105	PURCHASE OF MOTOR VEHICLES		39,620,855
23010128	PURCHASE OF SECURITY EQUIPMENT		77,805,325
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,632,897,620</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,632,897,620</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,632,897,620
	<b>TOTAL PERSONNEL</b>		<b>7,127,316,354</b>
	<b>TOTAL OVERHEAD</b>		<b>1,595,342,627</b>
	<b>TOTAL RECURRENT</b>		<b>8,722,658,981</b>
	<b>TOTAL CAPITAL</b>		<b>1,750,323,800</b>
	<b>TOTAL ALLOCATION</b>		<b>10,472,982,781</b>
<b>0111009001</b>	<b>ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
EFCC1011622	PURCHASE OF MOTOR VEHICLE	NEW	39,620,855
EFCC6011628	PURCHASE OF SECURITY EQUIPMENT	NEW	77,805,325
EFCC7002786	EFCC HEADQUARTERS COMPLEX	ONGOING	600,000,000
EFCC7002787	HEAD QUARTERS BUILDING		1,000,000,000
EFCC7011620	IKOYI OFFICE BUILDING	ONGOING	32,897,620
<b>0111010001</b>	<b>BUREAU OF PUBLIC PROCUREMENT (BPP)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,081,603,459</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>383,232,885</b>
<b>2101</b>	<b>SALARY</b>		<b>340,651,453</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>340,651,453</b>
21010101	SALARY		340,651,453
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>42,581,432</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>42,581,432</b>
21020201	NHIS		17,032,573
21020202	CONTRIBUTORY PENSION		25,548,859
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>617,063,224</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>617,063,224</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>76,586,339</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,332,544
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		53,253,795
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,234,813</b>
22020201	ELECTRICITY CHARGES		3,313,984
22020202	TELEPHONE CHARGES		2,356,062
22020205	WATER RATES		1,202,765
22020206	SEWERAGE CHARGES		1,362,002
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>88,427,928</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,686,772
22020302	BOOKS		521,764
22020303	NEWSPAPERS		785,354
22020304	MAGAZINES & PERIODICALS		157,883
22020305	PRINTING OF NON SECURITY DOCUMENTS		65,773,470
22020306	PRINTING OF SECURITY DOCUMENTS		4,980,921



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22020309	UNIFORMS & OTHER CLOTHING		521,764
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>17,929,210</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,796,280
22020402	MAINTENANCE OF OFFICE FURNITURE		1,798,160
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,274,708
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,513,945
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,408,763
22020406	OTHER MAINTENANCE SERVICES		3,137,354
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>101,588,336</b>
22020501	LOCAL TRAINING		101,588,336
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>18,082,072</b>
22020601	SECURITY SERVICES		4,020,499
22020603	OFFICE RENT		13,404,150
22020606	CLEANING & FUMIGATION SERVICES		657,423
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>115,780,582</b>
22020701	FINANCIAL CONSULTING		103,327,809
22020702	INFORMATION TECHNOLOGY CONSULTING		3,756,703
22020703	LEGAL SERVICES		8,696,070
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>14,602,406</b>
22020801	MOTOR VEHICLE FUEL COST		11,867,269
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		286,699
22020803	PLANT / GENERATOR FUEL COST		2,448,438
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>175,831,538</b>
22021001	REFRESHMENT & MEALS		4,695,878
22021002	HONORARIUM & SITTING ALLOWANCE		7,853,539
22021003	PUBLICITY & ADVERTISEMENTS		132,194,274
22021006	POSTAGES & COURIER SERVICES		2,366,722
22021007	WELFARE PACKAGES		9,016,086
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		18,835,432
22021009	SPORTING ACTIVITIES		869,607
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>81,307,350</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>81,307,350</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>81,307,350</b>
23050102	COMPUTER SOFTWARE ACQUISITION		81,307,350
	<b>TOTAL PERSONNEL</b>		<b>383,232,885</b>
	<b>TOTAL OVERHEAD</b>		<b>617,063,224</b>
	<b>TOTAL RECURRENT</b>		<b>1,000,296,109</b>
	<b>TOTAL CAPITAL</b>		<b>81,307,350</b>
	<b>TOTAL ALLOCATION</b>		<b>1,081,603,459</b>
<b>0111010001</b>	<b>BUREAU OF PUBLIC PROCUREMENT (BPP)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
BPP1002743	COMPUTER SOFTWARE	ONGOING	81,307,350
<b>0111011001</b>	<b>NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,012,874,278</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>669,947,990</b>
<b>2101</b>	<b>SALARY</b>		<b>597,048,176</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>597,048,176</b>
21010101	SALARY		597,048,176
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>72,899,814</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>72,899,814</b>
21020201	NHIS		28,121,201



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21020202	CONTRIBUTORY PENSION		44,778,613
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>315,855,539</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>315,855,539</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>22,715,537</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,018,345
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,697,192
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,959,520</b>
22020201	ELECTRICITY CHARGES		1,632,000
22020202	TELEPHONE CHARGES		1,683,000
22020203	INTERNET ACCESS CHARGES		1,505,520
22020205	WATER RATES		561,000
22020206	SEWERAGE CHARGES		578,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,817,242</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,959,115
22020302	BOOKS		552,500
22020303	NEWSPAPERS		586,500
22020304	MAGAZINES & PERIODICALS		146,625
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,872,502
22020306	PRINTING OF SECURITY DOCUMENTS		850,000
22020307	DRUGS & MEDICAL SUPPLIES		850,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>22,508,291</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,375,110
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,150,118
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,645,272
22020406	OTHER MAINTENANCE SERVICES		1,470,787
22020410	MAINTENANCE OF ROADS AND BRIDGES		11,617,004
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>10,791,790</b>
22020501	LOCAL TRAINING		10,791,790
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,702,206</b>
22020601	SECURITY SERVICES		3,364,706
22020606	CLEANING & FUMIGATION SERVICES		2,337,500
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>129,303,317</b>
22020701	FINANCIAL CONSULTING		121,404,095
22020702	INFORMATION TECHNOLOGY CONSULTING		3,148,129
22020703	LEGAL SERVICES		4,751,093
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,948,927</b>
22020801	MOTOR VEHICLE FUEL COST		2,948,927
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>9,911,413</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		419,746
22020902	INSURANCE PREMIUM		9,491,667
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>98,197,296</b>
22021001	REFRESHMENT & MEALS		3,243,831
22021002	HONORARIUM & SITTING ALLOWANCE		33,554,600
22021003	PUBLICITY & ADVERTISEMENTS		42,940,590
22021004	MEDICAL EXPENSES		2,501,292
22021006	POSTAGES & COURIER SERVICES		2,534,250
22021007	WELFARE PACKAGES		9,323,225
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,674,508
22021009	SPORTING ACTIVITIES		425,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>27,070,749</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>4,657,333</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>4,657,333</b>
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,164,333



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23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,164,333
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		582,167
23010128	PURCHASE OF SECURITY EQUIPMENT		1,746,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,455,417</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,455,417</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,455,417
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>1,164,333</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>1,164,333</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,164,333
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>19,793,666</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>19,793,666</b>
23050102	COMPUTER SOFTWARE ACQUISITION		15,136,333
23050103	MONITORING AND EVALUATION		4,657,333
	<b>TOTAL PERSONNEL</b>		<b>669,947,990</b>
	<b>TOTAL OVERHEAD</b>		<b>315,855,539</b>
	<b>TOTAL RECURRENT</b>		<b>985,803,529</b>
	<b>TOTAL CAPITAL</b>		<b>27,070,749</b>
	<b>TOTAL ALLOCATION</b>		<b>1,012,874,278</b>
<b>0111011001</b>	<b>NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NEITI10003123	OFFICE RE-WIRING	ONGOING	1,455,417
NEITI11003125	ACQUISITION & MAINTENANCE OF SOFTWARES FOR AUDIT AUTOMATION/DOCUMENT MANAGEMENT SYSTEM	ONGOING	15,136,333
NEITI13011663	MONITORING & EVALUATION	NEW	4,657,333
NEITI14011668	REPAIRS TO OFFICE BUILDING	NEW	1,164,333
NEITI15011673	PURCHASE OF LIBRARY BOOKS EQUIPMENT	NEW	1,164,333
NEITI16011679	PURCHASE OF SPORTING EQUIPMENT	NEW	582,167
NEITI8003120	FIRE EXTINGUISHERS FOR ALL NEITI	ONGOING	1,164,333
NEITI9003121	SECURITY EQUIPMENTS FOR THE OFFICE	ONGOING	1,746,500
<b>0111048001</b>	<b>NIGERIA ATOMIC ENERGY COMMISSION &amp; ITS CENTRES</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,409,066,797</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>933,003,633</b>
<b>2101</b>	<b>SALARY</b>		<b>828,518,759</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>828,518,759</b>
21010101	SALARY		828,518,759
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>104,484,874</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>4,795,832</b>
21020101	NON REGULAR ALLOWANCES		4,795,832
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>99,689,042</b>
21020201	NHIS		37,550,135
21020202	CONTRIBUTORY PENSION		62,138,907
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>129,582,117</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>87,206,937</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>29,750,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,142,500</b>
22020201	ELECTRICITY CHARGES		1,275,000
22020202	TELEPHONE CHARGES		1,275,000
22020203	INTERNET ACCESS CHARGES		1,020,000





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22020204	SATELLITE BROADCASTING ACCESS CHARGES		127,500
22020205	WATER RATES		510,000
22020206	SEWERAGE CHARGES		935,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,014,437</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,125,000
22020302	BOOKS		124,437
22020303	NEWSPAPERS		680,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		85,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>15,725,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,550,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,975,000
22020406	OTHER MAINTENANCE SERVICES		3,400,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,250,000</b>
22020501	LOCAL TRAINING		4,250,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,425,000</b>
22020601	SECURITY SERVICES		12,750,000
22020606	CLEANING & FUMIGATION SERVICES		4,675,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,550,000</b>
22020701	FINANCIAL CONSULTING		850,000
22020703	LEGAL SERVICES		1,700,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,400,000</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,400,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>5,950,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE		4,675,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		425,000
22021006	POSTAGES & COURIER SERVICES		850,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>42,375,180</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>42,375,180</b>
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		42,375,180
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>346,481,047</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>58,281,105</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>58,281,105</b>
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,237,839
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		55,043,266
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>288,199,942</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>288,199,942</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		288,199,942
	<b>TOTAL PERSONNEL</b>		<b>933,003,633</b>
	<b>TOTAL OVERHEAD</b>		<b>129,582,117</b>
	<b>TOTAL RECURRENT</b>		<b>1,062,585,750</b>
	<b>TOTAL CAPITAL</b>		<b>346,481,047</b>
	<b>TOTAL ALLOCATION</b>		<b>1,409,066,797</b>
<b>0111048001</b>	<b>NIGERIA ATOMIC ENERGY COMMISSION &amp; ITS CENTRES</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NAEC1002808	PROCUREMENT OF FIRE- FIGHTING VEHICLES AND EQUIPMENT FOR THE NTC-SHEDA AND CERT, ZARIA	ONGOING	3,237,839
NAEC2002814	PROCUREMENT AND INSTALLATION OF NEW NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NSELS AT 6 NUCLEAR ENERGY RESEARCH CENTRES	ONGOING	16,189,196



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NAEC2002816	COUNTERPART FUNDING OF IAEA TECHNICAL COOPERATION PROJECTS IN VARIOUS SECTORS	ONGOING	11,332,437
NAEC2011632	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AND PERIMETER FENCE AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT.	ONGOING	8,094,598
NAEC2011635	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, OBAFEMI AWOLOWO UNIVERSITY, ILE-IFE	ONGOING	8,094,598
NAEC2011637	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT.	ONGOING	8,094,598
NAEC2011638	IMPLEMENTATION OF UNDERGRADUATE AND GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	16,189,196
NAEC2011641	PAYMENT OF INSURANCE PREMIUM AND MAINTENANCE OF VALUABLE FIXED ASSETS	ONGOING	8,094,598
NAEC2011643	DESIGN, GRADING AND CONSTRUCTION OF 3-KM ROAD AND TRAILERS PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC-SHEDA.	ONGOING	3,237,839
NAEC2011646	DESIGN AND CONSTRUCTION OF LABORATORY BUILDING FOR NUCLEAR NON-DESTRUCTIVE TESTING AT PTI, EFFURUN-WARRI	ONGOING	3,237,839
NAEC3002819	COMMUNITY CENTRE AND RECREATIONAL FACILITIES AT THE RESEARCHERS' HOSTEL, SHEDA, ABUJA	ONGOING	16,582,788
NAEC3002822	PRODUCT WAREHOUSE AND UPGRADE OF GAMMA IRRADIATION FACILITY AT NTC, SHEDA	ONGOING	8,094,598
NAEC3002826	LOW/INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT THE NUCLEAR TECHNOLOGY CENTRE (NTC), SHEDA.	ONGOING	24,283,794
NAEC3002829	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT THE CENTRE FOR NUCLEAR RESEARCH AND TRAINING, UNIVERSITY OF MAIDUGURI, MAIDUGURI.	ONGOING	11,332,437
NAEC3002841	RENOVATION OF ACCESS ROAD TO THE CENTRE FOR ENERGY RESEARCH AND TRAINING, AHMADU BELLO UNIVERSITY, ZARIA.	ONGOING	1,618,920
NAEC3002845	DESIGN OF MULTIPURPOSE NUCLEAR RESEARCH REACTOR AT NUCLEAR TECHNOLOGY CENTRE, SHEDA, ABUJA.	ONGOING	3,237,839
NAEC3002848	CONSTRUCTION OF RESEARCHERS' HOSTELS AT CERD, ILE-IFE, CERT, ZARIA, CNERT, MAIDUGURI AND CNES, PORT-HARCOURT.	ONGOING	43,349,487
NAEC3002852	CONSTRUCTION OF NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT CNEST, OWERI	ONGOING	19,427,036
NAEC3002859	CONSTRUCTION OF NUCLEAR INSTRUMENTATION LABORATORY & WORKSHOP AT NTC, SHEDA-ABUJA	ONGOING	35,616,232
NAEC3002865	NEUTRONICS AND HEALTH PHYSICS LABORATORY AT CERT, ZARIA	ONGOING	19,427,036
NAEC3002867	FGN-IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY	ONGOING	51,805,428
NAEC3002872	NUCLEAR POWER PLANTS SITE CHARACTERIZATION AND SELECTION PROJECTS	ONGOING	25,902,714
<b>0111051001</b>	<b>OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>76,999,360</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>52,803,360</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>52,803,360</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,883,019</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,807,933
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,075,086
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,416,340</b>



			2015 APPROPRIATION ACT
<b>0111001001</b>	<b>STATE HOUSE</b>		
22020201	ELECTRICITY CHARGES		940,887
22020202	TELEPHONE CHARGES		1,126,729
22020203	INTERNET ACCESS CHARGES		1,216,092
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,132,632
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,529,288</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,647,627
22020303	NEWSPAPERS		540,665
22020304	MAGAZINES & PERIODICALS		779,727
22020309	UNIFORMS & OTHER CLOTHING		561,269
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,699,613</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,054,151
22020402	MAINTENANCE OF OFFICE FURNITURE		957,087
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,386,803
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,336,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,174,114
22020406	OTHER MAINTENANCE SERVICES		790,559
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,137,984</b>
22020501	LOCAL TRAINING		3,137,984
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,541,752</b>
22020601	SECURITY SERVICES		666,268
22020606	CLEANING & FUMIGATION SERVICES		875,484
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,350,656</b>
22020701	FINANCIAL CONSULTING		656,056
22020702	INFORMATION TECHNOLOGY CONSULTING		620,310
22020703	LEGAL SERVICES		1,074,290
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,481,203</b>
22020801	MOTOR VEHICLE FUEL COST		1,700,996
22020803	PLANT / GENERATOR FUEL COST		780,207
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>473,702</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		473,702
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>13,289,803</b>
22021001	REFRESHMENT & MEALS		712,944
22021002	HONORARIUM & SITTING ALLOWANCE		6,462,229
22021003	PUBLICITY & ADVERTISEMENTS		1,637,495
22021006	POSTAGES & COURIER SERVICES		506,881
22021007	WELFARE PACKAGES		3,567,841
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		402,413
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>24,196,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>24,196,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>24,196,000</b>
23050101	RESEARCH AND DEVELOPMENT		24,196,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>52,803,360</b>
	<b>TOTAL RECURRENT</b>		<b>52,803,360</b>
	<b>TOTAL CAPITAL</b>		<b>24,196,000</b>
	<b>TOTAL ALLOCATION</b>		<b>76,999,360</b>
<b>0111051001</b>	<b>OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
OCEAP5006616	ECONOMIC COMPETITIVENESS STUDY	ONGOING	13,360,000
OCEAP5011699	STUDY ON JOB CREATION, DO YOU KNOW "SERIES" ON GOVT POLICY	NEW	10,836,000