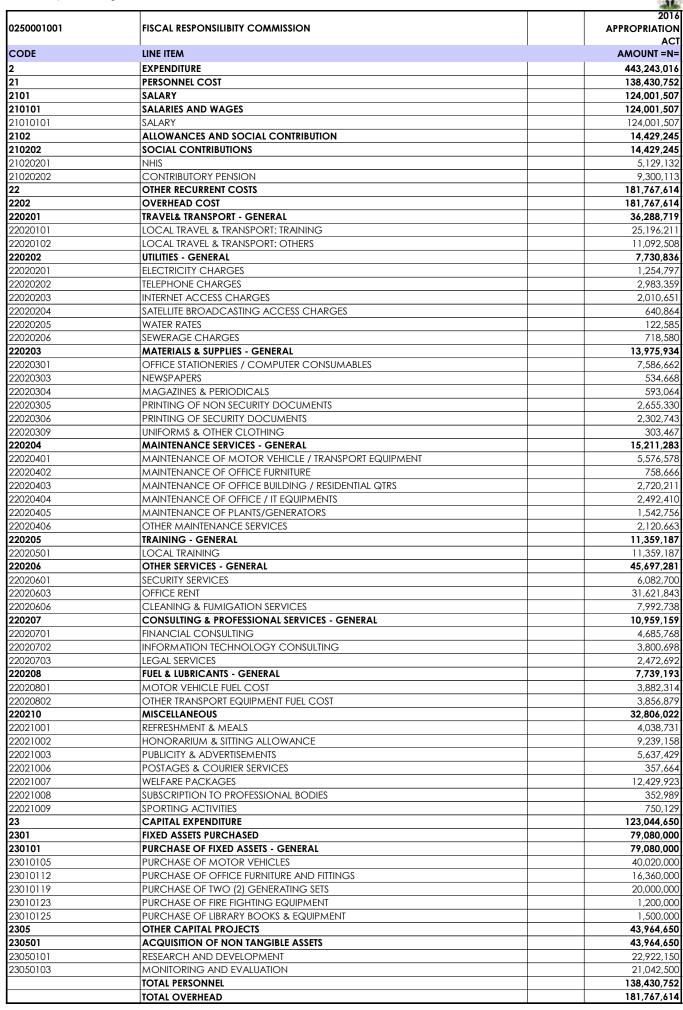


							785,000
Fec	deral Governn	nent of Nigeria					
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0250	FISCAL RESPONSIBILITY COMMISSION	138,430,752	181,767,614	320,198,366	123,044,650	443,243,016
			138,430,752	181,767,614	320,198,366	123,044,650	443,243,016
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND		'			TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					138,430,752
2.	022	MAIN ENVELOP - OVERHEAD					181,767,614
3.	031	CAPITAL DEVELOPMENT FUND MAIN					123,044,650
							443,243,016
201	6 Appropriat	TION ACT					
FISCAL RESPONSIBILITY COMMISSION							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0250001001	FISCAL RESPONSILIBITY COMMISSION	138,430,752	181,767,614	320,198,366	123,044,650	443,243,016
			138,430,752	181,767,614	320,198,366	123,044,650	443,243,016



			2016	
0250001001	FISCAL RESPONSILIBITY COMMISSION		APPROPRIATION	
			ACT	
CODE	LINE ITEM		AMOUNT =N=	
	TOTAL RECURRENT		320,198,366	
	TOTAL CAPITAL		123,044,650	
	TOTAL ALLOCATION		443,243,016	
0250001001	FISCAL RESPONSILIBITY COMMISSION			
CODE	PROJECT NAME	ТҮРЕ	AMOUNT	
FRC161014749	PURCHASE OF UTILITY VEHICLES	NEW	40,020,000	
FRC162014750	MONITORING OF FG CAPITAL PROJECTS	NEW	21,042,500	
FRC163014753	PURCHASE OF FURNITURE AND FITTINGS	NEW	16,360,000	
FRC163014763	PURCHASE OF TWO (2) GENERATING SETS	NEW	20,000,000	
FRC164014755	RESEARCH AND STUDIES	NEW	22,922,150	
FRC165014756	LIBRARY BOOKS AND EQUIPMENT	NEW	1,500,000	
FRC166014757	PURCHASE OF FIREFIGHTING EQUIPMENT	NEW	1,200,000	