



MINISTRY OF FOREIGN AFFAIRS							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	3,431,585,708	3,468,867,749	6,900,453,457	2,804,226,198	9,704,679,655
2.	0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)	247,968,291	100,000,000	347,968,291	550,000,000	897,968,291
3.	0119002001	TECHNICAL AIDS CORPS	1,849,125,402	316,288,103	2,165,413,505	239,317,616	2,404,731,121
4.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	52,940,500	52,940,500	48,138,140	101,078,640
5.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	491,279,045	156,252,174	647,531,219	674,400,000	1,321,931,219
6.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	363,042,050	155,991,854	519,033,904	24,800,000	543,833,904
7.	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	202,117,269	155,106,457	357,223,726	45,277,961	402,501,687
8.	0119009001	FOREIGN MISSION: ABIDJAN	228,698,646	182,089,310	410,787,956	30,000,000	440,787,956
9.	0119009002	FOREIGN MISSION: ACCRA	228,698,646	189,330,537	418,029,183	22,971,000	441,000,183
10.	0119009003	FOREIGN MISSION: ADDIS ABABA	356,395,288	163,648,776	520,044,064	0	520,044,064
11.	0119009004	FOREIGN MISSION: ALGIERS	276,380,745	178,372,077	454,752,822	57,000,000	511,752,822
12.	0119009005	FOREIGN MISSION: ANKARA	384,041,824	243,937,694	627,979,518	150,000,000	777,979,518
13.	0119009006	FOREIGN MISSION: ATHENS	300,366,562	157,467,269	457,833,831	286,000,000	743,833,831
14.	0119009007	FOREIGN MISSION: ATLANTA	327,398,028	174,379,793	501,777,821	100,000,000	601,777,821
15.	0119009009	FOREIGN MISSION: BAMAKO	227,164,007	153,362,453	380,526,460	0	380,526,460
16.	0119009010	FOREIGN MISSION: BANGKOK	349,776,632	144,760,743	494,537,375	0	494,537,375
17.	0119009011	FOREIGN MISSION: BANGUI	172,629,773	142,662,753	315,292,526	0	315,292,526
18.	0119009012	FOREIGN MISSION: BANJUL	223,554,696	140,766,879	364,321,575	0	364,321,575
19.	0119009013	FOREIGN MISSION: BATA	209,772,251	139,987,347	349,759,598	100,000,000	449,759,598
20.	0119009014	FOREIGN MISSION: BEIJING	580,234,148	161,605,993	741,840,141	0	741,840,141
21.	0119009015	FOREIGN MISSION: BEIRUT	228,115,701	152,142,994	380,258,695	330,000,000	710,258,695
22.	0119009016	FOREIGN MISSION: BERLIN	750,453,146	348,340,352	1,098,793,498	0	1,098,793,498
23.	0119009017	FOREIGN MISSION: BERNE	417,592,556	159,095,757	576,688,313	0	576,688,313
24.	0119009018	FOREIGN MISSION: BISSAU	186,759,522	161,202,160	347,961,682	0	347,961,682
25.	0119009019	FOREIGN MISSION: BRASILIA	520,814,930	186,160,459	706,975,389	60,000,000	766,975,389
26.	0119009020	FOREIGN MISSION: BRAZAVILLE	224,224,114	139,973,322	364,197,436	30,000,000	394,197,436
27.	0119009021	FOREIGN MISSION: BRUSSELS	497,937,797	195,911,897	693,849,694	0	693,849,694
28.	0119009022	FOREIGN MISSION: BUCHAREST	358,821,348	158,824,554	517,645,902	71,771,759	589,417,661
29.	0119009023	FOREIGN MISSION: BUDAPEST	366,869,816	147,737,485	514,607,301	24,180,000	538,787,301
30.	0119009024	FOREIGN MISSION: BUEA	260,585,419	161,223,340	421,808,759	30,000,000	451,808,759
31.	0119009025	FOREIGN MISSION: BUENOS AIRES	385,590,235	187,941,703	573,531,938	0	573,531,938
32.	0119009026	FOREIGN MISSION: BUJUMBURA	291,612,431	139,061,356	430,673,787	16,461,000	447,134,787
33.	0119009027	FOREIGN MISSION: CAIRO	253,905,602	158,189,404	412,095,006	0	412,095,006
34.	0119009028	FOREIGN MISSION: CANBERRA	442,461,145	166,071,691	608,532,836	0	608,532,836
35.	0119009029	FOREIGN MISSION: CARACAS	302,232,028	141,767,304	443,999,332	0	443,999,332
36.	0119009030	FOREIGN MISSION: CONAKRY	233,614,728	159,175,077	392,789,805	0	392,789,805
37.	0119009031	FOREIGN MISSION: COTONOU	286,312,211	145,761,606	432,073,817	0	432,073,817
38.	0119009032	FOREIGN MISSION: DAKAR	243,014,133	145,930,151	388,944,284	42,000,000	430,944,284
39.	0119009033	FOREIGN MISSION: DAMASCUS	235,296,871	160,107,837	395,404,708	0	395,404,708
40.	0119009034	FOREIGN MISSION: DAR-ES-SALAAM	301,653,284	143,100,392	444,753,676	0	444,753,676
41.	0119009035	FOREIGN MISSION: DOUALA	196,649,327	139,647,623	336,296,950	16,423,800	352,720,750
42.	0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	252,880,728	166,524,775	419,405,503	24,180,000	443,585,503
43.	0119009037	FOREIGN MISSION: DUBLIN	418,886,920	159,495,344	578,382,264	0	578,382,264
44.	0119009038	FOREIGN MISSION: FREETOWN	259,585,367	140,600,999	400,186,366	78,000,000	478,186,366
45.	0119009039	FOREIGN MISSION: GABORONE	270,001,850	140,169,026	410,170,876	25,110,000	435,280,876
46.	0119009040	FOREIGN MISSION: GENEVA	765,763,311	263,798,511	1,029,561,822	22,320,000	1,051,881,822
47.	0119009042	FOREIGN MISSION: HANOI	250,145,710	163,116,986	413,262,696	0	413,262,696
48.	0119009043	FOREIGN MISSION: HARARE	267,038,381	159,584,982	426,623,363	0	426,623,363
49.	0119009044	FOREIGN MISSION: HAVANA	263,886,464	139,144,736	403,031,200	0	403,031,200
50.	0119009045	FOREIGN MISSION: HONGKONG	267,225,915	215,319,997	482,545,912	25,110,000	507,655,912
51.	0119009046	FOREIGN MISSION: ISLAMABAD	202,135,371	137,047,745	339,183,116	60,000,000	399,183,116



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
52.	0119009047	FOREIGN MISSION: JAKARTA	265,471,772	143,892,783	409,364,555	0	409,364,555
53.	0119009048	FOREIGN MISSION: JEDDAH	437,577,331	159,905,638	597,482,969	0	597,482,969
54.	0119009049	FOREIGN MISSION: JOHANNESBURG	255,554,240	154,648,651	410,202,891	0	410,202,891
55.	0119009050	FOREIGN MISSION: KAMPALA	229,119,302	141,295,613	370,414,915	0	370,414,915
56.	0119009051	FOREIGN MISSION: KHARTOUM	246,304,971	154,302,701	400,607,672	75,000,000	475,607,672
57.	0119009052	FOREIGN MISSION: KIEV	320,218,435	205,077,276	525,295,711	0	525,295,711
58.	0119009053	FOREIGN MISSION: KIGALI RWANDA	254,844,030	166,311,243	421,155,273	0	421,155,273
59.	0119009054	FOREIGN MISSION: KINGSTON	223,913,609	192,137,228	416,050,837	100,000,000	516,050,837
60.	0119009055	FOREIGN MISSION: KINSHASA	215,705,552	129,097,662	344,803,214	0	344,803,214
61.	0119009056	FOREIGN MISSION: KUALA LUMPUR	306,000,860	156,492,695	462,493,555	0	462,493,555
62.	0119009057	FOREIGN MISSION: KUWAIT	189,890,679	145,762,891	335,653,570	16,461,000	352,114,570
63.	0119009058	FOREIGN MISSION: LIBREVILLE	206,366,741	138,760,843	345,127,584	0	345,127,584
64.	0119009059	FOREIGN MISSION: LISBON	232,642,304	162,331,504	394,973,808	0	394,973,808
65.	0119009060	FOREIGN MISSION: LOME	211,351,708	140,807,448	352,159,156	0	352,159,156
66.	0119009061	FOREIGN MISSION: LONDON	1,108,300,236	493,684,941	1,601,985,177	0	1,601,985,177
67.	0119009062	FOREIGN MISSION: LUANDA	158,008,703	138,676,026	296,684,729	0	296,684,729
68.	0119009063	FOREIGN MISSION: LUSAKA	187,924,552	139,996,377	327,920,929	0	327,920,929
69.	0119009064	FOREIGN MISSION: MADRID	741,362,060	143,920,084	885,282,144	0	885,282,144
70.	0119009065	FOREIGN MISSION: MALABO	230,606,612	140,759,970	371,366,582	60,000,000	431,366,582
71.	0119009066	FOREIGN MISSION: MANILLA	208,093,163	139,091,319	347,184,482	24,180,000	371,364,482
72.	0119009067	FOREIGN MISSION: MAPUTO	237,653,635	139,270,164	376,923,799	0	376,923,799
73.	0119009068	FOREIGN MISSION: MEXICO CITY	233,873,869	158,215,062	392,088,931	30,000,000	422,088,931
74.	0119009069	FOREIGN MISSION: MONROVIA	230,850,679	145,796,339	376,647,018	0	376,647,018
75.	0119009070	FOREIGN MISSION: MOSCOW	458,962,089	161,185,137	620,147,226	0	620,147,226
76.	0119009071	FOREIGN MISSION: NAIROBI	327,213,511	150,672,346	477,885,857	0	477,885,857
77.	0119009072	FOREIGN MISSION: N'DJAMENA	333,442,445	141,000,065	474,442,510	16,498,200	490,940,710
78.	0119009074	FOREIGN MISSION: NEW DELHI	299,619,745	150,292,820	449,912,565	110,000,000	559,912,565
79.	0119009075	FOREIGN MISSION: NEW YORK (CG)	844,680,581	261,691,812	1,106,372,393	24,180,000	1,130,552,393
80.	0119009076	FOREIGN MISSION: NEW YORK (PM)	1,478,153,309	623,018,951	2,101,172,260	300,000,000	2,401,172,260
81.	0119009077	FOREIGN MISSION: NIAMEY	233,899,956	140,398,075	374,298,031	0	374,298,031
82.	0119009078	FOREIGN MISSION: NNJC - NIAMEY	173,483,894	174,531,460	348,015,354	0	348,015,354
83.	0119009080	FOREIGN MISSION: OTTAWA	582,581,597	384,627,420	967,209,017	10,423,800	977,632,817
84.	0119009081	FOREIGN MISSION: OUAGADOUGOU	232,682,231	138,707,398	371,389,629	57,000,000	428,389,629
85.	0119009082	FOREIGN MISSION: PARIS	564,180,178	236,157,651	800,337,829	0	800,337,829
86.	0119009083	FOREIGN MISSION: PORT OF SPAIN	254,969,711	154,699,735	409,669,446	40,000,000	449,669,446
87.	0119009084	FOREIGN MISSION: PRETORIA	329,643,380	183,673,541	513,316,921	0	513,316,921
88.	0119009085	FOREIGN MISSION: PYONG YANG	235,510,617	159,845,136	395,355,753	0	395,355,753
89.	0119009086	FOREIGN MISSION: RABAT	284,060,399	174,319,848	458,380,247	300,000,000	758,380,247
90.	0119009087	FOREIGN MISSION: RIYADH	314,590,361	157,208,035	471,798,396	0	471,798,396
91.	0119009088	FOREIGN MISSION: ROME	505,576,412	168,811,858	674,388,270	0	674,388,270
92.	0119009091	FOREIGN MISSION: SAO TOME	242,925,035	197,654,712	440,579,747	0	440,579,747
93.	0119009092	FOREIGN MISSION: SEOUL	373,163,627	184,035,944	557,199,571	57,000,000	614,199,571
94.	0119009093	FOREIGN MISSION: SHANGHAI	352,424,244	154,344,389	506,768,633	0	506,768,633
95.	0119009094	FOREIGN MISSION: SINGAPORE	445,450,411	206,726,532	652,176,943	0	652,176,943
96.	0119009095	FOREIGN MISSION: STOCKHOLM	340,772,658	155,043,618	495,816,276	0	495,816,276
97.	0119009096	FOREIGN MISSION: TEHRAN	263,377,132	182,149,151	445,526,283	0	445,526,283
98.	0119009097	FOREIGN MISSION: TEL AVIV	319,428,231	188,592,155	508,020,386	0	508,020,386
99.	0119009099	FOREIGN MISSION: THE HAGUE	445,146,876	251,548,378	696,695,254	0	696,695,254
100.	0119009100	FOREIGN MISSION: TOKYO	624,176,361	253,809,417	877,985,778	60,000,000	937,985,778
101.	0119009101	FOREIGN MISSION: TRIPOLI	219,941,110	178,534,805	398,475,915	0	398,475,915
102.	0119009102	FOREIGN MISSION: TUNIS	295,298,458	189,370,660	484,669,118	0	484,669,118
103.	0119009103	FOREIGN MISSION: VIENNA	512,184,044	160,278,415	672,462,459	0	672,462,459
104.	0119009104	FOREIGN MISSION: WARSAW	294,361,311	139,246,997	433,608,308	16,461,000	450,069,308
105.	0119009105	FOREIGN MISSION: WASHINGTON	963,033,576	246,092,871	1,209,126,447	0	1,209,126,447
106.	0119009106	FOREIGN MISSION: WINDHOEK	295,337,620	141,998,479	437,336,099	0	437,336,099



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107.	0119009107	FOREIGN MISSION: YAOUNDE	251,621,588	138,717,957	390,339,545	0	390,339,545
108.	0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	252,047,279	150,528,259	402,575,538	0	402,575,538
109.	0119009110	FOREIGN MISSIONS, ABU DHAB	329,572,020	160,907,955	490,479,975	0	490,479,975
110.	0119009111	FOREIGN MISSION LILONGWE, MALAWI	242,897,367	132,048,889	374,946,256	23,250,000	398,196,256
111.	0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	148,779,012	221,957,298	370,736,310	0	370,736,310
112.	0119009116	FOREIGN MISSION VATICAN	271,076,192	139,208,196	410,284,388	0	410,284,388
113.	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	327,156,111	244,322,829	571,478,940	300,000,000	871,478,940
114.	0119009120	FOREIGN MISSION DOHA, QATAR	307,537,898	139,229,088	446,766,986	0	446,766,986
115.	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	182,051,436	162,321,470	344,372,906	0	344,372,906
116.	0119009123	FOREIGN MISSION AMMAN, JORDAN	379,502,024	155,484,567	534,986,591	0	534,986,591
117.	0119009124	FOREIGN MISSION GUANGZHOU, CHINA	290,694,952	181,348,532	472,043,484	0	472,043,484
			44,007,137,404	23,806,565,335	67,813,702,739	7,608,141,474	75,421,844,213



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	9,704,679,655
21	PERSONNEL COST	3,431,585,708
2101	SALARY	3,052,843,728
210101	SALARIES AND WAGES	3,052,843,728
21010101	SALARY	3,052,843,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	378,741,980
210202	SOCIAL CONTRIBUTIONS	378,741,980
21020201	NHIS	151,496,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	227,245,188
22	OTHER RECURRENT COSTS	3,468,867,749
2202	OVERHEAD COST	3,468,867,749
220201	TRAVEL & TRANSPORT - GENERAL	1,470,757,995
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	94,603,660
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,551,280
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	108,730,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,206,872,225
220202	UTILITIES - GENERAL	128,442,694
22020201	ELECTRICITY CHARGES	96,650,694
22020203	INTERNET ACCESS CHARGES	6,772,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,376,000
22020205	WATER RATES	8,772,000
22020206	SEWERAGE CHARGES	8,872,000
220203	MATERIALS & SUPPLIES - GENERAL	982,625,210
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	90,788,670
22020302	BOOKS	15,936,800
22020304	MAGAZINES & PERIODICALS	7,128,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	38,493,600
22020306	PRINTING OF SECURITY DOCUMENTS	37,244,800
22020307	DRUGS & MEDICAL SUPPLIES	30,569,340
22020309	UNIFORMS & OTHER CLOTHING	762,464,000
220204	MAINTENANCE SERVICES - GENERAL	105,197,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	45,750,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	29,094,970
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,402,560
22020406	OTHER MAINTENANCE SERVICES	19,949,250
220205	TRAINING - GENERAL	282,197,950
22020501	LOCAL TRAINING	135,253,600
22020502	INTERNATIONAL TRAINING	146,944,350
220206	OTHER SERVICES - GENERAL	108,314,340
22020601	SECURITY CHARGES	49,819,340
22020603	OFFICE RENT	10,495,000
22020606	CLEANING AND FUMIGATION SERVICES	48,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	24,582,400
22020701	FINANCIAL CONSULTING	8,702,400
22020702	INFORMATION TECHNOLOGY CONSULTING	5,376,000
22020703	LEGAL SERVICES	10,504,000
220208	FUEL & LUBRICANTS - GENERAL	70,955,670
22020801	MOTOR VEHICLE FUEL COST	28,446,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,749,170
22020803	PLANT / GENERATOR FUEL COST	33,760,000
220210	MISCELLANEOUS	295,793,860
22021001	REFRESHMENT & MEALS	30,185,000
22021003	PUBLICITY & ADVERTISEMENTS	19,008,000
22021004	MEDICAL EXPENSES	42,780,000
22021006	POSTAGES & COURIER SERVICES	15,625,000
22021007	WELFARE PACKAGES	113,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,795,000
22021009	SPORTING ACTIVITIES	5,995,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	52,905,860
23	CAPITAL EXPENDITURE	2,804,226,198
2301	FIXED ASSETS PURCHASED	110,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	110,000,000
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		210,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		210,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		210,000,000
2305	OTHER CAPITAL PROJECTS		2,484,226,198
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,484,226,198
23050101	RESEARCH AND DEVELOPMENT		2,309,226,198
23050103	MONITORING AND EVALUATION		175,000,000
	TOTAL PERSONNEL		3,431,585,708
	TOTAL OVERHEAD		3,468,867,749
	TOTAL RECURRENT		6,900,453,457
	TOTAL CAPITAL		2,804,226,198
	TOTAL ALLOCATION		9,704,679,655
0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125311	RENOVATION OF HEADQUARTERS BUILDING	ONGOING	200,000,000
ERGP27125414	RENOVATION OF MINISTRY STAFF CLINIC	ONGOING	10,000,000
ERGP30125457	POSTING AND RETURN ENTITLEMENT OF AMBASSADORS AND OFFICERS	ONGOING	1,533,645,459
ERGP30125471	PROVISION OF CONSULAR ASSISTANCE TO MISSIONS	ONGOING	190,000,000
ERGP30125479	75TH REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA)	ONGOING	240,000,000
ERGP30125507	NIGERIA'S ECONOMIC DIPLOMACY INITIATIVE	ONGOING	75,000,000
ERGP30125675	AFRICAN UNION SUMMIT	ONGOING	50,000,000
ERGP30125693	MONITORING AND EVALUATION OF NIGERIAN MISSIONS	ONGOING	175,000,000
ERGP30125730	INTEGRATED EMBASSIES AND HEADQUARTERS FINANCE MODULE	ONGOING	20,580,739
ERGP30125829	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	ONGOING	200,000,000
ERGP3125442	PURCHASE OF OFFICE EQUIPMENT	ONGOING	60,000,000
ERGP3144822	PURCHASE OF MOTOR VEHICLE	ONGOING	50,000,000
0119001002 NIGERIANS IN DIASPORA COMMISSION (NIDC)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		897,968,291
21	PERSONNEL COST		247,968,291
2101	SALARY		155,476,578
210101	SALARIES AND WAGES		155,476,578
21010101	SALARY		155,476,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,491,713
210201	ALLOWANCES		75,897,831
21020101	NON REGULAR ALLOWANCES		75,897,831
210202	SOCIAL CONTRIBUTIONS		16,593,882
21020201	NHIS		6,637,553
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,956,329
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		0
22020102	LOCAL TRAVEL & TRANSPORT: TRAINING		0
	LOCAL TRAVEL & TRANSPORT: OTHERS		0
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		16,000,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	WATER RATES		500,000
22020205	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		17,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000



0119001001			2020
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
	INTERNATIONAL TRAINING		0
220206	OTHER SERVICES - GENERAL		0
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0
22020703	LEGAL SERVICES		0
220208	FUEL & LUBRICANTS - GENERAL		0
22020801	MOTOR VEHICLE FUEL COST		0
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		0
220209	FINANCIAL CHARGES - GENERAL		0
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		0
220210	MISCELLANEOUS		19,000,000
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		0
22021006	POSTAGES & COURIER SERVICES		
22021007	WELFARE PACKAGES		19,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021014	BUDGET PREPARATION		0
23	CAPITAL EXPENDITURE		550,000,000
2301	FIXED ASSETS PURCHASED		380,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		380,000,000
23010104	PURCHASE MOTOR CYCLES		500,000
23010105	PURCHASE OF MOTOR VEHICLES		220,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		115,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		6,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		13,000,000
23010118	PURCHASE OF SCANNERS		5,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
2305	OTHER CAPITAL PROJECTS		170,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		170,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050104	ANNIVASARIES/CELEBRATIONS		60,000,000
	TOTAL PERSONNEL		247,968,291
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		347,968,291
	TOTAL CAPITAL		550,000,000
	TOTAL ALLOCATION		897,968,291
0119001002			
NIGERIANS IN DIASPORA COMMISSION (NIDC)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP9139985	PURCHASE OF 8 NOS. MOTORCYCLES FOR OFFICIAL USE IN THE OFFICE OF THE CEO, SECRETARY AND DESPATCH	NEW	500,000
ERGP9139988	"PURCHASE OF 1. 2NOS. JEEPS FOR CHAIRMAN/CEO 2. 1 NO. JEEP FOR SECRETARY'S OFFICE 3. 6 NO. TOYOTA CAMRY FOR DEPARTMENT HEADS AT N35,000,000 EACH 4. 5 NOS. HILUX (2 FOR UTILITY AND 1 EACH FOR CEO & SECRETARY'S OFFICE AND ACCOUNTS DEPARTMENT 5. 2 NOS. OF TOYOTA VANS (SUV AT N24,000,000 EACH 6. NO. OF TRUCK 7. 2 NOS. OF COASTER BUSES 36 SEATER AT N50,000,000"	NEW	220,000,000
ERGP9139996	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	115,000,000
ERGP9139999	PURCHASE OF COMPUTERS	NEW	15,000,000
ERGP9140004	PURCHASE OF COMPUTER PRINTERS	NEW	6,500,000
ERGP9140007	PURCHASE OF PHOTOCOPYING MACHINES	NEW	13,000,000
ERGP9140011	PURCHASE OF SCANNERS	NEW	5,000,000



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP9140016	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	5,000,000
ERGP9140020	RESEARCH AND DEVELOPMENT AND DIASPORA DATA MAPPING	NEW	100,000,000
ERGP9140022	COMPUTER SOFTWARE ACQUISITION	NEW	10,000,000
ERGP9140030	ANNIVERSARIES/CELEBRATIONS	NEW	60,000,000
0119002001 TECHNICAL AIDS CORPS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,404,731,121
21	PERSONNEL COST		1,849,125,402
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,849,125,402
210201	ALLOWANCES		1,849,125,402
21020101	NON REGULAR ALLOWANCES		1,849,125,402
22	OTHER RECURRENT COSTS		316,288,103
2202	OVERHEAD COST		316,288,103
220201	TRAVEL & TRANSPORT - GENERAL		152,325,643
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		152,325,643
220202	UTILITIES - GENERAL		50,959,657
22020201	ELECTRICITY CHARGES		12,160,250
22020202	TELEPHONE CHARGES		15,272,228
22020203	INTERNET ACCESS CHARGES		9,792,125
22020205	WATER RATES		1,801,519
22020206	SEWERAGE CHARGES		7,816,047
22020207	LEASED COMMUNICATION LINES(S)		4,117,488
220203	MATERIALS & SUPPLIES - GENERAL		23,685,320
22020302	BOOKS		3,356,055
22020304	MAGAZINES & PERIODICALS		3,399,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,341,745
22020306	PRINTING OF SECURITY DOCUMENTS		7,322,301
22020307	DRUGS & MEDICAL SUPPLIES		265,579
220204	MAINTENANCE SERVICES - GENERAL		55,713,703
22020402	MAINTENANCE OF OFFICE FURNITURE		5,084,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,645,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,570,398
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,412,586
220206	OTHER SERVICES - GENERAL		14,845,323
22020601	SECURITY CHARGES		14,845,323
220208	FUEL & LUBRICANTS - GENERAL		5,653,862
22020801	MOTOR VEHICLE FUEL COST		5,653,862
220210	MISCELLANEOUS		13,104,595
22021001	REFRESHMENT & MEALS		4,823,421
22021003	PUBLICITY & ADVERTISEMENTS		1,961,331
22021006	POSTAGES & COURIER SERVICES		6,319,843
23	CAPITAL EXPENDITURE		239,317,616
2301	FIXED ASSETS PURCHASED		24,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,500,000
23010119	PURCHASE OF POWER GENERATING SET		24,500,000
2303	REHABILITATION / REPAIRS		214,817,616
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		214,817,616
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,817,616
	MONITORING AND EVALUATION		200,000,000
	TOTAL PERSONNEL		1,849,125,402
	TOTAL OVERHEAD		316,288,103
	TOTAL RECURRENT		2,165,413,505
	TOTAL CAPITAL		239,317,616
	TOTAL ALLOCATION		2,404,731,121
0119003001 FOREIGN SERVICE ACADEMY (FSA)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		101,078,640
22	OTHER RECURRENT COSTS		52,940,500
2202	OVERHEAD COST		52,940,500
220201	TRAVEL & TRANSPORT - GENERAL		4,976,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,976,000
220202	UTILITIES - GENERAL		3,840,000
22020201	ELECTRICITY CHARGES		2,400,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		1,440,000
220203	MATERIALS & SUPPLIES - GENERAL		4,310,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,250,000
22020307	DRUGS & MEDICAL SUPPLIES		720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		360,000
220204	MAINTENANCE SERVICES - GENERAL		6,088,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,280,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,388,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,920,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		17,120,000
22020501	LOCAL TRAINING		17,120,000
220206	OTHER SERVICES - GENERAL		6,480,000
22020601	SECURITY CHARGES		4,680,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		8,866,500
22020801	MOTOR VEHICLE FUEL COST		4,266,500
22020803	PLANT / GENERATOR FUEL COST		4,600,000
220210	MISCELLANEOUS		1,260,000
22021001	REFRESHMENT & MEALS		1,260,000
23	CAPITAL EXPENDITURE		48,138,140
2301	FIXED ASSETS PURCHASED		23,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,000,000
23010119	PURCHASE OF POWER GENERATING SET		23,000,000
2303	REHABILITATION / REPAIRS		15,138,140
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,138,140
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,138,140
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		52,940,500
	TOTAL RECURRENT		52,940,500
	TOTAL CAPITAL		48,138,140
	TOTAL ALLOCATION		101,078,640
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142947	BACK-UP GENERATOR AND GENERATOR HOUSE	NEW	23,000,000
ERGP27142948	EMBANKMENT OF PERIMETER FENCE	NEW	10,000,000
ERGP27142949	MAINTENANCE OF RESIDENTIAL QUARTERS AND ADMIN OFFICE BUILDING	NEW	15,138,140
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,321,931,219
21	PERSONNEL COST		491,279,045
2101	SALARY		437,922,898
210101	SALARIES AND WAGES		437,922,898
21010101	SALARY		437,922,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,356,147
210202	SOCIAL CONTRIBUTIONS		53,356,147
21020201	NHIS		21,342,459
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,013,688
22	OTHER RECURRENT COSTS		156,252,174
2202	OVERHEAD COST		156,252,174
220201	TRAVEL & TRANSPORT - GENERAL		22,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		8,300,000
22020201	ELECTRICITY CHARGES		300,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000



0119001001			2020
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		11,142,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		2,242,174
22020304	MAGAZINES & PERIODICALS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
220204	MAINTENANCE SERVICES - GENERAL		16,450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		3,550,000
220205	TRAINING - GENERAL		25,000,000
22020501	LOCAL TRAINING		25,000,000
220206	OTHER SERVICES - GENERAL		8,600,000
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		3,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		200,000
220208	FUEL & LUBRICANTS - GENERAL		9,700,000
22020801	MOTOR VEHICLE FUEL COST		3,100,000
22020803	PLANT / GENERATOR FUEL COST		6,600,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		50,060,000
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		26,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,800,000
22021015	CRÈCHE		660,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,300,000
23	CAPITAL EXPENDITURE		674,400,000
2301	FIXED ASSETS PURCHASED		10,934,935
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,934,935
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,934,935
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
2303	REHABILITATION / REPAIRS		1,138,951
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,138,951
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,138,951
2305	OTHER CAPITAL PROJECTS		662,326,114
230501	ACQUISITION OF NON TANGIBLE ASSETS		662,326,114
23050101	RESEARCH AND DEVELOPMENT		649,183,395
23050102	COMPUTER SOFTWARE ACQUISITION		5,864,817
23050103	MONITORING AND EVALUATION		5,000,000
23050104	ANNIVASARIES/CELEBRATIONS		2,277,902
	TOTAL PERSONNEL		491,279,045
	TOTAL OVERHEAD		156,252,174
	TOTAL RECURRENT		647,531,219
	TOTAL CAPITAL		674,400,000
	TOTAL ALLOCATION		1,321,931,219
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22123811	UNITED NATIONS GENERAL ASSEMBLY (UNGA)	ONGOING	6,650,000
ERGP22127709	NIGERIA SAFE COMMUNITY INITIATIVE (SCI)	ONGOING	2,277,902
ERGP23127640	E-LIBRARY DEVELOPMENT	ONGOING	8,951,017



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP26142634	PURCHASE OF SPORTING AND GAMING EQUIPMENTS FOR NATIONAL PEACE TOURNAMENT IN THE SIX GEO POLITICAL ZONES	NEW	5,000,000
ERGP27127642	PURCHASE OF OFFICE EQUIPMENT	ONGOING	5,411,017
ERGP27127688	REHABILITATION OF / REPAIRS OF OFFICE BUILDING	ONGOING	1,138,951
ERGP27127693	PURCHASE OF OFFICE FURNITURE	ONGOING	523,918
ERGP29127643	ACQUISITION AND INSTALLATION OF ICT HARDWARE IN INSTITUTE AND ZONAL OFFICES	ONGOING	5,864,817
ERGP30127614	TRADITIONAL INSTITUTION AND MANAGEMENT OF PASTORALIST CONFLICT IN WEST AFRICA	ONGOING	6,405,658
ERGP30127627	CLIMATIC AND ENVIRONMENTAL CHANGES ON NIGERIAN BORDER COMMUNITIES SOCIO-ECONOMIC LIVELIHOODS AS A THREAT TO HUMAN SECURITY AND SOVEREIGNTY	ONGOING	19,000,000
ERGP30127638	ELECTION CONFLICT MANAGEMENT	ONGOING	4,044,846
ERGP30127641	PURCHASE OF PROJECT VEHICLES	ONGOING	11,389,512
ERGP30127644	ANNIVERSARIES AND CELEBRATIONS	ONGOING	2,277,902
ERGP30127645	NATIONAL PEACE ACADEMY	ONGOING	14,250,000
ERGP30127682	PEACE EDUCATION CAMPAIGN, SENSITIZATION/MOBILIZATION AND DOCUMENTATION	ONGOING	19,000,000
ERGP30127960	EARLY WARNING AND EARLY RESPONSE SYSTEM	ONGOING	2,296,183
ERGP30127962	STRATEGIC CONFLICT ASSESSMENT OF NIGERIA	ONGOING	4,555,805
ERGP30127965	INFRASTRUCTURE FOR PEACE (I4P) GRASSROOTS PLATFORMS/CAPACITIES IN NIGERIA	ONGOING	11,389,512
ERGP30141931	MONITORING AND EVALUATION	NEW	5,000,000
ERGP30142618	TRAINING AND CAPACITY BUILDING IN CONFLICT RESOLUTION NATIONWIDE	NEW	80,558,048
ERGP30142619	MAINSTREAMING PEACE IN THE WORKPLACE, DEVELOPMENT PROGRAMMES AND PROJECTS THROUGH INTRODUCTION AND ESTABLISHMENT OF PEACE DESK IN WORK PLACES ACROSS THE SIX GEO POLITICAL ZONES	NEW	5,000,000
ERGP30142620	BASELINE STUDY OF IMPACT OF SOCIAL INTERVENTION PROGRAMMES ON PEACE AND DEVELOPMENT IN NIGERIA	NEW	5,000,000
ERGP30142621	PUBLICATION OF BOOKS, JOURNALS AND POLICY DOCUMENTS AND DESSIMINATION OF RESEARCH OUTPUT	NEW	4,000,000
ERGP30142623	NATIONAL BASELINE STUDIES ON EXISTING CAPACITIES FOR PEACEBUILDING	NEW	5,000,000
ERGP30142631	ACQUISITION OF LIBRARY BOOKS	NEW	4,395,952
ERGP30142637	CONFLICT MITIGATION AND SUSTAINABLE PEACE ASSOCIATED WITH FARMERS/HERDERS, KIDNAPPING IN SOUTH WEST ZONE	NEW	3,253,160
ERGP30142640	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGE ASSOCIATED WITH BANDITRY, CATTLE RUSTLING AND KIDNAPPING IN NORTH WEST ZONE	NEW	3,353,160
ERGP30142644	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH ARMED ROBBERY AND IPOB IN SOUTH EAST ZONE	NEW	3,353,160
ERGP30142647	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH OIL BUNKERING AND CULTISM IN SOUTH SOUTH ZONE	NEW	3,353,160
ERGP30142651	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH FARMERS/HERDERS, KIDNAPPING AND ETHNORELIGIOUS IN NORTH CENTRAL ZONE	NEW	3,353,160
ERGP30142654	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH INSURGENCY AND INSECURITY IN NORTH EAST ZONE	NEW	3,353,160
ERGP22582670	TRAINING PROGRAMME FOR YOUTH ON SELF-RELIANCE AND PEACEFUL CO-EXISTENCE IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.		50,000,000
ERGP22582671	CAPACITY BUILDING IN CONFLICT RESOLUTION		20,000,000
ERGP22582672	SUPPLY OF INSTRUCTIONAL MATERIALS TO IN MARTE/MONGUNO/NGANZAI		150,000,000
ERGP22582673	SENSITIZATION PROGRAMME ON PEACEFUL COEXISTENCE IN MARTE/MONGUNO/NGANZAI		150,000,000
ERGP22582674	SUPPLY OF EMPOWERMENT MATERIALS FOR IJEDURU WOMEN IN UMUOFIAGU - UKEHE, ENUGU STATE		15,000,000
ERGP86582456	CONSTRUCTION OF SOLAR POWERED STRUCTURE SCHEME AT ISUMPE -EKE ROAD, NDOKWA WEST LGA, DELTA STATE.		30,000,000
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM	AMOUNT =N= AMOUNT
2	EXPENDITURE	543,833,904
21	PERSONNEL COST	363,042,050
2101	SALARY	325,164,872
210101	SALARIES AND WAGES	325,164,872
21010101	SALARY	325,164,872
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,877,178
210202	SOCIAL CONTRIBUTIONS	37,877,178
21020201	NHIS	15,150,871
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	22,726,307
22	OTHER RECURRENT COSTS	155,991,854
2202	OVERHEAD COST	155,991,854
220201	TRAVEL & TRANSPORT - GENERAL	20,960,865
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,258,910
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,701,955
220202	UTILITIES - GENERAL	11,770,000
22020201	ELECTRICITY CHARGES	3,900,000
22020202	TELEPHONE CHARGES	1,460,000
22020203	INTERNET ACCESS CHARGES	4,200,000
22020205	WATER RATES	360,000
22020206	SEWERAGE CHARGES	1,850,000
220203	MATERIALS & SUPPLIES - GENERAL	51,629,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,890,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	1,077,000
22020304	MAGAZINES & PERIODICALS	1,052,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,310,000
22020309	UNIFORMS & OTHER CLOTHING	40,000,000
220204	MAINTENANCE SERVICES - GENERAL	17,703,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500,160
22020402	MAINTENANCE OF OFFICE FURNITURE	1,743,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,860,000
22020406	OTHER MAINTENANCE SERVICES	4,600,000
220205	TRAINING - GENERAL	14,900,000
22020501	LOCAL TRAINING	14,900,000
220206	OTHER SERVICES - GENERAL	8,088,058
22020601	SECURITY CHARGES	1,680,000
22020606	CLEANING AND FUMIGATION SERVICES	6,408,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000
22020701	FINANCIAL CONSULTING	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	10,271,771
22020801	MOTOR VEHICLE FUEL COST	7,891,942
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,379,829
220209	FINANCIAL CHARGES - GENERAL	300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
220210	MISCELLANEOUS	19,169,000
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,200,000
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
22021007	WELFARE PACKAGES	10,769,000
23	CAPITAL EXPENDITURE	24,800,000
2301	FIXED ASSETS PURCHASED	8,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,100,000
23010113	PURCHASE OF COMPUTERS	4,000,000
2305	OTHER CAPITAL PROJECTS	16,700,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,700,000
23050101	RESEARCH AND DEVELOPMENT	16,700,000
	TOTAL PERSONNEL	363,042,050
	TOTAL OVERHEAD	155,991,854
	TOTAL RECURRENT	519,033,904
	TOTAL CAPITAL	24,800,000
	TOTAL ALLOCATION	543,833,904
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29142977	PURCHASE OF COMPUTERS AND LAPTOPS	NEW	3,000,000
ERGP29142979	PURCHASE OF PRESS EQUIPMENT	NEW	1,000,000
ERGP30142959	PURCHASE OF LEGAL BOOKS	NEW	1,000,000
ERGP30142963	YOUTH EMPOWERMENT THROUGH VOCATIONAL AND ENTREPRENEURSHIP AND SKILL DEVELOPMENT	NEW	4,300,000
ERGP30142967	LEVERAGING ON NIGERIAS FOREIGN DIRECT INVESTMENT FOR NATIONAL DEVELOPMENT	NEW	4,300,000
ERGP30142969	REGIONAL WORKSHOP ON CAPACITY BUILDING OF FARMERS AND STAKEHOLDERS FOR NATION DEVELOPMENT	NEW	4,300,000
ERGP30142973	PURCHASE OF OFFICE FURNITURES	NEW	4,100,000
ERGP30142975	IPSAS TRAINING FOR ACCOUNTANTS AND AUDITORS	NEW	2,800,000
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		402,501,687
21	PERSONNEL COST		202,117,269
2101	SALARY		180,890,209
210101	SALARIES AND WAGES		180,890,209
21010101	SALARY		180,890,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,227,060
210202	SOCIAL CONTRIBUTIONS		21,227,060
21020201	NHIS		8,490,824
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,736,236
22	OTHER RECURRENT COSTS		155,106,457
2202	OVERHEAD COST		155,106,457
220201	TRAVEL & TRANSPORT - GENERAL		20,272,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,272,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		11,544,513
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		2,394,513
22020203	INTERNET ACCESS CHARGES		3,150,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,554,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,929,871
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		2,866,003
22020304	MAGAZINES & PERIODICALS		1,253,866
22020305	PRINTING OF NON SECURITY DOCUMENTS		550,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		855,000
220204	MAINTENANCE SERVICES - GENERAL		11,683,540
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,289,027
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		894,513
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		23,905,704
22020601	SECURITY CHARGES		22,905,704
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		4,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		6,952,806
22020801	MOTOR VEHICLE FUEL COST		3,348,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		3,204,806
22020806	COOKING GAS/FUEL COST		200,000
220209	FINANCIAL CHARGES - GENERAL		4,899,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		800,000
22020902	INSURANCE PREMIUM		4,099,000
220210	MISCELLANEOUS		57,294,154
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		326,676
22021007	WELFARE PACKAGES		17,707,478
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,560,000
23	CAPITAL EXPENDITURE		45,277,961
2301	FIXED ASSETS PURCHASED		19,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2303	REHABILITATION / REPAIRS		12,277,961
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,277,961
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,277,961
2305	OTHER CAPITAL PROJECTS		14,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,000,000
23050101	RESEARCH AND DEVELOPMENT		14,000,000
	TOTAL PERSONNEL		202,117,269
	TOTAL OVERHEAD		155,106,457
	TOTAL RECURRENT		357,223,726
	TOTAL CAPITAL		45,277,961
	TOTAL ALLOCATION		402,501,687
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16111696	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	6,000,000
ERGP16127154	PURCHASE OF COMPUTER	NEW	3,000,000
ERGP16131616	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	NEW	12,277,961
ERGP23127211	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	10,000,000
ERGP30131624	RESEARCH AND DEVELOPMENT	NEW	14,000,000
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		440,787,956
21	PERSONNEL COST		228,698,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,698,646
210201	ALLOWANCES		228,698,646
21020102	FOREIGN SERVICE		228,698,646
22	OTHER RECURRENT COSTS		182,089,310
2202	OVERHEAD COST		182,089,310
220201	TRAVEL & TRANSPORT - GENERAL		39,676,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,811,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,058,033
220202	UTILITIES - GENERAL		20,144,685
22020201	ELECTRICITY CHARGES		11,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,789
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,005,638
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,235,005
22020302	BOOKS		559,643
22020303	NEWSPAPERS		607,959
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,937,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		14,038,466



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,025,074
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,857,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,517,547
220205	TRAINING - GENERAL		1,568,058
22020501	LOCAL TRAINING		1,568,058
220206	OTHER SERVICES - GENERAL		30,334,899
22020601	SECURITY CHARGES		4,262,088
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		18,535,590
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		6,191,387
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		682,100
220209	FINANCIAL CHARGES - GENERAL		2,139,718
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,459,348
220210	MISCELLANEOUS		51,751,990
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		8,320,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,402,397
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		1,698,716
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		961,095
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		30,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		30,000,000
	TOTAL PERSONNEL		228,698,646
	TOTAL OVERHEAD		182,089,310
	TOTAL RECURRENT		410,787,956
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		440,787,956
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27142489	REHABILITATION / REPAIRS - HOUSING	NEW	30,000,000
0119009002	FOREIGN MISSION: ACCRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		441,000,183
21	PERSONNEL COST		228,698,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,698,646
210201	ALLOWANCES		228,698,646
21020102	FOREIGN SERVICE		228,698,646
22	OTHER RECURRENT COSTS		189,330,537
2202	OVERHEAD COST		189,330,537
220201	TRAVEL & TRANSPORT - GENERAL		40,403,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,655,469
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,782,699
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,965,197
220202	UTILITIES - GENERAL		18,113,930
22020201	ELECTRICITY CHARGES		11,987,083
22020203	INTERNET ACCESS CHARGES		1,662,493
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		15,655,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,075,803



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		554,620
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,621,337
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,512,230
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		17,356,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,032,321
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,573,625
220205	TRAINING - GENERAL		1,570,474
22020501	LOCAL TRAINING		1,570,474
220206	OTHER SERVICES - GENERAL		11,421,605
22020601	SECURITY CHARGES		2,425,659
22020603	OFFICE RENT		3,537,221
22020604	RESIDENTIAL RENT		5,458,725
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		6,408,990
22020801	MOTOR VEHICLE FUEL COST		4,300,258
22020803	PLANT / GENERATOR FUEL COST		1,290,244
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,429,261
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		748,891
220210	MISCELLANEOUS		73,732,475
22021001	REFRESHMENT & MEALS		26,928,708
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		14,947,991
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,540,410
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		22,971,000
2301	FIXED ASSETS PURCHASED		22,971,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,971,000
23010105	PURCHASE OF MOTOR VEHICLES		22,971,000
	TOTAL PERSONNEL		228,698,646
	TOTAL OVERHEAD		189,330,537
	TOTAL RECURRENT		418,029,183
	TOTAL CAPITAL		22,971,000
	TOTAL ALLOCATION		441,000,183
0119009002	FOREIGN MISSION: ACCRA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3129293	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	22,971,000
0119009003	FOREIGN MISSION: ADDIS ABABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		520,044,064
21	PERSONNEL COST		356,395,288
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		356,395,288
210201	ALLOWANCES		356,395,288
21020102	FOREIGN SERVICE		356,395,288
22	OTHER RECURRENT COSTS		163,648,776
2202	OVERHEAD COST		163,648,776
220201	TRAVEL & TRANSPORT - GENERAL		17,983,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,957,586
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,572,212
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,453,609
220202	UTILITIES - GENERAL		17,141,826
22020201	ELECTRICITY CHARGES		8,046,793



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020202	TELEPHONE CHARGES	2,964,816
22020203	INTERNET ACCESS CHARGES	1,665,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,743
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	16,201,539
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,958,874
22020303	NEWSPAPERS	484,830
22020304	MAGAZINES & PERIODICALS	658,189
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,838,756
22020306	PRINTING OF SECURITY DOCUMENTS	1,836,429
22020307	DRUGS & MEDICAL SUPPLIES	1,935,510
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,488,951
220204	MAINTENANCE SERVICES - GENERAL	13,045,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE	1,662,493
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,857,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,517,547
220205	TRAINING - GENERAL	4,095,914
22020501	LOCAL TRAINING	4,095,914
220206	OTHER SERVICES - GENERAL	33,197,899
22020601	SECURITY CHARGES	5,634,688
22020603	OFFICE RENT	674,221
22020604	RESIDENTIAL RENT	26,888,990
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,610,619
22020701	FINANCIAL CONSULTING	1,517,547
22020702	INFORMATION TECHNOLOGY CONSULTING	1,575,525
22020703	LEGAL SERVICES	1,517,547
220208	FUEL & LUBRICANTS - GENERAL	5,642,347
22020801	MOTOR VEHICLE FUEL COST	2,986,558
22020803	PLANT / GENERATOR FUEL COST	1,836,429
22020806	COOKING GAS/FUEL COST	819,360
220209	FINANCIAL CHARGES - GENERAL	2,524,046
22020901	BANK CHARGES (OTHER THAN INTEREST)	680,370
22020902	INSURANCE PREMIUM	1,843,676
220210	MISCELLANEOUS	49,205,466
22021001	REFRESHMENT & MEALS	4,268,573
22021003	PUBLICITY & ADVERTISEMENTS	831,247
22021004	MEDICAL EXPENSES	10,807,743
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	27,528,152
22021007	WELFARE PACKAGES	3,667,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,125,971
22021009	SPORTING ACTIVITIES	976,193
	TOTAL PERSONNEL	356,395,288
	TOTAL OVERHEAD	163,648,776
	TOTAL RECURRENT	520,044,064
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	520,044,064
0119009004	FOREIGN MISSION: ALGIERS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	511,752,822
21	PERSONNEL COST	276,380,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	276,380,745
210201	ALLOWANCES	276,380,745
21020102	FOREIGN SERVICE	276,380,745
22	OTHER RECURRENT COSTS	178,372,077
2202	OVERHEAD COST	178,372,077
220201	TRAVEL & TRANSPORT - GENERAL	17,459,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,352,705
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,004,227
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,103,039
220202	UTILITIES - GENERAL	17,019,119
22020201	ELECTRICITY CHARGES	7,321,415



0119001001			2020 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		2,545,782
22020203	INTERNET ACCESS CHARGES		2,033,216
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,169,767
22020205	WATER RATES		1,822,587
22020206	SEWERAGE CHARGES		2,126,352
220203	MATERIALS & SUPPLIES - GENERAL		13,871,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,106,438
22020303	NEWSPAPERS		517,536
22020304	MAGAZINES & PERIODICALS		689,684
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,974,591
22020306	PRINTING OF SECURITY DOCUMENTS		1,277,077
22020307	DRUGS & MEDICAL SUPPLIES		1,897,392
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,408,721
220204	MAINTENANCE SERVICES - GENERAL		10,290,368
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,135,052
22020402	MAINTENANCE OF OFFICE FURNITURE		1,091,654
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,260,866
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,802,796
220205	TRAINING - GENERAL		4,170,484
22020501	LOCAL TRAINING		4,170,484
220206	OTHER SERVICES - GENERAL		46,679,380
22020601	SECURITY CHARGES		4,681,770
22020603	OFFICE RENT		13,024,229
22020604	RESIDENTIAL RENT		28,973,381
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,192,066
22020701	FINANCIAL CONSULTING		1,310,560
22020702	INFORMATION TECHNOLOGY CONSULTING		1,003,689
22020703	LEGAL SERVICES		1,877,817
220208	FUEL & LUBRICANTS - GENERAL		6,827,244
22020801	MOTOR VEHICLE FUEL COST		3,992,432
22020803	PLANT / GENERATOR FUEL COST		1,924,302
22020806	COOKING GAS/FUEL COST		910,510
220209	FINANCIAL CHARGES - GENERAL		3,290,092
22020901	BANK CHARGES (OTHER THAN INTEREST)		577,153
22020902	INSURANCE PREMIUM		2,712,939
220210	MISCELLANEOUS		54,571,914
22021001	REFRESHMENT & MEALS		7,234,464
22021003	PUBLICITY & ADVERTISEMENTS		1,022,904
22021004	MEDICAL EXPENSES		11,655,237
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,662,657
22021006	POSTAGES & COURIER SERVICES		880,227
22021007	WELFARE PACKAGES		4,860,232
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,193
23	CAPITAL EXPENDITURE		57,000,000
2301	FIXED ASSETS PURCHASED		57,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		57,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		57,000,000
	TOTAL PERSONNEL		276,380,745
	TOTAL OVERHEAD		178,372,077
	TOTAL RECURRENT		454,752,822
	TOTAL CAPITAL		57,000,000
	TOTAL ALLOCATION		511,752,822
0119009004	FOREIGN MISSION: ALGIERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125917	PURCHASE OF CHANCERY	ONGOING	57,000,000
0119009005	FOREIGN MISSION: ANKARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		627,979,518
21	PERSONNEL COST		384,041,824
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		384,041,824
210201	ALLOWANCES		384,041,824
21020102	FOREIGN SERVICE		384,041,824
22	OTHER RECURRENT COSTS		243,937,694
2202	OVERHEAD COST		243,937,694



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	20,917,043
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,731,591
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,316,963
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,868,489
220202	UTILITIES - GENERAL	27,449,768
22020201	ELECTRICITY CHARGES	12,671,410
22020202	TELEPHONE CHARGES	2,642,089
22020203	INTERNET ACCESS CHARGES	3,044,898
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,940,183
22020205	WATER RATES	3,075,594
22020206	SEWERAGE CHARGES	3,075,594
220203	MATERIALS & SUPPLIES - GENERAL	21,527,877
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,960,010
22020302	BOOKS	848,211
22020303	NEWSPAPERS	810,069
22020304	MAGAZINES & PERIODICALS	963,848
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,342,679
22020306	PRINTING OF SECURITY DOCUMENTS	1,743,169
22020307	DRUGS & MEDICAL SUPPLIES	2,136,657
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,723,234
220204	MAINTENANCE SERVICES - GENERAL	13,404,392
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,168,456
22020402	MAINTENANCE OF OFFICE FURNITURE	1,479,547
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,716,577
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,039,812
220205	TRAINING - GENERAL	5,949,017
22020501	LOCAL TRAINING	5,949,017
220206	OTHER SERVICES - GENERAL	88,139,002
22020601	SECURITY CHARGES	3,676,400
22020603	OFFICE RENT	9,849,065
22020604	RESIDENTIAL RENT	70,477,961
22020606	CLEANING AND FUMIGATION SERVICES	4,135,576
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,883,973
22020701	FINANCIAL CONSULTING	1,987,986
22020702	INFORMATION TECHNOLOGY CONSULTING	1,971,842
22020703	LEGAL SERVICES	2,924,145
220208	FUEL & LUBRICANTS - GENERAL	6,496,485
22020801	MOTOR VEHICLE FUEL COST	4,526,515
22020806	COOKING GAS/FUEL COST	1,969,970
220209	FINANCIAL CHARGES - GENERAL	2,753,721
22020901	BANK CHARGES (OTHER THAN INTEREST)	615,118
22020902	INSURANCE PREMIUM	2,138,603
220210	MISCELLANEOUS	50,416,416
22021001	REFRESHMENT & MEALS	6,443,343
22021003	PUBLICITY & ADVERTISEMENTS	1,363,880
22021004	MEDICAL EXPENSES	5,232,417
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,031,332
22021006	POSTAGES & COURIER SERVICES	1,604,201
22021007	WELFARE PACKAGES	3,514,965
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,746,731
22021009	SPORTING ACTIVITIES	1,479,547
	TOTAL PERSONNEL	384,041,824
	TOTAL OVERHEAD	243,937,694
	TOTAL RECURRENT	627,979,518
	TOTAL CAPITAL	150,000,000
	TOTAL ALLOCATION	777,979,518
0119009006	FOREIGN MISSION: ATHENS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	743,833,831
21	PERSONNEL COST	300,366,562
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	300,366,562
210201	ALLOWANCES	300,366,562
21020102	FOREIGN SERVICE	300,366,562
22	OTHER RECURRENT COSTS	157,467,269



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		157,467,269
220201	TRAVEL & TRANSPORT - GENERAL		13,012,557
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,614,092
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,789,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,608,807
220202	UTILITIES - GENERAL		15,144,678
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,427,033
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,584,819
22020302	BOOKS		559,643
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		2,379,519
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,724,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		3,506,368
22020501	LOCAL TRAINING		3,506,368
220206	OTHER SERVICES - GENERAL		49,687,461
22020601	SECURITY CHARGES		4,475,115
22020603	OFFICE RENT		19,890,621
22020604	RESIDENTIAL RENT		25,321,725
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		4,011,808
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		1,025,250
220209	FINANCIAL CHARGES - GENERAL		2,105,129
22020901	BANK CHARGES (OTHER THAN INTEREST)		611,740
22020902	INSURANCE PREMIUM		1,493,389
220210	MISCELLANEOUS		46,610,150
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		6,938,548
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,573,045
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		286,000,000
2301	FIXED ASSETS PURCHASED		286,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		286,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		286,000,000
	TOTAL PERSONNEL		300,366,562
	TOTAL OVERHEAD		157,467,269
	TOTAL RECURRENT		457,833,831
	TOTAL CAPITAL		286,000,000
	TOTAL ALLOCATION		743,833,831
0119009006	FOREIGN MISSION: ATHENS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125146	PURCHASE OF CHANCERY	ONGOING	286,000,000
0119009007	FOREIGN MISSION: ATLANTA		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM	AMOUNT =N= AMOUNT
2	EXPENDITURE	601,777,821
21	PERSONNEL COST	327,398,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	327,398,028
210201	ALLOWANCES	327,398,028
21020102	FOREIGN SERVICE	327,398,028
22	OTHER RECURRENT COSTS	174,379,793
2202	OVERHEAD COST	174,379,793
220201	TRAVEL & TRANSPORT - GENERAL	18,515,920
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,315,604
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,393,268
220202	UTILITIES - GENERAL	15,830,971
22020201	ELECTRICITY CHARGES	6,987,893
22020202	TELEPHONE CHARGES	2,429,529
22020203	INTERNET ACCESS CHARGES	1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES	979,089
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	14,587,463
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,664,532
22020302	BOOKS	491,013
22020303	NEWSPAPERS	913,295
22020304	MAGAZINES & PERIODICALS	292,789
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS	1,150,129
22020307	DRUGS & MEDICAL SUPPLIES	1,661,951
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,261,298
220204	MAINTENANCE SERVICES - GENERAL	12,724,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE	976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	976,193
220205	TRAINING - GENERAL	5,647,117
22020501	LOCAL TRAINING	5,647,117
220206	OTHER SERVICES - GENERAL	44,760,379
22020601	SECURITY CHARGES	2,638,686
22020603	OFFICE RENT	10,282,421
22020604	RESIDENTIAL RENT	29,321,725
22020606	CLEANING AND FUMIGATION SERVICES	2,517,547
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,238,019
22020701	FINANCIAL CONSULTING	831,247
22020702	INFORMATION TECHNOLOGY CONSULTING	889,225
22020703	LEGAL SERVICES	1,517,547
220208	FUEL & LUBRICANTS - GENERAL	6,119,618
22020801	MOTOR VEHICLE FUEL COST	5,300,258
22020806	COOKING GAS/FUEL COST	819,360
220209	FINANCIAL CHARGES - GENERAL	2,164,974
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	1,759,124
220210	MISCELLANEOUS	50,791,266
22021001	REFRESHMENT & MEALS	8,609,826
22021003	PUBLICITY & ADVERTISEMENTS	831,247
22021004	MEDICAL EXPENSES	10,938,548
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,014,143
22021006	POSTAGES & COURIER SERVICES	976,193
22021007	WELFARE PACKAGES	2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,125,971
22021009	SPORTING ACTIVITIES	976,193
23	CAPITAL EXPENDITURE	100,000,000
2303	REHABILITATION / REPAIRS	100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	100,000,000
	TOTAL PERSONNEL	327,398,028



2020 APPROPRIATION BILL			2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=	
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
	TOTAL OVERHEAD	174,379,793	
	TOTAL RECURRENT	501,777,821	
	TOTAL CAPITAL	100,000,000	
	TOTAL ALLOCATION	601,777,821	
0119009007	FOREIGN MISSION: ATLANTA		
	PROJECT NAME	TYPE	AMOUNT
ERGP27142482	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	100,000,000
0119009009	FOREIGN MISSION: BAMAKO		
	LINE ITEM		AMOUNT
2	EXPENDITURE		380,526,460
21	PERSONNEL COST		227,164,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		227,164,007
210201	ALLOWANCES		227,164,007
21020102	FOREIGN SERVICE		227,164,007
22	OTHER RECURRENT COSTS		153,362,453
2202	OVERHEAD COST		153,362,453
220201	TRAVEL & TRANSPORT - GENERAL		20,142,082
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,701,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,535,099
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,550,201
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,355,682
220202	UTILITIES - GENERAL		14,134,938
22020201	ELECTRICITY CHARGES		6,667,370
22020202	TELEPHONE CHARGES		2,093,290
22020203	INTERNET ACCESS CHARGES		1,419,433
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,773,399
22020206	SEWERAGE CHARGES		1,449,466
220203	MATERIALS & SUPPLIES - GENERAL		13,103,265
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		335,354
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,145,648
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		2,506,848
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,986,778
220204	MAINTENANCE SERVICES - GENERAL		9,416,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		1,449,466
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,975,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,048,666
220205	TRAINING - GENERAL		2,210,435
22020501	LOCAL TRAINING		2,210,435
220206	OTHER SERVICES - GENERAL		41,640,237
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		11,313,713
22020604	RESIDENTIAL RENT		27,031,186
22020606	CLEANING AND FUMIGATION SERVICES		1,845,872
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,977,245
22020701	FINANCIAL CONSULTING		1,048,666
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613
22020703	LEGAL SERVICES		1,734,966
220208	FUEL & LUBRICANTS - GENERAL		4,710,694
22020801	MOTOR VEHICLE FUEL COST		2,532,172
22020803	PLANT / GENERATOR FUEL COST		1,159,572
22020806	COOKING GAS/FUEL COST		1,018,950
220209	FINANCIAL CHARGES - GENERAL		2,652,412
22020901	BANK CHARGES (OTHER THAN INTEREST)		671,476
22020902	INSURANCE PREMIUM		1,980,936
220210	MISCELLANEOUS		41,374,669
22021001	REFRESHMENT & MEALS		4,384,633
22021003	PUBLICITY & ADVERTISEMENTS		1,048,666



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22021004	MEDICAL EXPENSES	5,605,698
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,234,409
22021006	POSTAGES & COURIER SERVICES	1,067,883
22021007	WELFARE PACKAGES	3,052,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,256,204
22021009	SPORTING ACTIVITIES	724,733
	TOTAL PERSONNEL	227,164,007
	TOTAL OVERHEAD	153,362,453
	TOTAL RECURRENT	380,526,460
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	380,526,460
0119009010	FOREIGN MISSION: BANGKOK	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	494,537,375
21	PERSONNEL COST	349,776,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	349,776,632
210201	ALLOWANCES	349,776,632
21020102	FOREIGN SERVICE	349,776,632
22	OTHER RECURRENT COSTS	144,760,743
2202	OVERHEAD COST	144,760,743
220201	TRAVEL & TRANSPORT - GENERAL	15,972,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	827,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,873,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,741,267
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,530,078
220202	UTILITIES - GENERAL	19,111,060
22020201	ELECTRICITY CHARGES	9,604,734
22020202	TELEPHONE CHARGES	4,358,080
22020203	INTERNET ACCESS CHARGES	1,429,213
22020204	SATELLITE BROADCASTING ACCESS CHARGES	731,980
22020205	WATER RATES	1,675,945
22020206	SEWERAGE CHARGES	1,311,108
220203	MATERIALS & SUPPLIES - GENERAL	14,563,375
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,982,001
22020302	BOOKS	198,094
22020303	NEWSPAPERS	318,882
22020304	MAGAZINES & PERIODICALS	616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,322,241
22020306	PRINTING OF SECURITY DOCUMENTS	473,272
22020307	DRUGS & MEDICAL SUPPLIES	2,293,484
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,359,378
220204	MAINTENANCE SERVICES - GENERAL	7,643,077
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE	724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,975,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	724,733
220205	TRAINING - GENERAL	2,210,435
22020501	LOCAL TRAINING	2,210,435
220206	OTHER SERVICES - GENERAL	37,059,297
22020601	SECURITY CHARGES	1,449,466
22020603	OFFICE RENT	15,842,793
22020604	RESIDENTIAL RENT	19,293,266
22020606	CLEANING AND FUMIGATION SERVICES	473,772
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,101,725
22020701	FINANCIAL CONSULTING	1,232,046
22020702	INFORMATION TECHNOLOGY CONSULTING	507,313
22020703	LEGAL SERVICES	362,366
220208	FUEL & LUBRICANTS - GENERAL	3,030,955
22020801	MOTOR VEHICLE FUEL COST	2,355,155
22020806	COOKING GAS/FUEL COST	675,800
220209	FINANCIAL CHARGES - GENERAL	2,392,716
22020901	BANK CHARGES (OTHER THAN INTEREST)	580,884
22020902	INSURANCE PREMIUM	1,811,832
220210	MISCELLANEOUS	40,675,665



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22021001	REFRESHMENT & MEALS	4,020,730
22021003	PUBLICITY & ADVERTISEMENTS	362,366
22021004	MEDICAL EXPENSES	9,023,514
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,788,581
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	2,067,245
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	652,260
22021009	SPORTING ACTIVITIES	471,076
	TOTAL PERSONNEL	349,776,632
	TOTAL OVERHEAD	144,760,743
	TOTAL RECURRENT	494,537,375
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	494,537,375
0119009011	FOREIGN MISSION: BANGUI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	315,292,526
21	PERSONNEL COST	172,629,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	172,629,773
210201	ALLOWANCES	172,629,773
21020102	FOREIGN SERVICE	172,629,773
22	OTHER RECURRENT COSTS	142,662,753
2202	OVERHEAD COST	142,662,753
220201	TRAVEL & TRANSPORT - GENERAL	11,944,620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,219,944
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,482,477
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,242,199
220202	UTILITIES - GENERAL	12,399,485
22020201	ELECTRICITY CHARGES	4,928,993
22020202	TELEPHONE CHARGES	1,743,229
22020203	INTERNET ACCESS CHARGES	979,563
22020204	SATELLITE BROADCASTING ACCESS CHARGES	979,089
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	10,871,597
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,552,980
22020302	BOOKS	79,233
22020303	NEWSPAPERS	127,549
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,197
22020306	PRINTING OF SECURITY DOCUMENTS	1,298,721
22020307	DRUGS & MEDICAL SUPPLIES	2,950,157
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,116,351
220204	MAINTENANCE SERVICES - GENERAL	6,916,758
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,562,520
22020402	MAINTENANCE OF OFFICE FURNITURE	633,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,319,343
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,662,493
220205	TRAINING - GENERAL	887,043
22020501	LOCAL TRAINING	887,043
220206	OTHER SERVICES - GENERAL	44,523,385
22020601	SECURITY CHARGES	2,319,145
22020603	OFFICE RENT	18,400,721
22020604	RESIDENTIAL RENT	21,967,090
22020606	CLEANING AND FUMIGATION SERVICES	1,836,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,130,209
22020701	FINANCIAL CONSULTING	968,507
22020702	INFORMATION TECHNOLOGY CONSULTING	1,369,635
22020703	LEGAL SERVICES	1,792,067
220208	FUEL & LUBRICANTS - GENERAL	6,458,550
22020801	MOTOR VEHICLE FUEL COST	3,062,106
22020803	PLANT / GENERATOR FUEL COST	2,782,974
22020806	COOKING GAS/FUEL COST	613,470
220209	FINANCIAL CHARGES - GENERAL	1,447,928



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,042,078
220210	MISCELLANEOUS		43,083,178
22021001	REFRESHMENT & MEALS		7,334,296
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,267,885
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		172,629,773
	TOTAL OVERHEAD		142,662,753
	TOTAL RECURRENT		315,292,526
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		315,292,526
0119009012	FOREIGN MISSION: BANJUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		364,321,575
21	PERSONNEL COST		223,554,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		223,554,696
210201	ALLOWANCES		223,554,696
21020102	FOREIGN SERVICE		223,554,696
22	OTHER RECURRENT COSTS		140,766,879
2202	OVERHEAD COST		140,766,879
220201	TRAVEL & TRANSPORT - GENERAL		16,361,941
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,804,561
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,201,815
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,355,565
220202	UTILITIES - GENERAL		13,940,845
22020201	ELECTRICITY CHARGES		4,811,038
22020202	TELEPHONE CHARGES		3,003,070
22020203	INTERNET ACCESS CHARGES		1,095,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		2,627,156
22020206	SEWERAGE CHARGES		1,672,101
220203	MATERIALS & SUPPLIES - GENERAL		17,569,348
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,940,735
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		2,839,209
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,462,673
220204	MAINTENANCE SERVICES - GENERAL		8,856,235
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,696,006
22020402	MAINTENANCE OF OFFICE FURNITURE		1,358,874
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,717,748
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,358,874
22020405	MAINTENANCE OF PLANTS/GENERATORS		724,733
220205	TRAINING - GENERAL		2,210,435
22020501	LOCAL TRAINING		2,210,435
220206	OTHER SERVICES - GENERAL		31,933,265
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		10,776,557
22020604	RESIDENTIAL RENT		17,388,097
22020606	CLEANING AND FUMIGATION SERVICES		2,319,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,525,782
22020701	FINANCIAL CONSULTING		656,103
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		4,970,940
22020801	MOTOR VEHICLE FUEL COST		2,319,145



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,650
220209	FINANCIAL CHARGES - GENERAL		2,260,947
22020901	BANK CHARGES (OTHER THAN INTEREST)		328,326
22020902	INSURANCE PREMIUM		1,932,621
220210	MISCELLANEOUS		41,137,141
22021001	REFRESHMENT & MEALS		4,824,884
22021003	PUBLICITY & ADVERTISEMENTS		724,733
22021004	MEDICAL EXPENSES		8,320,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,329,692
22021006	POSTAGES & COURIER SERVICES		1,087,099
22021007	WELFARE PACKAGES		1,817,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,099,178
22021009	SPORTING ACTIVITIES		933,093
	TOTAL PERSONNEL		223,554,696
	TOTAL OVERHEAD		140,766,879
	TOTAL RECURRENT		364,321,575
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		364,321,575
0119009013	FOREIGN MISSION: BATA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		449,759,598
21	PERSONNEL COST		209,772,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		209,772,251
210201	ALLOWANCES		209,772,251
21020102	FOREIGN SERVICE		209,772,251
22	OTHER RECURRENT COSTS		139,987,347
2202	OVERHEAD COST		139,987,347
220201	TRAVEL & TRANSPORT - GENERAL		8,667,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,359,674
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,697,762
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,609,889
220202	UTILITIES - GENERAL		13,483,635
22020201	ELECTRICITY CHARGES		5,486,154
22020202	TELEPHONE CHARGES		2,219,933
22020203	INTERNET ACCESS CHARGES		1,411,033
22020204	SATELLITE BROADCASTING ACCESS CHARGES		924,034
22020205	WATER RATES		1,993,015
22020206	SEWERAGE CHARGES		1,449,466
220203	MATERIALS & SUPPLIES - GENERAL		16,191,803
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,689,507
22020302	BOOKS		391,417
22020303	NEWSPAPERS		362,366
22020304	MAGAZINES & PERIODICALS		286,084
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,106,392
22020306	PRINTING OF SECURITY DOCUMENTS		972,384
22020307	DRUGS & MEDICAL SUPPLIES		4,592,775
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,790,878
220204	MAINTENANCE SERVICES - GENERAL		26,614,878
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,536,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,411,033
220205	TRAINING - GENERAL		2,210,435
22020501	LOCAL TRAINING		2,210,435
220206	OTHER SERVICES - GENERAL		30,895,687
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		5,980,495
22020604	RESIDENTIAL RENT		20,566,795
22020606	CLEANING AND FUMIGATION SERVICES		2,898,931
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,653,312
22020701	FINANCIAL CONSULTING		1,048,666
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		1,411,033
220208	FUEL & LUBRICANTS - GENERAL		3,734,673
22020801	MOTOR VEHICLE FUEL COST		1,084,196
22020803	PLANT / GENERATOR FUEL COST		1,633,703
22020806	COOKING GAS/FUEL COST		1,016,774
220209	FINANCIAL CHARGES - GENERAL		2,886,852
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,872,226
220210	MISCELLANEOUS		31,648,747
22021001	REFRESHMENT & MEALS		706,395
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		3,234,584
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,074,268
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,632,887
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		724,733
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
2302	CONSTRUCTION / PROVISION		70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,000,000
	TOTAL PERSONNEL		209,772,251
	TOTAL OVERHEAD		139,987,347
	TOTAL RECURRENT		349,759,598
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		449,759,598
0119009013	FOREIGN MISSION: BATA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125144	CONSTRUCTION OF CHANCERY	ONGOING	70,000,000
0119009014	FOREIGN MISSION: BEIJING		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		741,840,141
21	PERSONNEL COST		580,234,148
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		580,234,148
210201	ALLOWANCES		580,234,148
21020102	FOREIGN SERVICE		580,234,148
22	OTHER RECURRENT COSTS		161,605,993
2202	OVERHEAD COST		161,605,993
220201	TRAVEL & TRANSPORT - GENERAL		16,398,046
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,415,930
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,530,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,451,742
220202	UTILITIES - GENERAL		13,766,788
22020201	ELECTRICITY CHARGES		6,599,125
22020202	TELEPHONE CHARGES		2,466,295
22020203	INTERNET ACCESS CHARGES		1,982,920
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
220203	MATERIALS & SUPPLIES - GENERAL		13,240,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,654,890
22020302	BOOKS		491,013
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		867,435
22020306	PRINTING OF SECURITY DOCUMENTS		1,218,759
22020307	DRUGS & MEDICAL SUPPLIES		1,456,637
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,381,141
220204	MAINTENANCE SERVICES - GENERAL		7,579,124
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		831,247
220205	TRAINING - GENERAL		4,959,828
22020501	LOCAL TRAINING		4,959,828
220206	OTHER SERVICES - GENERAL		40,711,339
22020601	SECURITY CHARGES		3,713,048
22020603	OFFICE RENT		14,297,276
22020604	RESIDENTIAL RENT		22,701,015
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,345,081
22020701	FINANCIAL CONSULTING		899,877
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,555,979
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		2,358,010
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,624
22020902	INSURANCE PREMIUM		1,952,386
220210	MISCELLANEOUS		56,127,868
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		628,102
22021004	MEDICAL EXPENSES		10,095,528
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,409,503
22021006	POSTAGES & COURIER SERVICES		1,044,823
22021007	WELFARE PACKAGES		2,850,410
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,194,601
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		580,234,148
	TOTAL OVERHEAD		161,605,993
	TOTAL RECURRENT		741,840,141
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		741,840,141
0119009015	FOREIGN MISSION: BEIRUT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		710,258,695
21	PERSONNEL COST		228,115,701
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,115,701
210201	ALLOWANCES		228,115,701
21020102	FOREIGN SERVICE		228,115,701
22	OTHER RECURRENT COSTS		152,142,994
2202	OVERHEAD COST		152,142,994
220201	TRAVEL & TRANSPORT - GENERAL		14,866,444
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,530,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,084,877
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,250,889
220202	UTILITIES - GENERAL		14,806,335
22020201	ELECTRICITY CHARGES		5,461,673
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,411,033
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,918,686
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,703
22020302	BOOKS		597,307
22020303	NEWSPAPERS		328,587
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		2,586,033
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,442,481
220204	MAINTENANCE SERVICES - GENERAL		7,535,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,287,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,411,033
220205	TRAINING - GENERAL		2,797,908
22020501	LOCAL TRAINING		2,797,908
220206	OTHER SERVICES - GENERAL		39,526,045
22020601	SECURITY CHARGES		2,366,362
22020603	OFFICE RENT		15,772,821
22020604	RESIDENTIAL RENT		18,854,690
22020606	CLEANING AND FUMIGATION SERVICES		2,532,172
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,859,202
22020701	FINANCIAL CONSULTING		1,254,556
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613
22020703	LEGAL SERVICES		1,411,033
220208	FUEL & LUBRICANTS - GENERAL		3,660,182
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		1,359,924
220209	FINANCIAL CHARGES - GENERAL		1,792,725
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,386,875
220210	MISCELLANEOUS		49,379,928
22021001	REFRESHMENT & MEALS		7,002,978
22021003	PUBLICITY & ADVERTISEMENTS		486,660
22021004	MEDICAL EXPENSES		7,411,820
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,820,153
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		3,478,717
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		1,266,086
23	CAPITAL EXPENDITURE		330,000,000
2302	CONSTRUCTION / PROVISION		330,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		330,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		330,000,000
	TOTAL PERSONNEL		228,115,701
	TOTAL OVERHEAD		152,142,994
	TOTAL RECURRENT		380,258,695
	TOTAL CAPITAL		330,000,000
	TOTAL ALLOCATION		710,258,695
0119009015	FOREIGN MISSION: BEIRUT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137064	PURCHASE OF STAFF QUARTERS	ONGOING	330,000,000
0119009016	FOREIGN MISSION: BERLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,098,793,498
21	PERSONNEL COST		750,453,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		750,453,146
210201	ALLOWANCES		750,453,146
21020102	FOREIGN SERVICE		750,453,146
22	OTHER RECURRENT COSTS		348,340,352
2202	OVERHEAD COST		348,340,352
220201	TRAVEL & TRANSPORT - GENERAL		45,882,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,372,122
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,753,672
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,756,211
220202	UTILITIES - GENERAL		33,090,827
22020201	ELECTRICITY CHARGES		14,996,996
22020202	TELEPHONE CHARGES		6,858,021
22020203	INTERNET ACCESS CHARGES		2,956,488
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,703,566
22020205	WATER RATES		3,925,036
22020206	SEWERAGE CHARGES		2,650,720
220203	MATERIALS & SUPPLIES - GENERAL		34,758,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,849,491
22020302	BOOKS		1,186,590
22020303	NEWSPAPERS		774,222
22020304	MAGAZINES & PERIODICALS		784,413



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,177,346
22020306	PRINTING OF SECURITY DOCUMENTS		2,016,247
22020307	DRUGS & MEDICAL SUPPLIES		5,314,067
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,655,938
220204	MAINTENANCE SERVICES - GENERAL		23,931,463
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,989,138
22020402	MAINTENANCE OF OFFICE FURNITURE		2,560,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,900,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,481,563
220205	TRAINING - GENERAL		4,912,910
22020501	LOCAL TRAINING		4,912,910
220206	OTHER SERVICES - GENERAL		88,864,159
22020601	SECURITY CHARGES		3,790,487
22020603	OFFICE RENT		30,447,871
22020604	RESIDENTIAL RENT		49,549,481
22020606	CLEANING AND FUMIGATION SERVICES		5,076,320
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,296,848
22020701	FINANCIAL CONSULTING		2,695,263
22020702	INFORMATION TECHNOLOGY CONSULTING		2,258,411
22020703	LEGAL SERVICES		4,343,174
220208	FUEL & LUBRICANTS - GENERAL		9,410,201
22020801	MOTOR VEHICLE FUEL COST		5,210,165
22020806	COOKING GAS/FUEL COST		4,200,036
220209	FINANCIAL CHARGES - GENERAL		5,852,284
22020901	BANK CHARGES (OTHER THAN INTEREST)		647,911
22020902	INSURANCE PREMIUM		5,204,373
220210	MISCELLANEOUS		92,341,341
22021001	REFRESHMENT & MEALS		17,744,698
22021003	PUBLICITY & ADVERTISEMENTS		3,493,970
22021004	MEDICAL EXPENSES		18,041,748
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,162,210
22021006	POSTAGES & COURIER SERVICES		1,770,574
22021007	WELFARE PACKAGES		5,833,403
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		753,590
22021009	SPORTING ACTIVITIES		1,541,148
	TOTAL PERSONNEL		750,453,146
	TOTAL OVERHEAD		348,340,352
	TOTAL RECURRENT		1,098,793,498
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,098,793,498
0119009017	FOREIGN MISSION: BERNE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,688,313
21	PERSONNEL COST		417,592,556
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		417,592,556
210201	ALLOWANCES		417,592,556
21020102	FOREIGN SERVICE		417,592,556
22	OTHER RECURRENT COSTS		159,095,757
2202	OVERHEAD COST		159,095,757
220201	TRAVEL & TRANSPORT - GENERAL		16,391,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,257,547
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,954,442
220202	UTILITIES - GENERAL		15,038,775
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		1,559,953
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		16,894,091
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,560
22020302	BOOKS		559,643
22020303	NEWSPAPERS		603,107



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020304	MAGAZINES & PERIODICALS	635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,525,056
22020306	PRINTING OF SECURITY DOCUMENTS	1,836,429
22020307	DRUGS & MEDICAL SUPPLIES	2,428,109
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,033,248
220204	MAINTENANCE SERVICES - GENERAL	8,410,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,032,321
22020402	MAINTENANCE OF OFFICE FURNITURE	976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	976,193
220205	TRAINING - GENERAL	2,583,535
22020501	LOCAL TRAINING	2,583,535
220206	OTHER SERVICES - GENERAL	46,138,661
22020601	SECURITY CHARGES	2,638,686
22020603	OFFICE RENT	18,400,721
22020604	RESIDENTIAL RENT	24,635,425
22020606	CLEANING AND FUMIGATION SERVICES	463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,238,019
22020701	FINANCIAL CONSULTING	831,247
22020702	INFORMATION TECHNOLOGY CONSULTING	889,225
22020703	LEGAL SERVICES	1,517,547
220208	FUEL & LUBRICANTS - GENERAL	3,119,618
22020801	MOTOR VEHICLE FUEL COST	2,300,258
22020806	COOKING GAS/FUEL COST	819,360
220209	FINANCIAL CHARGES - GENERAL	1,816,883
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	1,411,033
220210	MISCELLANEOUS	45,464,172
22021001	REFRESHMENT & MEALS	7,280,758
22021003	PUBLICITY & ADVERTISEMENTS	144,947
22021004	MEDICAL EXPENSES	9,137,343
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,504,543
22021006	POSTAGES & COURIER SERVICES	347,872
22021007	WELFARE PACKAGES	2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	439,671
22021009	SPORTING ACTIVITIES	289,893
	TOTAL PERSONNEL	417,592,556
	TOTAL OVERHEAD	159,095,757
	TOTAL RECURRENT	576,688,313
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	576,688,313
0119009018	FOREIGN MISSION: BISSAU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	347,961,682
21	PERSONNEL COST	186,759,522
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	186,759,522
210201	ALLOWANCES	186,759,522
21020102	FOREIGN SERVICE	186,759,522
22	OTHER RECURRENT COSTS	161,202,160
2202	OVERHEAD COST	161,202,160
220201	TRAVEL & TRANSPORT - GENERAL	14,681,493
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,346,662
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,493,848
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,840,983
220202	UTILITIES - GENERAL	16,225,889
22020201	ELECTRICITY CHARGES	6,987,083
22020202	TELEPHONE CHARGES	3,111,959
22020203	INTERNET ACCESS CHARGES	1,662,493
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,743
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	15,332,060
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,134,696
22020303	NEWSPAPERS	485,990



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020304	MAGAZINES & PERIODICALS	625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,993,937
22020306	PRINTING OF SECURITY DOCUMENTS	1,836,429
22020307	DRUGS & MEDICAL SUPPLIES	1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,672,199
220204	MAINTENANCE SERVICES - GENERAL	18,554,217
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,851,186
22020402	MAINTENANCE OF OFFICE FURNITURE	976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,952,386
220205	TRAINING - GENERAL	1,415,645
22020501	LOCAL TRAINING	1,415,645
220206	OTHER SERVICES - GENERAL	38,969,863
22020601	SECURITY CHARGES	4,851,317
22020603	OFFICE RENT	15,659,821
22020604	RESIDENTIAL RENT	18,458,725
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,382,965
22020701	FINANCIAL CONSULTING	831,247
22020702	INFORMATION TECHNOLOGY CONSULTING	889,225
22020703	LEGAL SERVICES	1,662,493
220208	FUEL & LUBRICANTS - GENERAL	3,805,046
22020801	MOTOR VEHICLE FUEL COST	2,986,558
22020806	COOKING GAS/FUEL COST	818,488
220209	FINANCIAL CHARGES - GENERAL	1,841,041
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	1,435,191
220210	MISCELLANEOUS	46,993,941
22021001	REFRESHMENT & MEALS	5,455,557
22021003	PUBLICITY & ADVERTISEMENTS	625,357
22021004	MEDICAL EXPENSES	10,552,506
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,447,053
22021006	POSTAGES & COURIER SERVICES	633,043
22021007	WELFARE PACKAGES	2,458,601
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,188,781
22021009	SPORTING ACTIVITIES	633,043
	TOTAL PERSONNEL	186,759,522
	TOTAL OVERHEAD	161,202,160
	TOTAL RECURRENT	347,961,682
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	347,961,682
0119009019	FOREIGN MISSION: BRASILIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	766,975,389
21	PERSONNEL COST	520,814,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	520,814,930
210201	ALLOWANCES	520,814,930
21020102	FOREIGN SERVICE	520,814,930
22	OTHER RECURRENT COSTS	186,160,459
2202	OVERHEAD COST	186,160,459
220201	TRAVEL & TRANSPORT - GENERAL	18,618,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,768,538
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,670,525
220202	UTILITIES - GENERAL	15,487,821
22020201	ELECTRICITY CHARGES	6,987,893
22020202	TELEPHONE CHARGES	2,429,529
22020203	INTERNET ACCESS CHARGES	1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES	635,939
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	13,290,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,586,260
22020302	BOOKS	491,013



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,756
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,937,651
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		8,305,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,951,413
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,401,852
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		3,837,995
22020501	LOCAL TRAINING		3,837,995
220206	OTHER SERVICES - GENERAL		64,195,624
22020601	SECURITY CHARGES		4,948,388
22020603	OFFICE RENT		26,150,221
22020604	RESIDENTIAL RENT		33,097,015
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,378,046
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		2,029,252
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		1,816,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		53,109,534
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		8,997,448
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,002,240
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		3,005,445
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		60,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		60,000,000
	TOTAL PERSONNEL		520,814,930
	TOTAL OVERHEAD		186,160,459
	TOTAL RECURRENT		706,975,389
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		766,975,389
0119009019	FOREIGN MISSION: BRASILIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27129142	CONSTRUCTION OF STAFF QUARTERS	ONGOING	60,000,000
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		394,197,436
21	PERSONNEL COST		224,224,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		224,224,114
210201	ALLOWANCES		224,224,114
21020102	FOREIGN SERVICE		224,224,114
22	OTHER RECURRENT COSTS		139,973,322
2202	OVERHEAD COST		139,973,322
220201	TRAVEL & TRANSPORT - GENERAL		13,257,085
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,419,595
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,493,348
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,344,142
220202	UTILITIES - GENERAL		13,484,045
22020201	ELECTRICITY CHARGES		4,928,183
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,665,849



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,403,557
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,448,341
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,037,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		3,695,808
22020501	LOCAL TRAINING		3,695,808
220206	OTHER SERVICES - GENERAL		32,548,848
22020601	SECURITY CHARGES		4,494,002
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		20,517,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,382,965
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,662,493
220208	FUEL & LUBRICANTS - GENERAL		3,118,746
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,841,041
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,435,191
220210	MISCELLANEOUS		48,203,457
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		9,238,806
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,820,152
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		2,792,417
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
	TOTAL PERSONNEL		224,224,114
	TOTAL OVERHEAD		139,973,322
	TOTAL RECURRENT		364,197,436
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		394,197,436
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	PROJECT NAME	TYPE	AMOUNT
RCICA02142474	PURCHASE OF MOTOR VEHICLES	NEW	30,000,000
0119009021	FOREIGN MISSION: BRUSSELS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		693,849,694
21	PERSONNEL COST		497,937,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		497,937,797
210201	ALLOWANCES		497,937,797
21020102	FOREIGN SERVICE		497,937,797
22	OTHER RECURRENT COSTS		195,911,897
2202	OVERHEAD COST		195,911,897
220201	TRAVEL & TRANSPORT - GENERAL		26,819,824
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,874,308



0119001001			2020 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,765,868
220202	UTILITIES - GENERAL		15,830,964
22020201	ELECTRICITY CHARGES		6,987,886
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		16,907,394
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,586,260
22020302	BOOKS		491,013
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,251,351
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,116,351
220204	MAINTENANCE SERVICES - GENERAL		10,037,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		5,776,361
22020501	LOCAL TRAINING		5,776,361
220206	OTHER SERVICES - GENERAL		50,664,349
22020601	SECURITY CHARGES		5,161,415
22020603	OFFICE RENT		22,662,211
22020604	RESIDENTIAL RENT		22,840,723
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,234,396
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		885,602
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		1,816,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		61,704,342
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		9,111,250
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,048,013
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		5,255,807
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		497,937,797
	TOTAL OVERHEAD		195,911,897
	TOTAL RECURRENT		693,849,694
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		693,849,694
0119009022			
FOREIGN MISSION: BUCHAREST			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		589,417,661
21	PERSONNEL COST		358,821,348
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		358,821,348
210201	ALLOWANCES		358,821,348
21020102	FOREIGN SERVICE		358,821,348
22	OTHER RECURRENT COSTS		158,824,554
2202	OVERHEAD COST		158,824,554
220201	TRAVEL& TRANSPORT - GENERAL		13,509,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,889,707



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MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,650,998
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,969,269
220202	UTILITIES - GENERAL		12,583,625
22020201	ELECTRICITY CHARGES		5,130,727
22020202	TELEPHONE CHARGES		1,592,799
22020203	INTERNET ACCESS CHARGES		1,522,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		894,600
22020205	WATER RATES		1,589,263
22020206	SEWERAGE CHARGES		1,854,140
220203	MATERIALS & SUPPLIES - GENERAL		12,795,520
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,617,234
22020302	BOOKS		448,642
22020303	NEWSPAPERS		492,788
22020304	MAGAZINES & PERIODICALS		601,391
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,966,713
22020306	PRINTING OF SECURITY DOCUMENTS		1,677,956
22020307	DRUGS & MEDICAL SUPPLIES		1,143,367
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,847,429
220204	MAINTENANCE SERVICES - GENERAL		6,430,451
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,057,280
22020402	MAINTENANCE OF OFFICE FURNITURE		891,954
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,589,263
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		891,954
220205	TRAINING - GENERAL		2,023,807
22020501	LOCAL TRAINING		2,023,807
220206	OTHER SERVICES - GENERAL		51,199,396
22020601	SECURITY CHARGES		3,267,219
22020603	OFFICE RENT		23,294,994
22020604	RESIDENTIAL RENT		24,637,183
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,091,036
22020701	FINANCIAL CONSULTING		891,954
22020702	INFORMATION TECHNOLOGY CONSULTING		812,490
22020703	LEGAL SERVICES		1,386,592
220208	FUEL & LUBRICANTS - GENERAL		4,526,107
22020801	MOTOR VEHICLE FUEL COST		3,355,913
22020806	COOKING GAS/FUEL COST		1,170,194
220209	FINANCIAL CHARGES - GENERAL		1,253,752
22020901	BANK CHARGES (OTHER THAN INTEREST)		503,267
22020902	INSURANCE PREMIUM		750,485
220210	MISCELLANEOUS		51,410,886
22021001	REFRESHMENT & MEALS		8,158,215
22021003	PUBLICITY & ADVERTISEMENTS		264,877
22021004	MEDICAL EXPENSES		13,150,549
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,024,530
22021006	POSTAGES & COURIER SERVICES		891,954
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,028,807
22021009	SPORTING ACTIVITIES		891,954
23	CAPITAL EXPENDITURE		71,771,759
2301	FIXED ASSETS PURCHASED		71,771,759
230101	PURCHASE OF FIXED ASSETS - GENERAL		71,771,759
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		71,771,759
	TOTAL PERSONNEL		358,821,348
	TOTAL OVERHEAD		158,824,554
	TOTAL RECURRENT		517,645,902
	TOTAL CAPITAL		71,771,759
	TOTAL ALLOCATION		589,417,661
0119009022	FOREIGN MISSION: BUCHAREST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125624	PURCHASE OF RESIDENCE	ONGOING	71,771,759
0119009023	FOREIGN MISSION: BUDAPEST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		538,787,301
21	PERSONNEL COST		366,869,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		366,869,816



0119001001			2020
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
210201	ALLOWANCES		366,869,816
21020102	FOREIGN SERVICE		366,869,816
22	OTHER RECURRENT COSTS		147,737,485
2202	OVERHEAD COST		147,737,485
220201	TRAVEL & TRANSPORT - GENERAL		14,382,760
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,767,260
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,493,848
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,121,652
220202	UTILITIES - GENERAL		16,421,789
22020201	ELECTRICITY CHARGES		9,928,183
22020202	TELEPHONE CHARGES		1,739,359
22020203	INTERNET ACCESS CHARGES		289,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,089,912
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,696
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		6,351,466
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		3,380,549
22020501	LOCAL TRAINING		3,380,549
220206	OTHER SERVICES - GENERAL		40,475,229
22020601	SECURITY CHARGES		4,871,083
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		21,203,925
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		4,354,086
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		1,367,528
220209	FINANCIAL CHARGES - GENERAL		1,781,552
22020901	BANK CHARGES (OTHER THAN INTEREST)		394,677
22020902	INSURANCE PREMIUM		1,386,875
220210	MISCELLANEOUS		43,262,123
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		1,517,547
22021004	MEDICAL EXPENSES		7,634,291
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,040,410
22021006	POSTAGES & COURIER SERVICES		976,193
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		366,869,816
	TOTAL OVERHEAD		147,737,485
	TOTAL RECURRENT		514,607,301
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		538,787,301
0119009023	FOREIGN MISSION: BUDAPEST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125094	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0119009024	FOREIGN MISSION: BUEA		
2	EXPENDITURE		451,808,759
21	PERSONNEL COST		260,585,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		260,585,419
210201	ALLOWANCES		260,585,419
21020102	FOREIGN SERVICE		260,585,419
22	OTHER RECURRENT COSTS		161,223,340
2202	OVERHEAD COST		161,223,340
220201	TRAVEL & TRANSPORT - GENERAL		26,206,471
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		798,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,683,660
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,559,994
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,164,389
220202	UTILITIES - GENERAL		13,318,951
22020201	ELECTRICITY CHARGES		4,603,052
22020202	TELEPHONE CHARGES		2,085,543
22020203	INTERNET ACCESS CHARGES		1,555,691
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,555,262
22020205	WATER RATES		1,624,340
22020206	SEWERAGE CHARGES		1,895,063
220203	MATERIALS & SUPPLIES - GENERAL		13,718,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,056,154
22020302	BOOKS		458,544
22020303	NEWSPAPERS		503,664
22020304	MAGAZINES & PERIODICALS		614,665
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,651,037
22020306	PRINTING OF SECURITY DOCUMENTS		1,714,991
22020307	DRUGS & MEDICAL SUPPLIES		1,809,520
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,910,275
220204	MAINTENANCE SERVICES - GENERAL		12,989,577
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,124,762
22020402	MAINTENANCE OF OFFICE FURNITURE		911,640
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,624,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,552,557
22020405	MAINTENANCE OF PLANTS/GENERATORS		776,278
220205	TRAINING - GENERAL		6,484,414
22020501	LOCAL TRAINING		6,484,414
220206	OTHER SERVICES - GENERAL		39,423,091
22020601	SECURITY CHARGES		2,265,256
22020603	OFFICE RENT		6,910,864
22020604	RESIDENTIAL RENT		27,930,441
22020606	CLEANING AND FUMIGATION SERVICES		2,316,530
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,023,896
22020701	FINANCIAL CONSULTING		776,278
22020702	INFORMATION TECHNOLOGY CONSULTING		830,423
22020703	LEGAL SERVICES		1,417,195
220208	FUEL & LUBRICANTS - GENERAL		4,628,317
22020801	MOTOR VEHICLE FUEL COST		2,148,148
22020803	PLANT / GENERATOR FUEL COST		1,714,991
22020806	COOKING GAS/FUEL COST		765,178
220209	FINANCIAL CHARGES - GENERAL		1,741,858
22020901	BANK CHARGES (OTHER THAN INTEREST)		379,013
22020902	INSURANCE PREMIUM		1,362,845
220210	MISCELLANEOUS		39,687,915
22021001	REFRESHMENT & MEALS		8,338,276
22021003	PUBLICITY & ADVERTISEMENTS		776,278
22021004	MEDICAL EXPENSES		8,216,369
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,030,066
22021006	POSTAGES & COURIER SERVICES		911,640
22021007	WELFARE PACKAGES		3,447,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,056,026
22021009	SPORTING ACTIVITIES		911,640
23	CAPITAL EXPENDITURE		30,000,000



2020 APPROPRIATION BILL			2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=	
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
2301	FIXED ASSETS PURCHASED	30,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000	
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000	
	TOTAL PERSONNEL	260,585,419	
	TOTAL OVERHEAD	161,223,340	
	TOTAL RECURRENT	421,808,759	
	TOTAL CAPITAL	30,000,000	
	TOTAL ALLOCATION	451,808,759	
0119009024	FOREIGN MISSION: BUEA		
CODE	PROJECT NAME	TYPE	AMOUNT
ETSG160142559	PURCHASE OF MOTOR VEHICLES	NEW	30,000,000
0119009025	FOREIGN MISSION: BUENOS AIRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		573,531,938
21	PERSONNEL COST		385,590,235
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		385,590,235
210201	ALLOWANCES		385,590,235
21020102	FOREIGN SERVICE		385,590,235
22	OTHER RECURRENT COSTS		187,941,703
2202	OVERHEAD COST		187,941,703
220201	TRAVEL & TRANSPORT - GENERAL		21,366,861
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,958,293
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,013,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,394,657
220202	UTILITIES - GENERAL		18,027,602
22020201	ELECTRICITY CHARGES		7,377,051
22020202	TELEPHONE CHARGES		1,997,233
22020203	INTERNET ACCESS CHARGES		2,168,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,167,530
22020205	WATER RATES		1,992,799
22020206	SEWERAGE CHARGES		2,324,932
220203	MATERIALS & SUPPLIES - GENERAL		16,698,023
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,428,424
22020302	BOOKS		562,558
22020303	NEWSPAPERS		612,355
22020304	MAGAZINES & PERIODICALS		728,601
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,252,388
22020306	PRINTING OF SECURITY DOCUMENTS		2,104,013
22020307	DRUGS & MEDICAL SUPPLIES		1,916,976
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,092,708
220204	MAINTENANCE SERVICES - GENERAL		8,023,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,339,601
22020402	MAINTENANCE OF OFFICE FURNITURE		1,197,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,722,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		764,598
220205	TRAINING - GENERAL		6,891,479
22020501	LOCAL TRAINING		6,891,479
220206	OTHER SERVICES - GENERAL		49,937,344
22020601	SECURITY CHARGES		2,779,099
22020603	OFFICE RENT		17,363,391
22020604	RESIDENTIAL RENT		26,731,555
22020606	CLEANING AND FUMIGATION SERVICES		3,063,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,516,050
22020701	FINANCIAL CONSULTING		1,030,997
22020702	INFORMATION TECHNOLOGY CONSULTING		318,986
22020703	LEGAL SERVICES		166,067
220208	FUEL & LUBRICANTS - GENERAL		7,599,163
22020801	MOTOR VEHICLE FUEL COST		6,927,756
22020806	COOKING GAS/FUEL COST		671,407
220209	FINANCIAL CHARGES - GENERAL		1,295,319
22020901	BANK CHARGES (OTHER THAN INTEREST)		464,986
22020902	INSURANCE PREMIUM		830,333
220210	MISCELLANEOUS		56,585,941
22021001	REFRESHMENT & MEALS		11,094,630



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		952,367
22021004	MEDICAL EXPENSES		10,468,735
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,661,014
22021006	POSTAGES & COURIER SERVICES		1,197,063
22021007	WELFARE PACKAGES		4,386,925
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,368,665
22021009	SPORTING ACTIVITIES		1,456,542
	TOTAL PERSONNEL		385,590,235
	TOTAL OVERHEAD		187,941,703
	TOTAL RECURRENT		573,531,938
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		573,531,938
0119009026	FOREIGN MISSION: BUJUMBURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		447,134,787
21	PERSONNEL COST		291,612,431
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		291,612,431
210201	ALLOWANCES		291,612,431
21020102	FOREIGN SERVICE		291,612,431
22	OTHER RECURRENT COSTS		139,061,356
2202	OVERHEAD COST		139,061,356
220201	TRAVEL & TRANSPORT - GENERAL		14,570,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,230,877
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,533,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,805,926
220202	UTILITIES - GENERAL		18,170,009
22020201	ELECTRICITY CHARGES		8,928,183
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,665,513
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,382,043
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,517,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,696
22020302	BOOKS		485,990
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,430,051
220204	MAINTENANCE SERVICES - GENERAL		7,182,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,121
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		831,247
220205	TRAINING - GENERAL		2,944,773
22020501	LOCAL TRAINING		2,944,773
220206	OTHER SERVICES - GENERAL		32,316,934
22020601	SECURITY CHARGES		2,425,659
22020603	OFFICE RENT		9,596,121
22020604	RESIDENTIAL RENT		17,772,425
22020606	CLEANING AND FUMIGATION SERVICES		2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		5,641,475
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850



0119001001			2020
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		41,300,794
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,402,877
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,991,350
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		16,461,000
2301	FIXED ASSETS PURCHASED		16,461,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,461,000
23010105	PURCHASE OF MOTOR VEHICLES		16,461,000
	TOTAL PERSONNEL		291,612,431
	TOTAL OVERHEAD		139,061,356
	TOTAL RECURRENT		430,673,787
	TOTAL CAPITAL		16,461,000
	TOTAL ALLOCATION		447,134,787
0119009026	FOREIGN MISSION: BUJUMBURA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3129303	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	16,461,000
0119009027	FOREIGN MISSION: CAIRO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		412,095,006
21	PERSONNEL COST		253,905,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		253,905,602
210201	ALLOWANCES		253,905,602
21020102	FOREIGN SERVICE		253,905,602
22	OTHER RECURRENT COSTS		158,189,404
2202	OVERHEAD COST		158,189,404
220201	TRAVEL & TRANSPORT - GENERAL		13,605,604
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,740,708
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,334,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,530,696
220202	UTILITIES - GENERAL		16,280,742
22020201	ELECTRICITY CHARGES		7,018,330
22020202	TELEPHONE CHARGES		2,504,546
22020203	INTERNET ACCESS CHARGES		1,731,475
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,481,850
22020205	WATER RATES		1,635,942
22020206	SEWERAGE CHARGES		1,908,599
220203	MATERIALS & SUPPLIES - GENERAL		13,736,027
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,155,927
22020303	NEWSPAPERS		493,571
22020304	MAGAZINES & PERIODICALS		579,396
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,176,093
22020306	PRINTING OF SECURITY DOCUMENTS		1,736,123
22020307	DRUGS & MEDICAL SUPPLIES		2,357,115
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,237,802
220204	MAINTENANCE SERVICES - GENERAL		8,696,520
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,026,493
22020402	MAINTENANCE OF OFFICE FURNITURE		681,643
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,625,099
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,363,285
220205	TRAINING - GENERAL		2,079,480
22020501	LOCAL TRAINING		2,079,480
220206	OTHER SERVICES - GENERAL		47,488,975
22020601	SECURITY CHARGES		4,406,922
22020603	OFFICE RENT		13,544,030
22020604	RESIDENTIAL RENT		29,538,023
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,644,722
22020701	FINANCIAL CONSULTING		986,316
22020702	INFORMATION TECHNOLOGY CONSULTING		1,122,645



2020			2020
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020703	LEGAL SERVICES		1,535,761
220208	FUEL & LUBRICANTS - GENERAL		3,139,622
22020803	PLANT / GENERATOR FUEL COST		2,181,256
22020806	COOKING GAS/FUEL COST		958,366
220209	FINANCIAL CHARGES - GENERAL		2,320,166
22020901	BANK CHARGES (OTHER THAN INTEREST)		502,453
22020902	INSURANCE PREMIUM		1,817,713
220210	MISCELLANEOUS		47,197,546
22021001	REFRESHMENT & MEALS		9,088,980
22021003	PUBLICITY & ADVERTISEMENTS		986,316
22021004	MEDICAL EXPENSES		6,952,754
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,718,446
22021006	POSTAGES & COURIER SERVICES		681,643
22021007	WELFARE PACKAGES		2,808,987
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,042,268
22021009	SPORTING ACTIVITIES		918,152
	TOTAL PERSONNEL		253,905,602
	TOTAL OVERHEAD		158,189,404
	TOTAL RECURRENT		412,095,006
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		412,095,006
0119009028	FOREIGN MISSION: CANBERRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		608,532,836
21	PERSONNEL COST		442,461,145
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		442,461,145
210201	ALLOWANCES		442,461,145
21020102	FOREIGN SERVICE		442,461,145
22	OTHER RECURRENT COSTS		166,071,691
2202	OVERHEAD COST		166,071,691
220201	TRAVEL & TRANSPORT - GENERAL		20,805,429
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,435,485
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		577,624
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,792,320
220202	UTILITIES - GENERAL		12,226,790
22020201	ELECTRICITY CHARGES		5,272,672
22020202	TELEPHONE CHARGES		1,864,780
22020203	INTERNET ACCESS CHARGES		313,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		744,255
22020205	WATER RATES		1,860,637
22020206	SEWERAGE CHARGES		2,170,743
220203	MATERIALS & SUPPLIES - GENERAL		13,515,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,766,600
22020303	NEWSPAPERS		78,147
22020304	MAGAZINES & PERIODICALS		263,590
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,302,538
22020306	PRINTING OF SECURITY DOCUMENTS		496,170
22020307	DRUGS & MEDICAL SUPPLIES		2,806,914
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,801,946
220204	MAINTENANCE SERVICES - GENERAL		19,963,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,845,176
22020402	MAINTENANCE OF OFFICE FURNITURE		1,044,259
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,764,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		310,106
220205	TRAINING - GENERAL		5,433,620
22020501	LOCAL TRAINING		5,433,620
220206	OTHER SERVICES - GENERAL		53,260,962
22020601	SECURITY CHARGES		1,860,637
22020603	OFFICE RENT		22,430,778
22020604	RESIDENTIAL RENT		28,473,377
22020606	CLEANING AND FUMIGATION SERVICES		496,170
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		527,180
22020701	FINANCIAL CONSULTING		155,053
22020702	INFORMATION TECHNOLOGY CONSULTING		217,074



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020703	LEGAL SERVICES	155,053
220208	FUEL & LUBRICANTS - GENERAL	2,127,018
22020801	MOTOR VEHICLE FUEL COST	1,984,679
22020806	COOKING GAS/FUEL COST	142,339
220209	FINANCIAL CHARGES - GENERAL	1,209,414
22020901	BANK CHARGES (OTHER THAN INTEREST)	434,149
22020902	INSURANCE PREMIUM	775,265
220210	MISCELLANEOUS	37,001,505
22021001	REFRESHMENT & MEALS	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	155,053
22021004	MEDICAL EXPENSES	14,585,485
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	12,000,000
22021006	POSTAGES & COURIER SERVICES	310,106
22021007	WELFARE PACKAGES	4,259,260
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	470,328
22021009	SPORTING ACTIVITIES	3,721,273
	TOTAL PERSONNEL	442,461,145
	TOTAL OVERHEAD	166,071,691
	TOTAL RECURRENT	608,532,836
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	608,532,836
0119009029	FOREIGN MISSION: CARACAS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	443,999,332
21	PERSONNEL COST	302,232,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	302,232,028
210201	ALLOWANCES	302,232,028
21020102	FOREIGN SERVICE	302,232,028
22	OTHER RECURRENT COSTS	141,767,304
2202	OVERHEAD COST	141,767,304
220201	TRAVEL & TRANSPORT - GENERAL	12,160,034
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,474,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	995,026
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,690,408
220202	UTILITIES - GENERAL	11,762,967
22020201	ELECTRICITY CHARGES	4,207,641
22020202	TELEPHONE CHARGES	1,962,698
22020203	INTERNET ACCESS CHARGES	1,211,701
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,407,566
22020205	WATER RATES	1,368,571
22020206	SEWERAGE CHARGES	1,604,790
220203	MATERIALS & SUPPLIES - GENERAL	11,486,623
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,896,262
22020302	BOOKS	462,033
22020303	NEWSPAPERS	447,973
22020304	MAGAZINES & PERIODICALS	525,869
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,296,809
22020306	PRINTING OF SECURITY DOCUMENTS	989,870
22020307	DRUGS & MEDICAL SUPPLIES	1,498,820
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,368,987
220204	MAINTENANCE SERVICES - GENERAL	6,246,496
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,263,116
22020402	MAINTENANCE OF OFFICE FURNITURE	1,752,896
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,005,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,224,965
220205	TRAINING - GENERAL	5,072,465
22020501	LOCAL TRAINING	5,072,465
220206	OTHER SERVICES - GENERAL	34,053,939
22020601	SECURITY CHARGES	3,712,014
22020603	OFFICE RENT	6,444,896
22020604	RESIDENTIAL RENT	22,262,712
22020606	CLEANING AND FUMIGATION SERVICES	1,634,317
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,903,292
22020701	FINANCIAL CONSULTING	735,841



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		686,395
22020703	LEGAL SERVICES		1,481,056
220208	FUEL & LUBRICANTS - GENERAL		3,013,949
22020801	MOTOR VEHICLE FUEL COST		1,979,741
22020806	COOKING GAS/FUEL COST		1,034,208
220209	FINANCIAL CHARGES - GENERAL		2,928,367
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,175,471
22020902	INSURANCE PREMIUM		1,752,896
220210	MISCELLANEOUS		52,139,172
22021001	REFRESHMENT & MEALS		19,055,007
22021003	PUBLICITY & ADVERTISEMENTS		618,669
22021004	MEDICAL EXPENSES		7,403,875
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,658,947
22021006	POSTAGES & COURIER SERVICES		891,915
22021007	WELFARE PACKAGES		1,802,014
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,023,897
22021009	SPORTING ACTIVITIES		684,848
	TOTAL PERSONNEL		302,232,028
	TOTAL OVERHEAD		141,767,304
	TOTAL RECURRENT		443,999,332
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		443,999,332
0119009030	FOREIGN MISSION: CONAKRY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		392,789,805
21	PERSONNEL COST		233,614,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,614,728
210201	ALLOWANCES		233,614,728
21020102	FOREIGN SERVICE		233,614,728
22	OTHER RECURRENT COSTS		159,175,077
2202	OVERHEAD COST		159,175,077
220201	TRAVEL & TRANSPORT - GENERAL		21,461,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,796,575
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,261,393
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,404,018
220202	UTILITIES - GENERAL		14,241,796
22020201	ELECTRICITY CHARGES		5,942,634
22020202	TELEPHONE CHARGES		1,750,293
22020203	INTERNET ACCESS CHARGES		1,748,923
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,747,693
22020205	WATER RATES		1,505,622
22020206	SEWERAGE CHARGES		1,546,631
220203	MATERIALS & SUPPLIES - GENERAL		13,782,966
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,070,524
22020302	BOOKS		211,373
22020303	NEWSPAPERS		340,259
22020304	MAGAZINES & PERIODICALS		657,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,232,472
22020306	PRINTING OF SECURITY DOCUMENTS		1,237,305
22020307	DRUGS & MEDICAL SUPPLIES		3,992,007
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,041,708
220204	MAINTENANCE SERVICES - GENERAL		7,426,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,106,305
22020402	MAINTENANCE OF OFFICE FURNITURE		309,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		927,979
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,083,265
220205	TRAINING - GENERAL		3,482,629
22020501	LOCAL TRAINING		3,482,629
220206	OTHER SERVICES - GENERAL		42,094,574
22020601	SECURITY CHARGES		6,341,187
22020603	OFFICE RENT		22,220,366
22020604	RESIDENTIAL RENT		13,533,021
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,314,637
22020701	FINANCIAL CONSULTING		386,658



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		541,321
22020703	LEGAL SERVICES		386,658
220208	FUEL & LUBRICANTS - GENERAL		5,304,169
22020801	MOTOR VEHICLE FUEL COST		2,474,610
22020803	PLANT / GENERATOR FUEL COST		2,474,610
22020806	COOKING GAS/FUEL COST		354,949
220209	FINANCIAL CHARGES - GENERAL		1,830,639
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,082,642
22020902	INSURANCE PREMIUM		747,997
220210	MISCELLANEOUS		48,234,806
22021001	REFRESHMENT & MEALS		7,912,424
22021003	PUBLICITY & ADVERTISEMENTS		886,969
22021004	MEDICAL EXPENSES		5,799,866
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,433,243
22021006	POSTAGES & COURIER SERVICES		809,638
22021007	WELFARE PACKAGES		2,165,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,185,750
22021009	SPORTING ACTIVITIES		1,041,633
	TOTAL PERSONNEL		233,614,728
	TOTAL OVERHEAD		159,175,077
	TOTAL RECURRENT		392,789,805
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		392,789,805
0119009031	FOREIGN MISSION: COTONOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		432,073,817
21	PERSONNEL COST		286,312,211
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		286,312,211
210201	ALLOWANCES		286,312,211
21020102	FOREIGN SERVICE		286,312,211
22	OTHER RECURRENT COSTS		145,761,606
2202	OVERHEAD COST		145,761,606
220201	TRAVEL & TRANSPORT - GENERAL		18,880,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,366,660
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,104,534
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,409,755
220202	UTILITIES - GENERAL		16,231,820
22020201	ELECTRICITY CHARGES		3,116,351
22020202	TELEPHONE CHARGES		3,222,865
22020203	INTERNET ACCESS CHARGES		724,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,181,840
22020205	WATER RATES		724,733
22020206	SEWERAGE CHARGES		3,261,298
220203	MATERIALS & SUPPLIES - GENERAL		14,883,532
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,076,383
22020303	NEWSPAPERS		185,532
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,837,591
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,262,088
220204	MAINTENANCE SERVICES - GENERAL		5,114,997
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,194,455
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,630,649
220205	TRAINING - GENERAL		2,327,600
22020501	LOCAL TRAINING		2,327,600
220206	OTHER SERVICES - GENERAL		35,728,541
22020601	SECURITY CHARGES		5,528,352
22020603	OFFICE RENT		11,038,693
22020604	RESIDENTIAL RENT		19,161,496
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,045
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	2,676,801
22020801	MOTOR VEHICLE FUEL COST	2,319,145
22020806	COOKING GAS/FUEL COST	357,656
220209	FINANCIAL CHARGES - GENERAL	2,886,852
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,014,626
22020902	INSURANCE PREMIUM	1,872,226
220210	MISCELLANEOUS	45,798,469
22021001	REFRESHMENT & MEALS	6,377,649
22021003	PUBLICITY & ADVERTISEMENTS	1,048,666
22021004	MEDICAL EXPENSES	6,522,595
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,138,444
22021006	POSTAGES & COURIER SERVICES	724,733
22021007	WELFARE PACKAGES	3,005,445
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,256,204
22021009	SPORTING ACTIVITIES	724,733
	TOTAL PERSONNEL	286,312,211
	TOTAL OVERHEAD	145,761,606
	TOTAL RECURRENT	432,073,817
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	432,073,817
0119009032	FOREIGN MISSION: DAKAR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	430,944,284
21	PERSONNEL COST	243,014,133
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	243,014,133
210201	ALLOWANCES	243,014,133
21020102	FOREIGN SERVICE	243,014,133
22	OTHER RECURRENT COSTS	145,930,151
2202	OVERHEAD COST	145,930,151
220201	TRAVEL & TRANSPORT - GENERAL	20,407,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,797,009
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,693,891
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,916,719
220202	UTILITIES - GENERAL	16,170,788
22020201	ELECTRICITY CHARGES	6,987,898
22020202	TELEPHONE CHARGES	2,358,081
22020203	INTERNET ACCESS CHARGES	294,966
22020204	SATELLITE BROADCASTING ACCESS CHARGES	731,980
22020205	WATER RATES	2,536,565
22020206	SEWERAGE CHARGES	3,261,298
220203	MATERIALS & SUPPLIES - GENERAL	13,563,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,992,110
22020302	BOOKS	198,094
22020303	NEWSPAPERS	318,882
22020304	MAGAZINES & PERIODICALS	616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,219,494
22020306	PRINTING OF SECURITY DOCUMENTS	1,159,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,059,645
220204	MAINTENANCE SERVICES - GENERAL	30,426,710
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE	724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,034,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,449,466
220205	TRAINING - GENERAL	2,542,604
22020501	LOCAL TRAINING	2,542,604
220206	OTHER SERVICES - GENERAL	19,621,566
22020601	SECURITY CHARGES	2,807,615
22020603	OFFICE RENT	6,753,982
22020604	RESIDENTIAL RENT	10,059,969
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	724,732
22020701	FINANCIAL CONSULTING	362,366
22020703	LEGAL SERVICES	362,366
220208	FUEL & LUBRICANTS - GENERAL	6,710,301
22020801	MOTOR VEHICLE FUEL COST	4,058,504



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,652
220209	FINANCIAL CHARGES - GENERAL		2,439,934
22020902	INSURANCE PREMIUM		2,439,934
220210	MISCELLANEOUS		33,322,077
22021001	REFRESHMENT & MEALS		881,108
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		5,349,053
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,742,818
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		4,295,689
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		42,000,000
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		243,014,133
	TOTAL OVERHEAD		145,930,151
	TOTAL RECURRENT		388,944,284
	TOTAL CAPITAL		42,000,000
	TOTAL ALLOCATION		430,944,284
0119009032	FOREIGN MISSION: DAKAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137080	BUILDING OF CHANCERY AND STAFF QUARTERS	ONGOING	30,000,000
ERGP30137087	PURCHASE OF VEHICLES	ONGOING	12,000,000
0119009033	FOREIGN MISSION: DAMASCUS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		395,404,708
21	PERSONNEL COST		235,296,871
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		235,296,871
210201	ALLOWANCES		235,296,871
21020102	FOREIGN SERVICE		235,296,871
22	OTHER RECURRENT COSTS		160,107,837
2202	OVERHEAD COST		160,107,837
220201	TRAVEL & TRANSPORT - GENERAL		24,139,676
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,909,940
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,433,278
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,796,458
220202	UTILITIES - GENERAL		9,805,843
22020201	ELECTRICITY CHARGES		2,352,452
22020202	TELEPHONE CHARGES		2,404,320
22020203	INTERNET ACCESS CHARGES		1,215,156
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,143,676
22020205	WATER RATES		1,390,607
22020206	SEWERAGE CHARGES		1,299,632
220203	MATERIALS & SUPPLIES - GENERAL		13,465,864
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,416,406
22020303	NEWSPAPERS		166,353
22020304	MAGAZINES & PERIODICALS		324,908
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,898,897
22020306	PRINTING OF SECURITY DOCUMENTS		1,039,706
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,619,594
220204	MAINTENANCE SERVICES - GENERAL		9,320,096
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		612,560
22020402	MAINTENANCE OF OFFICE FURNITURE		649,816
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,407,904
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		649,816
220205	TRAINING - GENERAL		828,516
22020501	LOCAL TRAINING		828,516
220206	OTHER SERVICES - GENERAL		47,926,228



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020601	SECURITY CHARGES	1,397,105
22020603	OFFICE RENT	17,648,070
22020604	RESIDENTIAL RENT	28,881,053
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	324,908
22020701	FINANCIAL CONSULTING	324,908
220208	FUEL & LUBRICANTS - GENERAL	1,855,875
22020801	MOTOR VEHICLE FUEL COST	1,559,559
22020803	PLANT / GENERATOR FUEL COST	296,316
220209	FINANCIAL CHARGES - GENERAL	628,156
22020902	INSURANCE PREMIUM	628,156
220210	MISCELLANEOUS	51,812,675
22021001	REFRESHMENT & MEALS	9,461,676
22021003	PUBLICITY & ADVERTISEMENTS	129,963
22021004	MEDICAL EXPENSES	8,304,062
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,238,299
22021006	POSTAGES & COURIER SERVICES	259,926
22021007	WELFARE PACKAGES	8,898,897
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	259,926
22021009	SPORTING ACTIVITIES	259,926
	TOTAL PERSONNEL	235,296,871
	TOTAL OVERHEAD	160,107,837
	TOTAL RECURRENT	395,404,708
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	395,404,708
0119009034	FOREIGN MISSION: DAR-ES-SALAAM	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	444,753,676
21	PERSONNEL COST	301,653,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	301,653,284
210201	ALLOWANCES	301,653,284
21020102	FOREIGN SERVICE	301,653,284
22	OTHER RECURRENT COSTS	143,100,392
2202	OVERHEAD COST	143,100,392
220201	TRAVEL & TRANSPORT - GENERAL	7,617,430
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	900,908
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	796,820
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,919,702
220202	UTILITIES - GENERAL	14,861,324
22020201	ELECTRICITY CHARGES	8,360,489
22020202	TELEPHONE CHARGES	1,743,227
22020203	INTERNET ACCESS CHARGES	293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,743
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	23,887,447
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,003,728
22020302	BOOKS	14,401,890
22020304	MAGAZINES & PERIODICALS	24,641
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,413,229
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	1,463,779
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,116,351
220204	MAINTENANCE SERVICES - GENERAL	3,804,847
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	905,916
22020402	MAINTENANCE OF OFFICE FURNITURE	289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS	579,786
220205	TRAINING - GENERAL	892,871
22020501	LOCAL TRAINING	892,871
220206	OTHER SERVICES - GENERAL	36,104,838
22020601	SECURITY CHARGES	57,979
22020603	OFFICE RENT	10,968,721
22020604	RESIDENTIAL RENT	24,150,480



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		927,658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,072,605
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		724,733
220208	FUEL & LUBRICANTS - GENERAL		1,988,377
22020801	MOTOR VEHICLE FUEL COST		927,658
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,145,681
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		739,831
220210	MISCELLANEOUS		51,724,972
22021001	REFRESHMENT & MEALS		9,399,565
22021004	MEDICAL EXPENSES		12,175,511
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,361,697
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,889,268
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		301,653,284
	TOTAL OVERHEAD		143,100,392
	TOTAL RECURRENT		444,753,676
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		444,753,676
0119009035	FOREIGN MISSION: DOUALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		352,720,750
21	PERSONNEL COST		196,649,327
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		196,649,327
210201	ALLOWANCES		196,649,327
21020102	FOREIGN SERVICE		196,649,327
22	OTHER RECURRENT COSTS		139,647,623
2202	OVERHEAD COST		139,647,623
220201	TRAVEL & TRANSPORT - GENERAL		3,963,702
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,734,008
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		948,797
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,280,897
220202	UTILITIES - GENERAL		13,411,721
22020201	ELECTRICITY CHARGES		9,264,746
22020202	TELEPHONE CHARGES		1,623,128
22020203	INTERNET ACCESS CHARGES		676,304
22020204	SATELLITE BROADCASTING ACCESS CHARGES		616,230
22020205	WATER RATES		608,115
22020206	SEWERAGE CHARGES		623,198
220203	MATERIALS & SUPPLIES - GENERAL		13,939,972
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,230,316
22020303	NEWSPAPERS		3,375,324
22020304	MAGAZINES & PERIODICALS		338,152
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,514,326
22020306	PRINTING OF SECURITY DOCUMENTS		432,834
22020307	DRUGS & MEDICAL SUPPLIES		803,110
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,245,910
220204	MAINTENANCE SERVICES - GENERAL		16,472,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,684,925
22020402	MAINTENANCE OF OFFICE FURNITURE		620,560
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,800,271
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,741
22020405	MAINTENANCE OF PLANTS/GENERATORS		775,700
220205	TRAINING - GENERAL		973,595
22020501	LOCAL TRAINING		973,595
220206	OTHER SERVICES - GENERAL		32,194,096
22020601	SECURITY CHARGES		685,526
22020603	OFFICE RENT		7,033,556



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020604	RESIDENTIAL RENT		23,629,635
22020606	CLEANING AND FUMIGATION SERVICES		845,379
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,742,701
22020701	FINANCIAL CONSULTING		327,392
22020702	INFORMATION TECHNOLOGY CONSULTING		427,352
22020703	LEGAL SERVICES		6,987,957
220208	FUEL & LUBRICANTS - GENERAL		989,023
22020801	MOTOR VEHICLE FUEL COST		432,834
22020803	PLANT / GENERATOR FUEL COST		432,834
22020806	COOKING GAS/FUEL COST		123,355
220209	FINANCIAL CHARGES - GENERAL		1,776,424
22020901	BANK CHARGES (OTHER THAN INTEREST)		378,730
22020902	INSURANCE PREMIUM		1,397,694
220210	MISCELLANEOUS		48,184,192
22021001	REFRESHMENT & MEALS		8,332,059
22021003	PUBLICITY & ADVERTISEMENTS		519,524
22021004	MEDICAL EXPENSES		10,956,117
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,195,753
22021006	POSTAGES & COURIER SERVICES		270,521
22021007	WELFARE PACKAGES		2,164,171
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		468,481
22021009	SPORTING ACTIVITIES		277,566
23	CAPITAL EXPENDITURE		16,423,800
2303	REHABILITATION / REPAIRS		16,423,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,423,800
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,423,800
	TOTAL PERSONNEL		196,649,327
	TOTAL OVERHEAD		139,647,623
	TOTAL RECURRENT		336,296,950
	TOTAL CAPITAL		16,423,800
	TOTAL ALLOCATION		352,720,750
0119009035	FOREIGN MISSION: DOUALA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27136473	MAINTENANCE OF CHANCERY AND RESIDENCE	ONGOING	16,423,800
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		443,585,503
21	PERSONNEL COST		252,880,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		252,880,728
210201	ALLOWANCES		252,880,728
21020102	FOREIGN SERVICE		252,880,728
22	OTHER RECURRENT COSTS		166,524,775
2202	OVERHEAD COST		166,524,775
220201	TRAVEL & TRANSPORT - GENERAL		17,756,655
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,598,951
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,848,112
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,309,592
220202	UTILITIES - GENERAL		17,023,280
22020201	ELECTRICITY CHARGES		10,154,617
22020202	TELEPHONE CHARGES		1,783,354
22020203	INTERNET ACCESS CHARGES		580,671
22020204	SATELLITE BROADCASTING ACCESS CHARGES		650,390
22020205	WATER RATES		1,778,884
22020206	SEWERAGE CHARGES		2,075,364
220203	MATERIALS & SUPPLIES - GENERAL		10,575,982
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,448,917
22020302	BOOKS		151,237
22020303	NEWSPAPERS		336,025
22020304	MAGAZINES & PERIODICALS		299,443
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,201,368
22020306	PRINTING OF SECURITY DOCUMENTS		474,369
22020307	DRUGS & MEDICAL SUPPLIES		477,457
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,187,166
220204	MAINTENANCE SERVICES - GENERAL		5,442,953



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,720,160
22020402	MAINTENANCE OF OFFICE FURNITURE		296,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,778,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		647,428
220205	TRAINING - GENERAL		6,210,279
22020501	LOCAL TRAINING		6,210,279
220206	OTHER SERVICES - GENERAL		55,933,722
22020601	SECURITY CHARGES		1,778,884
22020603	OFFICE RENT		15,510,652
22020604	RESIDENTIAL RENT		38,169,817
22020606	CLEANING AND FUMIGATION SERVICES		474,369
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,697,240
22020701	FINANCIAL CONSULTING		499,188
22020702	INFORMATION TECHNOLOGY CONSULTING		628,674
22020703	LEGAL SERVICES		569,378
220208	FUEL & LUBRICANTS - GENERAL		2,348,233
22020801	MOTOR VEHICLE FUEL COST		1,650,633
22020806	COOKING GAS/FUEL COST		697,600
220209	FINANCIAL CHARGES - GENERAL		1,156,274
22020901	BANK CHARGES (OTHER THAN INTEREST)		415,073
22020902	INSURANCE PREMIUM		741,201
220210	MISCELLANEOUS		48,380,157
22021001	REFRESHMENT & MEALS		9,131,602
22021003	PUBLICITY & ADVERTISEMENTS		639,567
22021004	MEDICAL EXPENSES		12,022,291
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,172,228
22021006	POSTAGES & COURIER SERVICES		296,481
22021007	WELFARE PACKAGES		2,371,845
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		449,662
22021009	SPORTING ACTIVITIES		296,481
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		252,880,728
	TOTAL OVERHEAD		166,524,775
	TOTAL RECURRENT		419,405,503
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		443,585,503
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131400	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000
0119009037	FOREIGN MISSION: DUBLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		578,382,264
21	PERSONNEL COST		418,886,920
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		418,886,920
210201	ALLOWANCES		418,886,920
21020102	FOREIGN SERVICE		418,886,920
22	OTHER RECURRENT COSTS		159,495,344
2202	OVERHEAD COST		159,495,344
220201	TRAVEL & TRANSPORT - GENERAL		17,717,168
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,573,601
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		891,485
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,252,082
220202	UTILITIES - GENERAL		16,882,800
22020201	ELECTRICITY CHARGES		8,011,337
22020202	TELEPHONE CHARGES		2,785,358
22020203	INTERNET ACCESS CHARGES		1,123,015
22020204	SATELLITE BROADCASTING ACCESS CHARGES		729,079
22020205	WATER RATES		1,994,105
22020206	SEWERAGE CHARGES		2,239,906
220203	MATERIALS & SUPPLIES - GENERAL		11,004,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,178,235



0119001001			2020 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		90,838
22020303	NEWSPAPERS		219,348
22020304	MAGAZINES & PERIODICALS		335,671
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,467,704
22020306	PRINTING OF SECURITY DOCUMENTS		531,761
22020307	DRUGS & MEDICAL SUPPLIES		1,607,723
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,572,771
220204	MAINTENANCE SERVICES - GENERAL		5,629,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,262,464
22020402	MAINTENANCE OF OFFICE FURNITURE		647,077
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,994,105
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		725,758
220205	TRAINING - GENERAL		6,380,372
22020501	LOCAL TRAINING		6,380,372
220206	OTHER SERVICES - GENERAL		48,065,129
22020601	SECURITY CHARGES		1,994,105
22020603	OFFICE RENT		16,509,273
22020604	RESIDENTIAL RENT		29,030,336
22020606	CLEANING AND FUMIGATION SERVICES		531,415
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,059,945
22020701	FINANCIAL CONSULTING		716,946
22020702	INFORMATION TECHNOLOGY CONSULTING		783,416
22020703	LEGAL SERVICES		559,583
220208	FUEL & LUBRICANTS - GENERAL		2,637,153
22020801	MOTOR VEHICLE FUEL COST		2,637,153
220209	FINANCIAL CHARGES - GENERAL		1,313,486
22020901	BANK CHARGES (OTHER THAN INTEREST)		465,299
22020902	INSURANCE PREMIUM		848,187
220210	MISCELLANEOUS		47,805,836
22021001	REFRESHMENT & MEALS		10,236,404
22021003	PUBLICITY & ADVERTISEMENTS		716,946
22021004	MEDICAL EXPENSES		10,315,211
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,956,714
22021006	POSTAGES & COURIER SERVICES		315,041
22021007	WELFARE PACKAGES		2,424,776
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		508,393
22021009	SPORTING ACTIVITIES		332,351
	TOTAL PERSONNEL		418,886,920
	TOTAL OVERHEAD		159,495,344
	TOTAL RECURRENT		578,382,264
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		578,382,264
0119009038			
FOREIGN MISSION: FREETOWN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		478,186,366
21	PERSONNEL COST		259,585,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		259,585,367
210201	ALLOWANCES		259,585,367
21020102	FOREIGN SERVICE		259,585,367
22	OTHER RECURRENT COSTS		140,600,999
2202	OVERHEAD COST		140,600,999
220201	TRAVEL & TRANSPORT - GENERAL		12,105,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,080,757
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		462,169
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,562,224
220202	UTILITIES - GENERAL		13,596,349
22020201	ELECTRICITY CHARGES		6,695,898
22020202	TELEPHONE CHARGES		1,848,724
22020203	INTERNET ACCESS CHARGES		308,032
22020204	SATELLITE BROADCASTING ACCESS CHARGES		739,277
22020205	WATER RATES		1,848,193
22020206	SEWERAGE CHARGES		2,156,225
220203	MATERIALS & SUPPLIES - GENERAL		8,924,663
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,148,944



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		78,856
22020304	MAGAZINES & PERIODICALS		154,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,056,114
22020306	PRINTING OF SECURITY DOCUMENTS		492,851
22020307	DRUGS & MEDICAL SUPPLIES		1,682,537
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,311,345
220204	MAINTENANCE SERVICES - GENERAL		4,447,984
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,367,663
22020402	MAINTENANCE OF OFFICE FURNITURE		308,032
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,848,193
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		308,032
22020405	MAINTENANCE OF PLANTS/GENERATORS		616,064
220205	TRAINING - GENERAL		939,498
22020501	LOCAL TRAINING		939,498
220206	OTHER SERVICES - GENERAL		37,872,082
22020601	SECURITY CHARGES		2,464,257
22020603	OFFICE RENT		8,008,835
22020604	RESIDENTIAL RENT		26,906,139
22020606	CLEANING AND FUMIGATION SERVICES		492,851
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		677,670
22020701	FINANCIAL CONSULTING		154,016
22020702	INFORMATION TECHNOLOGY CONSULTING		215,622
22020703	LEGAL SERVICES		308,032
220208	FUEL & LUBRICANTS - GENERAL		2,330,702
22020801	MOTOR VEHICLE FUEL COST		1,222,094
22020803	PLANT / GENERATOR FUEL COST		985,703
22020806	COOKING GAS/FUEL COST		122,905
220209	FINANCIAL CHARGES - GENERAL		1,226,995
22020901	BANK CHARGES (OTHER THAN INTEREST)		431,245
22020902	INSURANCE PREMIUM		795,750
220210	MISCELLANEOUS		58,479,906
22021001	REFRESHMENT & MEALS		9,487,389
22021003	PUBLICITY & ADVERTISEMENTS		154,016
22021004	MEDICAL EXPENSES		13,031,859
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,254,005
22021006	POSTAGES & COURIER SERVICES		308,032
22021007	WELFARE PACKAGES		2,402,651
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		533,922
22021009	SPORTING ACTIVITIES		308,032
23	CAPITAL EXPENDITURE		78,000,000
2303	REHABILITATION / REPAIRS		78,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		78,000,000
	TOTAL PERSONNEL		259,585,367
	TOTAL OVERHEAD		140,600,999
	TOTAL RECURRENT		400,186,366
	TOTAL CAPITAL		78,000,000
	TOTAL ALLOCATION		478,186,366
0119009038	FOREIGN MISSION: FREETOWN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131702	RENOVATION OF RESIDENCE	ONGOING	78,000,000
0119009039	FOREIGN MISSION: GABORONE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		435,280,876
21	PERSONNEL COST		270,001,850
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		270,001,850
210201	ALLOWANCES		270,001,850
21020102	FOREIGN SERVICE		270,001,850
22	OTHER RECURRENT COSTS		140,169,026
2202	OVERHEAD COST		140,169,026
220201	TRAVEL & TRANSPORT - GENERAL		11,644,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,866,300
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,453
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,344,145



0119001001			2020
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
220202	UTILITIES - GENERAL		16,026,131
22020201	ELECTRICITY CHARGES		9,928,995
22020202	TELEPHONE CHARGES		1,742,477
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,815,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,455,275
22020303	NEWSPAPERS		1,364,672
22020304	MAGAZINES & PERIODICALS		127,568
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,357
220204	MAINTENANCE SERVICES - GENERAL		11,578,831
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,625
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,566,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	TRAINING - GENERAL		1,029,121
22020501	LOCAL TRAINING		1,029,121
220206	OTHER SERVICES - GENERAL		35,061,832
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		463,527
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		4,511,491
22020801	MOTOR VEHICLE FUEL COST		3,869,304
22020803	PLANT / GENERATOR FUEL COST		509,125
22020806	COOKING GAS/FUEL COST		133,062
220209	FINANCIAL CHARGES - GENERAL		1,130,734
22020901	BANK CHARGES (OTHER THAN INTEREST)		406,001
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		47,878,012
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		11,752,091
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,027,364
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		25,110,000
2301	FIXED ASSETS PURCHASED		25,110,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,110,000
23010105	PURCHASE OF MOTOR VEHICLES		25,110,000
	TOTAL PERSONNEL		270,001,850
	TOTAL OVERHEAD		140,169,026
	TOTAL RECURRENT		410,170,876
	TOTAL CAPITAL		25,110,000
	TOTAL ALLOCATION		435,280,876
0119009039	FOREIGN MISSION: GABORONE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125048	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	25,110,000
0119009040	FOREIGN MISSION: GENEVA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,051,881,822
21	PERSONNEL COST		765,763,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		765,763,311



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		765,763,311
21020102	FOREIGN SERVICE		765,763,311
22	OTHER RECURRENT COSTS		263,798,511
2202	OVERHEAD COST		263,798,511
220201	TRAVEL & TRANSPORT - GENERAL		24,155,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,688,448
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,886,234
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,581,199
220202	UTILITIES - GENERAL		23,075,237
22020201	ELECTRICITY CHARGES		10,824,096
22020202	TELEPHONE CHARGES		4,396,901
22020203	INTERNET ACCESS CHARGES		1,664,803
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,012,886
22020205	WATER RATES		2,302,958
22020206	SEWERAGE CHARGES		1,873,593
220203	MATERIALS & SUPPLIES - GENERAL		17,986,425
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,560,148
22020302	BOOKS		491,386
22020303	NEWSPAPERS		525,164
22020304	MAGAZINES & PERIODICALS		688,545
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,987,347
22020306	PRINTING OF SECURITY DOCUMENTS		1,822,014
22020307	DRUGS & MEDICAL SUPPLIES		1,852,390
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,059,431
220204	MAINTENANCE SERVICES - GENERAL		14,254,337
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,976,492
22020402	MAINTENANCE OF OFFICE FURNITURE		964,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,999,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,313,188
220205	TRAINING - GENERAL		3,224,164
22020501	LOCAL TRAINING		3,224,164
220206	OTHER SERVICES - GENERAL		81,632,100
22020601	SECURITY CHARGES		2,955,370
22020603	OFFICE RENT		16,717,358
22020604	RESIDENTIAL RENT		59,440,337
22020606	CLEANING AND FUMIGATION SERVICES		2,519,035
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,358,334
22020701	FINANCIAL CONSULTING		830,849
22020702	INFORMATION TECHNOLOGY CONSULTING		1,023,785
22020703	LEGAL SERVICES		2,503,700
220208	FUEL & LUBRICANTS - GENERAL		4,953,769
22020801	MOTOR VEHICLE FUEL COST		3,923,393
22020806	COOKING GAS/FUEL COST		1,030,376
220209	FINANCIAL CHARGES - GENERAL		2,004,076
22020901	BANK CHARGES (OTHER THAN INTEREST)		583,825
22020902	INSURANCE PREMIUM		1,420,251
220210	MISCELLANEOUS		88,154,188
22021001	REFRESHMENT & MEALS		18,141,248
22021003	PUBLICITY & ADVERTISEMENTS		133,828
22021004	MEDICAL EXPENSES		19,163,918
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,844,603
22021006	POSTAGES & COURIER SERVICES		964,677
22021007	WELFARE PACKAGES		3,535,292
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,102,966
22021009	SPORTING ACTIVITIES		267,656
23	CAPITAL EXPENDITURE		22,320,000
2301	FIXED ASSETS PURCHASED		22,320,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,320,000
23010105	PURCHASE OF MOTOR VEHICLES		22,320,000
	TOTAL PERSONNEL		765,763,311
	TOTAL OVERHEAD		263,798,511
	TOTAL RECURRENT		1,029,561,822
	TOTAL CAPITAL		22,320,000
	TOTAL ALLOCATION		1,051,881,822



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0119009040	FOREIGN MISSION: GENEVA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125045	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	22,320,000
0119009042	FOREIGN MISSION: HANOI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		413,262,696
21	PERSONNEL COST		250,145,710
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		250,145,710
210201	ALLOWANCES		250,145,710
21020102	FOREIGN SERVICE		250,145,710
22	OTHER RECURRENT COSTS		163,116,986
2202	OVERHEAD COST		163,116,986
220201	TRAVEL & TRANSPORT - GENERAL		11,747,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,447,386
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,547,458
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,752,716
220202	UTILITIES - GENERAL		15,245,222
22020201	ELECTRICITY CHARGES		7,572,415
22020202	TELEPHONE CHARGES		1,791,528
22020203	INTERNET ACCESS CHARGES		746,470
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,492,940
22020205	WATER RATES		1,572,111
22020206	SEWERAGE CHARGES		2,069,758
220203	MATERIALS & SUPPLIES - GENERAL		12,654,803
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,721,654
22020303	NEWSPAPERS		191,092
22020304	MAGAZINES & PERIODICALS		373,235
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,380,787
22020306	PRINTING OF SECURITY DOCUMENTS		699,533
22020307	DRUGS & MEDICAL SUPPLIES		2,663,598
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,624,904
220204	MAINTENANCE SERVICES - GENERAL		13,053,391
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,329,879
22020402	MAINTENANCE OF OFFICE FURNITURE		762,022
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,215,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		746,470
220205	TRAINING - GENERAL		911,209
22020501	LOCAL TRAINING		911,209
220206	OTHER SERVICES - GENERAL		62,545,608
22020601	SECURITY CHARGES		1,084,644
22020603	OFFICE RENT		24,311,854
22020604	RESIDENTIAL RENT		36,283,883
22020606	CLEANING AND FUMIGATION SERVICES		865,227
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,571,546
22020701	FINANCIAL CONSULTING		373,235
22020702	INFORMATION TECHNOLOGY CONSULTING		522,529
22020703	LEGAL SERVICES		675,782
220208	FUEL & LUBRICANTS - GENERAL		2,729,104
22020801	MOTOR VEHICLE FUEL COST		2,388,704
22020806	COOKING GAS/FUEL COST		340,400
220209	FINANCIAL CHARGES - GENERAL		2,849,028
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,045,058
22020902	INSURANCE PREMIUM		1,803,970
220210	MISCELLANEOUS		39,809,515
22021001	REFRESHMENT & MEALS		6,340,472
22021003	PUBLICITY & ADVERTISEMENTS		373,235
22021004	MEDICAL EXPENSES		7,634,128
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,655,430
22021006	POSTAGES & COURIER SERVICES		605,093
22021007	WELFARE PACKAGES		2,994,929
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		601,135
22021009	SPORTING ACTIVITIES		605,093
	TOTAL PERSONNEL		250,145,710
	TOTAL OVERHEAD		163,116,986



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
	TOTAL RECURRENT	413,262,696
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	413,262,696
0119009043	FOREIGN MISSION: HARARE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	426,623,363
21	PERSONNEL COST	267,038,381
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	267,038,381
210201	ALLOWANCES	267,038,381
21020102	FOREIGN SERVICE	267,038,381
22	OTHER RECURRENT COSTS	159,584,982
2202	OVERHEAD COST	159,584,982
220201	TRAVEL & TRANSPORT - GENERAL	18,662,330
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,948,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,413,314
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,300,338
220202	UTILITIES - GENERAL	14,120,876
22020201	ELECTRICITY CHARGES	6,981,476
22020202	TELEPHONE CHARGES	2,207,648
22020203	INTERNET ACCESS CHARGES	506,654
22020204	SATELLITE BROADCASTING ACCESS CHARGES	731,980
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	1,953,759
220203	MATERIALS & SUPPLIES - GENERAL	11,272,993
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,034,160
22020302	BOOKS	198,094
22020303	NEWSPAPERS	318,882
22020304	MAGAZINES & PERIODICALS	617,533
22020305	PRINTING OF NON SECURITY DOCUMENTS	860,977
22020306	PRINTING OF SECURITY DOCUMENTS	614,513
22020307	DRUGS & MEDICAL SUPPLIES	2,186,353
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,442,481
220204	MAINTENANCE SERVICES - GENERAL	11,136,344
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE	671,201
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,449,466
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,449,466
220205	TRAINING - GENERAL	2,394,034
22020501	LOCAL TRAINING	2,394,034
220206	OTHER SERVICES - GENERAL	45,329,864
22020601	SECURITY CHARGES	2,319,145
22020603	OFFICE RENT	17,164,881
22020604	RESIDENTIAL RENT	23,545,580
22020606	CLEANING AND FUMIGATION SERVICES	2,300,258
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,141,256
22020701	FINANCIAL CONSULTING	362,366
22020702	INFORMATION TECHNOLOGY CONSULTING	507,313
22020703	LEGAL SERVICES	1,271,577
220208	FUEL & LUBRICANTS - GENERAL	4,284,640
22020801	MOTOR VEHICLE FUEL COST	2,319,145
22020803	PLANT / GENERATOR FUEL COST	1,632,845
22020806	COOKING GAS/FUEL COST	332,650
220209	FINANCIAL CHARGES - GENERAL	1,574,647
22020901	BANK CHARGES (OTHER THAN INTEREST)	328,326
22020902	INSURANCE PREMIUM	1,246,321
220210	MISCELLANEOUS	48,667,998
22021001	REFRESHMENT & MEALS	9,517,828
22021003	PUBLICITY & ADVERTISEMENTS	362,366
22021004	MEDICAL EXPENSES	9,107,476
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,533,902
22021006	POSTAGES & COURIER SERVICES	724,733
22021007	WELFARE PACKAGES	2,551,059
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,130,803



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		739,831
	TOTAL PERSONNEL		267,038,381
	TOTAL OVERHEAD		159,584,982
	TOTAL RECURRENT		426,623,363
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		426,623,363
0119009044	FOREIGN MISSION: HAVANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		403,031,200
21	PERSONNEL COST		263,886,464
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		263,886,464
210201	ALLOWANCES		263,886,464
21020102	FOREIGN SERVICE		263,886,464
22	OTHER RECURRENT COSTS		139,144,736
2202	OVERHEAD COST		139,144,736
220201	TRAVEL & TRANSPORT - GENERAL		16,933,176
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,821,795
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		980,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,130,941
220202	UTILITIES - GENERAL		11,184,542
22020201	ELECTRICITY CHARGES		4,635,943
22020202	TELEPHONE CHARGES		3,933,991
22020203	INTERNET ACCESS CHARGES		661,797
22020204	SATELLITE BROADCASTING ACCESS CHARGES		660,750
22020205	WATER RATES		310,749
22020206	SEWERAGE CHARGES		981,312
220203	MATERIALS & SUPPLIES - GENERAL		9,439,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,326,757
22020302	BOOKS		165,188
22020303	NEWSPAPERS		431,777
22020304	MAGAZINES & PERIODICALS		674,516
22020305	PRINTING OF NON SECURITY DOCUMENTS		817,760
22020306	PRINTING OF SECURITY DOCUMENTS		910,440
22020307	DRUGS & MEDICAL SUPPLIES		2,627,625
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,485,598
220204	MAINTENANCE SERVICES - GENERAL		4,721,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,022,866
22020402	MAINTENANCE OF OFFICE FURNITURE		667,838
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,362,934
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,838
220205	TRAINING - GENERAL		7,881,156
22020501	LOCAL TRAINING		7,881,156
220206	OTHER SERVICES - GENERAL		42,818,349
22020601	SECURITY CHARGES		1,240,270
22020603	OFFICE RENT		14,095,213
22020604	RESIDENTIAL RENT		26,436,133
22020606	CLEANING AND FUMIGATION SERVICES		1,046,733
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,112,154
22020701	FINANCIAL CONSULTING		327,104
22020702	INFORMATION TECHNOLOGY CONSULTING		457,946
22020703	LEGAL SERVICES		327,104
220208	FUEL & LUBRICANTS - GENERAL		913,602
22020801	MOTOR VEHICLE FUEL COST		613,320
22020806	COOKING GAS/FUEL COST		300,282
220209	FINANCIAL CHARGES - GENERAL		2,551,412
22020901	BANK CHARGES (OTHER THAN INTEREST)		915,891
22020902	INSURANCE PREMIUM		1,635,521
220210	MISCELLANEOUS		41,589,208
22021001	REFRESHMENT & MEALS		7,515,465
22021003	PUBLICITY & ADVERTISEMENTS		327,104
22021004	MEDICAL EXPENSES		8,202,906
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,687,993
22021006	POSTAGES & COURIER SERVICES		654,208
22021007	WELFARE PACKAGES		1,553,745



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		993,579
22021009	SPORTING ACTIVITIES		654,208
	TOTAL PERSONNEL		263,886,464
	TOTAL OVERHEAD		139,144,736
	TOTAL RECURRENT		403,031,200
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		403,031,200
0119009045	FOREIGN MISSION: HONGKONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		507,655,912
21	PERSONNEL COST		267,225,915
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		267,225,915
210201	ALLOWANCES		267,225,915
21020102	FOREIGN SERVICE		267,225,915
22	OTHER RECURRENT COSTS		215,319,997
2202	OVERHEAD COST		215,319,997
220201	TRAVEL & TRANSPORT - GENERAL		22,033,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,619,619
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,560,171
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,853,732
220202	UTILITIES - GENERAL		20,038,472
22020201	ELECTRICITY CHARGES		7,498,600
22020202	TELEPHONE CHARGES		5,203,299
22020203	INTERNET ACCESS CHARGES		1,463,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,277,655
22020205	WATER RATES		2,121,078
22020206	SEWERAGE CHARGES		2,474,591
220203	MATERIALS & SUPPLIES - GENERAL		14,466,047
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,620,650
22020302	BOOKS		1,207,836
22020303	NEWSPAPERS		424,216
22020304	MAGAZINES & PERIODICALS		751,215
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,031,080
22020306	PRINTING OF SECURITY DOCUMENTS		1,178,377
22020307	DRUGS & MEDICAL SUPPLIES		2,621,947
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,630,726
220204	MAINTENANCE SERVICES - GENERAL		14,701,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,442,186
22020402	MAINTENANCE OF OFFICE FURNITURE		3,575,710
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,878,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,804,389
220205	TRAINING - GENERAL		2,130,391
22020501	LOCAL TRAINING		2,130,391
220206	OTHER SERVICES - GENERAL		70,541,420
22020601	SECURITY CHARGES		2,121,078
22020603	OFFICE RENT		41,707,664
22020604	RESIDENTIAL RENT		25,438,558
22020606	CLEANING AND FUMIGATION SERVICES		1,274,120
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,213,285
22020701	FINANCIAL CONSULTING		1,362,498
22020702	INFORMATION TECHNOLOGY CONSULTING		1,539,254
22020703	LEGAL SERVICES		311,533
220208	FUEL & LUBRICANTS - GENERAL		6,902,047
22020801	MOTOR VEHICLE FUEL COST		2,829,577
22020806	COOKING GAS/FUEL COST		4,072,470
220209	FINANCIAL CHARGES - GENERAL		3,017,381
22020901	BANK CHARGES (OTHER THAN INTEREST)		679,040
22020902	INSURANCE PREMIUM		2,338,341
220210	MISCELLANEOUS		58,276,374
22021001	REFRESHMENT & MEALS		13,799,295
22021003	PUBLICITY & ADVERTISEMENTS		883,782
22021004	MEDICAL EXPENSES		15,061,126
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,595,326
22021006	POSTAGES & COURIER SERVICES		883,782



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		2,430,402
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		738,879
22021009	SPORTING ACTIVITIES		883,782
23	CAPITAL EXPENDITURE		25,110,000
2301	FIXED ASSETS PURCHASED		25,110,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,110,000
23010105	PURCHASE OF MOTOR VEHICLES		25,110,000
	TOTAL PERSONNEL		267,225,915
	TOTAL OVERHEAD		215,319,997
	TOTAL RECURRENT		482,545,912
	TOTAL CAPITAL		25,110,000
	TOTAL ALLOCATION		507,655,912
0119009045 FOREIGN MISSION: HONGKONG			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125044	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	25,110,000
0119009046 FOREIGN MISSION: ISLAMABAD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		399,183,116
21	PERSONNEL COST		202,135,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		202,135,371
210201	ALLOWANCES		202,135,371
21020102	FOREIGN SERVICE		202,135,371
22	OTHER RECURRENT COSTS		137,047,745
2202	OVERHEAD COST		137,047,745
220201	TRAVEL & TRANSPORT - GENERAL		13,762,233
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,014,689
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,086,633
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,660,911
220202	UTILITIES - GENERAL		4,149,359
22020201	ELECTRICITY CHARGES		700,283
22020203	INTERNET ACCESS CHARGES		733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,087,099
22020206	SEWERAGE CHARGES		896,857
220203	MATERIALS & SUPPLIES - GENERAL		17,780,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,166
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,348,397
22020306	PRINTING OF SECURITY DOCUMENTS		1,473,623
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,790,878
220204	MAINTENANCE SERVICES - GENERAL		8,339,259
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,541,396
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
220205	TRAINING - GENERAL		5,952,472
22020501	LOCAL TRAINING		5,952,472
220206	OTHER SERVICES - GENERAL		38,870,385
22020601	SECURITY CHARGES		2,609,038
22020603	OFFICE RENT		15,740,977
22020604	RESIDENTIAL RENT		20,520,370
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		869,679
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		2,651,797
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,652
220209	FINANCIAL CHARGES - GENERAL		1,618,570
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		603,944
220210	MISCELLANEOUS		43,053,928
22021001	REFRESHMENT & MEALS		5,979,046



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		5,254,313
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,099,618
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		5,797,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		724,733
23	CAPITAL EXPENDITURE		60,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		60,000,000
	TOTAL PERSONNEL		202,135,371
	TOTAL OVERHEAD		137,047,745
	TOTAL RECURRENT		339,183,116
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		399,183,116
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137095	CONSTRUCTION OF STAFF QUARTERS	ONGOING	60,000,000
0119009047	FOREIGN MISSION: JAKARTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		409,364,555
21	PERSONNEL COST		265,471,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		265,471,772
210201	ALLOWANCES		265,471,772
21020102	FOREIGN SERVICE		265,471,772
22	OTHER RECURRENT COSTS		143,892,783
2202	OVERHEAD COST		143,892,783
220201	TRAVEL & TRANSPORT - GENERAL		11,074,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		965,152
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,970,694
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,138,376
220202	UTILITIES - GENERAL		13,168,106
22020201	ELECTRICITY CHARGES		4,824,758
22020202	TELEPHONE CHARGES		2,241,448
22020203	INTERNET ACCESS CHARGES		709,523
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,702,856
22020205	WATER RATES		1,702,856
22020206	SEWERAGE CHARGES		1,986,665
220203	MATERIALS & SUPPLIES - GENERAL		10,684,224
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,634,461
22020303	NEWSPAPERS		248,824
22020304	MAGAZINES & PERIODICALS		354,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,894,427
22020306	PRINTING OF SECURITY DOCUMENTS		664,909
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,886,841
220204	MAINTENANCE SERVICES - GENERAL		11,439,890
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,107,499
22020402	MAINTENANCE OF OFFICE FURNITURE		709,523
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,913,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		709,523
220205	TRAINING - GENERAL		3,016,703
22020501	LOCAL TRAINING		3,016,703
220206	OTHER SERVICES - GENERAL		43,559,870
22020601	SECURITY CHARGES		5,108,567
22020603	OFFICE RENT		19,558,646
22020604	RESIDENTIAL RENT		18,892,657
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,206,189
22020702	INFORMATION TECHNOLOGY CONSULTING		496,666
22020703	LEGAL SERVICES		709,523
220208	FUEL & LUBRICANTS - GENERAL		2,862,771
22020801	MOTOR VEHICLE FUEL COST		2,270,474
22020806	COOKING GAS/FUEL COST		592,297
220209	FINANCIAL CHARGES - GENERAL		3,396,037



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		321,436
22020902	INSURANCE PREMIUM		3,074,601
220210	MISCELLANEOUS		43,484,771
22021001	REFRESHMENT & MEALS		5,525,681
22021003	PUBLICITY & ADVERTISEMENTS		354,762
22021004	MEDICAL EXPENSES		6,215,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,351,730
22021006	POSTAGES & COURIER SERVICES		709,523
22021007	WELFARE PACKAGES		2,213,712
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		557,943
22021009	SPORTING ACTIVITIES		556,008
	TOTAL PERSONNEL		265,471,772
	TOTAL OVERHEAD		143,892,783
	TOTAL RECURRENT		409,364,555
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		409,364,555
0119009048	FOREIGN MISSION: JEDDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		597,482,969
21	PERSONNEL COST		437,577,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		437,577,331
210201	ALLOWANCES		437,577,331
21020102	FOREIGN SERVICE		437,577,331
22	OTHER RECURRENT COSTS		159,905,638
2202	OVERHEAD COST		159,905,638
220201	TRAVEL & TRANSPORT - GENERAL		16,764,480
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,613,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,906,960
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,244,151
220202	UTILITIES - GENERAL		17,723,300
22020201	ELECTRICITY CHARGES		9,432,959
22020202	TELEPHONE CHARGES		2,729,444
22020203	INTERNET ACCESS CHARGES		670,259
22020204	SATELLITE BROADCASTING ACCESS CHARGES		669,205
22020205	WATER RATES		2,093,148
22020206	SEWERAGE CHARGES		2,128,285
220203	MATERIALS & SUPPLIES - GENERAL		21,981,074
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,916,343
22020302	BOOKS		181,105
22020303	NEWSPAPERS		437,302
22020304	MAGAZINES & PERIODICALS		606,461
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,919,652
22020306	PRINTING OF SECURITY DOCUMENTS		1,060,127
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,860,084
220204	MAINTENANCE SERVICES - GENERAL		12,813,683
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,941,852
22020402	MAINTENANCE OF OFFICE FURNITURE		662,579
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,546,673
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		662,579
220205	TRAINING - GENERAL		4,558,627
22020501	LOCAL TRAINING		4,558,627
220206	OTHER SERVICES - GENERAL		30,358,431
22020601	SECURITY CHARGES		4,965,329
22020603	OFFICE RENT		3,292,066
22020604	RESIDENTIAL RENT		22,101,036
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		795,096
22020702	INFORMATION TECHNOLOGY CONSULTING		463,806
22020703	LEGAL SERVICES		331,290
220208	FUEL & LUBRICANTS - GENERAL		3,114,562
22020801	MOTOR VEHICLE FUEL COST		2,747,696
22020806	COOKING GAS/FUEL COST		366,866
220209	FINANCIAL CHARGES - GENERAL		2,207,594
22020901	BANK CHARGES (OTHER THAN INTEREST)		551,146
22020902	INSURANCE PREMIUM		1,656,448



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
220210	MISCELLANEOUS	49,588,791
22021001	REFRESHMENT & MEALS	9,684,099
22021003	PUBLICITY & ADVERTISEMENTS	331,747
22021004	MEDICAL EXPENSES	8,827,364
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,941,989
22021006	POSTAGES & COURIER SERVICES	662,579
22021007	WELFARE PACKAGES	3,975,476
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	565,702
22021009	SPORTING ACTIVITIES	599,835
	TOTAL PERSONNEL	437,577,331
	TOTAL OVERHEAD	159,905,638
	TOTAL RECURRENT	597,482,969
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	597,482,969
0119009049	FOREIGN MISSION: JOHANNESBURG	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	410,202,891
21	PERSONNEL COST	255,554,240
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	255,554,240
210201	ALLOWANCES	255,554,240
21020102	FOREIGN SERVICE	255,554,240
22	OTHER RECURRENT COSTS	154,648,651
2202	OVERHEAD COST	154,648,651
220201	TRAVEL & TRANSPORT - GENERAL	14,440,723
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,988,179
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,772,870
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,679,674
220202	UTILITIES - GENERAL	13,386,652
22020201	ELECTRICITY CHARGES	8,558,813
22020202	TELEPHONE CHARGES	1,277,966
22020203	INTERNET ACCESS CHARGES	733,133
22020204	SATELLITE BROADCASTING ACCESS CHARGES	733,133
22020205	WATER RATES	996,508
22020206	SEWERAGE CHARGES	1,087,099
220203	MATERIALS & SUPPLIES - GENERAL	16,507,821
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,034,160
22020302	BOOKS	198,094
22020303	NEWSPAPERS	318,882
22020304	MAGAZINES & PERIODICALS	616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,031,585
22020306	PRINTING OF SECURITY DOCUMENTS	473,272
22020307	DRUGS & MEDICAL SUPPLIES	2,731,227
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,104,578
220204	MAINTENANCE SERVICES - GENERAL	6,636,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,012,473
22020402	MAINTENANCE OF OFFICE FURNITURE	724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,174,198
22020405	MAINTENANCE OF PLANTS/GENERATORS	724,733
220205	TRAINING - GENERAL	2,210,435
22020501	LOCAL TRAINING	2,210,435
220206	OTHER SERVICES - GENERAL	42,215,136
22020601	SECURITY CHARGES	5,358,081
22020603	OFFICE RENT	14,835,061
22020604	RESIDENTIAL RENT	22,021,994
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,232,045
22020701	FINANCIAL CONSULTING	362,366
22020702	INFORMATION TECHNOLOGY CONSULTING	507,313
22020703	LEGAL SERVICES	362,366
220208	FUEL & LUBRICANTS - GENERAL	5,245,460
22020801	MOTOR VEHICLE FUEL COST	2,319,145
22020803	PLANT / GENERATOR FUEL COST	2,319,145
22020806	COOKING GAS/FUEL COST	607,170
220209	FINANCIAL CHARGES - GENERAL	2,466,837
22020901	BANK CHARGES (OTHER THAN INTEREST)	534,216



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,932,621
220210	MISCELLANEOUS		50,307,405
22021001	REFRESHMENT & MEALS		8,547,455
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		7,276,976
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,973,997
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,135,766
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		7,174,855
	TOTAL PERSONNEL		255,554,240
	TOTAL OVERHEAD		154,648,651
	TOTAL RECURRENT		410,202,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		410,202,891
0119009050	FOREIGN MISSION: KAMPALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,414,915
21	PERSONNEL COST		229,119,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		229,119,302
210201	ALLOWANCES		229,119,302
21020102	FOREIGN SERVICE		229,119,302
22	OTHER RECURRENT COSTS		141,295,613
2202	OVERHEAD COST		141,295,613
220201	TRAVEL & TRANSPORT - GENERAL		16,707,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,563,156
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,091,727
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,052,274
220202	UTILITIES - GENERAL		15,620,383
22020201	ELECTRICITY CHARGES		8,501,579
22020202	TELEPHONE CHARGES		1,807,440
22020203	INTERNET ACCESS CHARGES		724,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		1,721,740
22020206	SEWERAGE CHARGES		1,125,532
220203	MATERIALS & SUPPLIES - GENERAL		11,106,413
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,689,507
22020304	MAGAZINES & PERIODICALS		473,272
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,814,097
22020306	PRINTING OF SECURITY DOCUMENTS		679,162
22020307	DRUGS & MEDICAL SUPPLIES		2,577,578
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,872,797
220204	MAINTENANCE SERVICES - GENERAL		9,748,096
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,638,027
22020402	MAINTENANCE OF OFFICE FURNITURE		587,473
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,449,466
220205	TRAINING - GENERAL		1,120,769
22020501	LOCAL TRAINING		1,120,769
220206	OTHER SERVICES - GENERAL		39,290,492
22020601	SECURITY CHARGES		1,671,278
22020603	OFFICE RENT		14,110,328
22020604	RESIDENTIAL RENT		23,508,886
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,525,782
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		656,103
220208	FUEL & LUBRICANTS - GENERAL		6,309,080
22020801	MOTOR VEHICLE FUEL COST		3,522,201
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		467,734
220209	FINANCIAL CHARGES - GENERAL		2,475,072
22020901	BANK CHARGES (OTHER THAN INTEREST)		602,846



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		1,872,226
220210	MISCELLANEOUS		37,392,369
22021001	REFRESHMENT & MEALS		5,644,131
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		6,615,932
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,645,002
22021006	POSTAGES & COURIER SERVICES		656,103
22021007	WELFARE PACKAGES		2,174,198
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		569,904
22021009	SPORTING ACTIVITIES		724,733
	TOTAL PERSONNEL		229,119,302
	TOTAL OVERHEAD		141,295,613
	TOTAL RECURRENT		370,414,915
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		370,414,915
0119009051	FOREIGN MISSION: KHARTOUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,607,672
21	PERSONNEL COST		246,304,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		246,304,971
210201	ALLOWANCES		246,304,971
21020102	FOREIGN SERVICE		246,304,971
22	OTHER RECURRENT COSTS		154,302,701
2202	OVERHEAD COST		154,302,701
220201	TRAVEL & TRANSPORT - GENERAL		19,793,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,582,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,926,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,284,320
220202	UTILITIES - GENERAL		15,078,258
22020201	ELECTRICITY CHARGES		7,674,193
22020202	TELEPHONE CHARGES		2,429,536
22020203	INTERNET ACCESS CHARGES		913,129
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,789
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,613,662
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,365,429
22020302	BOOKS		176,873
22020303	NEWSPAPERS		196,179
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,521,939
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,386
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,391,618
220204	MAINTENANCE SERVICES - GENERAL		10,934,592
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,444,588
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,135,766
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,266,086
220205	TRAINING - GENERAL		3,670,442
22020501	LOCAL TRAINING		3,670,442
220206	OTHER SERVICES - GENERAL		36,869,414
22020601	SECURITY CHARGES		4,619,403
22020603	OFFICE RENT		12,341,821
22020604	RESIDENTIAL RENT		19,908,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,100,759
22020701	FINANCIAL CONSULTING		968,507
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,243,027
220208	FUEL & LUBRICANTS - GENERAL		4,650,067
22020801	MOTOR VEHICLE FUEL COST		3,246,199
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		476,210



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		50,412,955
22021001	REFRESHMENT & MEALS		9,025,778
22021003	PUBLICITY & ADVERTISEMENTS		556,727
22021004	MEDICAL EXPENSES		10,891,856
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,295,210
22021006	POSTAGES & COURIER SERVICES		427,153
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,273,773
22021009	SPORTING ACTIVITIES		1,250,713
23	CAPITAL EXPENDITURE		75,000,000
2303	REHABILITATION / REPAIRS		75,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		75,000,000
	TOTAL PERSONNEL		246,304,971
	TOTAL OVERHEAD		154,302,701
	TOTAL RECURRENT		400,607,672
	TOTAL CAPITAL		75,000,000
	TOTAL ALLOCATION		475,607,672
0119009051	FOREIGN MISSION: KHARTOUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125158	RENOVATION OF RESIDENCE	ONGOING	75,000,000
0119009052	FOREIGN MISSION: KIEV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		525,295,711
21	PERSONNEL COST		320,218,435
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		320,218,435
210201	ALLOWANCES		320,218,435
21020102	FOREIGN SERVICE		320,218,435
22	OTHER RECURRENT COSTS		205,077,276
2202	OVERHEAD COST		205,077,276
220201	TRAVEL& TRANSPORT - GENERAL		17,207,497
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,044,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		729,674
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,432,927
220202	UTILITIES - GENERAL		32,608,539
22020201	ELECTRICITY CHARGES		14,062,083
22020202	TELEPHONE CHARGES		4,973,322
22020203	INTERNET ACCESS CHARGES		836,639
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,984,908
22020205	WATER RATES		4,962,271
22020206	SEWERAGE CHARGES		5,789,316
220203	MATERIALS & SUPPLIES - GENERAL		22,775,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,075,450
22020303	NEWSPAPERS		724
22020304	MAGAZINES & PERIODICALS		413,523
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,582,555
22020306	PRINTING OF SECURITY DOCUMENTS		1,323,272
22020307	DRUGS & MEDICAL SUPPLIES		3,489,303
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,890,735
220204	MAINTENANCE SERVICES - GENERAL		15,319,632
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,672,080
22020402	MAINTENANCE OF OFFICE FURNITURE		827,045
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,270,451
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		827,045
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,723,011
220205	TRAINING - GENERAL		2,809,841
22020501	LOCAL TRAINING		2,809,841
220206	OTHER SERVICES - GENERAL		23,515,650
22020601	SECURITY CHARGES		4,962,271
22020603	OFFICE RENT		1,723,011
22020604	RESIDENTIAL RENT		15,507,096



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020606	CLEANING AND FUMIGATION SERVICES	1,323,272
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,405,978
22020701	FINANCIAL CONSULTING	413,523
22020702	INFORMATION TECHNOLOGY CONSULTING	578,932
22020703	LEGAL SERVICES	413,523
220208	FUEL & LUBRICANTS - GENERAL	3,885,182
22020801	MOTOR VEHICLE FUEL COST	2,646,544
22020803	PLANT / GENERATOR FUEL COST	861,505
22020806	COOKING GAS/FUEL COST	377,133
220209	FINANCIAL CHARGES - GENERAL	3,914,681
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,571,386
22020902	INSURANCE PREMIUM	2,343,295
220210	MISCELLANEOUS	81,634,714
22021001	REFRESHMENT & MEALS	6,704,607
22021003	PUBLICITY & ADVERTISEMENTS	827,045
22021004	MEDICAL EXPENSES	32,478,140
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	24,298,327
22021006	POSTAGES & COURIER SERVICES	827,045
22021007	WELFARE PACKAGES	6,616,361
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,268,136
22021009	SPORTING ACTIVITIES	8,615,053
	TOTAL PERSONNEL	320,218,435
	TOTAL OVERHEAD	205,077,276
	TOTAL RECURRENT	525,295,711
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	525,295,711
0119009053	FOREIGN MISSION: KIGALI RWANDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	421,155,273
21	PERSONNEL COST	254,844,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	254,844,030
210201	ALLOWANCES	254,844,030
21020102	FOREIGN SERVICE	254,844,030
22	OTHER RECURRENT COSTS	166,311,243
2202	OVERHEAD COST	166,311,243
220201	TRAVEL & TRANSPORT - GENERAL	19,762,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,509,359
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,287,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,965,857
220202	UTILITIES - GENERAL	17,406,190
22020201	ELECTRICITY CHARGES	8,184,501
22020202	TELEPHONE CHARGES	2,845,565
22020203	INTERNET ACCESS CHARGES	1,147,294
22020204	SATELLITE BROADCASTING ACCESS CHARGES	814,883
22020205	WATER RATES	2,037,206
22020206	SEWERAGE CHARGES	2,376,741
220203	MATERIALS & SUPPLIES - GENERAL	9,451,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,421,500
22020303	NEWSPAPERS	85,562
22020304	MAGAZINES & PERIODICALS	288,698
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,909,881
22020306	PRINTING OF SECURITY DOCUMENTS	543,255
22020307	DRUGS & MEDICAL SUPPLIES	1,465,639
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,737,398
220204	MAINTENANCE SERVICES - GENERAL	9,476,302
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,918,999
22020402	MAINTENANCE OF OFFICE FURNITURE	2,376,741
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,037,206
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,143,356
220205	TRAINING - GENERAL	6,633,706
22020501	LOCAL TRAINING	6,633,706
220206	OTHER SERVICES - GENERAL	45,577,643
22020601	SECURITY CHARGES	3,123,716
22020603	OFFICE RENT	18,896,246



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020604	RESIDENTIAL RENT	23,557,681
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,550,797
22020701	FINANCIAL CONSULTING	339,534
22020702	INFORMATION TECHNOLOGY CONSULTING	237,674
22020703	LEGAL SERVICES	973,589
220208	FUEL & LUBRICANTS - GENERAL	4,262,463
22020801	MOTOR VEHICLE FUEL COST	2,759,540
22020803	PLANT / GENERATOR FUEL COST	1,347,077
22020806	COOKING GAS/FUEL COST	155,846
220209	FINANCIAL CHARGES - GENERAL	1,389,261
22020901	BANK CHARGES (OTHER THAN INTEREST)	475,348
22020902	INSURANCE PREMIUM	913,913
220210	MISCELLANEOUS	50,799,999
22021001	REFRESHMENT & MEALS	8,159,886
22021003	PUBLICITY & ADVERTISEMENTS	169,767
22021004	MEDICAL EXPENSES	8,737,866
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,408,736
22021006	POSTAGES & COURIER SERVICES	679,068
22021007	WELFARE PACKAGES	2,466,769
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	514,960
22021009	SPORTING ACTIVITIES	1,662,947
	TOTAL PERSONNEL	254,844,030
	TOTAL OVERHEAD	166,311,243
	TOTAL RECURRENT	421,155,273
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	421,155,273
0119009054	FOREIGN MISSION: KINGSTON	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	516,050,837
21	PERSONNEL COST	223,913,609
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	223,913,609
210201	ALLOWANCES	223,913,609
21020102	FOREIGN SERVICE	223,913,609
22	OTHER RECURRENT COSTS	192,137,228
2202	OVERHEAD COST	192,137,228
220201	TRAVEL & TRANSPORT - GENERAL	60,927,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,474,985
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	944,689
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	55,507,326
220202	UTILITIES - GENERAL	9,168,853
22020201	ELECTRICITY CHARGES	4,928,998
22020202	TELEPHONE CHARGES	1,743,236
22020203	INTERNET ACCESS CHARGES	293,227
22020204	SATELLITE BROADCASTING ACCESS CHARGES	292,792
22020205	WATER RATES	96,521
22020206	SEWERAGE CHARGES	1,814,079
220203	MATERIALS & SUPPLIES - GENERAL	7,046,084
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,144,879
22020302	BOOKS	5,178
22020303	NEWSPAPERS	73,053
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS	231,914
22020307	DRUGS & MEDICAL SUPPLIES	790,693
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,379,760
220204	MAINTENANCE SERVICES - GENERAL	1,799,486
22020402	MAINTENANCE OF OFFICE FURNITURE	543,550
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	144,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,047
22020406	OTHER MAINTENANCE SERVICES	1,105,942
220205	TRAINING - GENERAL	43,525
22020501	LOCAL TRAINING	43,525
220206	OTHER SERVICES - GENERAL	90,022,567
22020601	SECURITY CHARGES	869,679



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		81,151,838
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		114,194
22020701	FINANCIAL CONSULTING		18,606
22020702	INFORMATION TECHNOLOGY CONSULTING		36,817
22020703	LEGAL SERVICES		58,771
220208	FUEL & LUBRICANTS - GENERAL		57,419
22020801	MOTOR VEHICLE FUEL COST		51,832
22020803	PLANT / GENERATOR FUEL COST		1,164
22020806	COOKING GAS/FUEL COST		4,423
220209	FINANCIAL CHARGES - GENERAL		12,476
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,367
22020902	INSURANCE PREMIUM		5,109
220210	MISCELLANEOUS		22,945,624
22021001	REFRESHMENT & MEALS		592,382
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		2,793,045
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,359,898
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		35,291
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		290,497
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010105	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		100,000,000
	TOTAL PERSONNEL		223,913,609
	TOTAL OVERHEAD		192,137,228
	TOTAL RECURRENT		416,050,837
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		516,050,837
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22582676	CONSTRUCTION OF NIS QUARTERS AND RENOVATION OF RESIDENTIAL QUARTERS		100,000,000
0119009055	FOREIGN MISSION: KINSHASA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		344,803,214
21	PERSONNEL COST		215,705,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		215,705,552
210201	ALLOWANCES		215,705,552
21020102	FOREIGN SERVICE		215,705,552
22	OTHER RECURRENT COSTS		129,097,662
2202	OVERHEAD COST		129,097,662
220201	TRAVEL & TRANSPORT - GENERAL		19,278,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		737,905
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,462,347
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,077,772
220202	UTILITIES - GENERAL		11,548,417
22020201	ELECTRICITY CHARGES		5,591,508
22020202	TELEPHONE CHARGES		1,562,018
22020203	INTERNET ACCESS CHARGES		397,964
22020204	SATELLITE BROADCASTING ACCESS CHARGES		623,319
22020205	WATER RATES		1,555,593
22020206	SEWERAGE CHARGES		1,818,015
220203	MATERIALS & SUPPLIES - GENERAL		9,320,469
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,222,604
22020303	NEWSPAPERS		135,776
22020304	MAGAZINES & PERIODICALS		220,759
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,928,394
22020306	PRINTING OF SECURITY DOCUMENTS		550,815
22020307	DRUGS & MEDICAL SUPPLIES		1,120,903
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,141,218
220204	MAINTENANCE SERVICES - GENERAL		5,818,761



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,376,529
22020402	MAINTENANCE OF OFFICE FURNITURE	259,716
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,116,597
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	327,351
22020405	MAINTENANCE OF PLANTS/GENERATORS	738,568
220205	TRAINING - GENERAL	588,253
22020501	LOCAL TRAINING	588,253
220206	OTHER SERVICES - GENERAL	38,042,391
22020601	SECURITY CHARGES	1,558,298
22020603	OFFICE RENT	13,145,818
22020604	RESIDENTIAL RENT	23,049,611
22020606	CLEANING AND FUMIGATION SERVICES	288,664
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,184,594
22020701	FINANCIAL CONSULTING	129,858
22020702	INFORMATION TECHNOLOGY CONSULTING	1,818,015
22020703	LEGAL SERVICES	236,721
220208	FUEL & LUBRICANTS - GENERAL	3,027,577
22020801	MOTOR VEHICLE FUEL COST	2,001,021
22020803	PLANT / GENERATOR FUEL COST	662,953
22020806	COOKING GAS/FUEL COST	363,603
220209	FINANCIAL CHARGES - GENERAL	1,716,631
22020901	BANK CHARGES (OTHER THAN INTEREST)	363,603
22020902	INSURANCE PREMIUM	1,353,028
220210	MISCELLANEOUS	37,572,545
22021001	REFRESHMENT & MEALS	3,901,280
22021003	PUBLICITY & ADVERTISEMENTS	162,593
22021004	MEDICAL EXPENSES	10,167,544
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,828,481
22021006	POSTAGES & COURIER SERVICES	236,721
22021007	WELFARE PACKAGES	2,604,857
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	562,719
22021009	SPORTING ACTIVITIES	108,350
	TOTAL PERSONNEL	215,705,552
	TOTAL OVERHEAD	129,097,662
	TOTAL RECURRENT	344,803,214
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	344,803,214
0119009056	FOREIGN MISSION: KUALA LUMPUR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	462,493,555
21	PERSONNEL COST	306,000,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	306,000,860
210201	ALLOWANCES	306,000,860
21020102	FOREIGN SERVICE	306,000,860
22	OTHER RECURRENT COSTS	156,492,695
2202	OVERHEAD COST	156,492,695
220201	TRAVEL & TRANSPORT - GENERAL	9,861,777
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,488,276
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,931,325
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,442,176
220202	UTILITIES - GENERAL	12,299,022
22020201	ELECTRICITY CHARGES	5,302,961
22020202	TELEPHONE CHARGES	1,875,491
22020203	INTERNET ACCESS CHARGES	317,505
22020204	SATELLITE BROADCASTING ACCESS CHARGES	748,530
22020205	WATER RATES	1,871,324
22020206	SEWERAGE CHARGES	2,183,211
220203	MATERIALS & SUPPLIES - GENERAL	30,558,466
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,305,752
22020303	NEWSPAPERS	78,596
22020304	MAGAZINES & PERIODICALS	498,695
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,315,763
22020306	PRINTING OF SECURITY DOCUMENTS	499,020
22020307	DRUGS & MEDICAL SUPPLIES	1,346,297



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	24,514,343
220204	MAINTENANCE SERVICES - GENERAL	2,482,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	923,251
22020402	MAINTENANCE OF OFFICE FURNITURE	311,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	935,662
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	311,887
220205	TRAINING - GENERAL	5,541,206
22020501	LOCAL TRAINING	5,541,206
220206	OTHER SERVICES - GENERAL	39,281,735
22020601	SECURITY CHARGES	2,370,344
22020603	OFFICE RENT	15,492,766
22020604	RESIDENTIAL RENT	21,418,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,518,445
22020701	FINANCIAL CONSULTING	155,944
22020702	INFORMATION TECHNOLOGY CONSULTING	218,321
22020703	LEGAL SERVICES	155,944
22020708	MEDICAL CONSULTING	5,988,236
220208	FUEL & LUBRICANTS - GENERAL	1,141,195
22020801	MOTOR VEHICLE FUEL COST	998,039
22020806	COOKING GAS/FUEL COST	143,156
220209	FINANCIAL CHARGES - GENERAL	1,216,360
22020901	BANK CHARGES (OTHER THAN INTEREST)	436,642
22020902	INSURANCE PREMIUM	779,718
220210	MISCELLANEOUS	47,591,802
22021001	REFRESHMENT & MEALS	9,606,129
22021003	PUBLICITY & ADVERTISEMENTS	155,944
22021004	MEDICAL EXPENSES	8,951,875
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,083,226
22021006	POSTAGES & COURIER SERVICES	311,887
22021007	WELFARE PACKAGES	2,495,098
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	675,756
22021009	SPORTING ACTIVITIES	311,887
	TOTAL PERSONNEL	306,000,860
	TOTAL OVERHEAD	156,492,695
	TOTAL RECURRENT	462,493,555
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	462,493,555
0119009057	FOREIGN MISSION: KUWAIT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	352,114,570
21	PERSONNEL COST	189,890,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	189,890,679
210201	ALLOWANCES	189,890,679
21020102	FOREIGN SERVICE	189,890,679
22	OTHER RECURRENT COSTS	145,762,891
2202	OVERHEAD COST	145,762,891
220201	TRAVEL & TRANSPORT - GENERAL	10,880,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,396,641
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	665,704
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,817,666
220202	UTILITIES - GENERAL	11,073,183
22020201	ELECTRICITY CHARGES	4,701,896
22020202	TELEPHONE CHARGES	1,743,229
22020203	INTERNET ACCESS CHARGES	293,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES	634,828
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	1,960,622
220203	MATERIALS & SUPPLIES - GENERAL	14,717,179
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,213,667
22020303	NEWSPAPERS	73,050
22020304	MAGAZINES & PERIODICALS	463,527
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,466,156
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	1,251,351



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,785,599
220204	MAINTENANCE SERVICES - GENERAL		3,005,445
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,372,600
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,053,059
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		2,405,241
22020501	LOCAL TRAINING		2,405,241
220206	OTHER SERVICES - GENERAL		39,636,089
22020601	SECURITY CHARGES		3,798,259
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		20,973,780
22020605	SECURITY VOTE (INCLUDING OPERATION)		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		608,110
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		260,238
220208	FUEL & LUBRICANTS - GENERAL		1,781,333
22020801	MOTOR VEHICLE FUEL COST		1,373,753
22020806	COOKING GAS/FUEL COST		407,580
220209	FINANCIAL CHARGES - GENERAL		10,725,716
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		10,319,866
220210	MISCELLANEOUS		50,930,584
22021001	REFRESHMENT & MEALS		4,605,018
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		10,261,691
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,597,785
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		12,113,255
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		628,102
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		16,461,000
2301	FIXED ASSETS PURCHASED		16,461,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,461,000
23010105	PURCHASE OF MOTOR VEHICLES		16,461,000
	TOTAL PERSONNEL		189,890,679
	TOTAL OVERHEAD		145,762,891
	TOTAL RECURRENT		335,653,570
	TOTAL CAPITAL		16,461,000
	TOTAL ALLOCATION		352,114,570
0119009057	FOREIGN MISSION: KUWAIT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125038	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	16,461,000
0119009058	FOREIGN MISSION: LIBREVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		345,127,584
21	PERSONNEL COST		206,366,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		206,366,741
210201	ALLOWANCES		206,366,741
21020102	FOREIGN SERVICE		206,366,741
22	OTHER RECURRENT COSTS		138,760,843
2202	OVERHEAD COST		138,760,843
220201	TRAVEL & TRANSPORT - GENERAL		16,579,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,950,834
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,910,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,717,833
220202	UTILITIES - GENERAL		13,639,723
22020201	ELECTRICITY CHARGES		6,987,895
22020202	TELEPHONE CHARGES		1,743,232
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,180,238



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL	8,736,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,213,674
22020303	NEWSPAPERS	73,053
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,153,966
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	1,251,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,333,771
220204	MAINTENANCE SERVICES - GENERAL	6,407,440
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,088,767
22020402	MAINTENANCE OF OFFICE FURNITURE	289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,609,038
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	274,795
22020405	MAINTENANCE OF PLANTS/GENERATORS	144,947
220205	TRAINING - GENERAL	5,957,884
22020501	LOCAL TRAINING	5,957,884
220206	OTHER SERVICES - GENERAL	39,128,622
22020601	SECURITY CHARGES	1,739,359
22020603	OFFICE RENT	16,568,513
22020604	RESIDENTIAL RENT	19,893,092
22020606	CLEANING AND FUMIGATION SERVICES	927,658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	529,055
22020701	FINANCIAL CONSULTING	181,183
22020702	INFORMATION TECHNOLOGY CONSULTING	202,925
22020703	LEGAL SERVICES	144,947
220208	FUEL & LUBRICANTS - GENERAL	3,583,448
22020801	MOTOR VEHICLE FUEL COST	2,986,558
22020803	PLANT / GENERATOR FUEL COST	463,829
22020806	COOKING GAS/FUEL COST	133,061
220209	FINANCIAL CHARGES - GENERAL	1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	773,048
220210	MISCELLANEOUS	43,020,386
22021001	REFRESHMENT & MEALS	8,901,036
22021003	PUBLICITY & ADVERTISEMENTS	144,947
22021004	MEDICAL EXPENSES	6,929,104
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,632,923
22021006	POSTAGES & COURIER SERVICES	274,795
22021007	WELFARE PACKAGES	2,609,038
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	628,102
22021009	SPORTING ACTIVITIES	2,900,441
	TOTAL PERSONNEL	206,366,741
	TOTAL OVERHEAD	138,760,843
	TOTAL RECURRENT	345,127,584
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	345,127,584
0119009059	FOREIGN MISSION: LISBON	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	394,973,808
21	PERSONNEL COST	232,642,304
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	232,642,304
210201	ALLOWANCES	232,642,304
21020102	FOREIGN SERVICE	232,642,304
22	OTHER RECURRENT COSTS	162,331,504
2202	OVERHEAD COST	162,331,504
220201	TRAVEL & TRANSPORT - GENERAL	14,544,841
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,184,699
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,362,860
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,997,282
220202	UTILITIES - GENERAL	11,413,628
22020201	ELECTRICITY CHARGES	5,050,086
22020202	TELEPHONE CHARGES	1,786,061
22020203	INTERNET ACCESS CHARGES	300,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES	712,837



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020205	WATER RATES	1,782,092
22020206	SEWERAGE CHARGES	1,782,092
220203	MATERIALS & SUPPLIES - GENERAL	13,303,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,820,699
22020303	NEWSPAPERS	74,848
22020304	MAGAZINES & PERIODICALS	252,463
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,205,339
22020306	PRINTING OF SECURITY DOCUMENTS	475,224
22020307	DRUGS & MEDICAL SUPPLIES	1,282,096
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,192,914
220204	MAINTENANCE SERVICES - GENERAL	4,282,961
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,758,331
22020402	MAINTENANCE OF OFFICE FURNITURE	297,015
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,782,092
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	297,015
22020405	MAINTENANCE OF PLANTS/GENERATORS	148,508
220205	TRAINING - GENERAL	6,084,259
22020501	LOCAL TRAINING	6,084,259
220206	OTHER SERVICES - GENERAL	53,354,671
22020601	SECURITY CHARGES	1,782,092
22020603	OFFICE RENT	17,484,778
22020604	RESIDENTIAL RENT	33,612,886
22020606	CLEANING AND FUMIGATION SERVICES	474,915
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	504,927
22020701	FINANCIAL CONSULTING	148,508
22020702	INFORMATION TECHNOLOGY CONSULTING	207,911
22020703	LEGAL SERVICES	148,508
220208	FUEL & LUBRICANTS - GENERAL	1,914,531
22020801	MOTOR VEHICLE FUEL COST	1,900,898
22020806	COOKING GAS/FUEL COST	13,633
220209	FINANCIAL CHARGES - GENERAL	1,158,359
22020901	BANK CHARGES (OTHER THAN INTEREST)	415,821
22020902	INSURANCE PREMIUM	742,538
220210	MISCELLANEOUS	55,769,744
22021001	REFRESHMENT & MEALS	7,729,711
22021003	PUBLICITY & ADVERTISEMENTS	148,965
22021004	MEDICAL EXPENSES	8,554,041
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,460,713
22021006	POSTAGES & COURIER SERVICES	297,473
22021007	WELFARE PACKAGES	3,564,184
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	450,473
22021009	SPORTING ACTIVITIES	3,564,184
	TOTAL PERSONNEL	232,642,304
	TOTAL OVERHEAD	162,331,504
	TOTAL RECURRENT	394,973,808
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	394,973,808
0119009060	FOREIGN MISSION: LOME	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	352,159,156
21	PERSONNEL COST	211,351,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	211,351,708
210201	ALLOWANCES	211,351,708
21020102	FOREIGN SERVICE	211,351,708
22	OTHER RECURRENT COSTS	140,807,448
2202	OVERHEAD COST	140,807,448
220201	TRAVEL & TRANSPORT - GENERAL	12,883,101
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,530,682
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,120,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,231,671
220202	UTILITIES - GENERAL	12,429,037
22020201	ELECTRICITY CHARGES	5,928,938
22020202	TELEPHONE CHARGES	1,742,468
22020203	INTERNET ACCESS CHARGES	293,263



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,757
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	8,562,423
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,213,825
22020303	NEWSPAPERS	73,050
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,152,305
22020306	PRINTING OF SECURITY DOCUMENTS	509,125
22020307	DRUGS & MEDICAL SUPPLIES	1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,116,351
220204	MAINTENANCE SERVICES - GENERAL	7,463,527
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,014,533
22020402	MAINTENANCE OF OFFICE FURNITURE	274,795
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS	144,947
220205	TRAINING - GENERAL	5,938,369
22020501	LOCAL TRAINING	5,938,369
220206	OTHER SERVICES - GENERAL	47,338,668
22020601	SECURITY CHARGES	1,739,359
22020603	OFFICE RENT	21,263,221
22020604	RESIDENTIAL RENT	23,872,259
22020606	CLEANING AND FUMIGATION SERVICES	463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	492,819
22020701	FINANCIAL CONSULTING	144,947
22020702	INFORMATION TECHNOLOGY CONSULTING	202,925
22020703	LEGAL SERVICES	144,947
220208	FUEL & LUBRICANTS - GENERAL	596,890
22020801	MOTOR VEHICLE FUEL COST	231,915
22020803	PLANT / GENERATOR FUEL COST	231,915
22020806	COOKING GAS/FUEL COST	133,060
220209	FINANCIAL CHARGES - GENERAL	1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	773,048
220210	MISCELLANEOUS	43,923,716
22021001	REFRESHMENT & MEALS	4,783,236
22021003	PUBLICITY & ADVERTISEMENTS	1,867,505
22021004	MEDICAL EXPENSES	8,455,216
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,083,147
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	2,106,117
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	439,671
22021009	SPORTING ACTIVITIES	2,898,931
	TOTAL PERSONNEL	211,351,708
	TOTAL OVERHEAD	140,807,448
	TOTAL RECURRENT	352,159,156
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	352,159,156
0119009061	FOREIGN MISSION: LONDON	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,601,985,177
21	PERSONNEL COST	1,108,300,236
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,108,300,236
210201	ALLOWANCES	1,108,300,236
21020102	FOREIGN SERVICE	1,108,300,236
22	OTHER RECURRENT COSTS	493,684,941
2202	OVERHEAD COST	493,684,941
220201	TRAVEL & TRANSPORT - GENERAL	52,775,029
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	38,881,105
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,927,627
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,966,297
220202	UTILITIES - GENERAL	26,895,630
22020201	ELECTRICITY CHARGES	11,442,111



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020202	TELEPHONE CHARGES	2,406,415
22020203	INTERNET ACCESS CHARGES	4,077,716
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,586,531
22020205	WATER RATES	4,031,465
22020206	SEWERAGE CHARGES	2,351,392
220203	MATERIALS & SUPPLIES - GENERAL	72,915,107
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,314,662
22020303	NEWSPAPERS	186,222
22020304	MAGAZINES & PERIODICALS	1,884,473
22020305	PRINTING OF NON SECURITY DOCUMENTS	39,906,480
22020306	PRINTING OF SECURITY DOCUMENTS	2,837,792
22020307	DRUGS & MEDICAL SUPPLIES	2,924,614
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	19,860,864
220204	MAINTENANCE SERVICES - GENERAL	18,387,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,186,926
22020402	MAINTENANCE OF OFFICE FURNITURE	1,108,513
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,983,337
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,108,513
220205	TRAINING - GENERAL	13,723,399
22020501	LOCAL TRAINING	13,723,399
220206	OTHER SERVICES - GENERAL	95,591,360
22020601	SECURITY CHARGES	7,390,089
22020604	RESIDENTIAL RENT	86,427,650
22020606	CLEANING AND FUMIGATION SERVICES	1,773,621
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,295,626
22020701	FINANCIAL CONSULTING	3,632,856
22020702	INFORMATION TECHNOLOGY CONSULTING	739,009
22020703	LEGAL SERVICES	923,761
220208	FUEL & LUBRICANTS - GENERAL	5,132,482
22020801	MOTOR VEHICLE FUEL COST	4,397,943
22020806	COOKING GAS/FUEL COST	734,539
220209	FINANCIAL CHARGES - GENERAL	517,306
22020901	BANK CHARGES (OTHER THAN INTEREST)	517,306
220210	MISCELLANEOUS	202,451,713
22021001	REFRESHMENT & MEALS	24,387,293
22021003	PUBLICITY & ADVERTISEMENTS	369,504
22021004	MEDICAL EXPENSES	34,928,069
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	129,440,338
22021006	POSTAGES & COURIER SERVICES	350,259
22021007	WELFARE PACKAGES	4,434,053
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,521,613
22021009	SPORTING ACTIVITIES	7,020,584
	TOTAL PERSONNEL	1,108,300,236
	TOTAL OVERHEAD	493,684,941
	TOTAL RECURRENT	1,601,985,177
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,601,985,177
0119009062	FOREIGN MISSION: LUANDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	296,684,729
21	PERSONNEL COST	158,008,703
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	158,008,703
210201	ALLOWANCES	158,008,703
21020102	FOREIGN SERVICE	158,008,703
22	OTHER RECURRENT COSTS	138,676,026
2202	OVERHEAD COST	138,676,026
220201	TRAVEL & TRANSPORT - GENERAL	6,136,887
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,784,606
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	405,232
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,947,049
220202	UTILITIES - GENERAL	14,501,904
22020201	ELECTRICITY CHARGES	8,438,308
22020202	TELEPHONE CHARGES	1,625,985
22020203	INTERNET ACCESS CHARGES	273,530



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES	648,948
22020205	WATER RATES	1,622,369
22020206	SEWERAGE CHARGES	1,892,764
220203	MATERIALS & SUPPLIES - GENERAL	7,944,254
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,132,035
22020303	NEWSPAPERS	68,139
22020304	MAGAZINES & PERIODICALS	229,836
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,007,681
22020306	PRINTING OF SECURITY DOCUMENTS	432,632
22020307	DRUGS & MEDICAL SUPPLIES	1,167,187
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,906,744
220204	MAINTENANCE SERVICES - GENERAL	3,490,452
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,192,096
22020402	MAINTENANCE OF OFFICE FURNITURE	270,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,622,369
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	270,395
22020405	MAINTENANCE OF PLANTS/GENERATORS	135,197
220205	TRAINING - GENERAL	6,473,432
22020501	LOCAL TRAINING	6,473,432
220206	OTHER SERVICES - GENERAL	56,185,999
22020601	SECURITY CHARGES	1,622,369
22020603	OFFICE RENT	19,833,050
22020604	RESIDENTIAL RENT	34,297,948
22020606	CLEANING AND FUMIGATION SERVICES	432,632
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	459,670
22020701	FINANCIAL CONSULTING	135,197
22020702	INFORMATION TECHNOLOGY CONSULTING	189,276
22020703	LEGAL SERVICES	135,197
220208	FUEL & LUBRICANTS - GENERAL	1,421,724
22020801	MOTOR VEHICLE FUEL COST	865,263
22020803	PLANT / GENERATOR FUEL COST	432,350
22020806	COOKING GAS/FUEL COST	124,111
220209	FINANCIAL CHARGES - GENERAL	1,099,606
22020901	BANK CHARGES (OTHER THAN INTEREST)	378,553
22020902	INSURANCE PREMIUM	721,053
220210	MISCELLANEOUS	40,962,098
22021001	REFRESHMENT & MEALS	5,948,686
22021003	PUBLICITY & ADVERTISEMENTS	135,197
22021004	MEDICAL EXPENSES	5,840,528
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,652,778
22021006	POSTAGES & COURIER SERVICES	270,395
22021007	WELFARE PACKAGES	2,434,020
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	410,099
22021009	SPORTING ACTIVITIES	270,395
	TOTAL PERSONNEL	158,008,703
	TOTAL OVERHEAD	138,676,026
	TOTAL RECURRENT	296,684,729
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	296,684,729
0119009063	FOREIGN MISSION: LUSAKA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	327,920,929
21	PERSONNEL COST	187,924,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	187,924,552
210201	ALLOWANCES	187,924,552
21020102	FOREIGN SERVICE	187,924,552
22	OTHER RECURRENT COSTS	139,996,377
2202	OVERHEAD COST	139,996,377
220201	TRAVEL & TRANSPORT - GENERAL	7,581,274
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,915,162
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	434,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,231,664
220202	UTILITIES - GENERAL	14,175,176
22020201	ELECTRICITY CHARGES	6,301,593



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020202	TELEPHONE CHARGES	1,743,229
22020203	INTERNET ACCESS CHARGES	1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,894
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	8,516,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,213,660
22020303	NEWSPAPERS	73,050
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	1,251,851
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,114,841
220204	MAINTENANCE SERVICES - GENERAL	5,413,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,973,421
22020402	MAINTENANCE OF OFFICE FURNITURE	869,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	274,795
22020405	MAINTENANCE OF PLANTS/GENERATORS	556,727
220205	TRAINING - GENERAL	5,938,362
22020501	LOCAL TRAINING	5,938,362
220206	OTHER SERVICES - GENERAL	51,601,791
22020601	SECURITY CHARGES	1,739,359
22020603	OFFICE RENT	22,627,413
22020604	RESIDENTIAL RENT	26,771,190
22020606	CLEANING AND FUMIGATION SERVICES	463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	492,819
22020701	FINANCIAL CONSULTING	144,947
22020702	INFORMATION TECHNOLOGY CONSULTING	202,925
22020703	LEGAL SERVICES	144,947
220208	FUEL & LUBRICANTS - GENERAL	4,279,190
22020801	MOTOR VEHICLE FUEL COST	3,682,301
22020803	PLANT / GENERATOR FUEL COST	463,829
22020806	COOKING GAS/FUEL COST	133,060
220209	FINANCIAL CHARGES - GENERAL	1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	773,048
220210	MISCELLANEOUS	40,818,790
22021001	REFRESHMENT & MEALS	6,869,808
22021003	PUBLICITY & ADVERTISEMENTS	912,079
22021004	MEDICAL EXPENSES	6,891,179
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,386,908
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	1,739,359
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	439,671
22021009	SPORTING ACTIVITIES	289,893
	TOTAL PERSONNEL	187,924,552
	TOTAL OVERHEAD	139,996,377
	TOTAL RECURRENT	327,920,929
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	327,920,929
0119009064	FOREIGN MISSION: MADRID	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	885,282,144
21	PERSONNEL COST	741,362,060
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	741,362,060
210201	ALLOWANCES	741,362,060
21020102	FOREIGN SERVICE	741,362,060
22	OTHER RECURRENT COSTS	143,920,084
2202	OVERHEAD COST	143,920,084
220201	TRAVEL & TRANSPORT - GENERAL	11,097,101
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,437,793
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	439,577
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,219,731



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		9,954,663
22020201	ELECTRICITY CHARGES		3,226,236
22020202	TELEPHONE CHARGES		1,804,359
22020203	INTERNET ACCESS CHARGES		303,506
22020204	SATELLITE BROADCASTING ACCESS CHARGES		720,088
22020205	WATER RATES		1,800,219
22020206	SEWERAGE CHARGES		2,100,255
220203	MATERIALS & SUPPLIES - GENERAL		6,920,563
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,037,476
22020303	NEWSPAPERS		78,760
22020304	MAGAZINES & PERIODICALS		265,657
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,687,705
22020306	PRINTING OF SECURITY DOCUMENTS		478,183
22020307	DRUGS & MEDICAL SUPPLIES		647,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,725,210
220204	MAINTENANCE SERVICES - GENERAL		5,632,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		888,108
22020402	MAINTENANCE OF OFFICE FURNITURE		1,081,381
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,362,909
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,036
220205	TRAINING - GENERAL		6,172,000
22020501	LOCAL TRAINING		6,172,000
220206	OTHER SERVICES - GENERAL		46,358,711
22020601	SECURITY CHARGES		1,800,219
22020603	OFFICE RENT		21,991,594
22020604	RESIDENTIAL RENT		22,086,840
22020606	CLEANING AND FUMIGATION SERVICES		480,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,061,630
22020701	FINANCIAL CONSULTING		150,018
22020702	INFORMATION TECHNOLOGY CONSULTING		210,026
22020703	LEGAL SERVICES		3,701,586
220208	FUEL & LUBRICANTS - GENERAL		2,057,950
22020801	MOTOR VEHICLE FUEL COST		1,920,233
22020806	COOKING GAS/FUEL COST		137,717
220209	FINANCIAL CHARGES - GENERAL		5,514,420
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,051
22020902	INSURANCE PREMIUM		5,094,369
220210	MISCELLANEOUS		46,150,612
22021001	REFRESHMENT & MEALS		6,600,803
22021003	PUBLICITY & ADVERTISEMENTS		150,018
22021004	MEDICAL EXPENSES		6,297,016
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,146,808
22021006	POSTAGES & COURIER SERVICES		300,036
22021007	WELFARE PACKAGES		3,600,438
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		455,055
22021009	SPORTING ACTIVITIES		3,600,438
	TOTAL PERSONNEL		741,362,060
	TOTAL OVERHEAD		143,920,084
	TOTAL RECURRENT		885,282,144
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		885,282,144
0119009065	FOREIGN MISSION: MALABO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		431,366,582
21	PERSONNEL COST		230,606,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		230,606,612
210201	ALLOWANCES		230,606,612
21020102	FOREIGN SERVICE		230,606,612
22	OTHER RECURRENT COSTS		140,759,970
2202	OVERHEAD COST		140,759,970
220201	TRAVEL & TRANSPORT - GENERAL		5,959,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,952,197
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		392,592
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,614,646



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		13,944,490
22020201	ELECTRICITY CHARGES		8,069,113
22020202	TELEPHONE CHARGES		1,575,353
22020203	INTERNET ACCESS CHARGES		265,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		628,878
22020205	WATER RATES		1,571,855
22020206	SEWERAGE CHARGES		1,833,831
220203	MATERIALS & SUPPLIES - GENERAL		8,836,510
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,233,234
22020303	NEWSPAPERS		387,233
22020304	MAGAZINES & PERIODICALS		222,679
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,945,170
22020306	PRINTING OF SECURITY DOCUMENTS		418,888
22020307	DRUGS & MEDICAL SUPPLIES		1,813,066
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,816,240
220204	MAINTENANCE SERVICES - GENERAL		26,660,998
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,163,169
22020402	MAINTENANCE OF OFFICE FURNITURE		261,976
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,324,399
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		261,976
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,649,478
220205	TRAINING - GENERAL		2,283,730
22020501	LOCAL TRAINING		2,283,730
220206	OTHER SERVICES - GENERAL		36,912,514
22020601	SECURITY CHARGES		1,571,855
22020603	OFFICE RENT		13,551,122
22020604	RESIDENTIAL RENT		21,370,649
22020606	CLEANING AND FUMIGATION SERVICES		418,888
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		445,359
22020701	FINANCIAL CONSULTING		183,383
22020702	INFORMATION TECHNOLOGY CONSULTING		130,988
22020703	LEGAL SERVICES		130,988
220208	FUEL & LUBRICANTS - GENERAL		4,243,084
22020801	MOTOR VEHICLE FUEL COST		2,202,780
22020803	PLANT / GENERATOR FUEL COST		1,783,619
22020806	COOKING GAS/FUEL COST		256,685
220209	FINANCIAL CHARGES - GENERAL		2,429,826
22020901	BANK CHARGES (OTHER THAN INTEREST)		366,766
22020902	INSURANCE PREMIUM		2,063,060
220210	MISCELLANEOUS		39,044,024
22021001	REFRESHMENT & MEALS		8,068,855
22021003	PUBLICITY & ADVERTISEMENTS		130,988
22021004	MEDICAL EXPENSES		5,979,598
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,374,846
22021006	POSTAGES & COURIER SERVICES		261,976
22021007	WELFARE PACKAGES		2,568,455
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		397,330
22021009	SPORTING ACTIVITIES		261,976
23	CAPITAL EXPENDITURE		60,000,000
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
2302	CONSTRUCTION / PROVISION		48,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		48,000,000
	TOTAL PERSONNEL		230,606,612
	TOTAL OVERHEAD		140,759,970
	TOTAL RECURRENT		371,366,582
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		431,366,582
0119009065	FOREIGN MISSION: MALABO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137102	COMPLETION OF 1 DUPLEX STAFF QUARTERS AND CHANCERY	ONGOING	48,000,000
ERGP30137107	PURCHASE OF VEHICLES	ONGOING	12,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0119009066	FOREIGN MISSION: MANILLA		
2	EXPENDITURE		371,364,482
21	PERSONNEL COST		208,093,163
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,093,163
210201	ALLOWANCES		208,093,163
21020102	FOREIGN SERVICE		208,093,163
22	OTHER RECURRENT COSTS		139,091,319
2202	OVERHEAD COST		139,091,319
220201	TRAVEL & TRANSPORT - GENERAL		8,575,304
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,915,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,453
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,225,613
220202	UTILITIES - GENERAL		15,429,747
22020201	ELECTRICITY CHARGES		8,928,998
22020202	TELEPHONE CHARGES		1,742,481
22020203	INTERNET ACCESS CHARGES		293,763
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,894
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,636,045
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,686
22020303	NEWSPAPERS		91,331
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		462,017
22020307	DRUGS & MEDICAL SUPPLIES		1,332,430
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,115,974
220204	MAINTENANCE SERVICES - GENERAL		3,606,286
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,141
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		5,884,645
22020501	LOCAL TRAINING		5,884,645
220206	OTHER SERVICES - GENERAL		53,669,099
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		26,753,621
22020604	RESIDENTIAL RENT		24,712,290
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,970
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		145,098
220208	FUEL & LUBRICANTS - GENERAL		3,125,163
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		138,605
220209	FINANCIAL CHARGES - GENERAL		1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		38,541,477
22021001	REFRESHMENT & MEALS		6,377,649
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		4,870,204
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,520,182
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,609,038
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		208,093,163



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		139,091,319
	TOTAL RECURRENT		347,184,482
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		371,364,482
0119009066 FOREIGN MISSION: MANILLA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131388	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000
0119009067 FOREIGN MISSION: MAPUTO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		376,923,799
21	PERSONNEL COST		237,653,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		237,653,635
210201	ALLOWANCES		237,653,635
21020102	FOREIGN SERVICE		237,653,635
22	OTHER RECURRENT COSTS		139,270,164
2202	OVERHEAD COST		139,270,164
220201	TRAVEL & TRANSPORT - GENERAL		12,267,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,915,562
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,120,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,231,664
220202	UTILITIES - GENERAL		14,861,325
22020201	ELECTRICITY CHARGES		8,360,493
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		293,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		9,273,567
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,968,604
22020303	NEWSPAPERS		74,560
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		5,564,143
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,973,421
22020402	MAINTENANCE OF OFFICE FURNITURE		633,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		592,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		625,357
220205	TRAINING - GENERAL		5,938,362
22020501	LOCAL TRAINING		5,938,362
220206	OTHER SERVICES - GENERAL		44,273,624
22020601	SECURITY CHARGES		1,266,086
22020603	OFFICE RENT		18,518,021
22020604	RESIDENTIAL RENT		24,025,990
22020606	CLEANING AND FUMIGATION SERVICES		463,527
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		811,125
22020701	FINANCIAL CONSULTING		188,733
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		419,467
220208	FUEL & LUBRICANTS - GENERAL		2,518,529
22020801	MOTOR VEHICLE FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		682,100
220209	FINANCIAL CHARGES - GENERAL		1,178,445
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,397
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		42,583,070
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		8,950,230
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,452,498
22021006	POSTAGES & COURIER SERVICES		289,893



0119001001 MINISTRY OF FOREIGN AFFAIRS - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		2,087,230
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		237,653,635
	TOTAL OVERHEAD		139,270,164
	TOTAL RECURRENT		376,923,799
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		376,923,799
0119009068 FOREIGN MISSION: MEXICO CITY			AMOUNT
2	EXPENDITURE		392,088,931
21	PERSONNEL COST		233,873,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,873,869
210201	ALLOWANCES		233,873,869
21020102	FOREIGN SERVICE		233,873,869
22	OTHER RECURRENT COSTS		158,215,062
2202	OVERHEAD COST		158,215,062
220201	TRAVEL & TRANSPORT - GENERAL		7,945,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,692,360
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		167,085
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,085,720
220202	UTILITIES - GENERAL		26,794,379
22020201	ELECTRICITY CHARGES		11,506,835
22020202	TELEPHONE CHARGES		4,069,610
22020203	INTERNET ACCESS CHARGES		684,612
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,735,427
22020205	WATER RATES		4,060,567
22020206	SEWERAGE CHARGES		4,737,328
220203	MATERIALS & SUPPLIES - GENERAL		12,042,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		54,987
22020303	NEWSPAPERS		2,922,855
22020304	MAGAZINES & PERIODICALS		27,070
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,082,818
22020306	PRINTING OF SECURITY DOCUMENTS		211,488
22020307	DRUGS & MEDICAL SUPPLIES		4,821,923
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,920,884
220204	MAINTENANCE SERVICES - GENERAL		10,742,694
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,920,884
22020402	MAINTENANCE OF OFFICE FURNITURE		378,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,597,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		845,951
220205	TRAINING - GENERAL		845,951
22020501	LOCAL TRAINING		845,951
220206	OTHER SERVICES - GENERAL		59,094,382
22020601	SECURITY CHARGES		2,910,073
22020603	OFFICE RENT		15,965,724
22020604	RESIDENTIAL RENT		24,018,614
22020606	CLEANING AND FUMIGATION SERVICES		16,199,971
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		296,083
22020701	FINANCIAL CONSULTING		84,595
22020702	INFORMATION TECHNOLOGY CONSULTING		35,248
22020703	LEGAL SERVICES		176,240
220208	FUEL & LUBRICANTS - GENERAL		5,792,653
22020801	MOTOR VEHICLE FUEL COST		378,563
22020806	COOKING GAS/FUEL COST		5,414,090
220209	FINANCIAL CHARGES - GENERAL		3,649,576
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,804,697
22020902	INSURANCE PREMIUM		1,844,879
220210	MISCELLANEOUS		31,012,154
22021001	REFRESHMENT & MEALS		5,329,494
22021003	PUBLICITY & ADVERTISEMENTS		126,893
22021004	MEDICAL EXPENSES		1,949,072
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,008,440
22021006	POSTAGES & COURIER SERVICES		9,644



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		2,436,340
22021009	SPORTING ACTIVITIES		152,271
	PURCHASE OF REPRESENTATIONAL VEHICLES		30,000,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF REPRESENTATIONAL VEHICLES		30,000,000
	TOTAL PERSONNEL		233,873,869
	TOTAL OVERHEAD		158,215,062
	TOTAL RECURRENT		392,088,931
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		422,088,931
0119009069	FOREIGN MISSION: MONROVIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		376,647,018
21	PERSONNEL COST		230,850,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		230,850,679
210201	ALLOWANCES		230,850,679
21020102	FOREIGN SERVICE		230,850,679
22	OTHER RECURRENT COSTS		145,796,339
2202	OVERHEAD COST		145,796,339
220201	TRAVEL & TRANSPORT - GENERAL		15,028,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,529,967
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,726,156
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,771,994
220202	UTILITIES - GENERAL		8,890,622
22020201	ELECTRICITY CHARGES		4,640,041
22020202	TELEPHONE CHARGES		1,038,167
22020203	INTERNET ACCESS CHARGES		606,146
22020204	SATELLITE BROADCASTING ACCESS CHARGES		268,791
22020205	WATER RATES		726,887
22020206	SEWERAGE CHARGES		1,610,590
220203	MATERIALS & SUPPLIES - GENERAL		10,844,351
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,155,966
22020303	NEWSPAPERS		289,081
22020304	MAGAZINES & PERIODICALS		345,140
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,674,064
22020306	PRINTING OF SECURITY DOCUMENTS		1,462,533
22020307	DRUGS & MEDICAL SUPPLIES		1,191,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,725,702
220204	MAINTENANCE SERVICES - GENERAL		13,200,887
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,225,935
22020402	MAINTENANCE OF OFFICE FURNITURE		146,685
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,137,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		690,281
220205	TRAINING - GENERAL		3,527,335
22020501	LOCAL TRAINING		3,527,335
220206	OTHER SERVICES - GENERAL		43,182,821
22020601	SECURITY CHARGES		86,285
22020603	OFFICE RENT		7,478,043
22020604	RESIDENTIAL RENT		34,514,044
22020606	CLEANING AND FUMIGATION SERVICES		1,104,449
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		899,457
22020701	FINANCIAL CONSULTING		172,570
22020702	INFORMATION TECHNOLOGY CONSULTING		282,388
22020703	LEGAL SERVICES		444,499
220208	FUEL & LUBRICANTS - GENERAL		2,446,248
22020801	MOTOR VEHICLE FUEL COST		1,491,425
22020803	PLANT / GENERATOR FUEL COST		637,987
22020806	COOKING GAS/FUEL COST		316,836
220209	FINANCIAL CHARGES - GENERAL		772,121
22020901	BANK CHARGES (OTHER THAN INTEREST)		268,791
22020902	INSURANCE PREMIUM		503,330
220210	MISCELLANEOUS		47,004,380



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22021001	REFRESHMENT & MEALS	9,705,767
22021003	PUBLICITY & ADVERTISEMENTS	129,428
22021004	MEDICAL EXPENSES	11,488,674
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,139,194
22021006	POSTAGES & COURIER SERVICES	274,772
22021007	WELFARE PACKAGES	2,789,362
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	347,755
22021009	SPORTING ACTIVITIES	129,428
	TOTAL PERSONNEL	230,850,679
	TOTAL OVERHEAD	145,796,339
	TOTAL RECURRENT	376,647,018
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	376,647,018
0119009070	FOREIGN MISSION: MOSCOW	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	620,147,226
21	PERSONNEL COST	458,962,089
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	458,962,089
210201	ALLOWANCES	458,962,089
21020102	FOREIGN SERVICE	458,962,089
22	OTHER RECURRENT COSTS	161,185,137
2202	OVERHEAD COST	161,185,137
220201	TRAVEL & TRANSPORT - GENERAL	16,513,430
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,885,283
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,715,988
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,912,159
220202	UTILITIES - GENERAL	12,088,488
22020201	ELECTRICITY CHARGES	4,508,659
22020202	TELEPHONE CHARGES	2,285,472
22020203	INTERNET ACCESS CHARGES	1,210,088
22020204	SATELLITE BROADCASTING ACCESS CHARGES	636,509
22020205	WATER RATES	1,591,274
22020206	SEWERAGE CHARGES	1,856,486
220203	MATERIALS & SUPPLIES - GENERAL	9,173,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,976
22020303	NEWSPAPERS	66,830
22020304	MAGAZINES & PERIODICALS	225,456
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,969,201
22020306	PRINTING OF SECURITY DOCUMENTS	1,114,997
22020307	DRUGS & MEDICAL SUPPLIES	1,144,808
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,851,032
220204	MAINTENANCE SERVICES - GENERAL	7,333,383
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,197,909
22020402	MAINTENANCE OF OFFICE FURNITURE	955,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,972,588
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,207,017
220205	TRAINING - GENERAL	5,432,789
22020501	LOCAL TRAINING	5,432,789
220206	OTHER SERVICES - GENERAL	56,461,263
22020601	SECURITY CHARGES	1,591,274
22020603	OFFICE RENT	22,013,373
22020604	RESIDENTIAL RENT	31,741,896
22020606	CLEANING AND FUMIGATION SERVICES	1,114,720
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,518,240
22020701	FINANCIAL CONSULTING	823,263
22020702	INFORMATION TECHNOLOGY CONSULTING	185,649
22020703	LEGAL SERVICES	509,328
220208	FUEL & LUBRICANTS - GENERAL	2,847,541
22020801	MOTOR VEHICLE FUEL COST	2,449,547
22020806	COOKING GAS/FUEL COST	397,994
220209	FINANCIAL CHARGES - GENERAL	1,033,914
22020901	BANK CHARGES (OTHER THAN INTEREST)	370,883
22020902	INSURANCE PREMIUM	663,031
220210	MISCELLANEOUS	48,782,789



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22021001	REFRESHMENT & MEALS	7,644,192
22021003	PUBLICITY & ADVERTISEMENTS	509,328
22021004	MEDICAL EXPENSES	12,840,295
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,381,130
22021006	POSTAGES & COURIER SERVICES	610,541
22021007	WELFARE PACKAGES	3,077,568
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	609,159
22021009	SPORTING ACTIVITIES	1,110,576
	TOTAL PERSONNEL	458,962,089
	TOTAL OVERHEAD	161,185,137
	TOTAL RECURRENT	620,147,226
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	620,147,226
0119009071	FOREIGN MISSION: NAIROBI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	477,885,857
21	PERSONNEL COST	327,213,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	327,213,511
210201	ALLOWANCES	327,213,511
21020102	FOREIGN SERVICE	327,213,511
22	OTHER RECURRENT COSTS	150,672,346
2202	OVERHEAD COST	150,672,346
220201	TRAVEL & TRANSPORT - GENERAL	20,633,529
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,414,507
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,838,807
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,380,215
220202	UTILITIES - GENERAL	25,708,297
22020201	ELECTRICITY CHARGES	10,296,797
22020202	TELEPHONE CHARGES	3,641,650
22020203	INTERNET ACCESS CHARGES	3,833,403
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,183,296
22020205	WATER RATES	3,633,569
22020206	SEWERAGE CHARGES	2,119,582
220203	MATERIALS & SUPPLIES - GENERAL	28,152,345
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,561,196
22020303	NEWSPAPERS	152,610
22020304	MAGAZINES & PERIODICALS	154,427
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,610,802
22020306	PRINTING OF SECURITY DOCUMENTS	2,325,484
22020307	DRUGS & MEDICAL SUPPLIES	3,092,754
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,255,072
220204	MAINTENANCE SERVICES - GENERAL	7,242,914
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,792,561
22020402	MAINTENANCE OF OFFICE FURNITURE	908,392
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,633,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	908,392
220205	TRAINING - GENERAL	6,359,352
22020501	LOCAL TRAINING	6,359,352
220206	OTHER SERVICES - GENERAL	34,793,490
22020601	SECURITY CHARGES	6,055,949
22020603	OFFICE RENT	14,094,991
22020604	RESIDENTIAL RENT	14,158,074
22020606	CLEANING AND FUMIGATION SERVICES	484,476
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	512,548
22020701	FINANCIAL CONSULTING	151,399
22020702	INFORMATION TECHNOLOGY CONSULTING	211,327
22020703	LEGAL SERVICES	149,822
220208	FUEL & LUBRICANTS - GENERAL	1,107,620
22020801	MOTOR VEHICLE FUEL COST	484,476
22020803	PLANT / GENERATOR FUEL COST	484,160
22020806	COOKING GAS/FUEL COST	138,984
220209	FINANCIAL CHARGES - GENERAL	1,180,910
22020901	BANK CHARGES (OTHER THAN INTEREST)	423,916
22020902	INSURANCE PREMIUM	756,994



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		24,981,341
22021001	REFRESHMENT & MEALS		302,797
22021003	PUBLICITY & ADVERTISEMENTS		1,498,847
22021004	MEDICAL EXPENSES		151,399
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,752,270
22021006	POSTAGES & COURIER SERVICES		302,797
22021007	WELFARE PACKAGES		756,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		459,243
22021009	SPORTING ACTIVITIES		756,994
	TOTAL PERSONNEL		327,213,511
	TOTAL OVERHEAD		150,672,346
	TOTAL RECURRENT		477,885,857
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		477,885,857
0119009072	FOREIGN MISSION: N'DJAMENA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		490,940,710
21	PERSONNEL COST		333,442,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		333,442,445
210201	ALLOWANCES		333,442,445
21020102	FOREIGN SERVICE		333,442,445
22	OTHER RECURRENT COSTS		141,000,065
2202	OVERHEAD COST		141,000,065
220201	TRAVEL & TRANSPORT - GENERAL		11,057,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,673,328
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,537,249
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,846,633
220202	UTILITIES - GENERAL		14,264,499
22020201	ELECTRICITY CHARGES		5,008,172
22020202	TELEPHONE CHARGES		1,771,070
22020203	INTERNET ACCESS CHARGES		297,977
22020204	SATELLITE BROADCASTING ACCESS CHARGES		706,946
22020205	WATER RATES		4,418,410
22020206	SEWERAGE CHARGES		2,061,924
220203	MATERIALS & SUPPLIES - GENERAL		9,872,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,929,644
22020303	NEWSPAPERS		294,561
22020304	MAGAZINES & PERIODICALS		552,301
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,187,113
22020306	PRINTING OF SECURITY DOCUMENTS		470,990
22020307	DRUGS & MEDICAL SUPPLIES		1,271,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,166,527
220204	MAINTENANCE SERVICES - GENERAL		3,811,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,307,849
22020402	MAINTENANCE OF OFFICE FURNITURE		294,561
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,767,364
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		294,561
22020405	MAINTENANCE OF PLANTS/GENERATORS		147,280
220205	TRAINING - GENERAL		2,761,592
22020501	LOCAL TRAINING		2,761,592
220206	OTHER SERVICES - GENERAL		50,739,636
22020601	SECURITY CHARGES		1,767,364
22020603	OFFICE RENT		22,877,546
22020604	RESIDENTIAL RENT		25,623,429
22020606	CLEANING AND FUMIGATION SERVICES		471,297
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,090,654
22020701	FINANCIAL CONSULTING		881,450
22020702	INFORMATION TECHNOLOGY CONSULTING		2,061,924
22020703	LEGAL SERVICES		147,280
220208	FUEL & LUBRICANTS - GENERAL		1,548,748
22020801	MOTOR VEHICLE FUEL COST		942,441
22020803	PLANT / GENERATOR FUEL COST		471,297
22020806	COOKING GAS/FUEL COST		135,010
220209	FINANCIAL CHARGES - GENERAL		1,179,470



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		412,385
22020902	INSURANCE PREMIUM		767,085
220210	MISCELLANEOUS		42,673,997
22021001	REFRESHMENT & MEALS		9,008,346
22021003	PUBLICITY & ADVERTISEMENTS		147,280
22021004	MEDICAL EXPENSES		3,515,537
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,564,225
22021006	POSTAGES & COURIER SERVICES		294,561
22021007	WELFARE PACKAGES		5,999,442
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,144,606
23	CAPITAL EXPENDITURE		16,498,200
2301	FIXED ASSETS PURCHASED		16,498,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,498,200
23010105	PURCHASE OF MOTOR VEHICLES		16,498,200
	TOTAL PERSONNEL		333,442,445
	TOTAL OVERHEAD		141,000,065
	TOTAL RECURRENT		474,442,510
	TOTAL CAPITAL		16,498,200
	TOTAL ALLOCATION		490,940,710
0119009074	FOREIGN MISSION: NEW DELHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		559,912,565
21	PERSONNEL COST		299,619,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		299,619,745
210201	ALLOWANCES		299,619,745
21020102	FOREIGN SERVICE		299,619,745
22	OTHER RECURRENT COSTS		150,292,820
2202	OVERHEAD COST		150,292,820
220201	TRAVEL & TRANSPORT - GENERAL		10,970,816
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,289,633
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,891,185
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,789,998
220202	UTILITIES - GENERAL		11,276,834
22020201	ELECTRICITY CHARGES		5,144,875
22020202	TELEPHONE CHARGES		1,819,575
22020203	INTERNET ACCESS CHARGES		306,098
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,888,159
22020206	SEWERAGE CHARGES		2,118,127
220203	MATERIALS & SUPPLIES - GENERAL		12,514,044
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,449,454
22020303	NEWSPAPERS		189,119
22020304	MAGAZINES & PERIODICALS		257,201
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,246,728
22020306	PRINTING OF SECURITY DOCUMENTS		482,252
22020307	DRUGS & MEDICAL SUPPLIES		1,636,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,252,838
220204	MAINTENANCE SERVICES - GENERAL		23,533,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,579,324
22020402	MAINTENANCE OF OFFICE FURNITURE		302,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,349,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		302,590
220205	TRAINING - GENERAL		14,070,014
22020501	LOCAL TRAINING		14,070,014
220206	OTHER SERVICES - GENERAL		21,039,302
22020601	SECURITY CHARGES		1,815,538
22020604	RESIDENTIAL RENT		18,739,936
22020606	CLEANING AND FUMIGATION SERVICES		483,828
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,420,717
22020701	FINANCIAL CONSULTING		151,295
22020702	INFORMATION TECHNOLOGY CONSULTING		2,118,127
22020703	LEGAL SERVICES		151,295
220208	FUEL & LUBRICANTS - GENERAL		2,863,457
22020801	MOTOR VEHICLE FUEL COST		2,724,567
22020806	COOKING GAS/FUEL COST		138,890



0119001001			2020 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		1,180,099
22020901	BANK CHARGES (OTHER THAN INTEREST)		423,625
22020902	INSURANCE PREMIUM		756,474
220210	MISCELLANEOUS		50,423,881
22021001	REFRESHMENT & MEALS		10,893,226
22021003	PUBLICITY & ADVERTISEMENTS		151,295
22021004	MEDICAL EXPENSES		9,955,198
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,998,688
22021006	POSTAGES & COURIER SERVICES		302,590
22021007	WELFARE PACKAGES		5,875,282
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		458,928
22021009	SPORTING ACTIVITIES		3,788,674
23	CAPITAL EXPENDITURE		110,000,000
2303	REHABILITATION / REPAIRS		110,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		110,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		110,000,000
	TOTAL PERSONNEL		299,619,745
	TOTAL OVERHEAD		150,292,820
	TOTAL RECURRENT		449,912,565
	TOTAL CAPITAL		110,000,000
	TOTAL ALLOCATION		559,912,565
0119009074	FOREIGN MISSION: NEW DELHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27142491	REHABILITATION / REPAIRS - HOUSING	NEW	110,000,000
0119009075	FOREIGN MISSION: NEW YORK (CG)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,130,552,393
21	PERSONNEL COST		844,680,581
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		844,680,581
210201	ALLOWANCES		844,680,581
21020102	FOREIGN SERVICE		844,680,581
22	OTHER RECURRENT COSTS		261,691,812
2202	OVERHEAD COST		261,691,812
220201	TRAVEL & TRANSPORT - GENERAL		31,144,639
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,133,127
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,756,344
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,255,168
220202	UTILITIES - GENERAL		24,687,812
22020201	ELECTRICITY CHARGES		9,844,040
22020202	TELEPHONE CHARGES		4,643,012
22020203	INTERNET ACCESS CHARGES		2,833,318
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,417,907
22020205	WATER RATES		2,439,786
22020206	SEWERAGE CHARGES		2,509,749
220203	MATERIALS & SUPPLIES - GENERAL		26,970,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,981,604
22020302	BOOKS		733,717
22020303	NEWSPAPERS		394,239
22020304	MAGAZINES & PERIODICALS		650,207
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,955,216
22020306	PRINTING OF SECURITY DOCUMENTS		1,493,852
22020307	DRUGS & MEDICAL SUPPLIES		2,653,926
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,108,199
220204	MAINTENANCE SERVICES - GENERAL		22,394,049
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,247,678
22020402	MAINTENANCE OF OFFICE FURNITURE		1,881,994
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,382,383
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,881,994
220205	TRAINING - GENERAL		9,563,978
22020501	LOCAL TRAINING		9,563,978
220206	OTHER SERVICES - GENERAL		54,223,449
22020601	SECURITY CHARGES		3,358,204
22020604	RESIDENTIAL RENT		47,435,435
22020606	CLEANING AND FUMIGATION SERVICES		3,429,810



0119001001			2020
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,375,897
22020701	FINANCIAL CONSULTING		2,722,382
22020702	INFORMATION TECHNOLOGY CONSULTING		1,329,464
22020703	LEGAL SERVICES		2,324,051
220208	FUEL & LUBRICANTS - GENERAL		5,216,241
22020801	MOTOR VEHICLE FUEL COST		2,492,592
22020806	COOKING GAS/FUEL COST		2,723,649
220209	FINANCIAL CHARGES - GENERAL		3,611,127
22020901	BANK CHARGES (OTHER THAN INTEREST)		470,149
22020902	INSURANCE PREMIUM		3,140,978
220210	MISCELLANEOUS		77,503,660
22021001	REFRESHMENT & MEALS		10,215,651
22021003	PUBLICITY & ADVERTISEMENTS		2,518,653
22021004	MEDICAL EXPENSES		15,198,461
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,758,717
22021006	POSTAGES & COURIER SERVICES		595,032
22021007	WELFARE PACKAGES		4,891,951
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,714,783
22021009	SPORTING ACTIVITIES		1,610,412
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		844,680,581
	TOTAL OVERHEAD		261,691,812
	TOTAL RECURRENT		1,106,372,393
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		1,130,552,393
0119009075	FOREIGN MISSION: NEW YORK (CG)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125040	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,401,172,260
21	PERSONNEL COST		1,478,153,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,478,153,309
210201	ALLOWANCES		1,478,153,309
21020102	FOREIGN SERVICE		1,478,153,309
22	OTHER RECURRENT COSTS		623,018,951
2202	OVERHEAD COST		623,018,951
220201	TRAVEL & TRANSPORT - GENERAL		55,063,067
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,154,937
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,066,937
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,841,193
220202	UTILITIES - GENERAL		40,476,759
22020201	ELECTRICITY CHARGES		21,608,387
22020202	TELEPHONE CHARGES		4,505,517
22020203	INTERNET ACCESS CHARGES		4,547,639
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,697,311
22020205	WATER RATES		4,495,519
22020206	SEWERAGE CHARGES		2,622,386
220203	MATERIALS & SUPPLIES - GENERAL		32,096,568
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,177,751
22020302	BOOKS		487,990
22020303	NEWSPAPERS		188,812
22020304	MAGAZINES & PERIODICALS		191,060
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,973,112
22020306	PRINTING OF SECURITY DOCUMENTS		2,877,132
22020307	DRUGS & MEDICAL SUPPLIES		6,222,430
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,978,281
220204	MAINTENANCE SERVICES - GENERAL		8,941,556
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,217,789
22020402	MAINTENANCE OF OFFICE FURNITURE		1,123,880
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,495,519



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,104,368
220205	TRAINING - GENERAL		57,472,210
22020501	LOCAL TRAINING		57,472,210
220206	OTHER SERVICES - GENERAL		90,204,100
22020601	SECURITY CHARGES		749,253
22020604	RESIDENTIAL RENT		87,656,640
22020606	CLEANING AND FUMIGATION SERVICES		1,798,207
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,734,773
22020701	FINANCIAL CONSULTING		749,253
22020702	INFORMATION TECHNOLOGY CONSULTING		1,048,954
22020703	LEGAL SERVICES		936,566
220208	FUEL & LUBRICANTS - GENERAL		8,770,745
22020801	MOTOR VEHICLE FUEL COST		8,006,507
22020806	COOKING GAS/FUEL COST		764,238
220209	FINANCIAL CHARGES - GENERAL		10,240,768
22020901	BANK CHARGES (OTHER THAN INTEREST)		523,892
22020902	INSURANCE PREMIUM		9,716,876
220210	MISCELLANEOUS		317,018,405
22021001	REFRESHMENT & MEALS		30,088,029
22021003	PUBLICITY & ADVERTISEMENTS		374,627
22021004	MEDICAL EXPENSES		121,379,005
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		153,646,480
22021006	POSTAGES & COURIER SERVICES		374,627
22021007	WELFARE PACKAGES		4,495,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,542,213
22021009	SPORTING ACTIVITIES		5,117,905
23	CAPITAL EXPENDITURE		300,000,000
2303	REHABILITATION / REPAIRS		300,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		300,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
	TOTAL PERSONNEL		1,478,153,309
	TOTAL OVERHEAD		623,018,951
	TOTAL RECURRENT		2,101,172,260
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		2,401,172,260
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27126028	RENOVATION OF RESIDENCE	ONGOING	300,000,000
0119009077	FOREIGN MISSION: NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		374,298,031
21	PERSONNEL COST		233,899,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,899,956
210201	ALLOWANCES		233,899,956
21020102	FOREIGN SERVICE		233,899,956
22	OTHER RECURRENT COSTS		140,398,075
2202	OVERHEAD COST		140,398,075
220201	TRAVEL & TRANSPORT - GENERAL		23,684,276
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,896,412
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,540,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,146,245
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,100,941
220202	UTILITIES - GENERAL		13,989,511
22020201	ELECTRICITY CHARGES		6,301,586
22020202	TELEPHONE CHARGES		2,233,261
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,546,536
22020206	SEWERAGE CHARGES		1,546,536
220203	MATERIALS & SUPPLIES - GENERAL		11,167,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,017,619
22020303	NEWSPAPERS		75,946
22020304	MAGAZINES & PERIODICALS		246,485
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,229,042



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS	1,150,204
22020307	DRUGS & MEDICAL SUPPLIES	1,177,828
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,270,405
220204	MAINTENANCE SERVICES - GENERAL	11,377,379
22020402	MAINTENANCE OF OFFICE FURNITURE	976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,798,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,739,359
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,517,547
22020406	OTHER MAINTENANCE SERVICES	3,346,021
220205	TRAINING - GENERAL	2,114,181
22020501	LOCAL TRAINING	2,114,181
220206	OTHER SERVICES - GENERAL	28,222,846
22020601	SECURITY CHARGES	5,194,838
22020603	OFFICE RENT	1,872,604
22020604	RESIDENTIAL RENT	20,589,206
22020606	CLEANING AND FUMIGATION SERVICES	566,198
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,691,243
22020701	FINANCIAL CONSULTING	488,097
22020702	INFORMATION TECHNOLOGY CONSULTING	683,335
22020703	LEGAL SERVICES	1,519,811
220208	FUEL & LUBRICANTS - GENERAL	3,922,533
22020801	MOTOR VEHICLE FUEL COST	2,373,486
22020803	PLANT / GENERATOR FUEL COST	1,225,697
22020806	COOKING GAS/FUEL COST	323,350
220209	FINANCIAL CHARGES - GENERAL	1,254,391
22020901	BANK CHARGES (OTHER THAN INTEREST)	481,343
22020902	INSURANCE PREMIUM	773,048
220210	MISCELLANEOUS	41,974,186
22021001	REFRESHMENT & MEALS	9,205,891
22021003	PUBLICITY & ADVERTISEMENTS	303,496
22021004	MEDICAL EXPENSES	10,262,827
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	18,334,637
22021006	POSTAGES & COURIER SERVICES	290,648
22021007	WELFARE PACKAGES	2,776,084
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	502,406
22021009	SPORTING ACTIVITIES	298,197
	TOTAL PERSONNEL	233,899,956
	TOTAL OVERHEAD	140,398,075
	TOTAL RECURRENT	374,298,031
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	374,298,031
0119009078	FOREIGN MISSION: NNJC - NIAMEY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	348,015,354
21	PERSONNEL COST	173,483,894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	173,483,894
210201	ALLOWANCES	173,483,894
21020102	FOREIGN SERVICE	173,483,894
22	OTHER RECURRENT COSTS	174,531,460
2202	OVERHEAD COST	174,531,460
220201	TRAVEL & TRANSPORT - GENERAL	34,849,571
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,051,147
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,844,087
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,614,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,339,617
220202	UTILITIES - GENERAL	14,765,310
22020201	ELECTRICITY CHARGES	6,594,415
22020202	TELEPHONE CHARGES	1,824,234
22020203	INTERNET ACCESS CHARGES	2,149,668
22020204	SATELLITE BROADCASTING ACCESS CHARGES	728,073
22020205	WATER RATES	1,820,183
22020206	SEWERAGE CHARGES	1,648,737
220203	MATERIALS & SUPPLIES - GENERAL	11,835,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,829,565



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		79,475
22020304	MAGAZINES & PERIODICALS		257,938
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,970,668
22020306	PRINTING OF SECURITY DOCUMENTS		1,203,652
22020307	DRUGS & MEDICAL SUPPLIES		1,232,559
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,261,162
220204	MAINTENANCE SERVICES - GENERAL		10,784,642
22020402	MAINTENANCE OF OFFICE FURNITURE		1,021,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,256,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,088,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,916,341
22020406	OTHER MAINTENANCE SERVICES		3,501,504
220205	TRAINING - GENERAL		5,890,365
22020501	LOCAL TRAINING		5,890,365
220206	OTHER SERVICES - GENERAL		31,715,845
22020601	SECURITY CHARGES		5,436,232
22020603	OFFICE RENT		2,141,933
22020604	RESIDENTIAL RENT		20,672,409
22020606	CLEANING AND FUMIGATION SERVICES		3,465,271
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,885,749
22020701	FINANCIAL CONSULTING		582,597
22020702	INFORMATION TECHNOLOGY CONSULTING		715,088
22020703	LEGAL SERVICES		1,588,064
220208	FUEL & LUBRICANTS - GENERAL		14,569,486
22020801	MOTOR VEHICLE FUEL COST		2,483,777
22020803	PLANT / GENERATOR FUEL COST		11,747,333
22020806	COOKING GAS/FUEL COST		338,376
220209	FINANCIAL CHARGES - GENERAL		1,312,680
22020901	BANK CHARGES (OTHER THAN INTEREST)		503,710
22020902	INSURANCE PREMIUM		808,970
220210	MISCELLANEOUS		45,922,793
22021001	REFRESHMENT & MEALS		9,060,697
22021003	PUBLICITY & ADVERTISEMENTS		303,235
22021004	MEDICAL EXPENSES		10,021,529
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,490,289
22021006	POSTAGES & COURIER SERVICES		304,154
22021007	WELFARE PACKAGES		2,905,083
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		525,752
22021009	SPORTING ACTIVITIES		312,054
	TOTAL PERSONNEL		173,483,894
	TOTAL OVERHEAD		174,531,460
	TOTAL RECURRENT		348,015,354
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		348,015,354
0119009080	FOREIGN MISSION: OTTAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		977,632,817
21	PERSONNEL COST		582,581,597
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		582,581,597
210201	ALLOWANCES		582,581,597
21020102	FOREIGN SERVICE		582,581,597
22	OTHER RECURRENT COSTS		384,627,420
2202	OVERHEAD COST		384,627,420
220201	TRAVEL & TRANSPORT - GENERAL		225,891,825
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		93,873,251
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,179,294
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,428,812
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		94,410,468
220202	UTILITIES - GENERAL		30,049,682
22020201	ELECTRICITY CHARGES		5,775,647
22020202	TELEPHONE CHARGES		2,194,351
22020203	INTERNET ACCESS CHARGES		7,851,052
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,217,449
22020205	WATER RATES		5,543,623



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		6,467,560
220203	MATERIALS & SUPPLIES - GENERAL		25,674,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,518,692
22020303	NEWSPAPERS		232,832
22020304	MAGAZINES & PERIODICALS		785,347
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,167,281
22020306	PRINTING OF SECURITY DOCUMENTS		1,478,300
22020307	DRUGS & MEDICAL SUPPLIES		3,988,267
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,504,133
220204	MAINTENANCE SERVICES - GENERAL		15,699,192
22020402	MAINTENANCE OF OFFICE FURNITURE		923,937
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,849,738
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,847,874
22020406	OTHER MAINTENANCE SERVICES		4,077,643
220205	TRAINING - GENERAL		4,225,405
22020501	LOCAL TRAINING		4,225,405
220206	OTHER SERVICES - GENERAL		23,239,817
22020601	SECURITY CHARGES		5,913,198
22020603	OFFICE RENT		10,608,947
22020604	RESIDENTIAL RENT		5,239,372
22020606	CLEANING AND FUMIGATION SERVICES		1,478,300
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,853,466
22020701	FINANCIAL CONSULTING		923,937
22020702	INFORMATION TECHNOLOGY CONSULTING		6,467,560
22020703	LEGAL SERVICES		461,969
220208	FUEL & LUBRICANTS - GENERAL		3,380,686
22020801	MOTOR VEHICLE FUEL COST		2,956,599
22020806	COOKING GAS/FUEL COST		424,087
220209	FINANCIAL CHARGES - GENERAL		2,760,262
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,293,512
22020902	INSURANCE PREMIUM		1,466,750
220210	MISCELLANEOUS		45,852,233
22021001	REFRESHMENT & MEALS		5,130,647
22021003	PUBLICITY & ADVERTISEMENTS		461,969
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,466,815
22021006	POSTAGES & COURIER SERVICES		923,937
22021007	WELFARE PACKAGES		3,543,623
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,401,305
22021009	SPORTING ACTIVITIES		923,937
23	CAPITAL EXPENDITURE		10,423,800
2301	FIXED ASSETS PURCHASED		10,423,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,423,800
23010105	PURCHASE OF MOTOR VEHICLES		10,423,800
	TOTAL PERSONNEL		582,581,597
	TOTAL OVERHEAD		384,627,420
	TOTAL RECURRENT		967,209,017
	TOTAL CAPITAL		10,423,800
	TOTAL ALLOCATION		977,632,817
0119009080	FOREIGN MISSION: OTTAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125088	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	10,423,800
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		428,389,629
21	PERSONNEL COST		232,682,231
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		232,682,231
210201	ALLOWANCES		232,682,231
21020102	FOREIGN SERVICE		232,682,231
22	OTHER RECURRENT COSTS		138,707,398
2202	OVERHEAD COST		138,707,398
220201	TRAVEL & TRANSPORT - GENERAL		6,931,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		966,963
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,964,992
220202	UTILITIES - GENERAL		21,437,950



0119001001			2020
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020201	ELECTRICITY CHARGES		3,117,166
22020202	TELEPHONE CHARGES		4,358,081
22020203	INTERNET ACCESS CHARGES		4,613,649
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		4,348,397
22020206	SEWERAGE CHARGES		3,261,298
220203	MATERIALS & SUPPLIES - GENERAL		24,258,733
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,374,611
22020303	NEWSPAPERS		182,633
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,837,591
22020307	DRUGS & MEDICAL SUPPLIES		10,643,275
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,604,600
220204	MAINTENANCE SERVICES - GENERAL		9,909,514
22020402	MAINTENANCE OF OFFICE FURNITURE		1,630,649
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020406	OTHER MAINTENANCE SERVICES		3,205,735
220205	TRAINING - GENERAL		8,944,911
22020501	LOCAL TRAINING		8,944,911
220206	OTHER SERVICES - GENERAL		34,460,385
22020601	SECURITY CHARGES		2,609,038
22020603	OFFICE RENT		11,167,913
22020604	RESIDENTIAL RENT		19,523,862
22020606	CLEANING AND FUMIGATION SERVICES		1,159,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,045
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		1,512,517
22020801	MOTOR VEHICLE FUEL COST		1,179,865
22020806	COOKING GAS/FUEL COST		332,652
220209	FINANCIAL CHARGES - GENERAL		2,192,317
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,177,691
220210	MISCELLANEOUS		27,827,071
22021001	REFRESHMENT & MEALS		963,895
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		1,884,305
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,178,725
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,983,483
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		57,000,000
2302	CONSTRUCTION / PROVISION		57,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		57,000,000
	TOTAL PERSONNEL		232,682,231
	TOTAL OVERHEAD		138,707,398
	TOTAL RECURRENT		371,389,629
	TOTAL CAPITAL		57,000,000
	TOTAL ALLOCATION		428,389,629
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125128	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	ONGOING	57,000,000
0119009082	FOREIGN MISSION: PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		800,337,829
21	PERSONNEL COST		564,180,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		564,180,178
210201	ALLOWANCES		564,180,178
21020102	FOREIGN SERVICE		564,180,178
22	OTHER RECURRENT COSTS		236,157,651



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	236,157,651
220201	TRAVEL & TRANSPORT - GENERAL	18,601,692
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,699,892
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,126,735
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,775,065
220202	UTILITIES - GENERAL	22,087,021
22020201	ELECTRICITY CHARGES	4,928,998
22020202	TELEPHONE CHARGES	5,263,997
22020203	INTERNET ACCESS CHARGES	733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,739,359
22020205	WATER RATES	4,348,397
22020206	SEWERAGE CHARGES	5,073,130
220203	MATERIALS & SUPPLIES - GENERAL	15,099,470
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,098,609
22020303	NEWSPAPERS	182,633
22020304	MAGAZINES & PERIODICALS	616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,837,591
22020306	PRINTING OF SECURITY DOCUMENTS	1,159,572
22020307	DRUGS & MEDICAL SUPPLIES	3,058,445
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,146,597
220204	MAINTENANCE SERVICES - GENERAL	21,375,028
22020402	MAINTENANCE OF OFFICE FURNITURE	724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,339,012
22020406	OTHER MAINTENANCE SERVICES	1,311,283
220205	TRAINING - GENERAL	3,545,151
22020501	LOCAL TRAINING	3,545,151
220206	OTHER SERVICES - GENERAL	98,784,374
22020601	SECURITY CHARGES	43,483,968
22020603	OFFICE RENT	10,656,866
22020604	RESIDENTIAL RENT	43,483,968
22020606	CLEANING AND FUMIGATION SERVICES	1,159,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,333,508
22020701	FINANCIAL CONSULTING	362,366
22020702	INFORMATION TECHNOLOGY CONSULTING	608,776
22020703	LEGAL SERVICES	362,366
220208	FUEL & LUBRICANTS - GENERAL	2,356,106
22020801	MOTOR VEHICLE FUEL COST	2,319,145
22020806	COOKING GAS/FUEL COST	36,961
220209	FINANCIAL CHARGES - GENERAL	7,049,234
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	6,643,384
220210	MISCELLANEOUS	45,926,067
22021001	REFRESHMENT & MEALS	4,058,504
22021003	PUBLICITY & ADVERTISEMENTS	362,366
22021004	MEDICAL EXPENSES	13,914,870
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,273,072
22021006	POSTAGES & COURIER SERVICES	724,733
22021007	WELFARE PACKAGES	3,768,611
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,099,178
22021009	SPORTING ACTIVITIES	724,733
	TOTAL PERSONNEL	564,180,178
	TOTAL OVERHEAD	236,157,651
	TOTAL RECURRENT	800,337,829
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	800,337,829
0119009083	FOREIGN MISSION: PORT OF SPAIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	449,669,446
21	PERSONNEL COST	254,969,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	254,969,711
210201	ALLOWANCES	254,969,711
21020102	FOREIGN SERVICE	254,969,711
22	OTHER RECURRENT COSTS	154,699,735
2202	OVERHEAD COST	154,699,735



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		10,508,338
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,505,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,547,255
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,455,478
220202	UTILITIES - GENERAL		9,179,752
22020201	ELECTRICITY CHARGES		4,091,689
22020203	INTERNET ACCESS CHARGES		1,589,141
22020204	SATELLITE BROADCASTING ACCESS CHARGES		63,425
22020205	WATER RATES		1,585,614
22020206	SEWERAGE CHARGES		1,849,883
220203	MATERIALS & SUPPLIES - GENERAL		10,893,880
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,765,212
22020303	NEWSPAPERS		3,171
22020304	MAGAZINES & PERIODICALS		67,389
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,616,264
22020306	PRINTING OF SECURITY DOCUMENTS		1,014,793
22020307	DRUGS & MEDICAL SUPPLIES		1,903,282
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,523,769
220204	MAINTENANCE SERVICES - GENERAL		7,836,859
22020402	MAINTENANCE OF OFFICE FURNITURE		1,057,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,171,229
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		792,807
22020406	OTHER MAINTENANCE SERVICES		2,815,747
220205	TRAINING - GENERAL		2,665,242
22020501	LOCAL TRAINING		2,665,242
220206	OTHER SERVICES - GENERAL		43,548,468
22020601	SECURITY CHARGES		528,538
22020603	OFFICE RENT		15,747,960
22020604	RESIDENTIAL RENT		24,972,229
22020606	CLEANING AND FUMIGATION SERVICES		2,299,741
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,114,535
22020701	FINANCIAL CONSULTING		889,906
22020702	INFORMATION TECHNOLOGY CONSULTING		92,494
22020703	LEGAL SERVICES		132,135
220208	FUEL & LUBRICANTS - GENERAL		2,902,941
22020801	MOTOR VEHICLE FUEL COST		1,959,495
22020806	COOKING GAS/FUEL COST		943,446
220209	FINANCIAL CHARGES - GENERAL		1,691,322
22020901	BANK CHARGES (OTHER THAN INTEREST)		369,977
22020902	INSURANCE PREMIUM		1,321,345
220210	MISCELLANEOUS		64,358,398
22021001	REFRESHMENT & MEALS		6,646,267
22021003	PUBLICITY & ADVERTISEMENTS		132,135
22021004	MEDICAL EXPENSES		34,839,573
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,021,682
22021006	POSTAGES & COURIER SERVICES		1,055,074
22021007	WELFARE PACKAGES		3,249,809
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,026,445
22021009	SPORTING ACTIVITIES		1,387,413
23	CAPITAL EXPENDITURE		40,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
	TOTAL PERSONNEL		254,969,711
	TOTAL OVERHEAD		154,699,735
	TOTAL RECURRENT		409,669,446
	TOTAL CAPITAL		40,000,000
	TOTAL ALLOCATION		449,669,446
0119009083	FOREIGN MISSION: PORT OF SPAIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125163	RENOVATION OF RESIDENCE	ONGOING	40,000,000
0119009084	FOREIGN MISSION: PRETORIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		513,316,921



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	329,643,380
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	329,643,380
210201	ALLOWANCES	329,643,380
21020102	FOREIGN SERVICE	329,643,380
22	OTHER RECURRENT COSTS	183,673,541
2202	OVERHEAD COST	183,673,541
220201	TRAVEL & TRANSPORT - GENERAL	43,094,870
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,261,015
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,306,557
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	29,527,298
220202	UTILITIES - GENERAL	20,615,208
22020201	ELECTRICITY CHARGES	12,322,487
22020202	TELEPHONE CHARGES	2,398,695
22020203	INTERNET ACCESS CHARGES	733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,739,359
22020205	WATER RATES	2,348,397
22020206	SEWERAGE CHARGES	1,073,130
220203	MATERIALS & SUPPLIES - GENERAL	16,492,285
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,034,166
22020302	BOOKS	48,316
22020303	NEWSPAPERS	162,340
22020304	MAGAZINES & PERIODICALS	362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,261,298
22020306	PRINTING OF SECURITY DOCUMENTS	1,159,572
22020307	DRUGS & MEDICAL SUPPLIES	3,128,382
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,335,845
220204	MAINTENANCE SERVICES - GENERAL	9,015,677
22020402	MAINTENANCE OF OFFICE FURNITURE	724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	724,733
22020406	OTHER MAINTENANCE SERVICES	3,217,814
220205	TRAINING - GENERAL	4,293,657
22020501	LOCAL TRAINING	4,293,657
220206	OTHER SERVICES - GENERAL	34,628,464
22020601	SECURITY CHARGES	1,449,466
22020603	OFFICE RENT	10,294,775
22020604	RESIDENTIAL RENT	20,352,051
22020606	CLEANING AND FUMIGATION SERVICES	2,532,172
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,496,836
22020701	FINANCIAL CONSULTING	724,733
22020702	INFORMATION TECHNOLOGY CONSULTING	507,313
22020703	LEGAL SERVICES	2,264,790
220208	FUEL & LUBRICANTS - GENERAL	4,621,599
22020801	MOTOR VEHICLE FUEL COST	2,319,145
22020803	PLANT / GENERATOR FUEL COST	1,159,572
22020806	COOKING GAS/FUEL COST	1,142,882
220209	FINANCIAL CHARGES - GENERAL	2,575,348
22020901	BANK CHARGES (OTHER THAN INTEREST)	376,992
22020902	INSURANCE PREMIUM	2,198,356
220210	MISCELLANEOUS	44,839,597
22021001	REFRESHMENT & MEALS	10,330,238
22021003	PUBLICITY & ADVERTISEMENTS	911,804
22021004	MEDICAL EXPENSES	9,197,189
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,909,097
22021006	POSTAGES & COURIER SERVICES	724,733
22021007	WELFARE PACKAGES	2,365,386
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,111,257
22021009	SPORTING ACTIVITIES	289,893
	TOTAL PERSONNEL	329,643,380
	TOTAL OVERHEAD	183,673,541
	TOTAL RECURRENT	513,316,921
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	513,316,921
0119009085	FOREIGN MISSION: PYONG YANG	



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N= AMOUNT
CODE CODE	LINE ITEM LINE ITEM		
2	EXPENDITURE		395,355,753
21	PERSONNEL COST		235,510,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		235,510,617
210201	ALLOWANCES		235,510,617
21020102	FOREIGN SERVICE		235,510,617
22	OTHER RECURRENT COSTS		159,845,136
2202	OVERHEAD COST		159,845,136
220201	TRAVEL & TRANSPORT - GENERAL		19,319,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,779,734
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		264,773
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,275,184
220202	UTILITIES - GENERAL		11,914,776
22020201	ELECTRICITY CHARGES		5,325,395
22020202	TELEPHONE CHARGES		1,883,737
22020203	INTERNET ACCESS CHARGES		316,892
22020204	SATELLITE BROADCASTING ACCESS CHARGES		316,391
22020205	WATER RATES		1,879,551
22020206	SEWERAGE CHARGES		2,192,810
220203	MATERIALS & SUPPLIES - GENERAL		10,873,687
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		919,920
22020302	BOOKS		73,094
22020303	NEWSPAPERS		258,438
22020304	MAGAZINES & PERIODICALS		391,573
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,162,972
22020306	PRINTING OF SECURITY DOCUMENTS		293,680
22020307	DRUGS & MEDICAL SUPPLIES		1,352,211
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,421,799
220204	MAINTENANCE SERVICES - GENERAL		2,455,946
22020402	MAINTENANCE OF OFFICE FURNITURE		156,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		751,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		156,629
22020406	OTHER MAINTENANCE SERVICES		1,390,868
220205	TRAINING - GENERAL		6,290,949
22020501	LOCAL TRAINING		6,290,949
220206	OTHER SERVICES - GENERAL		42,425,169
22020601	SECURITY CHARGES		2,349,439
22020603	OFFICE RENT		16,993,799
22020604	RESIDENTIAL RENT		21,097,486
22020606	CLEANING AND FUMIGATION SERVICES		1,984,445
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		532,539
22020701	FINANCIAL CONSULTING		156,629
22020702	INFORMATION TECHNOLOGY CONSULTING		219,281
22020703	LEGAL SERVICES		156,629
220208	FUEL & LUBRICANTS - GENERAL		3,861,072
22020801	MOTOR VEHICLE FUEL COST		2,506,068
22020803	PLANT / GENERATOR FUEL COST		1,077,152
22020806	COOKING GAS/FUEL COST		277,852
220209	FINANCIAL CHARGES - GENERAL		1,117,289
22020901	BANK CHARGES (OTHER THAN INTEREST)		438,562
22020902	INSURANCE PREMIUM		678,727
220210	MISCELLANEOUS		61,054,018
22021001	REFRESHMENT & MEALS		9,648,362
22021003	PUBLICITY & ADVERTISEMENTS		156,629
22021004	MEDICAL EXPENSES		9,663,740
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,977,592
22021006	POSTAGES & COURIER SERVICES		313,259
22021007	WELFARE PACKAGES		2,506,068
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		475,109
22021009	SPORTING ACTIVITIES		313,259
	TOTAL PERSONNEL		235,510,617
	TOTAL OVERHEAD		159,845,136
	TOTAL RECURRENT		395,355,753
	TOTAL CAPITAL		0



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		395,355,753
0119009086	FOREIGN MISSION: RABAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		458,380,247
21	PERSONNEL COST		284,060,399
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		284,060,399
210201	ALLOWANCES		284,060,399
21020102	FOREIGN SERVICE		284,060,399
22	OTHER RECURRENT COSTS		174,319,848
2202	OVERHEAD COST		174,319,848
220201	TRAVEL & TRANSPORT - GENERAL		19,390,773
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,985,465
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,644,010
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,761,298
220202	UTILITIES - GENERAL		16,654,057
22020201	ELECTRICITY CHARGES		7,829,199
22020202	TELEPHONE CHARGES		1,948,994
22020203	INTERNET ACCESS CHARGES		1,093,848
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,559,195
22020205	WATER RATES		1,948,994
22020206	SEWERAGE CHARGES		2,273,827
220203	MATERIALS & SUPPLIES - GENERAL		16,223,832
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,743,496
22020302	BOOKS		170,606
22020303	NEWSPAPERS		284,790
22020304	MAGAZINES & PERIODICALS		393,121
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,168,256
22020306	PRINTING OF SECURITY DOCUMENTS		5,197,318
22020307	DRUGS & MEDICAL SUPPLIES		1,774,297
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,491,948
220204	MAINTENANCE SERVICES - GENERAL		8,007,186
22020402	MAINTENANCE OF OFFICE FURNITURE		839,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,948,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		700,727
22020406	OTHER MAINTENANCE SERVICES		4,518,315
220205	TRAINING - GENERAL		5,868,638
22020501	LOCAL TRAINING		5,868,638
220206	OTHER SERVICES - GENERAL		51,592,243
22020601	SECURITY CHARGES		1,948,994
22020603	OFFICE RENT		23,825,964
22020604	RESIDENTIAL RENT		23,759,521
22020606	CLEANING AND FUMIGATION SERVICES		2,057,764
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,090,669
22020701	FINANCIAL CONSULTING		701,150
22020702	INFORMATION TECHNOLOGY CONSULTING		688,792
22020703	LEGAL SERVICES		700,727
220208	FUEL & LUBRICANTS - GENERAL		4,499,967
22020801	MOTOR VEHICLE FUEL COST		3,346,512
22020803	PLANT / GENERATOR FUEL COST		519,732
22020806	COOKING GAS/FUEL COST		633,723
220209	FINANCIAL CHARGES - GENERAL		1,268,276
22020901	BANK CHARGES (OTHER THAN INTEREST)		429,126
22020902	INSURANCE PREMIUM		839,150
220210	MISCELLANEOUS		48,724,207
22021001	REFRESHMENT & MEALS		10,719,469
22021003	PUBLICITY & ADVERTISEMENTS		623,826
22021004	MEDICAL EXPENSES		7,795,977
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,542,864
22021006	POSTAGES & COURIER SERVICES		324,832
22021007	WELFARE PACKAGES		2,598,659
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		563,043
22021009	SPORTING ACTIVITIES		555,537
	TOTAL PERSONNEL		284,060,399
	TOTAL OVERHEAD		174,319,848



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		458,380,247
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		758,380,247
0119009087	FOREIGN MISSION: RIYADH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		471,798,396
21	PERSONNEL COST		314,590,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		314,590,361
210201	ALLOWANCES		314,590,361
21020102	FOREIGN SERVICE		314,590,361
22	OTHER RECURRENT COSTS		157,208,035
2202	OVERHEAD COST		157,208,035
220201	TRAVEL & TRANSPORT - GENERAL		10,815,641
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,815,641
220202	UTILITIES - GENERAL		14,516,938
22020201	ELECTRICITY CHARGES		8,418,583
22020202	TELEPHONE CHARGES		2,743,236
22020203	INTERNET ACCESS CHARGES		293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES		293,254
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		1,029,252
220203	MATERIALS & SUPPLIES - GENERAL		11,452,155
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,567
22020302	BOOKS		193,262
22020303	NEWSPAPERS		191,329
22020304	MAGAZINES & PERIODICALS		292,792
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,638,290
22020307	DRUGS & MEDICAL SUPPLIES		595,108
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		9,789,109
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,798,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020406	OTHER MAINTENANCE SERVICES		4,038,464
220205	TRAINING - GENERAL		3,420,688
22020501	LOCAL TRAINING		3,420,688
220206	OTHER SERVICES - GENERAL		48,226,324
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		18,642,511
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,238,396
22020701	FINANCIAL CONSULTING		517,924
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		5,247,149
22020801	MOTOR VEHICLE FUEL COST		3,741,488
22020806	COOKING GAS/FUEL COST		1,505,661
220209	FINANCIAL CHARGES - GENERAL		2,503,183
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		2,097,333
220210	MISCELLANEOUS		48,998,452
22021001	REFRESHMENT & MEALS		10,673,908
22021003	PUBLICITY & ADVERTISEMENTS		1,517,547
22021004	MEDICAL EXPENSES		11,056,848
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,411,167
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		694,247
22021009	SPORTING ACTIVITIES		976,797
	TOTAL PERSONNEL		314,590,361
	TOTAL OVERHEAD		157,208,035
	TOTAL RECURRENT		471,798,396



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		471,798,396
0119009088	FOREIGN MISSION: ROME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		674,388,270
21	PERSONNEL COST		505,576,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		505,576,412
210201	ALLOWANCES		505,576,412
21020102	FOREIGN SERVICE		505,576,412
22	OTHER RECURRENT COSTS		168,811,858
2202	OVERHEAD COST		168,811,858
220201	TRAVEL & TRANSPORT - GENERAL		18,022,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,121,838
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,390,268
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,510,061
220202	UTILITIES - GENERAL		12,072,009
22020201	ELECTRICITY CHARGES		6,471,740
22020202	TELEPHONE CHARGES		1,600,975
22020203	INTERNET ACCESS CHARGES		269,323
22020204	SATELLITE BROADCASTING ACCESS CHARGES		268,899
22020205	WATER RATES		1,597,418
22020206	SEWERAGE CHARGES		1,863,654
220203	MATERIALS & SUPPLIES - GENERAL		12,276,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,635,803
22020302	BOOKS		72,771
22020303	NEWSPAPERS		175,716
22020304	MAGAZINES & PERIODICALS		268,899
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,607,099
22020306	PRINTING OF SECURITY DOCUMENTS		1,504,597
22020307	DRUGS & MEDICAL SUPPLIES		1,149,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,862,041
220204	MAINTENANCE SERVICES - GENERAL		8,984,629
22020402	MAINTENANCE OF OFFICE FURNITURE		1,526,825
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,858,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,526,825
22020406	OTHER MAINTENANCE SERVICES		3,072,972
220205	TRAINING - GENERAL		3,357,259
22020501	LOCAL TRAINING		3,357,259
220206	OTHER SERVICES - GENERAL		57,395,529
22020601	SECURITY CHARGES		2,858,007
22020603	OFFICE RENT		25,677,705
22020604	RESIDENTIAL RENT		28,433,839
22020606	CLEANING AND FUMIGATION SERVICES		425,978
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,973,780
22020701	FINANCIAL CONSULTING		763,413
22020702	INFORMATION TECHNOLOGY CONSULTING		816,660
22020703	LEGAL SERVICES		1,393,707
220208	FUEL & LUBRICANTS - GENERAL		3,558,366
22020801	MOTOR VEHICLE FUEL COST		3,373,134
22020806	COOKING GAS/FUEL COST		185,232
220209	FINANCIAL CHARGES - GENERAL		1,668,616
22020901	BANK CHARGES (OTHER THAN INTEREST)		372,731
22020902	INSURANCE PREMIUM		1,295,885
220210	MISCELLANEOUS		48,503,341
22021001	REFRESHMENT & MEALS		8,830,374
22021003	PUBLICITY & ADVERTISEMENTS		133,118
22021004	MEDICAL EXPENSES		13,986,283
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,595,974
22021006	POSTAGES & COURIER SERVICES		266,236
22021007	WELFARE PACKAGES		3,390,479
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,034,086
22021009	SPORTING ACTIVITIES		266,791
	TOTAL PERSONNEL		505,576,412
	TOTAL OVERHEAD		168,811,858



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
	TOTAL RECURRENT	674,388,270
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	674,388,270
0119009091	FOREIGN MISSION: SAO TOME	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	440,579,747
21	PERSONNEL COST	242,925,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	242,925,035
210201	ALLOWANCES	242,925,035
21020102	FOREIGN SERVICE	242,925,035
22	OTHER RECURRENT COSTS	197,654,712
2202	OVERHEAD COST	197,654,712
220201	TRAVEL & TRANSPORT - GENERAL	33,624,574
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,457,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,209,146
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,351,211
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,606,895
220202	UTILITIES - GENERAL	15,038,778
22020201	ELECTRICITY CHARGES	7,006,097
22020202	TELEPHONE CHARGES	2,298,302
22020203	INTERNET ACCESS CHARGES	1,408,594
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,008,054
22020205	WATER RATES	1,992,799
22020206	SEWERAGE CHARGES	1,324,932
220203	MATERIALS & SUPPLIES - GENERAL	13,482,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,841,423
22020302	BOOKS	142,367
22020303	NEWSPAPERS	119,706
22020304	MAGAZINES & PERIODICALS	705,783
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,885,688
22020306	PRINTING OF SECURITY DOCUMENTS	396,343
22020307	DRUGS & MEDICAL SUPPLIES	1,518,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,872,010
220204	MAINTENANCE SERVICES - GENERAL	14,862,502
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,619,041
22020402	MAINTENANCE OF OFFICE FURNITURE	1,061,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,508,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,068,912
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,603,597
220205	TRAINING - GENERAL	953,222
22020501	LOCAL TRAINING	953,222
220206	OTHER SERVICES - GENERAL	41,615,505
22020601	SECURITY CHARGES	1,992,799
22020603	OFFICE RENT	3,498,540
22020604	RESIDENTIAL RENT	33,855,974
22020606	CLEANING AND FUMIGATION SERVICES	2,268,192
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,260,756
22020701	FINANCIAL CONSULTING	2,368,256
22020702	INFORMATION TECHNOLOGY CONSULTING	2,153,833
22020703	LEGAL SERVICES	1,738,667
220208	FUEL & LUBRICANTS - GENERAL	9,485,847
22020801	MOTOR VEHICLE FUEL COST	4,473,732
22020803	PLANT / GENERATOR FUEL COST	3,766,062
22020806	COOKING GAS/FUEL COST	1,246,053
220209	FINANCIAL CHARGES - GENERAL	2,146,269
22020901	BANK CHARGES (OTHER THAN INTEREST)	329,916
22020902	INSURANCE PREMIUM	1,816,353
220210	MISCELLANEOUS	60,184,966
22021001	REFRESHMENT & MEALS	11,366,134
22021003	PUBLICITY & ADVERTISEMENTS	138,888
22021004	MEDICAL EXPENSES	12,812,323
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,055,163
22021006	POSTAGES & COURIER SERVICES	1,061,993
22021007	WELFARE PACKAGES	3,251,855



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		803,347
22021009	SPORTING ACTIVITIES		695,263
	TOTAL PERSONNEL		242,925,035
	TOTAL OVERHEAD		197,654,712
	TOTAL RECURRENT		440,579,747
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		440,579,747
0119009092	FOREIGN MISSION: SEOUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		614,199,571
21	PERSONNEL COST		373,163,627
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		373,163,627
210201	ALLOWANCES		373,163,627
21020102	FOREIGN SERVICE		373,163,627
22	OTHER RECURRENT COSTS		184,035,944
2202	OVERHEAD COST		184,035,944
220201	TRAVEL & TRANSPORT - GENERAL		39,464,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,913,725
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,608,275
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		451,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,490,692
220202	UTILITIES - GENERAL		15,452,173
22020201	ELECTRICITY CHARGES		7,260,278
22020202	TELEPHONE CHARGES		3,666,961
22020203	INTERNET ACCESS CHARGES		304,730
22020204	SATELLITE BROADCASTING ACCESS CHARGES		304,240
22020205	WATER RATES		1,807,368
22020206	SEWERAGE CHARGES		2,108,596
220203	MATERIALS & SUPPLIES - GENERAL		15,763,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,261,121
22020302	BOOKS		494,014
22020303	NEWSPAPERS		132,540
22020304	MAGAZINES & PERIODICALS		256,044
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,326,082
22020306	PRINTING OF SECURITY DOCUMENTS		481,965
22020307	DRUGS & MEDICAL SUPPLIES		1,308,314
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,503,564
220204	MAINTENANCE SERVICES - GENERAL		3,747,276
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,337,452
22020402	MAINTENANCE OF OFFICE FURNITURE		301,228
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,807,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,228
220205	TRAINING - GENERAL		1,554,698
22020501	LOCAL TRAINING		1,554,698
220206	OTHER SERVICES - GENERAL		48,564,407
22020601	SECURITY CHARGES		1,807,368
22020603	OFFICE RENT		19,963,270
22020604	RESIDENTIAL RENT		26,311,804
22020606	CLEANING AND FUMIGATION SERVICES		481,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		662,702
22020701	FINANCIAL CONSULTING		301,228
22020702	INFORMATION TECHNOLOGY CONSULTING		210,860
22020703	LEGAL SERVICES		150,614
220208	FUEL & LUBRICANTS - GENERAL		1,153,703
22020801	MOTOR VEHICLE FUEL COST		963,929
22020806	COOKING GAS/FUEL COST		189,774
220209	FINANCIAL CHARGES - GENERAL		1,425,812
22020901	BANK CHARGES (OTHER THAN INTEREST)		572,333
22020902	INSURANCE PREMIUM		853,479
220210	MISCELLANEOUS		56,247,397
22021001	REFRESHMENT & MEALS		9,277,821
22021003	PUBLICITY & ADVERTISEMENTS		301,228
22021004	MEDICAL EXPENSES		9,376,339
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,807,021



0119001001			2020
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		301,228
22021007	WELFARE PACKAGES		7,409,824
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		472,708
22021009	SPORTING ACTIVITIES		301,228
23	CAPITAL EXPENDITURE		57,000,000
2301	FIXED ASSETS PURCHASED		18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010105	PURCHASE OF MOTOR VEHICLES		18,000,000
2303	REHABILITATION / REPAIRS		39,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		39,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		39,000,000
	TOTAL PERSONNEL		373,163,627
	TOTAL OVERHEAD		184,035,944
	TOTAL RECURRENT		557,199,571
	TOTAL CAPITAL		57,000,000
	TOTAL ALLOCATION		614,199,571
0119009092			
FOREIGN MISSION: SEOUL			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16136439	PURCHASE OF VEHICLES	ONGOING	18,000,000
ERGP27136425	MAINTENANCE OF CHANCERY AND RESIDENCE	ONGOING	39,000,000
0119009093			
FOREIGN MISSION: SHANGHAI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		506,768,633
21	PERSONNEL COST		352,424,244
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,424,244
210201	ALLOWANCES		352,424,244
21020102	FOREIGN SERVICE		352,424,244
22	OTHER RECURRENT COSTS		154,344,389
2202	OVERHEAD COST		154,344,389
220201	TRAVEL & TRANSPORT - GENERAL		32,514,746
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,833,471
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		485,695
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,195,580
220202	UTILITIES - GENERAL		11,913,447
22020201	ELECTRICITY CHARGES		5,325,286
22020202	TELEPHONE CHARGES		1,883,388
22020203	INTERNET ACCESS CHARGES		316,833
22020204	SATELLITE BROADCASTING ACCESS CHARGES		316,333
22020205	WATER RATES		1,879,203
22020206	SEWERAGE CHARGES		2,192,404
220203	MATERIALS & SUPPLIES - GENERAL		8,304,726
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,126,607
22020302	BOOKS		85,608
22020303	NEWSPAPERS		137,808
22020304	MAGAZINES & PERIODICALS		266,220
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,325,514
22020306	PRINTING OF SECURITY DOCUMENTS		664,246
22020307	DRUGS & MEDICAL SUPPLIES		1,351,961
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,346,762
220204	MAINTENANCE SERVICES - GENERAL		5,527,468
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,390,610
22020402	MAINTENANCE OF OFFICE FURNITURE		1,128,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,694,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		313,201
220205	TRAINING - GENERAL		2,366,386
22020501	LOCAL TRAINING		2,366,386
220206	OTHER SERVICES - GENERAL		43,061,987
22020601	SECURITY CHARGES		1,879,203
22020603	OFFICE RENT		18,128,853
22020604	RESIDENTIAL RENT		22,389,685
22020606	CLEANING AND FUMIGATION SERVICES		664,246
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,749,355
22020701	FINANCIAL CONSULTING		557,888
22020702	INFORMATION TECHNOLOGY CONSULTING		219,240



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020703	LEGAL SERVICES	972,227
220208	FUEL & LUBRICANTS - GENERAL	1,199,558
22020801	MOTOR VEHICLE FUEL COST	1,002,242
22020806	COOKING GAS/FUEL COST	197,316
220209	FINANCIAL CHARGES - GENERAL	1,482,482
22020901	BANK CHARGES (OTHER THAN INTEREST)	595,081
22020902	INSURANCE PREMIUM	887,401
220210	MISCELLANEOUS	46,224,234
22021001	REFRESHMENT & MEALS	10,462,203
22021003	PUBLICITY & ADVERTISEMENTS	313,701
22021004	MEDICAL EXPENSES	3,070,670
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,563,222
22021006	POSTAGES & COURIER SERVICES	721,014
22021007	WELFARE PACKAGES	4,136,857
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	643,366
22021009	SPORTING ACTIVITIES	313,201
	TOTAL PERSONNEL	352,424,244
	TOTAL OVERHEAD	154,344,389
	TOTAL RECURRENT	506,768,633
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	506,768,633
0119009094	FOREIGN MISSION: SINGAPORE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	652,176,943
21	PERSONNEL COST	445,450,411
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	445,450,411
210201	ALLOWANCES	445,450,411
21020102	FOREIGN SERVICE	445,450,411
22	OTHER RECURRENT COSTS	206,726,532
2202	OVERHEAD COST	206,726,532
220201	TRAVEL & TRANSPORT - GENERAL	26,787,131
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,077,890
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	854,645
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,854,596
220202	UTILITIES - GENERAL	14,738,764
22020201	ELECTRICITY CHARGES	6,588,198
22020202	TELEPHONE CHARGES	2,330,044
22020203	INTERNET ACCESS CHARGES	391,969
22020204	SATELLITE BROADCASTING ACCESS CHARGES	391,352
22020205	WATER RATES	2,324,862
22020206	SEWERAGE CHARGES	2,712,339
220203	MATERIALS & SUPPLIES - GENERAL	11,078,737
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,543,555
22020302	BOOKS	52,955
22020303	NEWSPAPERS	108,494
22020304	MAGAZINES & PERIODICALS	329,355
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,586,409
22020306	PRINTING OF SECURITY DOCUMENTS	619,963
22020307	DRUGS & MEDICAL SUPPLIES	1,672,629
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,165,377
220204	MAINTENANCE SERVICES - GENERAL	9,820,214
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,720,398
22020402	MAINTENANCE OF OFFICE FURNITURE	387,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,324,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	387,477
220205	TRAINING - GENERAL	3,341,698
22020501	LOCAL TRAINING	3,341,698
220206	OTHER SERVICES - GENERAL	92,352,772
22020601	SECURITY CHARGES	2,324,862
22020603	OFFICE RENT	41,279,596
22020604	RESIDENTIAL RENT	48,128,351
22020606	CLEANING AND FUMIGATION SERVICES	619,963
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	852,449
22020701	FINANCIAL CONSULTING	387,477



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		271,234
22020703	LEGAL SERVICES		193,738
220208	FUEL & LUBRICANTS - GENERAL		1,379,418
22020801	MOTOR VEHICLE FUEL COST		1,239,926
22020806	COOKING GAS/FUEL COST		139,492
220209	FINANCIAL CHARGES - GENERAL		1,834,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		736,206
22020902	INSURANCE PREMIUM		1,097,851
220210	MISCELLANEOUS		44,541,292
22021001	REFRESHMENT & MEALS		6,470,066
22021003	PUBLICITY & ADVERTISEMENTS		387,977
22021004	MEDICAL EXPENSES		6,974,585
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,239,763
22021006	POSTAGES & COURIER SERVICES		387,477
22021007	WELFARE PACKAGES		3,099,816
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		594,131
22021009	SPORTING ACTIVITIES		387,477
	TOTAL PERSONNEL		445,450,411
	TOTAL OVERHEAD		206,726,532
	TOTAL RECURRENT		652,176,943
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		652,176,943
0119009095	FOREIGN MISSION: STOCKHOLM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		495,816,276
21	PERSONNEL COST		340,772,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		340,772,658
210201	ALLOWANCES		340,772,658
21020102	FOREIGN SERVICE		340,772,658
22	OTHER RECURRENT COSTS		155,043,618
2202	OVERHEAD COST		155,043,618
220201	TRAVEL & TRANSPORT - GENERAL		14,787,479
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,430,930
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,356,549
220202	UTILITIES - GENERAL		15,143,876
22020201	ELECTRICITY CHARGES		9,045,983
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,003,378
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,958,856
22020302	BOOKS		475,425
22020303	NEWSPAPERS		270,567
22020304	MAGAZINES & PERIODICALS		292,792
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		8,410,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,032,325
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		5,659,688
22020501	LOCAL TRAINING		5,659,688
220206	OTHER SERVICES - GENERAL		48,788,134
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		21,263,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		3,805,919
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		44,821,372
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		12,997,948
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,411,167
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		340,772,658
	TOTAL OVERHEAD		155,043,618
	TOTAL RECURRENT		495,816,276
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		495,816,276
0119009096	FOREIGN MISSION: TEHRAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		445,526,283
21	PERSONNEL COST		263,377,132
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		263,377,132
210201	ALLOWANCES		263,377,132
21020102	FOREIGN SERVICE		263,377,132
22	OTHER RECURRENT COSTS		182,149,151
2202	OVERHEAD COST		182,149,151
220201	TRAVEL & TRANSPORT - GENERAL		17,729,303
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,627,628
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,506,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,595,029
220202	UTILITIES - GENERAL		12,279,638
22020201	ELECTRICITY CHARGES		6,053,566
22020202	TELEPHONE CHARGES		1,779,879
22020203	INTERNET ACCESS CHARGES		299,418
22020204	SATELLITE BROADCASTING ACCESS CHARGES		298,947
22020205	WATER RATES		1,775,921
22020206	SEWERAGE CHARGES		2,071,907
220203	MATERIALS & SUPPLIES - GENERAL		12,799,722
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,780,783
22020302	BOOKS		80,903
22020303	NEWSPAPERS		195,351
22020304	MAGAZINES & PERIODICALS		298,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,197,702
22020306	PRINTING OF SECURITY DOCUMENTS		1,244,378
22020307	DRUGS & MEDICAL SUPPLIES		1,277,692
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,723,966
220204	MAINTENANCE SERVICES - GENERAL		12,166,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,314,181
22020402	MAINTENANCE OF OFFICE FURNITURE		1,066,786
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,718,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,066,786
220205	TRAINING - GENERAL		6,721,304
22020501	LOCAL TRAINING		6,721,304
220206	OTHER SERVICES - GENERAL		60,089,338
22020601	SECURITY CHARGES		1,775,921
22020603	OFFICE RENT		14,594,974
22020604	RESIDENTIAL RENT		41,703,267
22020606	CLEANING AND FUMIGATION SERVICES		2,015,176
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,273,976



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		918,792
22020702	INFORMATION TECHNOLOGY CONSULTING		207,191
22020703	LEGAL SERVICES		147,993
220208	FUEL & LUBRICANTS - GENERAL		1,095,768
22020801	MOTOR VEHICLE FUEL COST		947,158
22020806	COOKING GAS/FUEL COST		148,610
220209	FINANCIAL CHARGES - GENERAL		1,154,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		414,381
22020902	INSURANCE PREMIUM		739,967
220210	MISCELLANEOUS		56,839,395
22021001	REFRESHMENT & MEALS		9,887,191
22021003	PUBLICITY & ADVERTISEMENTS		147,993
22021004	MEDICAL EXPENSES		11,003,644
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,138,861
22021006	POSTAGES & COURIER SERVICES		1,837,584
22021007	WELFARE PACKAGES		3,138,693
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		618,643
22021009	SPORTING ACTIVITIES		1,066,786
	TOTAL PERSONNEL		263,377,132
	TOTAL OVERHEAD		182,149,151
	TOTAL RECURRENT		445,526,283
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		445,526,283
0119009097	FOREIGN MISSION: TEL AVIV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		508,020,386
21	PERSONNEL COST		319,428,231
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		319,428,231
210201	ALLOWANCES		319,428,231
21020102	FOREIGN SERVICE		319,428,231
22	OTHER RECURRENT COSTS		188,592,155
2202	OVERHEAD COST		188,592,155
220201	TRAVEL & TRANSPORT - GENERAL		32,593,285
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,329,956
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,555,847
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,707,482
220202	UTILITIES - GENERAL		15,013,984
22020201	ELECTRICITY CHARGES		6,304,347
22020202	TELEPHONE CHARGES		1,743,991
22020203	INTERNET ACCESS CHARGES		1,666,591
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,528,797
22020205	WATER RATES		1,740,119
22020206	SEWERAGE CHARGES		2,030,139
220203	MATERIALS & SUPPLIES - GENERAL		9,964,356
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,319,480
22020302	BOOKS		79,268
22020303	NEWSPAPERS		104,404
22020304	MAGAZINES & PERIODICALS		290,020
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,153,397
22020306	PRINTING OF SECURITY DOCUMENTS		928,063
22020307	DRUGS & MEDICAL SUPPLIES		2,044,516
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,045,208
220204	MAINTENANCE SERVICES - GENERAL		7,040,843
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,660,884
22020402	MAINTENANCE OF OFFICE FURNITURE		290,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,113,319
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,620
220205	TRAINING - GENERAL		3,633,995
22020501	LOCAL TRAINING		3,633,995
220206	OTHER SERVICES - GENERAL		48,809,461
22020601	SECURITY CHARGES		1,740,119
22020603	OFFICE RENT		19,212,716
22020604	RESIDENTIAL RENT		25,332,794
22020606	CLEANING AND FUMIGATION SERVICES		2,523,832



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,239,434
22020701	FINANCIAL CONSULTING	831,610
22020702	INFORMATION TECHNOLOGY CONSULTING	889,614
22020703	LEGAL SERVICES	1,518,210
220208	FUEL & LUBRICANTS - GENERAL	1,061,181
22020801	MOTOR VEHICLE FUEL COST	928,063
22020806	COOKING GAS/FUEL COST	133,118
220209	FINANCIAL CHARGES - GENERAL	1,817,678
22020901	BANK CHARGES (OTHER THAN INTEREST)	406,028
22020902	INSURANCE PREMIUM	1,411,650
220210	MISCELLANEOUS	65,417,938
22021001	REFRESHMENT & MEALS	8,932,611
22021003	PUBLICITY & ADVERTISEMENTS	145,010
22021004	MEDICAL EXPENSES	11,227,894
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,025,961
22021006	POSTAGES & COURIER SERVICES	2,349,820
22021007	WELFARE PACKAGES	8,006,759
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	439,863
22021009	SPORTING ACTIVITIES	290,020
	TOTAL PERSONNEL	319,428,231
	TOTAL OVERHEAD	188,592,155
	TOTAL RECURRENT	508,020,386
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	508,020,386
0119009099	FOREIGN MISSION: THE HAGUE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	696,695,254
21	PERSONNEL COST	445,146,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	445,146,876
210201	ALLOWANCES	445,146,876
21020102	FOREIGN SERVICE	445,146,876
22	OTHER RECURRENT COSTS	251,548,378
2202	OVERHEAD COST	251,548,378
220201	TRAVEL & TRANSPORT - GENERAL	18,808,872
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,851,701
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	776,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,180,235
220202	UTILITIES - GENERAL	12,389,856
22020201	ELECTRICITY CHARGES	5,985,312
22020202	TELEPHONE CHARGES	2,105,821
22020203	INTERNET ACCESS CHARGES	356,111
22020204	SATELLITE BROADCASTING ACCESS CHARGES	844,845
22020205	WATER RATES	2,112,114
22020206	SEWERAGE CHARGES	985,653
220203	MATERIALS & SUPPLIES - GENERAL	10,054,476
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,309,026
22020302	BOOKS	100,000
22020303	NEWSPAPERS	98,565
22020304	MAGAZINES & PERIODICALS	176,009
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,376,128
22020306	PRINTING OF SECURITY DOCUMENTS	563,230
22020307	DRUGS & MEDICAL SUPPLIES	1,559,309
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,872,209
220204	MAINTENANCE SERVICES - GENERAL	11,898,241
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,689,691
22020402	MAINTENANCE OF OFFICE FURNITURE	352,019
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,504,512
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	352,019
220205	TRAINING - GENERAL	3,345,207
22020501	LOCAL TRAINING	3,345,207
220206	OTHER SERVICES - GENERAL	133,535,739
22020601	SECURITY CHARGES	2,112,114
22020603	OFFICE RENT	20,835,039
22020604	RESIDENTIAL RENT	110,025,356



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES	563,230
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	598,431
22020701	FINANCIAL CONSULTING	176,009
22020702	INFORMATION TECHNOLOGY CONSULTING	246,413
22020703	LEGAL SERVICES	176,009
220208	FUEL & LUBRICANTS - GENERAL	1,286,982
22020801	MOTOR VEHICLE FUEL COST	1,126,461
22020806	COOKING GAS/FUEL COST	160,521
220209	FINANCIAL CHARGES - GENERAL	1,666,223
22020901	BANK CHARGES (OTHER THAN INTEREST)	668,836
22020902	INSURANCE PREMIUM	997,387
220210	MISCELLANEOUS	57,964,351
22021001	REFRESHMENT & MEALS	10,601,483
22021003	PUBLICITY & ADVERTISEMENTS	352,019
22021004	MEDICAL EXPENSES	8,448,455
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,502,442
22021006	POSTAGES & COURIER SERVICES	352,019
22021007	WELFARE PACKAGES	2,816,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	539,762
22021009	SPORTING ACTIVITIES	352,019
	TOTAL PERSONNEL	445,146,876
	TOTAL OVERHEAD	251,548,378
	TOTAL RECURRENT	696,695,254
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	696,695,254
0119009100	FOREIGN MISSION: TOKYO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	937,985,778
21	PERSONNEL COST	624,176,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	624,176,361
210201	ALLOWANCES	624,176,361
21020102	FOREIGN SERVICE	624,176,361
22	OTHER RECURRENT COSTS	253,809,417
2202	OVERHEAD COST	253,809,417
220201	TRAVEL & TRANSPORT - GENERAL	27,753,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,070,977
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,551,523
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,130,865
220202	UTILITIES - GENERAL	13,878,441
22020201	ELECTRICITY CHARGES	6,203,637
22020202	TELEPHONE CHARGES	2,194,032
22020203	INTERNET ACCESS CHARGES	369,091
22020204	SATELLITE BROADCASTING ACCESS CHARGES	368,508
22020205	WATER RATES	2,189,157
22020206	SEWERAGE CHARGES	2,554,016
220203	MATERIALS & SUPPLIES - GENERAL	13,535,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,315,296
22020302	BOOKS	99,728
22020303	NEWSPAPERS	160,538
22020304	MAGAZINES & PERIODICALS	310,131
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,709,082
22020306	PRINTING OF SECURITY DOCUMENTS	583,775
22020307	DRUGS & MEDICAL SUPPLIES	1,522,399
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,834,388
220204	MAINTENANCE SERVICES - GENERAL	4,057,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,138,362
22020402	MAINTENANCE OF OFFICE FURNITURE	364,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,189,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	364,859
220205	TRAINING - GENERAL	2,163,769
22020501	LOCAL TRAINING	2,163,769
220206	OTHER SERVICES - GENERAL	133,177,734
22020601	SECURITY CHARGES	2,189,157
22020603	OFFICE RENT	13,649,772



0119001001			2020
MINISTRY OF FOREIGN AFFAIRS - HQTRS			APPROPRIATION
CODE	LINE ITEM		BILL
			AMOUNT =N=
22020604	RESIDENTIAL RENT		116,755,034
22020606	CLEANING AND FUMIGATION SERVICES		583,771
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		693,233
22020701	FINANCIAL CONSULTING		364,859
22020702	INFORMATION TECHNOLOGY CONSULTING		255,402
22020703	LEGAL SERVICES		72,972
220208	FUEL & LUBRICANTS - GENERAL		1,298,899
22020801	MOTOR VEHICLE FUEL COST		1,167,550
22020806	COOKING GAS/FUEL COST		131,349
220209	FINANCIAL CHARGES - GENERAL		1,311,062
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,293
22020902	INSURANCE PREMIUM		1,033,769
220210	MISCELLANEOUS		55,940,340
22021001	REFRESHMENT & MEALS		10,216,065
22021003	PUBLICITY & ADVERTISEMENTS		364,859
22021004	MEDICAL EXPENSES		12,211,736
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,939,635
22021006	POSTAGES & COURIER SERVICES		364,859
22021007	WELFARE PACKAGES		2,918,876
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		559,451
22021009	SPORTING ACTIVITIES		364,859
23	CAPITAL EXPENDITURE		60,000,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		60,000,000
	TOTAL PERSONNEL		624,176,361
	TOTAL OVERHEAD		253,809,417
	TOTAL RECURRENT		877,985,778
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		937,985,778
0119009100	FOREIGN MISSION: TOKYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27131953	RENOVATION OF RESIDENCE	ONGOING	60,000,000
0119009101	FOREIGN MISSION: TRIPOLI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		398,475,915
21	PERSONNEL COST		219,941,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		219,941,110
210201	ALLOWANCES		219,941,110
21020102	FOREIGN SERVICE		219,941,110
22	OTHER RECURRENT COSTS		178,534,805
2202	OVERHEAD COST		178,534,805
220201	TRAVEL & TRANSPORT - GENERAL		23,667,492
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,902,863
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,882,635
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,881,994
220202	UTILITIES - GENERAL		22,151,092
22020201	ELECTRICITY CHARGES		8,066,684
22020202	TELEPHONE CHARGES		5,030,881
22020203	INTERNET ACCESS CHARGES		846,314
22020204	SATELLITE BROADCASTING ACCESS CHARGES		844,983
22020205	WATER RATES		5,019,702
22020206	SEWERAGE CHARGES		2,342,528
220203	MATERIALS & SUPPLIES - GENERAL		14,639,697
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,372,066
22020302	BOOKS		228,675
22020303	NEWSPAPERS		368,112
22020304	MAGAZINES & PERIODICALS		711,124
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,484,753
22020306	PRINTING OF SECURITY DOCUMENTS		535,435
22020307	DRUGS & MEDICAL SUPPLIES		2,965,601
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,973,931
220204	MAINTENANCE SERVICES - GENERAL		5,856,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,359,260



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		836,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,405,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		836,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		418,309
220205	TRAINING - GENERAL		3,658,385
22020501	LOCAL TRAINING		3,658,385
220206	OTHER SERVICES - GENERAL		48,706,555
22020601	SECURITY CHARGES		804,152
22020603	OFFICE RENT		15,813,330
22020604	RESIDENTIAL RENT		29,165,484
22020606	CLEANING AND FUMIGATION SERVICES		2,923,589
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,840,559
22020701	FINANCIAL CONSULTING		836,617
22020702	INFORMATION TECHNOLOGY CONSULTING		585,632
22020703	LEGAL SERVICES		418,310
220208	FUEL & LUBRICANTS - GENERAL		1,597,939
22020801	MOTOR VEHICLE FUEL COST		1,070,870
22020806	COOKING GAS/FUEL COST		527,069
220209	FINANCIAL CHARGES - GENERAL		2,169,627
22020901	BANK CHARGES (OTHER THAN INTEREST)		635,829
22020902	INSURANCE PREMIUM		1,533,798
220210	MISCELLANEOUS		54,247,139
22021001	REFRESHMENT & MEALS		10,307,122
22021003	PUBLICITY & ADVERTISEMENTS		836,617
22021004	MEDICAL EXPENSES		12,204,468
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,542,945
22021006	POSTAGES & COURIER SERVICES		334,647
22021007	WELFARE PACKAGES		2,677,175
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		507,548
22021009	SPORTING ACTIVITIES		836,617
	TOTAL PERSONNEL		219,941,110
	TOTAL OVERHEAD		178,534,805
	TOTAL RECURRENT		398,475,915
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		398,475,915
0119009102	FOREIGN MISSION: TUNIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		484,669,118
21	PERSONNEL COST		295,298,458
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		295,298,458
210201	ALLOWANCES		295,298,458
21020102	FOREIGN SERVICE		295,298,458
22	OTHER RECURRENT COSTS		189,370,660
2202	OVERHEAD COST		189,370,660
220201	TRAVEL & TRANSPORT - GENERAL		22,380,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,732,840
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,034,095
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,613,587
220202	UTILITIES - GENERAL		17,594,045
22020201	ELECTRICITY CHARGES		10,173,669
22020202	TELEPHONE CHARGES		2,121,298
22020203	INTERNET ACCESS CHARGES		356,864
22020204	SATELLITE BROADCASTING ACCESS CHARGES		356,291
22020205	WATER RATES		2,116,580
22020206	SEWERAGE CHARGES		2,469,343
220203	MATERIALS & SUPPLIES - GENERAL		14,608,166
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,861,981
22020302	BOOKS		633,036
22020303	NEWSPAPERS		133,345
22020304	MAGAZINES & PERIODICALS		356,401
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,581,318
22020306	PRINTING OF SECURITY DOCUMENTS		564,421
22020307	DRUGS & MEDICAL SUPPLIES		1,773,650
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,704,014



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	AMOUNT
220204	MAINTENANCE SERVICES - GENERAL	5,100,329
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,439,274
22020402	MAINTENANCE OF OFFICE FURNITURE	141,105
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,116,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	352,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,050,607
220205	TRAINING - GENERAL	4,702,040
22020501	LOCAL TRAINING	4,702,040
220206	OTHER SERVICES - GENERAL	58,685,337
22020601	SECURITY CHARGES	2,116,580
22020603	OFFICE RENT	22,685,578
22020604	RESIDENTIAL RENT	30,813,337
22020606	CLEANING AND FUMIGATION SERVICES	3,069,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	599,698
22020701	FINANCIAL CONSULTING	176,382
22020702	INFORMATION TECHNOLOGY CONSULTING	246,934
22020703	LEGAL SERVICES	176,382
220208	FUEL & LUBRICANTS - GENERAL	4,631,322
22020801	MOTOR VEHICLE FUEL COST	4,469,404
22020806	COOKING GAS/FUEL COST	161,918
220209	FINANCIAL CHARGES - GENERAL	1,375,777
22020901	BANK CHARGES (OTHER THAN INTEREST)	493,869
22020902	INSURANCE PREMIUM	881,908
220210	MISCELLANEOUS	59,693,424
22021001	REFRESHMENT & MEALS	10,865,109
22021003	PUBLICITY & ADVERTISEMENTS	176,382
22021004	MEDICAL EXPENSES	14,110,531
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,478,746
22021006	POSTAGES & COURIER SERVICES	352,763
22021007	WELFARE PACKAGES	2,822,106
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	535,024
22021009	SPORTING ACTIVITIES	352,763
	TOTAL PERSONNEL	295,298,458
	TOTAL OVERHEAD	189,370,660
	TOTAL RECURRENT	484,669,118
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	484,669,118
0119009103	FOREIGN MISSION: VIENNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	672,462,459
21	PERSONNEL COST	512,184,044
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	512,184,044
210201	ALLOWANCES	512,184,044
21020102	FOREIGN SERVICE	512,184,044
22	OTHER RECURRENT COSTS	160,278,415
2202	OVERHEAD COST	160,278,415
220201	TRAVEL & TRANSPORT - GENERAL	20,452,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,490,962
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,666,619
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,294,794
220202	UTILITIES - GENERAL	16,243,667
22020201	ELECTRICITY CHARGES	8,987,895
22020202	TELEPHONE CHARGES	2,498,162
22020203	INTERNET ACCESS CHARGES	293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,743
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	14,800,589
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,723,526
22020302	BOOKS	147,402
22020303	NEWSPAPERS	73,053
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS	1,218,759



0119001001			2020 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		1,251,352
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,987,632
220204	MAINTENANCE SERVICES - GENERAL		6,677,356
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,093,421
22020402	MAINTENANCE OF OFFICE FURNITURE		1,044,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,249,219
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		5,174,702
22020501	LOCAL TRAINING		5,174,702
220206	OTHER SERVICES - GENERAL		42,530,022
22020601	SECURITY CHARGES		579,786
22020603	OFFICE RENT		14,285,471
22020604	RESIDENTIAL RENT		27,200,936
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,392,958
22020701	FINANCIAL CONSULTING		1,218,759
22020702	INFORMATION TECHNOLOGY CONSULTING		2,029,252
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		1,135,883
22020801	MOTOR VEHICLE FUEL COST		625,357
22020806	COOKING GAS/FUEL COST		510,526
220209	FINANCIAL CHARGES - GENERAL		922,373
22020901	BANK CHARGES (OTHER THAN INTEREST)		632,480
22020902	INSURANCE PREMIUM		289,893
220210	MISCELLANEOUS		48,948,490
22021001	REFRESHMENT & MEALS		3,318,882
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		10,388,935
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,528,967
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,152,588
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		645,561
22021009	SPORTING ACTIVITIES		3,478,717
	TOTAL PERSONNEL		512,184,044
	TOTAL OVERHEAD		160,278,415
	TOTAL RECURRENT		672,462,459
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		672,462,459
0119009104			
FOREIGN MISSION: WARSAW			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		450,069,308
21	PERSONNEL COST		294,361,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		294,361,311
210201	ALLOWANCES		294,361,311
21020102	FOREIGN SERVICE		294,361,311
22	OTHER RECURRENT COSTS		139,246,997
2202	OVERHEAD COST		139,246,997
220201	TRAVEL & TRANSPORT - GENERAL		16,387,037
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,081,195
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		539,974
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,765,868
220202	UTILITIES - GENERAL		11,429,837
22020201	ELECTRICITY CHARGES		4,928,995
22020202	TELEPHONE CHARGES		1,743,232
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,634,926
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,586,271
22020302	BOOKS		0
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		2,623,957
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,488,951
220204	MAINTENANCE SERVICES - GENERAL		7,037,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
220205	TRAINING - GENERAL		5,079,452
22020501	LOCAL TRAINING		5,079,452
220206	OTHER SERVICES - GENERAL		39,789,368
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		10,968,721
22020604	RESIDENTIAL RENT		26,617,459
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		1,988,377
22020801	MOTOR VEHICLE FUEL COST		1,855,316
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,130,582
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,732
220210	MISCELLANEOUS		43,276,829
22021001	REFRESHMENT & MEALS		4,464,505
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,634,791
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,842,667
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,981,638
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		3,478,717
23	CAPITAL EXPENDITURE		16,461,000
2301	FIXED ASSETS PURCHASED		16,461,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,461,000
23010105	PURCHASE OF MOTOR VEHICLES		16,461,000
	TOTAL PERSONNEL		294,361,311
	TOTAL OVERHEAD		139,246,997
	TOTAL RECURRENT		433,608,308
	TOTAL CAPITAL		16,461,000
	TOTAL ALLOCATION		450,069,308
0119009104	FOREIGN MISSION: WARSAW		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131357	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	16,461,000
0119009105	FOREIGN MISSION: WASHINGTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,209,126,447
21	PERSONNEL COST		963,033,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		963,033,576
210201	ALLOWANCES		963,033,576
21020102	FOREIGN SERVICE		963,033,576
22	OTHER RECURRENT COSTS		246,092,871
2202	OVERHEAD COST		246,092,871
220201	TRAVEL & TRANSPORT - GENERAL		23,520,815
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,730,502
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,773,619
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,016,694
220202	UTILITIES - GENERAL		20,080,933
22020201	ELECTRICITY CHARGES		12,365,742
22020202	TELEPHONE CHARGES		2,068,873
22020203	INTERNET ACCESS CHARGES		348,023



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES	825,708
22020205	WATER RATES	2,064,271
22020206	SEWERAGE CHARGES	2,408,316
220203	MATERIALS & SUPPLIES - GENERAL	10,751,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,440,367
22020302	BOOKS	614,134
22020303	NEWSPAPERS	90,312
22020304	MAGAZINES & PERIODICALS	292,438
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,580,339
22020306	PRINTING OF SECURITY DOCUMENTS	550,472
22020307	DRUGS & MEDICAL SUPPLIES	1,485,114
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,698,485
220204	MAINTENANCE SERVICES - GENERAL	6,855,985
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,036,747
22020402	MAINTENANCE OF OFFICE FURNITURE	344,045
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,064,271
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,410,922
220205	TRAINING - GENERAL	6,184,678
22020501	LOCAL TRAINING	6,184,678
220206	OTHER SERVICES - GENERAL	36,788,330
22020601	SECURITY CHARGES	2,064,271
22020603	OFFICE RENT	374,028
22020604	RESIDENTIAL RENT	33,799,559
22020606	CLEANING AND FUMIGATION SERVICES	550,472
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	997,732
22020701	FINANCIAL CONSULTING	584,877
22020702	INFORMATION TECHNOLOGY CONSULTING	240,832
22020703	LEGAL SERVICES	172,023
220208	FUEL & LUBRICANTS - GENERAL	2,412,445
22020801	MOTOR VEHICLE FUEL COST	2,201,889
22020806	COOKING GAS/FUEL COST	210,556
220209	FINANCIAL CHARGES - GENERAL	10,803,018
22020901	BANK CHARGES (OTHER THAN INTEREST)	481,663
22020902	INSURANCE PREMIUM	10,321,355
220210	MISCELLANEOUS	127,697,274
22021001	REFRESHMENT & MEALS	10,245,738
22021003	PUBLICITY & ADVERTISEMENTS	172,523
22021004	MEDICAL EXPENSES	9,908,500
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	88,247,582
22021006	POSTAGES & COURIER SERVICES	344,045
22021007	WELFARE PACKAGES	14,128,542
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	521,802
22021009	SPORTING ACTIVITIES	4,128,542
	TOTAL PERSONNEL	963,033,576
	TOTAL OVERHEAD	246,092,871
	TOTAL RECURRENT	1,209,126,447
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,209,126,447
0119009106	FOREIGN MISSION: WINDHOEK	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	437,336,099
21	PERSONNEL COST	295,337,620
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	295,337,620
210201	ALLOWANCES	295,337,620
21020102	FOREIGN SERVICE	295,337,620
22	OTHER RECURRENT COSTS	141,998,479
2202	OVERHEAD COST	141,998,479
220201	TRAVEL & TRANSPORT - GENERAL	12,068,707
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,604,131
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,855,909
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,608,667
220202	UTILITIES - GENERAL	14,027,858
22020201	ELECTRICITY CHARGES	5,997,541
22020202	TELEPHONE CHARGES	2,553,259



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	735,158
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,744,147
22020205	WATER RATES	1,090,092
22020206	SEWERAGE CHARGES	1,907,661
220203	MATERIALS & SUPPLIES - GENERAL	18,838,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,691,268
22020302	BOOKS	518,895
22020303	NEWSPAPERS	183,135
22020304	MAGAZINES & PERIODICALS	617,719
22020305	PRINTING OF NON SECURITY DOCUMENTS	908,410
22020306	PRINTING OF SECURITY DOCUMENTS	1,162,765
22020307	DRUGS & MEDICAL SUPPLIES	3,066,647
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	9,689,707
220204	MAINTENANCE SERVICES - GENERAL	10,039,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,226,672
22020402	MAINTENANCE OF OFFICE FURNITURE	726,728
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,360,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,362,615
22020405	MAINTENANCE OF PLANTS/GENERATORS	363,364
220205	TRAINING - GENERAL	12,011,889
22020501	LOCAL TRAINING	12,011,889
220206	OTHER SERVICES - GENERAL	32,139,546
22020601	SECURITY CHARGES	817,569
22020603	OFFICE RENT	9,359,376
22020604	RESIDENTIAL RENT	20,799,836
22020606	CLEANING AND FUMIGATION SERVICES	1,162,765
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,235,438
22020701	FINANCIAL CONSULTING	363,364
22020702	INFORMATION TECHNOLOGY CONSULTING	508,710
22020703	LEGAL SERVICES	363,364
220208	FUEL & LUBRICANTS - GENERAL	3,488,295
22020801	MOTOR VEHICLE FUEL COST	2,325,530
22020803	PLANT / GENERATOR FUEL COST	1,162,765
220209	FINANCIAL CHARGES - GENERAL	3,167,807
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,017,419
22020902	INSURANCE PREMIUM	2,150,388
220210	MISCELLANEOUS	34,980,646
22021001	REFRESHMENT & MEALS	6,749,761
22021003	PUBLICITY & ADVERTISEMENTS	363,364
22021004	MEDICAL EXPENSES	4,433,541
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,424,749
22021006	POSTAGES & COURIER SERVICES	726,728
22021007	WELFARE PACKAGES	1,453,456
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,102,204
22021009	SPORTING ACTIVITIES	726,843
	TOTAL PERSONNEL	295,337,620
	TOTAL OVERHEAD	141,998,479
	TOTAL RECURRENT	437,336,099
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	437,336,099
0119009107	FOREIGN MISSION: YAOUNDE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	390,339,545
21	PERSONNEL COST	251,621,588
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	251,621,588
210201	ALLOWANCES	251,621,588
21020102	FOREIGN SERVICE	251,621,588
22	OTHER RECURRENT COSTS	138,717,957
2202	OVERHEAD COST	138,717,957
220201	TRAVEL & TRANSPORT - GENERAL	7,690,091
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	491,079
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,199,012
220202	UTILITIES - GENERAL	16,116,651
22020201	ELECTRICITY CHARGES	9,615,298



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020202	TELEPHONE CHARGES	1,743,236
22020203	INTERNET ACCESS CHARGES	293,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,743
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,752
220203	MATERIALS & SUPPLIES - GENERAL	9,162,236
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,379,695
22020303	NEWSPAPERS	73,053
22020304	MAGAZINES & PERIODICALS	246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,125,883
22020306	PRINTING OF SECURITY DOCUMENTS	185,532
22020307	DRUGS & MEDICAL SUPPLIES	1,179,838
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,971,826
220204	MAINTENANCE SERVICES - GENERAL	2,174,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS	144,947
220205	TRAINING - GENERAL	8,236,830
22020501	LOCAL TRAINING	8,236,830
220206	OTHER SERVICES - GENERAL	54,704,513
22020601	SECURITY CHARGES	2,319,145
22020603	OFFICE RENT	24,819,211
22020604	RESIDENTIAL RENT	27,380,625
22020606	CLEANING AND FUMIGATION SERVICES	185,532
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	492,819
22020701	FINANCIAL CONSULTING	144,947
22020702	INFORMATION TECHNOLOGY CONSULTING	202,925
22020703	LEGAL SERVICES	144,947
220208	FUEL & LUBRICANTS - GENERAL	2,897,148
22020801	MOTOR VEHICLE FUEL COST	2,300,258
22020803	PLANT / GENERATOR FUEL COST	463,829
22020806	COOKING GAS/FUEL COST	133,061
220209	FINANCIAL CHARGES - GENERAL	1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	724,733
220210	MISCELLANEOUS	36,112,887
22021001	REFRESHMENT & MEALS	8,928,708
22021003	PUBLICITY & ADVERTISEMENTS	144,947
22021004	MEDICAL EXPENSES	7,615,404
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,605,913
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	3,004,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	439,672
22021009	SPORTING ACTIVITIES	83,729
	TOTAL PERSONNEL	251,621,588
	TOTAL OVERHEAD	138,717,957
	TOTAL RECURRENT	390,339,545
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	390,339,545
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	402,575,538
21	PERSONNEL COST	252,047,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	252,047,279
210201	ALLOWANCES	252,047,279
21020102	FOREIGN SERVICE	252,047,279
22	OTHER RECURRENT COSTS	150,528,259
2202	OVERHEAD COST	150,528,259
220201	TRAVEL & TRANSPORT - GENERAL	10,872,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,019,169
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,852,836
220202	UTILITIES - GENERAL	11,484,709
22020201	ELECTRICITY CHARGES	6,795,643
22020202	TELEPHONE CHARGES	1,199,693



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	1,199,186
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,753
22020205	WATER RATES	1,377,011
22020206	SEWERAGE CHARGES	217,423
220203	MATERIALS & SUPPLIES - GENERAL	16,272,042
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	429,772
22020303	NEWSPAPERS	55,660
22020304	MAGAZINES & PERIODICALS	24,641
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,053,530
22020306	PRINTING OF SECURITY DOCUMENTS	463,835
22020307	DRUGS & MEDICAL SUPPLIES	1,440,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	804,464
220204	MAINTENANCE SERVICES - GENERAL	7,609,139
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,739,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	289,897
22020405	MAINTENANCE OF PLANTS/GENERATORS	579,794
220205	TRAINING - GENERAL	4,001,711
22020501	LOCAL TRAINING	4,001,711
220206	OTHER SERVICES - GENERAL	65,070,871
22020601	SECURITY CHARGES	57,979
22020603	OFFICE RENT	20,600,676
22020604	RESIDENTIAL RENT	43,484,546
22020606	CLEANING AND FUMIGATION SERVICES	927,670
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,107,648
22020701	FINANCIAL CONSULTING	150,988
22020702	INFORMATION TECHNOLOGY CONSULTING	811,712
22020703	LEGAL SERVICES	144,948
220208	FUEL & LUBRICANTS - GENERAL	644,634
22020801	MOTOR VEHICLE FUEL COST	463,835
22020803	PLANT / GENERATOR FUEL COST	77,306
22020806	COOKING GAS/FUEL COST	103,493
220209	FINANCIAL CHARGES - GENERAL	1,154,757
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,856
22020902	INSURANCE PREMIUM	748,901
220210	MISCELLANEOUS	32,310,743
22021001	REFRESHMENT & MEALS	2,079,242
22021003	PUBLICITY & ADVERTISEMENTS	144,948
22021004	MEDICAL EXPENSES	6,441,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,899,964
22021006	POSTAGES & COURIER SERVICES	37,747
22021007	WELFARE PACKAGES	641,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	45,900
22021009	SPORTING ACTIVITIES	20,232
	TOTAL PERSONNEL	252,047,279
	TOTAL OVERHEAD	150,528,259
	TOTAL RECURRENT	402,575,538
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	402,575,538
0119009110	FOREIGN MISSIONS, ABU DHAB	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	490,479,975
21	PERSONNEL COST	329,572,020
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	329,572,020
210201	ALLOWANCES	329,572,020
21020102	FOREIGN SERVICE	329,572,020
22	OTHER RECURRENT COSTS	160,907,955
2202	OVERHEAD COST	160,907,955
220201	TRAVEL & TRANSPORT - GENERAL	15,413,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,540,934
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,065,142
220202	UTILITIES - GENERAL	16,496,242
22020201	ELECTRICITY CHARGES	7,564,390
22020202	TELEPHONE CHARGES	2,429,557



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	1,754,595
22020204	SATELLITE BROADCASTING ACCESS CHARGES	979,089
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	10,740,864
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,213,674
22020303	NEWSPAPERS	877,627
22020304	MAGAZINES & PERIODICALS	979,089
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS	1,150,280
22020307	DRUGS & MEDICAL SUPPLIES	1,937,687
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,430,051
220204	MAINTENANCE SERVICES - GENERAL	6,495,081
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,949,621
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,608,447
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,937,013
220205	TRAINING - GENERAL	2,717,839
22020501	LOCAL TRAINING	2,717,839
220206	OTHER SERVICES - GENERAL	55,317,683
22020601	SECURITY CHARGES	2,425,659
22020603	OFFICE RENT	26,116,101
22020604	RESIDENTIAL RENT	24,654,885
22020606	CLEANING AND FUMIGATION SERVICES	2,121,038
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,718,429
22020701	FINANCIAL CONSULTING	1,037,137
22020702	INFORMATION TECHNOLOGY CONSULTING	889,225
22020703	LEGAL SERVICES	1,792,067
220208	FUEL & LUBRICANTS - GENERAL	1,878,184
22020801	MOTOR VEHICLE FUEL COST	927,658
22020806	COOKING GAS/FUEL COST	950,526
220209	FINANCIAL CHARGES - GENERAL	2,091,403
22020901	BANK CHARGES (OTHER THAN INTEREST)	680,370
22020902	INSURANCE PREMIUM	1,411,033
220210	MISCELLANEOUS	46,039,106
22021001	REFRESHMENT & MEALS	6,869,808
22021003	PUBLICITY & ADVERTISEMENTS	1,243,027
22021004	MEDICAL EXPENSES	8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	23,321,155
22021006	POSTAGES & COURIER SERVICES	976,193
22021007	WELFARE PACKAGES	3,215,611
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,125,971
22021009	SPORTING ACTIVITIES	976,193
	TOTAL PERSONNEL	329,572,020
	TOTAL OVERHEAD	160,907,955
	TOTAL RECURRENT	490,479,975
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	490,479,975
0119009111	FOREIGN MISSION LILONGWE, MALAWI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	398,196,256
21	PERSONNEL COST	242,897,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	242,897,367
210201	ALLOWANCES	242,897,367
21020102	FOREIGN SERVICE	242,897,367
22	OTHER RECURRENT COSTS	132,048,889
2202	OVERHEAD COST	132,048,889
220201	TRAVEL & TRANSPORT - GENERAL	15,544,316
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,222,758
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,483,692
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,837,866
220202	UTILITIES - GENERAL	11,429,859
22020201	ELECTRICITY CHARGES	4,929,027
22020202	TELEPHONE CHARGES	1,743,229
22020203	INTERNET ACCESS CHARGES	293,249



0119001001			2020 APPROPRIATION BILL
MINISTRY OF FOREIGN AFFAIRS - HQTRS			AMOUNT =N=
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,539,630
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,200
22020303	NEWSPAPERS		76,097
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		462,017
22020307	DRUGS & MEDICAL SUPPLIES		1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		4,594,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,214,779
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,837
220205	TRAINING - GENERAL		7,149,002
22020501	LOCAL TRAINING		7,149,002
220206	OTHER SERVICES - GENERAL		47,545,117
22020601	SECURITY CHARGES		17,393,587
22020603	OFFICE RENT		18,642,511
22020604	RESIDENTIAL RENT		11,045,190
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		904,599
22020701	FINANCIAL CONSULTING		282,207
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		419,467
220208	FUEL & LUBRICANTS - GENERAL		921,262
22020801	MOTOR VEHICLE FUEL COST		283,099
22020803	PLANT / GENERATOR FUEL COST		293,668
22020806	COOKING GAS/FUEL COST		344,495
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		34,241,338
22021001	REFRESHMENT & MEALS		5,377,649
22021003	PUBLICITY & ADVERTISEMENTS		282,207
22021004	MEDICAL EXPENSES		6,910,217
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,260,321
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		1,391,487
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		23,250,000
2301	FIXED ASSETS PURCHASED		23,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,250,000
23010105	PURCHASE OF MOTOR VEHICLES		23,250,000
	TOTAL PERSONNEL		242,897,367
	TOTAL OVERHEAD		132,048,889
	TOTAL RECURRENT		374,946,256
	TOTAL CAPITAL		23,250,000
	TOTAL ALLOCATION		398,196,256
0119009111	FOREIGN MISSION LILONGWE, MALAWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125083	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	23,250,000
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,736,310
21	PERSONNEL COST		148,779,012
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		148,779,012
210201	ALLOWANCES		148,779,012
21020102	FOREIGN SERVICE		148,779,012
22	OTHER RECURRENT COSTS		221,957,298
2202	OVERHEAD COST		221,957,298



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL	22,583,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,555,086
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,011,995
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,015,994
220202	UTILITIES - GENERAL	15,170,528
22020201	ELECTRICITY CHARGES	6,542,128
22020202	TELEPHONE CHARGES	2,313,747
22020203	INTERNET ACCESS CHARGES	389,231
22020204	SATELLITE BROADCASTING ACCESS CHARGES	923,442
22020205	WATER RATES	2,308,606
22020206	SEWERAGE CHARGES	2,693,374
220203	MATERIALS & SUPPLIES - GENERAL	9,559,281
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	994,144
22020303	NEWSPAPERS	96,961
22020304	MAGAZINES & PERIODICALS	327,053
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,553,896
22020306	PRINTING OF SECURITY DOCUMENTS	615,628
22020307	DRUGS & MEDICAL SUPPLIES	723,764
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,247,835
220204	MAINTENANCE SERVICES - GENERAL	24,880,622
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,025,025
22020402	MAINTENANCE OF OFFICE FURNITURE	384,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,086,061
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,768
220205	TRAINING - GENERAL	5,691,476
22020501	LOCAL TRAINING	5,691,476
220206	OTHER SERVICES - GENERAL	104,029,961
22020601	SECURITY CHARGES	2,308,606
22020603	OFFICE RENT	10,003,960
22020604	RESIDENTIAL RENT	91,101,767
22020606	CLEANING AND FUMIGATION SERVICES	615,628
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	654,105
22020701	FINANCIAL CONSULTING	192,384
22020702	INFORMATION TECHNOLOGY CONSULTING	269,337
22020703	LEGAL SERVICES	192,384
220208	FUEL & LUBRICANTS - GENERAL	1,080,427
22020801	MOTOR VEHICLE FUEL COST	923,442
22020806	COOKING GAS/FUEL COST	156,985
220209	FINANCIAL CHARGES - GENERAL	538,675
22020901	BANK CHARGES (OTHER THAN INTEREST)	538,675
220210	MISCELLANEOUS	37,769,148
22021001	REFRESHMENT & MEALS	7,531,918
22021003	PUBLICITY & ADVERTISEMENTS	192,384
22021004	MEDICAL EXPENSES	4,617,212
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,066,532
22021006	POSTAGES & COURIER SERVICES	384,768
22021007	WELFARE PACKAGES	3,008,002
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	583,564
22021009	SPORTING ACTIVITIES	384,768
	TOTAL PERSONNEL	148,779,012
	TOTAL OVERHEAD	221,957,298
	TOTAL RECURRENT	370,736,310
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	370,736,310
0119009116	FOREIGN MISSION VATICAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	410,284,388
21	PERSONNEL COST	271,076,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	271,076,192
210201	ALLOWANCES	271,076,192
21020102	FOREIGN SERVICE	271,076,192
22	OTHER RECURRENT COSTS	139,208,196
2202	OVERHEAD COST	139,208,196
220201	TRAVEL& TRANSPORT - GENERAL	16,894,826



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,620,752
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,189,383
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,084,691
220202	UTILITIES - GENERAL	13,085,800
22020201	ELECTRICITY CHARGES	6,987,898
22020202	TELEPHONE CHARGES	1,743,236
22020203	INTERNET ACCESS CHARGES	293,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES	292,792
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	6,429,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,001,381
22020302	BOOKS	83,797
22020303	NEWSPAPERS	37,747
22020304	MAGAZINES & PERIODICALS	71,718
22020305	PRINTING OF NON SECURITY DOCUMENTS	270,944
22020306	PRINTING OF SECURITY DOCUMENTS	151,363
22020307	DRUGS & MEDICAL SUPPLIES	1,696,083
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,116,351
220204	MAINTENANCE SERVICES - GENERAL	3,588,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,269,732
22020402	MAINTENANCE OF OFFICE FURNITURE	289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	289,893
220205	TRAINING - GENERAL	1,902,424
22020501	LOCAL TRAINING	1,902,424
220206	OTHER SERVICES - GENERAL	46,324,644
22020601	SECURITY CHARGES	1,739,359
22020603	OFFICE RENT	18,044,801
22020604	RESIDENTIAL RENT	26,076,655
22020606	CLEANING AND FUMIGATION SERVICES	463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	424,875
22020701	FINANCIAL CONSULTING	144,947
22020702	INFORMATION TECHNOLOGY CONSULTING	202,925
22020703	LEGAL SERVICES	77,003
220208	FUEL & LUBRICANTS - GENERAL	1,078,644
22020801	MOTOR VEHICLE FUEL COST	927,658
22020806	COOKING GAS/FUEL COST	150,986
220209	FINANCIAL CHARGES - GENERAL	2,639,990
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,397
22020902	INSURANCE PREMIUM	2,234,593
220210	MISCELLANEOUS	46,838,732
22021001	REFRESHMENT & MEALS	6,663,918
22021003	PUBLICITY & ADVERTISEMENTS	144,947
22021004	MEDICAL EXPENSES	14,174,037
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,517,228
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	439,671
22021009	SPORTING ACTIVITIES	289,893
	TOTAL PERSONNEL	271,076,192
	TOTAL OVERHEAD	139,208,196
	TOTAL RECURRENT	410,284,388
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	410,284,388
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	571,478,940
21	PERSONNEL COST	327,156,111
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	327,156,111
210201	ALLOWANCES	327,156,111
21020102	FOREIGN SERVICE	327,156,111
22	OTHER RECURRENT COSTS	244,322,829
2202	OVERHEAD COST	244,322,829



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL	24,584,334
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,542,888
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,817,261
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,224,185
220202	UTILITIES - GENERAL	19,709,767
22020201	ELECTRICITY CHARGES	9,423,645
22020202	TELEPHONE CHARGES	2,488,655
22020203	INTERNET ACCESS CHARGES	1,907,314
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,105,202
22020205	WATER RATES	2,638,431
22020206	SEWERAGE CHARGES	2,146,520
220203	MATERIALS & SUPPLIES - GENERAL	17,382,641
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,938,969
22020302	BOOKS	83,817
22020303	NEWSPAPERS	202,386
22020304	MAGAZINES & PERIODICALS	469,424
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,075,402
22020306	PRINTING OF SECURITY DOCUMENTS	650,345
22020307	DRUGS & MEDICAL SUPPLIES	2,223,646
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,738,652
220204	MAINTENANCE SERVICES - GENERAL	20,201,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,559,458
22020402	MAINTENANCE OF OFFICE FURNITURE	1,855,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,307,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,478,513
220205	TRAINING - GENERAL	5,259,355
22020501	LOCAL TRAINING	5,259,355
220206	OTHER SERVICES - GENERAL	89,141,936
22020601	SECURITY CHARGES	3,490,164
22020603	OFFICE RENT	39,473,196
22020604	RESIDENTIAL RENT	45,448,695
22020606	CLEANING AND FUMIGATION SERVICES	729,881
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,854,699
22020701	FINANCIAL CONSULTING	2,271,175
22020702	INFORMATION TECHNOLOGY CONSULTING	2,356,142
22020703	LEGAL SERVICES	1,227,382
220208	FUEL & LUBRICANTS - GENERAL	7,565,812
22020801	MOTOR VEHICLE FUEL COST	5,185,874
22020806	COOKING GAS/FUEL COST	2,379,938
220209	FINANCIAL CHARGES - GENERAL	2,888,110
22020901	BANK CHARGES (OTHER THAN INTEREST)	428,825
22020902	INSURANCE PREMIUM	2,459,285
220210	MISCELLANEOUS	51,734,910
22021001	REFRESHMENT & MEALS	7,961,610
22021003	PUBLICITY & ADVERTISEMENTS	751,122
22021004	MEDICAL EXPENSES	8,616,427
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,734,242
22021006	POSTAGES & COURIER SERVICES	303,851
22021007	WELFARE PACKAGES	3,833,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	429,144
22021009	SPORTING ACTIVITIES	1,105,362
	TOTAL PERSONNEL	327,156,111
	TOTAL OVERHEAD	244,322,829
	TOTAL RECURRENT	571,478,940
	TOTAL CAPITAL	300,000,000
	TOTAL ALLOCATION	871,478,940
0119009120	FOREIGN MISSION DOHA, QATAR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	446,766,986
21	PERSONNEL COST	307,537,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	307,537,898
210201	ALLOWANCES	307,537,898
21020102	FOREIGN SERVICE	307,537,898
22	OTHER RECURRENT COSTS	139,229,088



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	139,229,088
220201	TRAVEL & TRANSPORT - GENERAL	11,722,258
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,084,686
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	807,686
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,829,886
220202	UTILITIES - GENERAL	16,451,239
22020201	ELECTRICITY CHARGES	9,614,483
22020202	TELEPHONE CHARGES	1,739,359
22020203	INTERNET ACCESS CHARGES	633,043
22020204	SATELLITE BROADCASTING ACCESS CHARGES	695,743
22020205	WATER RATES	1,739,359
22020206	SEWERAGE CHARGES	2,029,252
220203	MATERIALS & SUPPLIES - GENERAL	12,106,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,800,358
22020302	BOOKS	142,435
22020303	NEWSPAPERS	142,840
22020304	MAGAZINES & PERIODICALS	419,467
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS	463,829
22020307	DRUGS & MEDICAL SUPPLIES	1,020,583
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,181,565
220204	MAINTENANCE SERVICES - GENERAL	5,214,013
22020402	MAINTENANCE OF OFFICE FURNITURE	289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	633,043
22020406	OTHER MAINTENANCE SERVICES	2,551,718
220205	TRAINING - GENERAL	1,739,859
22020501	LOCAL TRAINING	1,739,859
220206	OTHER SERVICES - GENERAL	42,727,390
22020601	SECURITY CHARGES	2,532,172
22020603	OFFICE RENT	17,831,721
22020604	RESIDENTIAL RENT	21,203,925
22020606	CLEANING AND FUMIGATION SERVICES	1,159,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,273,773
22020701	FINANCIAL CONSULTING	419,467
22020702	INFORMATION TECHNOLOGY CONSULTING	289,893
22020703	LEGAL SERVICES	564,413
220208	FUEL & LUBRICANTS - GENERAL	1,608,886
22020801	MOTOR VEHICLE FUEL COST	927,658
22020806	COOKING GAS/FUEL COST	681,228
220209	FINANCIAL CHARGES - GENERAL	1,172,749
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,850
22020902	INSURANCE PREMIUM	766,899
220210	MISCELLANEOUS	45,212,807
22021001	REFRESHMENT & MEALS	8,979,439
22021003	PUBLICITY & ADVERTISEMENTS	350,837
22021004	MEDICAL EXPENSES	8,784,420
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,884,394
22021006	POSTAGES & COURIER SERVICES	289,893
22021007	WELFARE PACKAGES	3,130,846
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	502,481
22021009	SPORTING ACTIVITIES	290,497
	TOTAL PERSONNEL	307,537,898
	TOTAL OVERHEAD	139,229,088
	TOTAL RECURRENT	446,766,986
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	446,766,986
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	344,372,906
21	PERSONNEL COST	182,051,436
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	182,051,436
210201	ALLOWANCES	182,051,436
21020102	FOREIGN SERVICE	182,051,436



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		162,321,470
2202	OVERHEAD COST		162,321,470
220201	TRAVEL & TRANSPORT - GENERAL		31,392,318
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,958,228
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,999,137
220202	UTILITIES - GENERAL		17,795,704
22020201	ELECTRICITY CHARGES		6,301,598
22020202	TELEPHONE CHARGES		1,739,859
22020203	INTERNET ACCESS CHARGES		289,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		7,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,399,121
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,081,286
22020303	NEWSPAPERS		74,213
22020304	MAGAZINES & PERIODICALS		144,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,583,458
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		4,186,056
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,125
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		579,786
220205	TRAINING - GENERAL		884,174
22020501	LOCAL TRAINING		884,174
220206	OTHER SERVICES - GENERAL		35,641,920
22020601	SECURITY CHARGES		2,319,145
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		637,765
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		289,893
220208	FUEL & LUBRICANTS - GENERAL		2,193,454
22020801	MOTOR VEHICLE FUEL COST		1,150,129
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		115,667
220209	FINANCIAL CHARGES - GENERAL		1,154,741
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		748,891
220210	MISCELLANEOUS		60,036,217
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		12,264,456
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,354,673
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		7,261,166
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,481
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		182,051,436
	TOTAL OVERHEAD		162,321,470
	TOTAL RECURRENT		344,372,906
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		344,372,906
0119009123	FOREIGN MISSION AMMAN, JORDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		534,986,591
21	PERSONNEL COST		379,502,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		379,502,024



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		379,502,024
21020102	FOREIGN SERVICE		379,502,024
22	OTHER RECURRENT COSTS		155,484,567
2202	OVERHEAD COST		155,484,567
220201	TRAVEL & TRANSPORT - GENERAL		16,237,419
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,713,025
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,717,346
220202	UTILITIES - GENERAL		16,517,271
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		3,115,829
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,375,404
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,567
22020302	BOOKS		628,273
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,525,056
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,512,612
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,724,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		2,910,372
22020501	LOCAL TRAINING		2,910,372
220206	OTHER SERVICES - GENERAL		41,059,224
22020601	SECURITY CHARGES		2,425,659
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		22,396,915
22020606	CLEANING AND FUMIGATION SERVICES		1,836,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		2,140,816
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,734,966
220210	MISCELLANEOUS		48,162,358
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,066,353
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,005,445
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		379,502,024
	TOTAL OVERHEAD		155,484,567
	TOTAL RECURRENT		534,986,591
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		534,986,591
0119009124	FOREIGN MISSION GUANGZHOU, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		472,043,484
21	PERSONNEL COST		290,694,952



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		290,694,952
210201	ALLOWANCES		290,694,952
21020102	FOREIGN SERVICE		290,694,952
22	OTHER RECURRENT COSTS		181,348,532
2202	OVERHEAD COST		181,348,532
220201	TRAVEL & TRANSPORT - GENERAL		14,676,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,811,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,058,033
220202	UTILITIES - GENERAL		15,144,685
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,789
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,005,638
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,235,005
22020302	BOOKS		559,643
22020303	NEWSPAPERS		607,959
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		2,937,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		22,520,919
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,025,074
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,857,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
220205	TRAINING - GENERAL		1,568,058
22020501	LOCAL TRAINING		1,568,058
220206	OTHER SERVICES - GENERAL		50,334,899
22020601	SECURITY CHARGES		4,262,088
22020603	OFFICE RENT		17,537,221
22020604	RESIDENTIAL RENT		28,535,590
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		6,191,387
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		682,100
220209	FINANCIAL CHARGES - GENERAL		2,139,718
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,459,348
220210	MISCELLANEOUS		51,528,759
22021001	REFRESHMENT & MEALS		8,705,477
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		8,320,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,402,397
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		1,698,716
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		961,095
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		290,694,952
	TOTAL OVERHEAD		181,348,532
	TOTAL RECURRENT		472,043,484
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		472,043,484