Federal Republic of Nigeria

2016 APPROPRIATION ACT

	eral Republic of r	0					. N
	eral Governmen	t of Nigeria					
	MARY BY MDAs 6 APPROPRIATION						
			TOTAL	TOTAL	TOTAL		TOTAL
NO	CODE	MDA	PERSONNEL	OVERHEAD	RECURRENT	TOTAL CAPITAL	ALLOCATION
1.	0220	FEDERAL MINISTRY OF FINANCE	6,593,795,731	3,401,195,245	9,994,990,976	667,842,500	10,662,833,476
			6,593,795,731	3,401,195,245	9,994,990,976	667,842,500	10,662,833,476
	MARY BY FUNDS						
2016	6 APPROPRIATION	N ACT					
NO	CODE	FUND					TOTAL
	021	MAIN ENVELOP - PERSONNEL					ALLOCATION 6,593,795,73
2.	021	MAIN ENVELOP - OVERHEAD					3,401,195,245
3.	022	DEBT SERVICES					1,475,320,000,000
4.	031	CAPITAL DEVELOPMENT FUND MAIN					667,842,500
							10,662,833,47
FED	ERAL MINISTRY OF	FINANCE					
2016	6 APPROPRIATION	N ACT					
NO	CODE	MDA	TOTAL	TOTAL	TOTAL	TOTAL CAPITAL	TOTAL
			PERSONNEL	OVERHEAD	RECURRENT		ALLOCATION
1.	0220001001	FEDERAL MINISTRY OF FINANCE -	1,164,772,013	1,370,881,529	2,535,653,542	324,000,000	2,859,653,542
2.	0220002001	HQTRS DEBT MANAGEMENT OFFICE	414,029,369	106.323.008	520,352,377	87,300,000	607,652,37
<u>z.</u> 3.	0220002001	INVESTMENT AND SECURITIES TRIBUNAL	362,440,494	133,106,112	495,546,606	78,480,000	574,026,60
4.	0220007002	FPO ABAKALIKI	0	2,160,000	2,160,000	0	2,160,00
5.	0220007003	FPO ABEOKUTA	0	2,400,000	2,400,000	0	2,400,00
4	022000700301	OFFICE OF THE ACCOUNTANT-	3,015,234,154	658,866,300	3.674.100.454	178,062,500	3,852,162,95
6.		GENERAL OF THE FEDERATION	3,015,234,154	638,866,300	3,674,100,454	178,062,500	3,852,162,95
	0220007004	FPO ADO-EKITI	0	2,160,000	2,160,000	0	2,160,00
8.	0220007005	FPO AKURE	0	2,160,000	2,160,000	0	2,160,00
9.	0220007006	FPO ASABA	0	2,160,000	2,160,000	0	2,160,00
	0220007007	FPO AWKA	0	2,160,000	2,160,000	0	2,160,00
11.	0220007008	FPO BAUCHI	0	2,160,000	2,160,000	0	2,160,00
	0220007009	FPO BENIN FPO BIRNI-KEBI	0	2,160,000 2,160,000	2,160,000 2,160,000	0	2,160,00 2,160,00
	0220007010	FPO CALABAR	0	2,160,000	2,160,000	0	2,160,00
	0220007012	FPO DAMATURU	0	2,160,000	2,160,000	0	2,160,00
	0220007013	FPO DUTSE	0	2,160,000	2,160,000	0	2,160,00
	0220007014	FPO ENUGU	0	2,164,730	2,164,730	0	2,164,73
	0220007015	FPO GOMBE	0	2,160,000	2,160,000	0	2,160,00
19.	0220007016	FPO GUSUA	0	2,160,000	2,160,000	0	2,160,00
20.	0220007017	FPO IBADAN	0	2,160,000	2,160,000	0	2,160,00
	0220007018	FPO ILORIN	0	2,160,000	2,160,000	0	2,160,00
	0220007019	FPO JALINGO	0	2,160,000	2,160,000	-	2,160,00
	0220007020	FPO JOS	0	2,160,000	2,160,000	0	2,160,00
	0220007021		0	2,160,000	2,160,000	0	2,160,00
25. 26.	0220007022	FPO KANO FPO KATSINA	0	2,160,000	2,160,000	0	2,160,00 2,160,00
	0220007023	FPO LAFIA	0	2,160,000	2,160,000		2,160,00
	0220007024	FPO LAGOS I	0	2,160,000	2,160,000		2,160,00
	0220007025	FPO LAGOS II	0	2,160,000	2,160,000	-	2,160,00
	0220007027	FPO LOKOJA	0	2,160,000	2,160,000	0	2,160,00
	0220007028	FPO MAIDUGURI	0	2,160,000	2,160,000		2,160,00
	0220007029	FPO MAKURDI	0	2,160,000	2,160,000	0	2,160,00
	0220007030	FPO MINNA	0	2,160,000	2,160,000	0	2,160,00
	0220007031	FPO OSOGBO	0	2,160,000	2,160,000	0	2,160,00
	0220007032	FPO OWERRI	0	2,160,000	2,160,000	0	2,160,00
	0220007033	FPO PORT-HARCOURT	0	2,160,000	2,160,000	0	2,160,00
	0220007034		0	2,160,000	2,160,000	0	2,160,00
	0220007035		0	2,160,000	2,160,000	0	2,160,00
	0220007036 0220007037	FPO UYO FPO YENOGOA	0	2,160,000 2,160,000	2,160,000 2,160,000	0	2,160,00 2,160,00
	0220007037	FPO YOLA	0	2,160,000	2,160,000		2,160,00
	0220007038	SUB-TREASURER OF THE FEDERATION	0	2,160,000	2,160,000	0	2,160,00
	0220007040	FEDERAL TREASURY ACADEMY OROZO	0	3,240,000	3,240,000		3,240,00
	0220007041	ZONAL OFFICE ENUGU	0	2,160,000	2,160,000		2,160,00
	0220007042	ZONAL OFFICE IBADAN	0	2,160,000	2,160,000		2,160,00
	0220007043	ZONAL OFFICE JOS	0	2,160,000	2,160,000		2,160,00
	0220007044	ZONAL OFFICE KADUNA	0	2,160,000	2,160,000		2,160,00
	0220007045	ZONAL OFFICE MAIDUGURI	0	2,160,000	2,160,000		2,160,00
49.	0220007046	ZONAL OFFICE PORTHARCOURT	0	2,160,000	2,160,000	0	2,160,00
		PENSION TRANSITIONAL					
50.	0220015001	ARRANGEMENT DEPARTMENT (PTAD)	1,637,319,701	1,033,493,567	2,670,813,268	0	2,670,813,26
		HQTRS					
	1		6,593,795,731	3,401,195,245	9,994,990,976	667,842,500	10,662,833,4

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		201
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	APPROPRIATIO
CODE	LINE ITEM	AMOUNT =N
_	EXPENDITURE	2,859,653,54
1	PERSONNEL COST	1,164,772,0
101	SALARY	1,035,352,9
10101 1010101	SALARIES AND WAGES SALARY	1,035,352,9
1010101 102		1,035,352,9
10202	SOCIAL CONTRIBUTIONS	<u>129,419,1</u> 129,419,1
1020201	NHIS	51,767,6
1020202	CONTRIBUTORY PENSION	77,651,4
2	OTHER RECURRENT COSTS	1,370,881,5
202	OVERHEAD COST	1,370,881,5
20201	TRAVEL& TRANSPORT - GENERAL	309,556,8
2020101	LOCAL TRAVEL & TRANSPORT: TRAINING	43,009,8
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	99,146,9
2020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	167,400,0
20202	UTILITIES - GENERAL	118,960,0
2020201	ELECTRICITY CHARGES	81,120,8
2020202	TELEPHONE CHARGES	4,339,0
2020202	SATELLITE BROADCASTING ACCESS CHARGES	8,337,0
2020205	WATER RATES	8,012,4
2020206	SEWERAGE CHARGES	17,150,6
20203	MATERIALS & SUPPLIES - GENERAL	124,334,4
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	81,189,0
2020302	BOOKS	2,337,2
2020303	NEWSPAPERS	7,745,3
2020304	MAGAZINES & PERIODICALS	4,181,8
2020305	PRINTING OF NON SECURITY DOCUMENTS	6,016,0
2020306	PRINTING OF SECURITY DOCUMENTS	5,857,4
2020307	DRUGS & MEDICAL SUPPLIES	16,542,24
2020309	UNIFORMS & OTHER CLOTHING	465,28
20204	MAINTENANCE SERVICES - GENERAL	128,136,56
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,300,0
2020402	MAINTENANCE OF OFFICE FURNITURE	3,600,0
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,957,92
2020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	29,906,8
2020405	MAINTENANCE OF PLANTS/GENERATORS	36,000,0
2020406	OTHER MAINTENANCE SERVICES	1,371,7
20205	TRAINING - GENERAL	202,500,0
2020501	LOCAL TRAINING	202,500,0
20206	OTHER SERVICES - GENERAL	62,885,50
2020601	SECURITY SERVICES	27,000,00
2020606	CLEANING & FUMIGATION SERVICES	35,885,50
20207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	131,226,73
2020701	FINANCIAL CONSULTING	111,880,80
2020702	INFORMATION TECHNOLOGY CONSULTING	4,045,92
2020703	LEGAL SERVICES	3,600,0
2020708	BUDGET PREPARATION	11,700,0
20208	FUEL & LUBRICANTS - GENERAL	63,468,7
2020801	MOTOR VEHICLE FUEL COST	8,632,8
2020802	OTHER TRANSPORT EQUIPMENT FUEL COST	835,9
2020803	PLANT / GENERATOR FUEL COST	54,000,0
20210	MISCELLANEOUS	229,812,60
2021001	REFRESHMENT & MEALS	25,463,77
2021003	PUBLICITY & ADVERTISEMENTS	72,606,20
2021004	MEDICAL EXPENSES	1,044,0
2021006	POSTAGES & COURIER SERVICES	4,095,2
2021007	WELFARE PACKAGES	90,595,72
2021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,308,4
2021009	SPORTING ACTIVITIES	23,159,14
2021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	4,500,00
2021016	SERVICOM	5,040,0
3	CAPITAL EXPENDITURE	324,000,0
301	FIXED ASSETS PURCHASED	96,000,00
30101	PURCHASE OF FIXED ASSETS - GENERAL	96,000,0
3010133	PURCHASES OF SECURITY EQUIPMENT	96,000,0
303	REHABILITATION / REPAIRS	40,000,0
3030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	40,000,0
305	OTHER CAPITAL PROJECTS	188,000,0
30501	ACQUISITION OF NON TANGIBLE ASSETS	188,000,0
3050101	RESEARCH AND DEVELOPMENT	28,000,0
3050102	COMPUTER SOFTWARE ACQUISITION	160,000,0
	TOTAL PERSONNEL	1,164,772,0
	TOTAL OVERHEAD	1,370,881,52
	TOTAL RECURRENT	2,535,653,54
	TOTAL CAPITAL	324,000,00
	TOTAL ALLOCATION	2,859,653,54
		2,037,033,34

CODE

FEDERAL MINISTRY OF FINANCE - HQTRS

PROJECT NAME

AMOUNT

TYPE

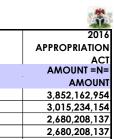
			2016
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		APPROPRIATION
CODE	LINE ITEM	I	AMOUNT =N=
23050101009077	WORKFLOW AUTOMATION (ASSET MAINTENANCE AND MANAGEMENT DESIGN)	ONGOING	160,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	NEW	96,000,000
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW	40,000,000
23050101	MICRO ECONOMIC MODELLING & RESEARCH INITIATIVE	NEW	12,000,000
23050103	MONITORING AND EVALUATION	NEW	16,000,000
0220002001			
CODE		1	AMOUN
2 21	EXPENDITURE PERSONNEL COST		607,652,377 414,029,369
2101	SALARY		360,516,583
210101	SALARIES AND WAGES		360,516,583
21010101	SALARY		360,516,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,512,786
210201	ALLOWANCES		8,448,213
21020101	NON REGULAR ALLOWANCES		8,448,213
210202	SOCIAL CONTRIBUTIONS		45,064,573
21020201	NHIS		18,025,829
21020202	CONTRIBUTORY PENSION		27,038,744
22	OTHER RECURRENT COSTS		106,323,008
2202	OVERHEAD COST		106,323,008
220201	TRAVEL& TRANSPORT - GENERAL		32,493,071
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,718,765
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,391,836
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,776,696
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,605,774
220202	UTILITIES - GENERAL		4,507,217
22020202	TELEPHONE CHARGES		2,704,330
22020203			1,802,887
220203	MATERIALS & SUPPLIES - GENERAL		7,764,178
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,326,893
22020303	NEWSPAPERS		899,160
22020304	MAGAZINES & PERIODICALS		678,937
22020305	PRINTING OF NON SECURITY DOCUMENTS		180,289
22020307			270,433
22020309 220204	UNIFORMS & OTHER CLOTHING MAINTENANCE SERVICES - GENERAL		2,408,466
22020401	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,597,420 401,411
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		963,386
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,802,887
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,429,736
220205	TRAINING - GENERAL		10,157,664
22020501	LOCAL TRAINING		9,616,798
22020502	INTERNATIONAL TRAINING		540,866
220206	OTHER SERVICES - GENERAL		13,005,662
22020601	SECURITY SERVICES		10,195,786
22020603	OFFICE RENT		2,809,877
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,932,571
22020701	FINANCIAL CONSULTING		1,605,643
22020702	INFORMATION TECHNOLOGY CONSULTING		4,326,928
220208	FUEL & LUBRICANTS - GENERAL		240,846
22020801	MOTOR VEHICLE FUEL COST		240,846
220209	FINANCIAL CHARGES - GENERAL		2,007,054
22020902			2,007,054
220210			18,617,324
22021001	REFRESHMENT & MEALS		7,408,79
22021002			3,211,287
22021003			321,129
22021006 22021007	POSTAGES & COURIER SERVICES WELFARE PACKAGES		5,619,752
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES		1,605,643
22021008 23	CAPITAL EXPENDITURE		87,300,000
2301	FIXED ASSETS PURCHASED		82,447,455
230101	PURCHASE OF FIXED ASSETS - GENERAL		82,447,455
23010105	PURCHASE OF MOTOR VEHICLES		66,693,780
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		13,647,675
23010133	PURCHASES OF SECURITY EQUIPMENT		2,106,000
2305	OTHER CAPITAL PROJECTS		4,852,545
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,852,545
23050102	COMPUTER SOFTWARE ACQUISITION		4,852,545
	TOTAL PERSONNEL		414,029,369
	TOTAL OVERHEAD		106,323,008
	TOTAL RECURRENT		520,352,377
	TOTAL CAPITAL		87,300,000
	TOTAL ALLOCATION		607,652,377
0220002001	DEBT MANAGEMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUN
DMO8013813	PURCHASE OF MOTOR VEHICLES	NEW	66,693,780
DMO8013823	PURCHASE OF COMPUTERS	NEW	4,852,545

			201
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		APPROPRIATIO
CODE		lu-	AMOUNT =N
DMO8013833		NEW	2,106,00
DMO8013843	PURCHASE OF INDUSTRIAL EQUIPMENT INVESTMENT AND SECURITIES TRIBUNAL	NEW	13,647,67
CODE		I	AMOUN
2	EXPENDITURE		574,026,600
21	PERSONNEL COST		362,440,494
2101	SALARY		234,189,93
210101	SALARIES AND WAGES		234,189,93
21010101 2102	SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		234,189,93
210201	ALLOWANCES		101,659,81
21020101	NON REGULAR ALLOWANCES		101,659,81
210202	SOCIAL CONTRIBUTIONS		26,590,74
21020201	NHIS		9,026,49
21020202			17,564,24
22 2202	OTHER RECURRENT COSTS OVERHEAD COST		133,106,112
220201	TRAVEL& TRANSPORT - GENERAL		30,549,79
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,594,093
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,955,70
220202	UTILITIES - GENERAL		5,721,73
22020201	ELECTRICITY CHARGES		1,656,59
22020202	TELEPHONE CHARGES		1,112,50
22020204 22020205	SATELLITE BROADCASTING ACCESS CHARGES WATER RATES		1,211,33
22020205	SEWERAGE CHARGES		318,50
22020208	LEASED COMMUNICATION LINES(S)		718,81
220203	MATERIALS & SUPPLIES - GENERAL		13,304,87
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,161,80
22020303	NEWSPAPERS		449,265
22020304	MAGAZINES & PERIODICALS		449,26
22020305			220,778
22020306 22020307	PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES		369,780
22020307	UNIFORMS & OTHER CLOTHING		6,434,000
220204	MAINTENANCE SERVICES - GENERAL		9,632,66
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,956,77
22020402	MAINTENANCE OF OFFICE FURNITURE		700,848
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,309,16
22020404			1,257,93
22020405 220205	MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL		1,407,94 9,410,87
22020501	LOCAL TRAINING		9,410,87
220206	OTHER SERVICES - GENERAL		12,878,418
22020601	SECURITY SERVICES		6,191,60
22020606	CLEANING & FUMIGATION SERVICES		6,686,81
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,406,46
22020701			3,681,023
22020702			2,580,610
22020703 220208	LEGAL SERVICES FUEL & LUBRICANTS - GENERAL		3,144,832
22020801	MOTOR VEHICLE FUEL COST		4,668,03
22020803	PLANT / GENERATOR FUEL COST		6,181,59
220209	FINANCIAL CHARGES - GENERAL		6,679,47
22020902			6,679,47
220210			24,672,18
22021001 22021002	REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE		1,411,26
22021002	PUBLICITY & ADVERTISEMENTS		3,854,92
22021003	MEDICAL EXPENSES		4,399,842
22021006	POSTAGES & COURIER SERVICES		413,61
22021007	WELFARE PACKAGES		4,967,04
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,008,492
22021009	SPORTING ACTIVITIES		4,712,76
23 2306	CAPITAL EXPENDITURE PURCHASE/ PROVISION		78,480,000
230206	PURCHASE / PROVISION PURCHASE / PROVISION OF FIXED ASSETS - GENERAL		58,327,20
23020601	PURCHASE / PROVISION OF BUILDING		9,727,20
23020602	PURCHASE / PROVISION OF COMPUTERS		48,600,000
2305	OTHER CAPITAL PROJECTS		20,152,800
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,152,80
23050102	COMPUTER SOFTWARE ACQUISITION		20,152,800
	TOTAL PERSONNEL		362,440,494
			133,106,112
	TOTAL RECURRENT TOTAL CAPITAL		495,546,600
	TOTAL CAPITAL TOTAL ALLOCATION		574,026,600
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		574,020,000

			2017
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2016 APPROPRIATION
CODE			ACI AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUN
IST9013728	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	9,727,200
IST9013729	PURCHASE OF COMPUTERS	NEW	48,600,000
IST9013730	ACCESSORIES/ SOFTWARE	NEW	16,192,800
IST9013731	WORKS	NEW	3,960,000
0220007002	FPO ABAKALIKI		
CODE	LINE ITEM		AMOUN
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202			2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202			270,000
22020201			108,000
22020202 22020203	TELEPHONE CHARGES INTERNET ACCESS CHARGES		<u>81,000</u> 54,000
22020205	WATER RATES MATERIALS & SUPPLIES - GENERAL		27,000
220203 22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		280,800
22020303 220204	NEWSPAPERS MAINTENANCE SERVICES - GENERAL		73,800
22020401 22020402	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020405	OTHER MAINTENANCE SERVICES		90,000
22020406 220206	OTHER MAINLENANCE SERVICES		270.000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
22020808 220208	FUEL & LUBRICANTS - GENERAL		432,000
220208	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
22020803 220210	MISCELLANEOUS		168,567
220210	REFRESHMENT & MEALS		42,567
22021001	POSTAGES & COURIER SERVICES		54,000
22021008	WELFARE PACKAGES		72,000
22021007	TOTAL PERSONNEL		72,000
	TOTAL OVERHEAD		2,160,000
	TOTAL ECURRENT		2,160,000
	TOTAL CAPITAL		2,100,000
	TOTAL ALLOCATION		2,160,000
0220007003	FPO ABEOKUTA		
CODE	LINE ITEM	l.	AMOUN
2	EXPENDITURE		2,400,000
22	OTHER RECURRENT COSTS		2,400,000
2202	OVERHEAD COST		2,400,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		408,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		312,000
	TOTAL PERSONNEL		C
	TOTAL OVERHEAD		2,400,000
	TOTAL RECURRENT		2,400,000
	TOTAL CAPITAL		
	TOTAL ALLOCATION		2,400,000

FEDERAL MINISTRY OF FINANCE - HQTRS

0220001001



0220001001	FEDERAL MINISTRY OF FINANCE - HQTKS	APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
	LINE ITEM	AMOUN
2	EXPENDITURE	3,852,162,954
21	PERSONNEL COST	3,015,234,154
2101		2,680,208,137
210101 21010101	SALARIES AND WAGES SALARY	2,680,208,137 2,680,208,137
21010101 2102	ALLOWANCES AND SOCIAL CONTRIBUTION	335,026,017
210202	SOCIAL CONTRIBUTIONS	335,026,017
21020201	NHIS	134,010,407
21020202	CONTRIBUTORY PENSION	201,015,610
22	OTHER RECURRENT COSTS	658,866,300
2202	OVERHEAD COST	658,866,300
220201	TRAVEL& TRANSPORT - GENERAL	211,663,318
22020101 22020102	LOCAL TRAVEL & TRANSPORT: TRAINING	35,920,859
22020102 220202	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	175,742,459 61,018,768
22020201	ELECTRICITY CHARGES	54,282,995
22020201	TELEPHONE CHARGES	455,987
22020203	INTERNET ACCESS CHARGES	998,595
22020204	SATELLITE BROADCASTING ACCESS CHARGES	499,298
22020205	WATER RATES	4,342,782
22020206	SEWERAGE CHARGES	439,112
220203	MATERIALS & SUPPLIES - GENERAL	72,803,832
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	54,110,926
22020302 22020303	BOOKS NEWSPAPERS	1,032,269
22020303	MAGAZINES & PERIODICALS	513,777
22020304	PRINTING OF NON SECURITY DOCUMENTS	7,402,685
22020306	PRINTING OF SECURITY DOCUMENTS	7,636,143
22020307	DRUGS & MEDICAL SUPPLIES	84,88
22020309	UNIFORMS & OTHER CLOTHING	10,985
220204	MAINTENANCE SERVICES - GENERAL	73,422,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,277,777
22020402 22020403	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,466,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL GTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,302,316
22020404	MAINTENANCE OF PLANTS/GENERATORS	10,357,625
22020406	OTHER MAINTENANCE SERVICES	19,503,468
220205	TRAINING - GENERAL	47,395,261
22020501	LOCAL TRAINING	47,395,261
220206	OTHER SERVICES - GENERAL	72,111,306
22020601	SECURITY SERVICES	39,688,644
22020603		9,041,554
22020605 22020606	SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES	7,076,424
22020808 220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,561,729
22020701		3,407,652
22020702	INFORMATION TECHNOLOGY CONSULTING	299,579
22020703	LEGAL SERVICES	4,638,199
22020704	ENGINEERING SERVICES	1,121,876
22020705	ARCHITECTURAL SERVICES	1,118,843
22020706	SURVEYING SERVICES	1,148,384
22020708		8,827,197
220208 22020801	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	19,399,049 5,415,179
22020801	OTHER TRANSPORT EQUIPMENT FUEL COST	305,425
22020803	PLANT / GENERATOR FUEL COST	13,678,446
220209	FINANCIAL CHARGES - GENERAL	1,602,308
22020901	BANK CHARGES (OTHER THAN INTEREST)	287,250
22020902		1,315,058
220210		78,888,155
22021001	REFRESHMENT & MEALS	3,203,363
22021002 22021003	HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS	3,854,208
22021003	POBLICITY & ADVERTISEMENTS POSTAGES & COURIER SERVICES	331,452
22021008	WELFARE PACKAGES	35,175,138
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	104,447
22021009	SPORTING ACTIVITIES	8,259,922
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	23,215,107
23	CAPITAL EXPENDITURE	178,062,500
2302		84,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	84,000,000
23020116	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	84,000,000
2303	REHABILITATION / REPAIRS REHABILITATION / REPAIRS OFINFRASTRUCTURES	80,000,000 80,000,000
		00,000,000
23030121 2305	OTHER CAPITAL PROJECTS	14 042 500
2305 2305 230501	OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS	14,062,500 14,062,500

			2010
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		APPROPRIATION
CODE	LINE ITEM	1	AC AMOUNT =N
	TOTAL PERSONNEL	1	3,015,234,154
	TOTAL OVERHEAD		658,866,30
	TOTAL RECURRENT		3,674,100,454
	TOTAL CAPITAL		178,062,50
	TOTAL ALLOCATION		3,852,162,95
022000700301	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	TYPE	
0 4 0 5 1 5 0 1 0 7 / 5		TYPE	
OAGF15013765	MONITORING AND SUPERVISION COMPLETION OF ON-GOING CONSTRUCTION WORKS OF FEDERAL PAY OFFICES IN STATES OF	NEW	14,062,500
OAGF15013766	THE FEDERATION	NEW	84,000,000
OAGF15013767	REHABILITATION WORKS AND UPGRADING OF FACILITIES AT TREASUREY HOUSE	NEW	80,000,000
0220007004	FPO ADO-EKITI		00,000,000
CODE	LINE ITEM	1	AMOUN
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,00
220203	MATERIALS & SUPPLIES - GENERAL		280,80
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		(
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT	-	2,160,000
	TOTAL CAPITAL	_	0.1/0.000
000007005			2,160,000
0220007005	FPO AKURE		
CODE		1	AMOUN
2 22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
220201	LOCAL TRAVEL & TRANSPORT: OTHERS		144,63
22020102 220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES	1	108,000
22020202	TELEPHONE CHARGES	1	81,000
22020202	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,00
22020203	MATERIALS & SUPPLIES - GENERAL		280,80
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,00
22020303	NEWSPAPERS		73,80
220204	MAINTENANCE SERVICES - GENERAL	1	594,00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1	216,00
22020402	MAINTENANCE OF OFFICE FURNITURE		54,00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,00
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,00
22020406	OTHER MAINTENANCE SERVICES		90,00
220206	OTHER SERVICES - GENERAL		270,00
22020601	SECURITY SERVICES		216,00
22020606	CLEANING & FUMIGATION SERVICES		54,00
220208	FUEL & LUBRICANTS - GENERAL		432,00
22020801	MOTOR VEHICLE FUEL COST		216,00
22020803	PLANT / GENERATOR FUEL COST	1	216,00
220210	MISCELLANEOUS	1	168,56
22021001	REFRESHMENT & MEALS		42,56
22021006	POSTAGES & COURIER SERVICES		54,00
	WELFARE PACKAGES	1	72,00

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	201 APPROPRIATION
CODE		AC AMOUNT =N
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
)220007006	TOTAL ALLOCATION FPO ASABA	2,160,00
CODE		AMOUN
2	EXPENDITURE	2,160,00
22	OTHER RECURRENT COSTS	2,160,00
2202	OVERHEAD COST	2,160,00
220201	TRAVEL& TRANSPORT - GENERAL	144,63
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
20202	UTILITIES - GENERAL	270,00
2020201	ELECTRICITY CHARGES	108,00
2020202		81,00
2020203		54,00
2020205	WATER RATES MATERIALS & SUPPLIES - GENERAL	27,00
20203	OFFICE STATIONERIES / COMPUTER CONSUMABLES	280,80 207.00
2020301	NEWSPAPERS	73,80
20204	MAINTENANCE SERVICES - GENERAL	594.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,00
2020402	MAINTENANCE OF OFFICE FURNITURE	54,00
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
2020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
2020406	OTHER MAINTENANCE SERVICES	90,00
20206	OTHER SERVICES - GENERAL	270,00
2020601	SECURITY SERVICES	216,00
2020606	CLEANING & FUMIGATION SERVICES	54,00
20208	FUEL & LUBRICANTS - GENERAL	432,00
2020801	MOTOR VEHICLE FUEL COST	216,00
2020803 20210	PLANT / GENERATOR FUEL COST MISCELLANEOUS	216,00 168,56
2021001	REFRESHMENT & MEALS	42,56
2021006	POSTAGES & COURIER SERVICES	54,00
22021007	WELFARE PACKAGES	72,00
	TOTAL PERSONNEL	12,00
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
	TOTAL CAPITAL	
	TOTAL ALLOCATION	2,160,00
0220007007	FPO AWKA	
CODE		AMOUN
2 22	EXPENDITURE OTHER RECURRENT COSTS	2,160,00
2202	OVERHEAD COST	2,160,00
220201	TRAVEL& TRANSPORT - GENERAL	144,63
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
220202	UTILITIES - GENERAL	270,00
2020201	ELECTRICITY CHARGES	108,00
2020202	TELEPHONE CHARGES	81,00
2020203	INTERNET ACCESS CHARGES	54,00
2020205	WATER RATES	27,00
20203	MATERIALS & SUPPLIES - GENERAL	280,80
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,00
2020303	NEWSPAPERS	73,80
2020401		594,00
2020401		216,00
2020402	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS	180,00
2020405	OTHER MAINTENANCE SERVICES	90,00
20206	OTHER SERVICES - GENERAL	270,00
2020601	SECURITY SERVICES	216,00
2020606	CLEANING & FUMIGATION SERVICES	54,00
20208	FUEL & LUBRICANTS - GENERAL	432,00
2020801	MOTOR VEHICLE FUEL COST	216,00
2020803	PLANT / GENERATOR FUEL COST	216,00
20210	MISCELLANEOUS	168,56
2021001	REFRESHMENT & MEALS	42,56
22021006	POSTAGES & COURIER SERVICES	54,00
22021007		72,00
	TOTAL PERSONNEL	
	TOTAL OVERHEAD TOTAL RECURRENT	2,160,00
		2,160,00
	TOTAL ALLOCATION	2,160,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	20 APPROPRIATIC AC
CODE	LINE ITEM	AMOUNT =N
CODE 2	LINE ITEM EXPENDITURE	AMOUI 2,160,00
22	OTHER RECURRENT COSTS	2,160,00
2202	OVERHEAD COST	2,160,0
220201	TRAVEL& TRANSPORT - GENERAL	144,63
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
220202	UTILITIES - GENERAL	270,00
22020201	ELECTRICITY CHARGES	108,00
22020202	TELEPHONE CHARGES	81,00
22020203 22020205	INTERNET ACCESS CHARGES WATER RATES	54,00
22020203 220203	MATERIALS & SUPPLIES - GENERAL	27,0
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,0
22020303	NEWSPAPERS	73,8
220204	MAINTENANCE SERVICES - GENERAL	594,0
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,0
22020402	MAINTENANCE OF OFFICE FURNITURE	54,0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,0
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,0
22020406	OTHER MAINTENANCE SERVICES	90,00
220206		270,00
22020601		216,00
22020606 220208	CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL	54,00 432,00
220208 22020801	MOTOR VEHICLE FUEL COST	432,00
22020803	PLANT / GENERATOR FUEL COST	216,0
22020000	MISCELLANEOUS	168,50
22021001	REFRESHMENT & MEALS	42,50
22021006	POSTAGES & COURIER SERVICES	54,00
22021007	WELFARE PACKAGES	72,00
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
	TOTAL CAPITAL	
	TOTAL ALLOCATION	2,160,00
0220007009	FPO BENIN	
CODE		AMOU
<u> </u>	EXPENDITURE OTHER RECURRENT COSTS	2,160,00
2202	OVERHEAD COST	2,160,00
220201	TRAVEL& TRANSPORT - GENERAL	144,63
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
220202	UTILITIES - GENERAL	270,00
22020201	ELECTRICITY CHARGES	108,00
22020202	TELEPHONE CHARGES	81,00
22020203	INTERNET ACCESS CHARGES	54,00
22020205	WATER RATES	27,00
220203	MATERIALS & SUPPLIES - GENERAL	280,80
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,0
22020303 220204	NEWSPAPERS MAINTENANCE SERVICES - GENERAL	73,80
220204 22020401	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	594,00 216,00
22020401	MAINTENANCE OF MOTOR VEHICLE / IKANSFORT EQUILMENT	54,00
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,0
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
22020406	OTHER MAINTENANCE SERVICES	90,00
220206	OTHER SERVICES - GENERAL	270,00
22020601	SECURITY SERVICES	216,00
22020606	CLEANING & FUMIGATION SERVICES	54,00
220208	FUEL & LUBRICANTS - GENERAL	432,00
22020801	MOTOR VEHICLE FUEL COST	216,00
22020803	PLANT / GENERATOR FUEL COST	216,0
220210		168,50
22021001		42,5
22021006 22021007	POSTAGES & COURIER SERVICES	54,0
202100/	WELFARE PACKAGES TOTAL PERSONNEL	/2,0
	TOTAL PERSONNEL	2,160,0
	TOTAL RECURRENT	2,160,0
	TOTAL CAPITAL	2,180,0
	TOTAL ALLOCATION	2,160,0
220007010	FPO BIRNI-KEBI	2,180,0
CODE	LINE ITEM	UOMA
2	EXPENDITURE	2,160,0
22	OTHER RECURRENT COSTS	2,160,0
	OVERHEAD COST	2,160,0
2202		
2202 220201	TRAVEL& TRANSPORT - GENERAL	144,6

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	201 APPROPRIATION AC
CODE		AMOUNT =N
20202	UTILITIES - GENERAL	270,00
2020201		108,00
2020202		81,00
2020203	INTERNET ACCESS CHARGES WATER RATES	54,00
2020205 20203	MATERIALS & SUPPLIES - GENERAL	27,00
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207.00
2020303	NEWSPAPERS	73,80
202000	MAINTENANCE SERVICES - GENERAL	594,00
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,00
2020402	MAINTENANCE OF OFFICE FURNITURE	54,00
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
2020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
2020406	OTHER MAINTENANCE SERVICES	90,00
20206	OTHER SERVICES - GENERAL	270,00
2020601	SECURITY SERVICES	216,00
2020606	CLEANING & FUMIGATION SERVICES	54,00
20208	FUEL & LUBRICANTS - GENERAL	432,00
2020801	MOTOR VEHICLE FUEL COST	216,00
2020803	PLANT / GENERATOR FUEL COST	216,00
20210	MISCELLANEOUS	168,56
2021001	REFRESHMENT & MEALS	42,56
22021006	POSTAGES & COURIER SERVICES	54,00
2021007	WELFARE PACKAGES	72,00
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
	TOTAL CAPITAL	
	TOTAL ALLOCATION	2,160,00
220007011	FPO CALABAR	
CODE	LINE ITEM	AMOUN
-	EXPENDITURE	2,160,00
2	OTHER RECURRENT COSTS	2,160,00
202	OVERHEAD COST	2,160,00
20201	TRAVEL& TRANSPORT - GENERAL	144,63
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
20202	UTILITIES - GENERAL	270,00
2020201		108,00
2020202	TELEPHONE CHARGES	81,00
2020203		54,00
22020205	WATER RATES	27,00
20203	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	280,80 207,00
2020301	NEWSPAPERS	
2020303 220204	MAINTENANCE SERVICES - GENERAL	73,80 594,00
220204	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,00
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIFMENT	54,00
22020402	MAINTENANCE OF OFFICE PURITIVE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
2020405	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL GIRS	180,00
2020405	OTHER MAINTENANCE SERVICES	90,00
2020408	OTHER MAINTEINANCE SERVICES	270,00
2020601	SECURITY SERVICES	216,00
2020606	CLEANING & FUMIGATION SERVICES	54,00
20208	FUEL & LUBRICANTS - GENERAL	432,00
2020801	MOTOR VEHICLE FUEL COST	216,00
2020803	PLANT / GENERATOR FUEL COST	216,00
20210	MISCELLANEOUS	168,56
2021001	REFRESHMENT & MEALS	42,56
2021006	POSTAGES & COURIER SERVICES	54,00
2021007	WELFARE PACKAGES	72,00
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
	TOTAL CAPITAL	
	TOTAL ALLOCATION	2,160,00
220007012	FPO DAMATURU	
ODE	LINE ITEM	AMOUN
	EXPENDITURE	2,160,00
2	OTHER RECURRENT COSTS	2,160,00
202	OVERHEAD COST	2,160,00
20201	TRAVEL& TRANSPORT - GENERAL	144,63
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
20202	UTILITIES - GENERAL	270,00
2020201	ELECTRICITY CHARGES	108,00
2020202	TELEPHONE CHARGES	81,00
2020202	INTERNET ACCESS CHARGES	54,00
2020205	WATER RATES	27,00
22020203 220203	MATERIALS & SUPPLIES - GENERAL	27,00

MATERIALS & SUPPLIES - GENERAL

280,800

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0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405		180,000
22020406 220206	OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL	90,000 270,000
22020601		216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
22020808 220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
22020005 220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021001	POSTAGES & COURIER SERVICES	54,000
22021003	WELFARE PACKAGES	72,000
22021007	TOTAL PERSONNEL	72,000
	TOTAL OVERHEAD	2,160,000
	TOTAL COVERNEAD	2,160,000
	TOTAL CAPITAL	2,100,000
	TOTAL ALLOCATION	2,160,000
0220007013	FPO DUTSE	2,100,000
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,100,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
22020102 220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	27,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007014	FPO ENUGU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,164,730
22	OTHER RECURRENT COSTS	2,164,730
2202	OVERHEAD COST	2,164,730
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
	MAINTENANCE SERVICES - GENERAL	594,000
220204		
220204 22020401		· · · ·
220204 22020401 22020402	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE	216,000 54,000

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0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION ACT	
CODE		AMOUNT =N=	
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000	
22020406	OTHER MAINTENANCE SERVICES	90,000	
220206	OTHER SERVICES - GENERAL	270,000	
22020601	SECURITY SERVICES	216,000	
22020606	CLEANING & FUMIGATION SERVICES	54,000	
220208	FUEL & LUBRICANTS - GENERAL	432,000	
22020801	MOTOR VEHICLE FUEL COST	216,000	
22020803 220210	PLANT / GENERATOR FUEL COST MISCELLANEOUS	216,000 173,297	
22021001	REFRESHMENT & MEALS	47,297	
22021001	POSTAGES & COURIER SERVICES	54,000	
22021000	WELFARE PACKAGES	72,000	
22021007	TOTAL PERSONNEL	,2,000	
	TOTAL OVERHEAD	2,164,730	
	TOTAL RECURRENT	2,164,730	
	TOTAL CAPITAL		
	TOTAL ALLOCATION	2,164,730	
0220007015	FPO GOMBE		
CODE	LINE ITEM	AMOUN	
2	EXPENDITURE	2,160,000	
22	OTHER RECURRENT COSTS	2,160,000	
2202	OVERHEAD COST	2,160,000	
220201	TRAVEL& TRANSPORT - GENERAL	144,633	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633	
220202	UTILITIES - GENERAL	270,000	
22020201	ELECTRICITY CHARGES	108,000	
22020202	TELEPHONE CHARGES	81,000	
22020203	INTERNET ACCESS CHARGES	54,000	
22020205	WATER RATES	27,000	
220203	MATERIALS & SUPPLIES - GENERAL	280,800	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000	
22020303	NEWSPAPERS	73,800	
220204		594,000	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000	
22020402		54,000	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000	
22020405		180,000	
22020406 220206	OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL	90,000	
22020601	SECURITY SERVICES	216,000	
22020606	CLEANING & FUMIGATION SERVICES	54,000	
220208000 220208	FUEL & LUBRICANTS - GENERAL	432,000	
22020801	MOTOR VEHICLE FUEL COST	216,000	
22020803	PLANT / GENERATOR FUEL COST	216,000	
22020000 220210	MISCELLANEOUS	168,567	
22021001	REFRESHMENT & MEALS	42,567	
22021006	POSTAGES & COURIER SERVICES	54,000	
22021007	WELFARE PACKAGES	72,000	
	TOTAL PERSONNEL	C	
	TOTAL OVERHEAD	2,160,000	
	TOTAL RECURRENT	2,160,000	
	TOTAL CAPITAL	0	
	TOTAL ALLOCATION	2,160,000	
0220007016	FPO GUSUA		
CODE		AMOUNT	
2	EXPENDITURE	2,160,000	
22	OTHER RECURRENT COSTS	2,160,000	
2202		2,160,000	
220201	TRAVEL& TRANSPORT - GENERAL	144,633	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633	
220202		270,000	
22020201		108,000	
22020202 22020203		81,000	
22020203	INTERNET ACCESS CHARGES	27,000	
22020205 220203	WATER RATES MATERIALS & SUPPLIES - GENERAL	27,000	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000	
22020301	NEWSPAPERS	73,800	
22020303 220204	MAINTENANCE SERVICES - GENERAL	594,000	
220204	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIPMENT	54,000	
22020402	MAINTENANCE OF OFFICE PURITIRE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000	
22020405	OTHER MAINTENANCE SERVICES	90,000	
22020408 220206	OTHER MAINTENANCE SERVICES	270,000	
		216,000	
22020601			
22020601 22020606	SECURITY SERVICES CLEANING & FUMIGATION SERVICES	54,000	

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM	ACT AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
		2,160,000
	TOTAL RECURRENT	2,160,000
		0 1/0 000
000007017	TOTAL ALLOCATION	2,160,000
0220007017 CODE		AMOUNT
		AMOUNT
2 22	EXPENDITURE OTHER RECURRENT COSTS	2,160,000 2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT - GENERAL	
22020102 220202	UTILITIES - GENERAL	144,633 270,000
		· · · · ·
22020201		108,000
22020202		81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301		207,000
22020303		73,800
220204		594,000
22020401		216,000
22020402		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405		180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007018	FPO ILORIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
	FUEL & LUBRICANTS - GENERAL	432,000
220208 22020801	MOTOR VEHICLE FUEL COST	216,000
220208 22020801		
220208 22020801 22020803	MOTOR VEHICLE FUEL COST	216,000
220208 22020801 22020803 220210	MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST	216,000
220208 22020801 22020803 220210 22021001 22021006	MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS	216,000 216,000 168,567 42,567 54,000

0220001001		1
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	201 APPROPRIATION
CODE		AC AMOUNT =N
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
	TOTAL CAPITAL	
0220007019	TOTAL ALLOCATION FPO JALINGO	2,160,00
CODE	LINE ITEM	AMOUN
2	EXPENDITURE	2,160,00
22	OTHER RECURRENT COSTS	2,160,00
2202	OVERHEAD COST	2,160,00
220201	TRAVEL& TRANSPORT - GENERAL	144,63
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
20202	UTILITIES - GENERAL	270,00
2020201	ELECTRICITY CHARGES	108,00
2020202		81,00
2020203	INTERNET ACCESS CHARGES WATER RATES	54,00
2020203 220203	MATERIALS & SUPPLIES - GENERAL	27,00 280,80
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,00
2020303	NEWSPAPERS	73,80
20204	MAINTENANCE SERVICES - GENERAL	594,00
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,00
22020402	MAINTENANCE OF OFFICE FURNITURE	54,00
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
2020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
2020406	OTHER MAINTENANCE SERVICES	90,00
20206		270,00
2020601		216,00
2020606 20208	CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL	54,00 432,00
2020801	MOTOR VEHICLE FUEL COST	216,00
2020803	PLANT / GENERATOR FUEL COST	216,00
20210	MISCELLANEOUS	168,56
2021001	REFRESHMENT & MEALS	42,56
2021006	POSTAGES & COURIER SERVICES	54,00
22021007	WELFARE PACKAGES	72,00
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
0220007020	TOTAL ALLOCATION FPO JOS	2,160,000
CODE	LINE ITEM	AMOUN
2	EXPENDITURE	2,160,00
22	OTHER RECURRENT COSTS	2,160,00
202	OVERHEAD COST	
		2,160,00
220201	TRAVEL& TRANSPORT - GENERAL	· · ·
2020102	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS	144,63 144,63
2020102 20202		144,63 144,63 270,00
2020102 20202 2020201	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES	144,63 144,63 270,00 108,00
2020102 20202 2020201 22020201 22020202	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES	144,63 144,63 270,00 108,00 81,00
22020102 220202 22020201 22020202 22020202 22020203	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES	144,63 144,63 270,00 108,00 81,00 54,00
2020102 20202 2020201 202020202 20202020	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES	144,63 144,63 270,00 108,00 81,00 54,00 27,00
2020102 20202 2020201 2020202 2020202 2020203 2020205 2020203	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL	144,63 144,63 270,00 108,00 81,00 54,00 27,00 280,80
22020102 220202 22020201 22020202 22020203 22020205 22020301	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	144,63 144,63 270,00 108,00 81,00 54,00 27,00 280,80 207,00
2020102 20202 2020201 2020202 2020203 2020205 20203 2020301 2020303	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS	144,63 144,63 270,00 108,00 81,00 54,00 27,00 280,80 207,00 73,80
2020102 20202 2020201 2020202 2020203 2020205 202030 2020301 2020303 2020303 20204	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	144,63 144,63 270,00 108,00 81,00 54,00 27,00 280,80 207,00 73,80 594,00
2020102 20202 2020201 2020202 2020203 2020205 202030 2020301 2020303 2020303 20204 2020401	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE	144,63 144,63 270,00 108,00 81,00 27,00 280,80 207,00 27,00 27,00 27,00 27,00 27,00 27,00 280,80 207,00 216,00
2020102 20202 2020201 2020202 2020205 20203 2020301 2020301 2020303 2020401 2020401 2020402 2020403	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	144,63 144,63 270,00 108,00 81,00 54,00 27,000 280,80 207,00 73,80 594,00 216,00 54,00 54,00 54,00 54,00 54,00 54,00 54,00 54,00 54,00 54,00
2020102 20202 2020201 2020202 2020205 20203 2020301 2020301 2020303 2020303 2020401 2020401 2020402 2020403 2020405	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS	144,63 144,63 270,00 108,00 81,00 54,00 27,000 280,80 207,00 73,80 594,00 216,00 54,00 108,00 108,00 108,00
2020102 20202 2020201 2020202 2020205 20203 2020301 2020303 2020401 2020401 2020402 2020403 2020405 2020406	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES	144,63 144,63 270,00 108,00 81,00 54,00 27,00 280,80 207,00 73,80 594,00 216,00 54,00 90,000
2020102 20202 2020201 2020202 2020203 2020205 202030 2020301 2020303 2020401 2020401 2020402 2020403 2020405 2020406 20206	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES - GENERAL	144,63 144,63 270,00 108,00 81,00 54,00 277,00 280,80 207,00 73,80 594,00 216,00 54,00 216,00 54,00 216,00 54,00 216,00 54,00 216,00 54,00 216,00 54,00 216,00 54,00 216,00 54,00
2020102 20202 2020201 2020202 2020203 2020205 20203 2020301 2020303 202040 2020401 2020402 2020402 2020403 2020405 2020406 2020601	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES	144,63 144,63 270,00 108,00 81,00 27,00 27,00 27,00 27,00 27,00 280,80 207,00 73,80 594,00 216,00 54,00 280,00 216,00 270,00 216,00 216,00
2020102 20202 2020201 2020202 2020205 202030 2020301 2020303 2020301 2020303 2020401 2020401 2020402 2020405 2020405 2020406 2020601 2020606	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES	144,63 144,63 270,00 108,00 81,00 27,00 27,00 27,00 27,00 280,80 207,00 280,80 207,00 73,80 594,00 216,00 54,000 216,000 270,000 216,000 207,000 216,000 54,000
2020102 20202 2020201 2020202 2020203 2020205 2020301 2020301 2020303 2020401 2020401 2020402 2020403 2020405 2020406 2020606 2020606 2020606	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF FOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL	144,63 144,63 270,00 108,00 81,00 54,00 270,00 270,00 27,00 280,80 207,00 73,80 594,00 216,00 54,00 216,00 54,00 216,00 54,00 216,00 54,00 216,00 54,00 180,000 20,000 216,000 54,000 180,000 216,000 54,000 216,000 54,000 216,000 216,000 216,000 216,000 216,000 216,000 216,000 216,000 216,000 3432,000
2020102 20202 2020201 2020203 2020205 20203 202030 202030 202030 202030 202030 202040 2020401 2020402 2020405 2020405 2020406 2020601 2020601 2020606 20208 2020801	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	144,63 144,63 270,00 108,00 81,00 54,00 270,00 27,00 27,00 27,00 27,00 27,00 27,00 216,00 54,00 216,00 54,00 216,00 54,00 180,000 90,000 216,000 54,000 216,000 216,000 216,000 216,000 216,000 216,000 216,000 216,000 216,000 216,000 216,000 216,000
2020102 20202 2020201 2020203 2020205 20203 2020301 2020301 2020303 202040 2020401 2020402 2020403 2020405 2020406 2020406 2020601 2020606 20208 2020801 2020803	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST	144,63 144,63 270,00 108,00 81,00 54,00 270,00 270,00 108,00 81,00 27,00 27,00 27,00 27,00 27,00 27,00 216,00 54,00 188,00 90,00 216,00 54,00 216,00 216,00 216,00 216,00 216,00 216,00 216,00 216,00 216,00 216,00 216,00 216,00 216,00 216,00
22020102 220202 22020201 22020202 22020205 22020301 22020301 22020303 22020303 22020401 22020402 22020402 22020405 22020405 22020405 22020406 22020601 22020601 22020801 22020801 22020801 22020803 2202080 22080 22080 22080 22080 22080 22080 22080 22080 22080 2	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	144,63 144,63 270,00 108,00 81,00 54,00 27,00 280,80 207,00 73,80 594,00 216,00 54,00 216,00 54,00 216,00 54,00 216,00
22020102 220202 22020201 22020202 22020203 22020205 22020301 22020301 22020303 22020401 22020402 22020402 22020405 22020405 22020405 22020406 22020601 22020601 22020601 22020801	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS	144,63 144,63 270,00 108,00 81,00 54,00 27,00 280,80 207,00 73,80 594,00 216,00 54,00 216,00 54,00 216,00 54,00 54,00 54,00 54,00 54,00 54,00 54,00 54,00 216,00
22020102 2202020 22020202 22020203 22020205 22020303 22020303 22020303 22020303 22020401 22020402 22020403 22020405 22020405 22020405 22020406 22020601 22020601 22020601 22020601 22020601 22020803 22020801 22020803 22020801 22020801 22020803 22020801 22020803 22020801 22020803 22020801 22020803 22020803 2202010 22021001 22021006	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS	144,63 144,63 270,00 108,00 81,00 27,00 27,00 27,00 280,80 207,00 280,80 207,00 73,80 594,00 216,00 54,00 180,00 90,00 216,00 54,00 180,00 90,00 216,00
22020102 220202 22020201 22020202 22020205 22020301 22020301 22020303 22020303 22020401 22020401 22020402 22020405 22020405 22020405 22020406 22020406 22020601 22020601 22020801	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES	144,63 144,63 270,00 108,00 81,00 27,00 27,00 27,00 280,80 207,00 280,80 207,00 73,80 594,00 216,00 54,00 216,00 54,00 180,00 90,00 216,00
22020102 220202 22020201 22020202 22020205 22020303 22020301 22020303 22020303 22020401 22020402 22020403 22020405 22020405 22020406 22020601 22020601 22020801 22020801 22020801 22020801 22020801 2020803 2021001 2021001	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFERSHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES	144,63 144,63 270,00 108,00 81,00 27,00 27,00 27,00 27,00 27,00 27,00 27,00 27,00 280,80 207,00 73,80 594,00 216,00 54,00 216,00
220201 22020102 22020202 22020203 22020203 22020205 22020203 22020303 22020303 22020401 22020402 22020402 22020403 22020405 22020406 22020406 22020406 22020601 22020601 22020601 22020803 22020803 22020801 22020803 22021001 22021006 22021007	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL VERHEAD TOTAL RECURRENT	2,160,00 144,63 144,63 270,00 108,00 81,00 27,00 270,00 81,00 27,00 27,00 27,00 27,00 27,00 280,80 207,00 73,80 594,00 216,00 90,00 270,00 216,00
22020102 220202 22020201 22020202 22020205 22020301 22020301 22020303 22020303 22020401 22020401 22020402 22020405 22020405 22020405 22020406 22020406 22020601 22020601 22020801	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER MAINTENANCE SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES TOTAL PERSONNEL TOTAL OVERHEAD	144,63 144,63 270,00 108,00 81,00 270,00 270,00 270,00 270,00 270,00 280,80 207,00 280,80 207,00 280,80 207,00 216,00 90,00 216,00

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	20 APPROPRIATIC A
CODE	LINE ITEM	AMOUNT =1
CODE		AMOU 2 1 (0 0
2 22	EXPENDITURE OTHER RECURRENT COSTS	2,160,0
2202	OVERHEAD COST	2,160,0
220201	TRAVEL& TRANSPORT - GENERAL	144,6
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,6
220202	UTILITIES - GENERAL	270,0
22020201	ELECTRICITY CHARGES	108,0
22020202	TELEPHONE CHARGES	81,0
22020203	INTERNET ACCESS CHARGES	54,0
22020205	WATER RATES	27,0
220203	MATERIALS & SUPPLIES - GENERAL	280,8
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,0
22020303	NEWSPAPERS	73,8
220204		594,0
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,0
22020402 22020403	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,C 54,C
22020405	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QIRS	180,0
22020406	OTHER MAINTENANCE SERVICES	90,0
22020400 220206	OTHER WARNELOUNCES SERVICES	270,0
22020601	SECURITY SERVICES	216,0
22020606	CLEANING & FUMIGATION SERVICES	54,0
220208	FUEL & LUBRICANTS - GENERAL	432,0
22020801	MOTOR VEHICLE FUEL COST	216,0
22020803	PLANT / GENERATOR FUEL COST	216,0
220210	MISCELLANEOUS	168,5
22021001	REFRESHMENT & MEALS	42,5
22021006	POSTAGES & COURIER SERVICES	54,0
22021007	WELFARE PACKAGES	72,0
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,0
	TOTAL RECURRENT	2,160,0
	TOTAL CAPITAL	
	TOTAL ALLOCATION	2,160,0
0220007022	FPO KANO	
CODE		AMOU
2	EXPENDITURE	2,160,0
22	OTHER RECURRENT COSTS	2,160,0
2202		2,160,0
220201		144,6
22020102 220202	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	144,6 270.0
220202 22020201	ELECTRICITY CHARGES	108,0
22020201	TELEPHONE CHARGES	81,0
22020202	INTERNET ACCESS CHARGES	54,0
2020205		
	WATER RATES	
20203	WATER RATES MATERIALS & SUPPLIES - GENERAL	27,0
220203 22020301	MATERIALS & SUPPLIES - GENERAL	27,0 280,8
2020301	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	27, 280,8 207,0
2020301 2020303	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS	27,0 280,8 207,0 73,8
220203 22020301 22020303 220204 22020401	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL	27,0
2020301 22020303 2 20204	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS	27, 280,8 207, 73,5 594,0
22020301 22020303 220204 22020401 22020402	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	27, 280,8 207, 73,8 594,0 216,0
22020301 22020303 220204 22020401 22020402 22020402 22020403	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE	27, 280,8 207, 73,8 594,0 216, 216, 54,0
22020301 22020303 220204 22020401 22020402 22020403 22020405	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27, 280,8 207, 73,8 594,0 216, 216, 54,0 54,0 180,0
22020301 22020303 220204 22020401 22020402 22020402 22020403 22020405 22020406	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS	27, 280, 207, 73, 594, 216, 216, 54,
22020301 22020303 220204 22020401 22020402 22020403 22020403 22020405 22020406 22020406	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES	27,(280,8 207,(73,5 594,(216,(54,(54,(180,(90,(
22020301 22020303 220204 22020401 22020402 22020403 22020405 22020406 22020406 22020601	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES	27, 280, 207, 207, 73, 594, 216, 54, 54, 180, 90, 216, 54, 180, 90, 216, 54, 54, 54, 54, 54, 54, 54, 54
2020301 2020303 20204 2020401 2020402 2020403 2020405 2020405 2020406 202066 202060 2020601 2020606 202060	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL	27, 280, 207, 207, 73, 594, 216, 54, 54, 180, 90, 216, 216, 54, 180, 216, 54, 432, 432,
22020301 22020303 220204 22020401 22020402 22020403 22020405 22020406 220206 220206 22020601 22020601 22020801	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	27,(280,(207,(73,(594,(216,(54,(54,(180,(90,(270,(216,(54,(182,(1
2020301 2020303 202040 2020401 2020402 2020403 2020405 2020406 2020606 2020606 2020606 2020801 2020801 2020803	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	27,0 280,0 207,0 73,0 594,0 216,0 544,0 180,0 90,0 270,0 216,0 216,0 432,0 216
2020301 2020303 20204 2020401 2020402 2020403 2020405 2020406 20206 2020601 2020606 2020801 2020801 2020803 20210	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES GLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS	27, 280, 207, 207, 207, 207, 207, 207, 216, 2
2020301 2020303 202040 2020401 2020402 2020403 2020405 2020406 2020601 2020601 2020606 202088 2020801 2020803 2020803 2021001	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES GLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS	27, 280, 207, 207, 207, 207, 207, 207, 216, 2
2020301 2020303 20204 2020401 2020402 2020403 2020405 2020405 2020406 2020601 2020606 20208 20208 2020801 2020803 2020803 2020803 2021001 2021001	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES	27, 280, 280, 207, 207, 73, 594, 216, 54, 180, 216, 216, 216, 216, 216, 216, 216, 216, 216, 180, 216, 180, 190
2020301 2020303 202040 2020401 2020402 2020405 2020405 2020405 2020405 2020405 2020601 2020601 2020606 202080 2020801 2020803 202080 2020	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES	27,(280,(207,(207,(73,3) 594,(216,(54,(180,() 216,(216
2020301 2020303 202040 2020401 2020402 2020405 2020405 2020405 2020405 2020405 2020601 2020601 2020606 202080 2020801 2020803 202080 2020	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL	27,(280,(207,(73,(594,(216,(544,(544,(180,(216,(216,(216,(216,(216,(216,(216,(216,(216,(216,(216,(216,(34,(180,(216,(160,(216,(160,(216,(160,(216,(
22020301 22020303 2202040 22020401 22020402 22020405 22020405 22020405 22020405 22020601 22020601 22020606 22020801 22020803 2202080 200080 200080 200080 20080	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL OVERHEAD	27,(280,(207,(73,(594,(216,(544,(544,(544,(544,(216,
2020301 2020303 202040 2020401 2020402 2020405 2020405 2020405 2020405 2020405 2020601 2020601 2020606 202080 2020801 2020803 202080 2020	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL PERSONNEL TOTAL RECURRENT	27, 280, 280, 207, 73, 574, 216, 54, 34, 180, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 34, 216, 216, 216, 34, 34, 34, 34, 34, 34, 34, 34
2020301 2020303 202040 2020401 2020402 2020405 2020405 2020405 2020405 2020405 2020601 2020601 2020606 202080 2020801 2020803 202080 2020	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL PERSONNEL TOTAL CAPITAL	27, 280, 207, 207, 73, 594, 216, 54, 180, 90, 200, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 34, 216, 216, 34, 216, 216, 34, 216, 216, 216, 34, 216, 21
2020301 2020303 20204 2020401 2020402 2020403 2020405 2020406 202066 2020601 2020606 2020801 2020803 2020803 2021001 2021006 2021007	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL CAPITAL	27, 280, 207, 207, 73, 594, 216, 54, 180, 90, 200, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 34, 216, 216, 34, 216, 216, 34, 216, 216, 216, 34, 216, 21
2020301 2020303 20204 2020401 2020402 2020403 2020405 2020405 2020406 2020601 2020601 2020801 2020803 2020803 2020803 2021001 2021006 2021007 2021007	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL CAPITAL TOTAL ALLOCATION FPO KATSINA	27, 280, 207, 207, 207, 207, 3, 594, 216, 54, 180, 90, 270, 216, 216, 216, 216, 432, 432, 216, 216, 216, 216, 90, 270, 216, 90, 270, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 90, 216, 216, 90, 216, 21
2020301 2020303 20204 2020401 2020402 2020403 2020405 2020405 2020406 202066 2020601 2020601 2020803 2020803 2020803 2021001 2021006 2021007 2021007 202007023 CODE	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL ALLOCATION TOTAL ALLOCATION FPO KATSINA LINE ITEM	27, 280, 207, 207, 207, 207, 207, 207, 207, 216, 544, 216, 2
22020301 22020303 220204 22020401 22020402 22020405 22020405 22020406 22020601 22020606 22020801 22020801 22020801 22020803 22021001 22021007 22021007 22021007 22021007 2202007023 200E	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL OVERHEAD TOTAL CAPITAL TOTAL CAPITAL TOTAL CAPITAL INE TEM KERENT TOTAL CAPITAL TOTAL CAPITAL TOTAL CAPITAL INE TEM KINGENTAL INE TEM	27, 280, 280, 207, 207, 73, 594, 216, 54, 180,0 216, 21
22020301 22020303 2202040 22020402 22020402 22020405 22020406 22020406 22020601 22020606 22020801 22020803 22021001 22021001 22021005 22021007 22021007 22021007 2202007023 CODE	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST PLANT / GENERATOR FUEL COST POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL PERSONNEL TOTAL PERSONNEL TOTAL CAPITAL TOTAL CAPITAL TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION FPO KATSINA LINE ITEM EXPENDITURE OTAL ALLOCATION FPO KATSINA LINE ITEM EXPENDITURE OTHER RECURRENT COSTS	27, 280, 280, 207, 207, 73, 574, 216, 21
22020301 22020303 220204 22020401	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL OVERHEAD TOTAL CAPITAL TOTAL CAPITAL TOTAL CAPITAL INE TEM KERENT TOTAL CAPITAL TOTAL CAPITAL TOTAL CAPITAL INE TEM KINGENTAL INE TEM	27, 280, 280, 207, 73, 574, 216, 54, 34, 180, 216, 216, 216, 216, 216, 216, 216, 216, 216, 216, 34, 216, 216, 34, 34, 180, 20, 216, 34, 34, 34, 34, 34, 34, 34, 34

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2010 APPROPRIATION
		AC
ODE 20202	LINE ITEM UTILITIES - GENERAL	AMOUNT =N 270,00
2020201	ELECTRICITY CHARGES	108,00
2020202	TELEPHONE CHARGES	81,00
2020203	INTERNET ACCESS CHARGES	54,00
2020205	WATER RATES	27,00
20203	MATERIALS & SUPPLIES - GENERAL	280,80
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,00
2020303	NEWSPAPERS	73,80
20204	MAINTENANCE SERVICES - GENERAL	594,00
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,00
2020402	MAINTENANCE OF OFFICE FURNITURE	54,00
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
2020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
2020406	OTHER MAINTENANCE SERVICES	90,00
20206	OTHER SERVICES - GENERAL	270,00
2020601	SECURITY SERVICES	216,00
2020606	CLEANING & FUMIGATION SERVICES	54,00
20208	FUEL & LUBRICANTS - GENERAL	432,00
2020801	MOTOR VEHICLE FUEL COST	216,00
2020803	PLANT / GENERATOR FUEL COST	216,00
20210	MISCELLANEOUS	168,56
2021001	REFRESHMENT & MEALS	42,56
2021006	POSTAGES & COURIER SERVICES	54,00
2021007		72,00
	TOTAL PERSONNEL	
		2,160,00
		2,160,00
00007004	TOTAL ALLOCATION	2,160,00
220007024	FPO LAFIA	
ODE		AMOUN
•	EXPENDITURE	2,160,00
2	OTHER RECURRENT COSTS	2,160,00
202	OVERHEAD COST	2,160,00
20201	TRAVEL& TRANSPORT - GENERAL	144,63
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
20202		270,00
2020201		108,00
2020202		81,00
2020203		54,00
2020205	WATER RATES	27,00
20203	MATERIALS & SUPPLIES - GENERAL	280,80
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,00
2020303		73,80
20204 2020401	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	594,00 216,00
2020402 2020403		54,00
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
2020406		90,00
20206 2020601	OTHER SERVICES - GENERAL SECURITY SERVICES	270,00
2020601	CLEANING & FUMIGATION SERVICES	216,00
2020606 20208	FUEL & LUBRICANTS - GENERAL	432,00
20208	MOTOR VEHICLE FUEL COST	216,00
2020803 20210	PLANT / GENERATOR FUEL COST	216,00
20210	MISCELLANEOUS REFRESHMENT & MEALS	42,56
2021001	POSTAGES & COURIER SERVICES	
2021006	WELFARE PACKAGES	54,00
2021007	TOTAL PERSONNEL	/2,00
	TOTAL PERSONNEL	2,160,00
	TOTAL OVERHEAD	2,180,00
	TOTAL CAPITAL	2,130,00
	TOTAL ALLOCATION	2,160,00
220007025	FPO LAGOS I	2,130,00
220007025 CODE	LINE ITEM	AMOUN
-	EXPENDITURE	2,160,000
2		· · · · · ·
		2,160,00
202	OVERHEAD COST	2,160,00
20201	TRAVEL& TRANSPORT - GENERAL	144,63
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
20202		270,00
2020201		108,00
2020202		81,00
2020203	INTERNET ACCESS CHARGES	54,00
2020205	WATER RATES	27,00
220203	MATERIALS & SUPPLIES - GENERAL	280,800

MATERIALS & SUPPLIES - GENERAL

280,800

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•		2016
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405		180,000
22020406 220206	OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL	90,000 270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007026	FPO LAGOS II	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203		54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301		207,000
22020303	NEWSPAPERS	73,800
220204 22020401		594,000 216,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE	54,000
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF OFFICE BOILDING / RESIDENTIAL OTKS	180,000
22020405	OTHER MAINTENANCE SERVICES	90,000
22020400 220206	OTHER MUNITER ANGE DERVICES	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007027	FPO LOKOJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202		270,000
22020201		108,000
22020202		81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205		27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301		207,000
22020303	NEWSPAPERS	73,800
220204		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402 22020403	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
		54,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION ACI
CODE	LINE ITEM	ACTION AC
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	
	TOTAL ALLOCATION	2,160,000
0220007028		
CODE		AMOUN
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201		108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	C
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	C
	TOTAL ALLOCATION	2,160,000
0220007029	FPO MAKURDI	
CODE		AMOUN
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020405	OTHER MAINTENANCE SERVICES	90,000
22020405 22020406 220206		
22020406 220206	OTHER SERVICES - GENERAL	270,000
		270,000 216,000 54,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM	ACT AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
		2,160,000
	TOTAL RECURRENT	2,160,000
		0 1/0 000
000007020	TOTAL ALLOCATION	2,160,000
0220007030 CODE	FPO MINNA LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,180,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020202	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007031	FPO OSOGBO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202		270,000
22020201		108,000
22020202		81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203 22020301	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303 220204	NEWSPAPERS MAINTENANCE SERVICES - GENERAL	73,800 594,000
22020401	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIPMENT	54,000
22020402	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF OFFICE BOILDING / RESIDENTIAL GIRS	180,000
22020405	OTHER MAINTENANCE SERVICES	90,000
220204 08 220206	OTHER MAINTENANCE SERVICES	270,000
		· · ·
	ISECURITY SERVICES	
22020601	SECURITY SERVICES	
22020601 22020606	CLEANING & FUMIGATION SERVICES	54,000
22020601 22020606 220208	CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL	54,000 432,000
22020601 22020606 220208 22020801	CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	54,000 432,000 216,000
22020601 22020606 220208 22020801 22020803	CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST	54,000 432,000 216,000 216,000
22020601 22020606 220208 22020801 22020803 220210	CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS	54,000 432,000 216,000 216,000 168,567
22020601 22020606 22020802 22020801 22020803 2202100 22021001 22021006	CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST	432,000 216,000 216,000

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0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	201 APPROPRIATION
CODE		AC AMOUNT =N
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
220007032	TOTAL ALLOCATION FPO OWERRI	2,160,00
CODE		AMOUN
2	EXPENDITURE	2,160,00
22	OTHER RECURRENT COSTS	2,160,00
2202	OVERHEAD COST	2,160,00
20201	TRAVEL& TRANSPORT - GENERAL	144,63
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
20202	UTILITIES - GENERAL	270,00
2020201	ELECTRICITY CHARGES	108,00
2020202	TELEPHONE CHARGES	81,00
22020203	INTERNET ACCESS CHARGES	54,00
2020205	WATER RATES	27,00
20203	MATERIALS & SUPPLIES - GENERAL	280,80
2020301		207,00
2020303 20204	NEWSPAPERS MAINTENANCE SERVICES - GENERAL	73,80
20204 2020401	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	594,00 216,00
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIFMENT	54,00
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
2020406	OTHER MAINTENANCE SERVICES	90,00
20206	OTHER SERVICES - GENERAL	270,00
2020601	SECURITY SERVICES	216,00
2020606	CLEANING & FUMIGATION SERVICES	54,00
20208	FUEL & LUBRICANTS - GENERAL	432,00
2020801	MOTOR VEHICLE FUEL COST	216,00
22020803	PLANT / GENERATOR FUEL COST	216,00
20210	MISCELLANEOUS	168,56
2021001	REFRESHMENT & MEALS	42,56
22021006	POSTAGES & COURIER SERVICES	54,00
22021007	WELFARE PACKAGES TOTAL PERSONNEL	72,00
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
	TOTAL CAPITAL	2,100,00
	TOTAL ALLOCATION	2,160,00
0220007033	FPO PORT-HARCOURT	
CODE	LINE ITEM	AMOUN
2	EXPENDITURE	2,160,00
22	OTHER RECURRENT COSTS	2,160,00
202	OVERHEAD COST	2,160,00
20201	TRAVEL& TRANSPORT - GENERAL	144,63
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
20202	UTILITIES - GENERAL	270,00
2020201		108,00
2020202		81,00
2020203	INTERNET ACCESS CHARGES WATER RATES	27,00
2020205	MATERIALS & SUPPLIES - GENERAL	27,00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207.00
2020303	NEWSPAPERS	73,80
20204	MAINTENANCE SERVICES - GENERAL	594,00
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,00
2020402	MAINTENANCE OF OFFICE FURNITURE	54,00
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
2020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
2020406	OTHER MAINTENANCE SERVICES	90,00
20206	OTHER SERVICES - GENERAL	270,00
2020601		216,00
2020606	CLEANING & FUMIGATION SERVICES	54,00
20208	FUEL & LUBRICANTS - GENERAL	432,00
2020801	MOTOR VEHICLE FUEL COST	216,00
2020803 20210	PLANT / GENERATOR FUEL COST MISCELLANEOUS	216,00 168,56
20210	REFRESHMENT & MEALS	168,56 42,56
2021001	POSTAGES & COURIER SERVICES	42,56
2021006	WELFARE PACKAGES	72,00
2021007	TOTAL PERSONNEL	/2,00
	TOTAL OVERHEAD	2,160,00
	TOTAL OVERHEAD	2,180,00
	TOTAL CAPITAL	2,130,00
	TOTAL ALLOCATION	2,160,00
		Z 160 004

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0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	APPROPRIATIO
CODE		AMOUNT =N
CODE		AMOU
2 22	EXPENDITURE OTHER RECURRENT COSTS	2,160,00
2202	OVERHEAD COST	2,160,00
220201	TRAVEL& TRANSPORT - GENERAL	144,63
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,6
220202	UTILITIES - GENERAL	270,00
22020201	ELECTRICITY CHARGES	108,00
22020202	TELEPHONE CHARGES	81,00
22020203	INTERNET ACCESS CHARGES	54,00
22020205	WATER RATES	27,00
220203	MATERIALS & SUPPLIES - GENERAL	280,80
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,0
22020303	NEWSPAPERS	73,80
220204	MAINTENANCE SERVICES - GENERAL	594,00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,00
22020402		54,00
22020403 22020405	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS	54,00
	· ·	· · · · · · · · · · · · · · · · · · ·
22020406 220206	OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL	90,00
220206 22020601	SECURITY SERVICES	216,00
22020606	CLEANING & FUMIGATION SERVICES	54,00
220208	FUEL & LUBRICANTS - GENERAL	432,00
22020801	MOTOR VEHICLE FUEL COST	216,00
22020803	PLANT / GENERATOR FUEL COST	216,00
220210	MISCELLANEOUS	168,56
22021001	REFRESHMENT & MEALS	42,56
22021006	POSTAGES & COURIER SERVICES	54,00
22021007	WELFARE PACKAGES	72,00
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
	TOTAL CAPITAL	
000007005		2,160,00
0220007035		
CODE		
2 22		2,160,00
2202	OTHER RECURRENT COSTS OVERHEAD COST	2,160,00
220201	TRAVEL& TRANSPORT - GENERAL	144,63
22020102	LOCAL TRAVEL & TRANSPORT - GENERAL	144,63
22020102 2202020	UTILITIES - GENERAL	270,00
22020201	ELECTRICITY CHARGES	108,00
22020202	TELEPHONE CHARGES	81,00
22020202	INTERNET ACCESS CHARGES	54,00
22020205	WATER RATES	27,00
220203	MATERIALS & SUPPLIES - GENERAL	280,80
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,00
22020303	NEWSPAPERS	73,80
220204	MAINTENANCE SERVICES - GENERAL	594,00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,00
22020402	MAINTENANCE OF OFFICE FURNITURE	54,00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
22020406	OTHER MAINTENANCE SERVICES	90,00
220206	OTHER SERVICES - GENERAL	270,00
22020601	SECURITY SERVICES	216,00
22020606	CLEANING & FUMIGATION SERVICES	54,00
220208	FUEL & LUBRICANTS - GENERAL	432,00
22020801	MOTOR VEHICLE FUEL COST	216,00
22020803	PLANT / GENERATOR FUEL COST	216,00
000010		
22021001	REFRESHMENT & MEALS	42,50
22021001 22021006	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES	42,50 54,00
22021001 22021006	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES	42,50 54,00
22021001 22021006	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL	42,50 54,00 72,00
22021001 22021006	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL OVERHEAD	42,50 54,00 72,00 2,160,00
22021001 22021006	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT	42,54,00 54,00 72,00 2,160,00
22021001 22021006	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL	42,5 54,0 72,0 2,160,0 2,160,0
22021001 22021006 22021007	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION	42,54,00 54,00 72,00 2,160,00 2,160,00
22021001 22021006 22021007 2202007036	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FPO UYO	42,54,00 54,00 72,00 2,160,00 2,160,00 2,160,00
22021001 22021006 22021007 0220007036 CODE	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL ALLOCATION FPO UYO LINE ITEM	42,54 54,00 72,00 2,160,00 2,160,00 2,160,00 AMOUI
22021001 22021006 22021007 0220007036 CODE 2	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL ALLOCATION FPO UYO LINE ITEM EXPENDITURE	42,56 54,00 72,00 2,160,00 2,160,00 2,160,00 AMOUI 2,160,00
22021001 22021006 22021007 0220007036 CODE 2 22	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FPO UYO LINE ITEM EXPENDITURE OTHER RECURRENT COSTS	42,56 54,00 72,00 2,160,00 2,160,00 2,160,00 AMOUI 2,160,00 2,160,00 2,160,00
220210 22021001 22021006 22021007 0220007036 CODE 2 22 2202 2202	REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL ALLOCATION FPO UYO LINE ITEM EXPENDITURE	AMOUN 2,160,00 2,160,00 2,160,00 2,160,00 2,160,00 2,160,00 2,160,00 2,160,00 2,160,00 144,63

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	201 APPROPRIATION
CODE		AC AMOUNT =N
220202	UTILITIES - GENERAL	270,00
22020201	ELECTRICITY CHARGES	108,00
22020202	TELEPHONE CHARGES	81,00
22020203	INTERNET ACCESS CHARGES	54,00
22020205	WATER RATES	27,00
220203	MATERIALS & SUPPLIES - GENERAL	280,80
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,00
22020303	NEWSPAPERS	73,80
220204 22020401	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	594,00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIFMENT	216,00
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
22020405	OTHER MAINTENANCE SERVICES	90,00
22020400	OTHER SERVICES - GENERAL	270,00
22020601	SECURITY SERVICES	216,00
22020606	CLEANING & FUMIGATION SERVICES	54,00
220208	FUEL & LUBRICANTS - GENERAL	432,00
22020801	MOTOR VEHICLE FUEL COST	216,00
22020803	PLANT / GENERATOR FUEL COST	216,00
220210	MISCELLANEOUS	168,56
22021001	REFRESHMENT & MEALS	42,56
22021006	POSTAGES & COURIER SERVICES	54,00
22021007	WELFARE PACKAGES	72,00
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
	TOTAL CAPITAL	
	TOTAL ALLOCATION	2,160,00
0220007037	FPO YENOGOA	
CODE	LINE ITEM	AMOUN
2	EXPENDITURE	2,160,00
22		2,160,00
2202		2,160,00
220201 22020102		144,63
22020102 220202	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	144,63 270,00
22020201	ELECTRICITY CHARGES	108,00
22020202	TELEPHONE CHARGES	81,00
22020202	INTERNET ACCESS CHARGES	54,00
22020205	WATER RATES	27,00
220203	MATERIALS & SUPPLIES - GENERAL	280,80
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,00
22020303	NEWSPAPERS	73,80
220204	MAINTENANCE SERVICES - GENERAL	594,00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,00
22020402	MAINTENANCE OF OFFICE FURNITURE	54,00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
22020406	OTHER MAINTENANCE SERVICES	90,00
220206	OTHER SERVICES - GENERAL	270,00
22020601	SECURITY SERVICES	216,00
22020606	CLEANING & FUMIGATION SERVICES	54,00
220208	FUEL & LUBRICANTS - GENERAL	432,00
22020801	MOTOR VEHICLE FUEL COST	216,00
22020803	PLANT / GENERATOR FUEL COST	216,00
220210		168,56
22021001	REFRESHMENT & MEALS	42,56
22021006	POSTAGES & COURIER SERVICES	54,00
22021007	WELFARE PACKAGES TOTAL PERSONNEL	72,00
	TOTAL OVERHEAD TOTAL RECURRENT	2,160,00
	TOTAL CAPITAL	2,180,00
	TOTAL ALLOCATION	2,160,00
0220007038	FPO YOLA	2,130,00
CODE	LINE ITEM	AMOUN
2	EXPENDITURE	2,160,00
22	OTHER RECURRENT COSTS	2,160,00
2202	OVERHEAD COST	2,160,00
220201	TRAVEL& TRANSPORT - GENERAL	144,63
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
220202	UTILITIES - GENERAL	270,00
22020201	ELECTRICITY CHARGES	108,00
22020202	TELEPHONE CHARGES	81,00
22020203	INTERNET ACCESS CHARGES	54,00
22020205	WATER RATES	27,00

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0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	APPROPRIATION ACT
CODE	LINE ITEM	ACT AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401		216,000
22020402		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS	54,000
22020405 22020406	OTHER MAINTENANCE SERVICES	90,000
22020408 220206	OTHER MAINTENANCE SERVICES	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
00000070		2,160,000
0220007039	SUB-TREASURER OF THE FEDERATION	
CODE		AMOUNT
2		2,160,000
22 2202	OTHER RECURRENT COSTS OVERHEAD COST	2,160,000 2,160,000
2202		
		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202		270,000
22020201		108,000
22020202		81,000
22020203 22020205	INTERNET ACCESS CHARGES WATER RATES	54,000
22020203 220203	MATERIALS & SUPPLIES - GENERAL	27,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000
22020303	NEWSPAPERS	73,800
22020303 220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
		2,160,000
	TOTAL RECURRENT	2,160,000
		0
000007040		2,160,000
0220007040 CODE	FEDERAL TREASURY ACADEMY OROZO LINE ITEM	AMOUNT
	EXPENDITURE	
22	OTHER RECURRENT COSTS	3,240,000
2202	OVERHEAD COST	3,240,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
22020102	UTILITIES - GENERAL	513,000
22020201	ELECTRICITY CHARGES	270,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	108,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	837,000
		216,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	218.000
22020401 22020402	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	54,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION
CODE		AC1 AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS	315,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	540,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	324,000
220208	FUEL & LUBRICANTS - GENERAL	576,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803 220210	PLANT / GENERATOR FUEL COST MISCELLANEOUS	360,000
22021001	REFRESHMENT & MEALS	42,567
22021001	POSTAGES & COURIER SERVICES	54,000
22021008	WELFARE PACKAGES	252,000
22021007	TOTAL PERSONNEL	232,000
	TOTAL OVERHEAD	3,240,000
	TOTAL RECURRENT	3,240,000
	TOTAL CAPITAL	C
	TOTAL ALLOCATION	3,240,000
0220007041	ZONAL OFFICE ENUGU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401		216,000
22020402		54,000
22020403 22020405		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES	90.000
22020408 220206	OTHER MAINTENANCE SERVICES	270.000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007042		
CODE		AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202 220201	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	2,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
22020102 220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020202	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000

		201/
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION
CODE	LINE ITEM	ACT AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0 1 / 0 000
	TOTAL OVERHEAD TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	2,160,000
	TOTAL ALLOCATION	2,160,000
0220007043	ZONAL OFFICE JOS	2,100,000
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007044	ZONAL OFFICE KADUNA	
CODE		AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202 22020201		270,000
22020201		108,000
22020202	TELEPHONE CHARGES INTERNET ACCESS CHARGES	81,000 54,000
22020203		27,000
22020205 220203		
	MATERIALS & SUPPLIES - GENERAL	280,800 207,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020301 22020303	NEWSPAPERS	73,800
22020301 22020303 220204	NEWSPAPERS MAINTENANCE SERVICES - GENERAL	73,800 594,000
22020301 22020303 220204 22020401	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	73,800 594,000 216,000
22020301 22020303 220204 22020401 22020402	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE	73,800 594,000 216,000 54,000
22020301 22020303 220204 22020401 22020402 22020403	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	73,800 594,000 216,000 54,000 54,000
22020301 22020303 220204 22020401 22020402 22020403 22020403 22020405	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS	73,800 594,000 216,000 54,000 54,000 180,000
22020301 22020303 220204 22020401 22020402 22020403 22020405 22020406	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES	73,800 594,000 216,000 54,000 54,000 180,000 90,000
22020301 22020303 220204 22020401 22020402 22020403 22020405 22020406 2202046	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL	73,800 594,000 216,000 54,000 54,000 180,000 90,000 270,000
22020301 22020303 220204 22020401 22020402 22020403 22020405 22020406 220206 22020601	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES	73,800 594,000 216,000 54,000 54,000 180,000 90,000 270,000 216,000
22020301 22020303 220204 22020401 22020402 22020403 22020405 22020406 22020406 22020601 22020601	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES	73,800 594,000 216,000 54,000 54,000 180,000 90,000 216,000 54,000 54,000 180,000 90,000 216,000 54,000
22020301 22020303 220204 22020401 22020402 22020403 22020405 22020406 220206 220206 22020601 22020606 220208	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL	73,800 594,000 216,000 54,000 54,000 180,000 90,000 270,000 216,000 432,000
22020301 22020303 220204 22020401 22020402 22020403 22020405 22020406 220206 220206 22020601 22020606 22020801	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	73,800 594,000 216,000 54,000 54,000 180,000 90,000 270,000 216,000 432,000 216,000 216,000 216,000 54,000 216,000 216,000
22020301 22020303 2202040 22020402 22020402 22020403 22020405 22020405 22020406 22020601 22020601 22020601 22020801 22020801 22020803	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	73,800 594,000 216,000 54,000 54,000 180,000 90,000 216,000 180,000 90,000 270,000 216,000 54,000 216,000 216,000 216,000
22020301 22020303 2202040 22020402 22020403 22020405 22020405 22020406 2202060 22020601 22020606 2202080 22020801 22020803 22020803 220210	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS	73,800 594,000 216,000 54,000 54,000 180,000 90,000 216,000 216,000 54,000 180,000 90,000 270,000 216,000 432,000 216,000 216,000 168,567
22020301 22020303 2202040 22020401 22020402 22020403 22020405 22020405 22020406 2202060 22020601 22020601 2202060 22020801 22020801 22020803	NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL SECURITY SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	73,800 594,000 216,000 54,000 54,000 180,000 90,000 216,000 180,000 90,000 270,000 216,000 54,000 216,000 216,000 216,000 216,000

0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	201 APPROPRIATIO AC
CODE	LINE ITEM	AMOUNT =N
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
		0.1/0.00
0220007045	TOTAL ALLOCATION ZONAL OFFICE MAIDUGURI	2,160,00
CODE	LINE ITEM	AMOUN
2	EXPENDITURE	2,160,00
22	OTHER RECURRENT COSTS	2,160,00
2202	OVERHEAD COST	2,160,00
220201	TRAVEL& TRANSPORT - GENERAL	144,63
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
220202	UTILITIES - GENERAL	270,00
22020201		108,00
22020202 22020203	TELEPHONE CHARGES INTERNET ACCESS CHARGES	81,00
22020203	WATER RATES	27,00
22020203	MATERIALS & SUPPLIES - GENERAL	22,00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,00
22020303	NEWSPAPERS	73,80
220204	MAINTENANCE SERVICES - GENERAL	594,00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,00
22020402	MAINTENANCE OF OFFICE FURNITURE	54,00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
22020406		90,00
220206		270,00
22020601 22020606	SECURITY SERVICES CLEANING & FUMIGATION SERVICES	216,00
22020808 220208	FUEL & LUBRICANTS - GENERAL	432,00
22020801	MOTOR VEHICLE FUEL COST	216,00
22020803	PLANT / GENERATOR FUEL COST	216,00
220210	MISCELLANEOUS	168,56
22021001	REFRESHMENT & MEALS	42,56
22021006	POSTAGES & COURIER SERVICES	54,00
22021007	WELFARE PACKAGES	72,00
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
	TOTAL CAPITAL TOTAL ALLOCATION	2,160,00
0220007046	ZONAL OFFICE PORTHARCOURT	2,160,00
CODE	LINE ITEM	AMOUN
2	EXPENDITURE	2,160,00
22	OTHER RECURRENT COSTS	2,160,00
2202	OVERHEAD COST	2,160,00
220201	TRAVEL& TRANSPORT - GENERAL	144,63
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,63
220202	UTILITIES - GENERAL	270,00
22020201		108,00
22020202		81,00
22020203	INTERNET ACCESS CHARGES	54,00
22020205 220203	WATER RATES MATERIALS & SUPPLIES - GENERAL	27,00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,00
22020303	NEWSPAPERS	73,80
220204	MAINTENANCE SERVICES - GENERAL	594,00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,00
22020402	MAINTENANCE OF OFFICE FURNITURE	54,00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,00
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,00
22020406		90,00
220206		270,00
22020601 22020606	SECURITY SERVICES CLEANING & FUMIGATION SERVICES	216,00
22020606 2 20208	FUEL & LUBRICANTS - GENERAL	432,00
220208	MOTOR VEHICLE FUEL COST	216,00
22020803	PLANT / GENERATOR FUEL COST	216,00
220210	MISCELLANEOUS	168,56
22021001	REFRESHMENT & MEALS	42,56
22021006	POSTAGES & COURIER SERVICES	54,00
22021007	WELFARE PACKAGES	72,00
22021007	TOTAL PERSONNEL	
	TOTAL OVERHEAD	2,160,00
	TOTAL RECURRENT	2,160,00
		2,100,00
	TOTAL CAPITAL TOTAL ALLOCATION	2,160,00

		2010
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	APPROPRIATION
CODE	LINE ITEM	AMOUNT =N
CODE	LINE ITEM	AMOUN
2	EXPENDITURE	2,670,813,26
21	PERSONNEL COST	1,637,319,70
2101	SALARY	1,457,217,43
210101	SALARIES AND WAGES	1,457,217,43
21010101	SALARY	1,457,217,43
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	180,102,262
210202	SOCIAL CONTRIBUTIONS	180,102,262
21020201	NHIS	70,810,95
21020202	CONTRIBUTORY PENSION	109,291,303
22	OTHER RECURRENT COSTS	1,033,493,56
2202	OVERHEAD COST	1,033,493,563
220201	TRAVEL& TRANSPORT - GENERAL	200,531,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,408,313
220202	UTILITIES - GENERAL	19,178,417
22020201	ELECTRICITY CHARGES	13,380,29
22020202	TELEPHONE CHARGES	4,460,097
22020205	WATER RATES	1,338,029
220203	MATERIALS & SUPPLIES - GENERAL	210,516,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	181,971,955
22020303	NEWSPAPERS	1,338,029
22020304	MAGAZINES & PERIODICALS	446,009
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,760,582
220204	MAINTENANCE SERVICES - GENERAL	39,248,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE	892,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,760,582
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,460,097
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,676,058
220205	TRAINING - GENERAL	74,233,853
22020501	LOCAL TRAINING	74,233,853
220206	OTHER SERVICES - GENERAL	124,445,126
22020601	SECURITY SERVICES	39,498,619
22020603	OFFICE RENT	43,200,000
22020606	CLEANING & FUMIGATION SERVICES	41,746,507
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	74,037,609
22020701	FINANCIAL CONSULTING	31,220,679
22020702	INFORMATION TECHNOLOGY CONSULTING	41,032,892
22020703	LEGAL SERVICES	1,784,039
220208	FUEL & LUBRICANTS - GENERAL	40,069,080
22020801	MOTOR VEHICLE FUEL COST	11,557,080
22020803	PLANT / GENERATOR FUEL COST	28,512,000
220209	FINANCIAL CHARGES - GENERAL	30,795,600
22020901	BANK CHARGES (OTHER THAN INTEREST)	267,600
22020902	INSURANCE PREMIUM	30,528,000
220210	MISCELLANEOUS	220,437,261
22021001	REFRESHMENT & MEALS	17,610,834
22021002	HONORARIUM & SITTING ALLOWANCE	28,282,500
22021003	PUBLICITY & ADVERTISEMENTS	80,818,955
22021006	POSTAGES & COURIER SERVICES	1,338,02
22021007	WELFARE PACKAGES	90,602,90
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	1,784,03
	TOTAL PERSONNEL	1,637,319,70
	TOTAL OVERHEAD	1,033,493,56
	TOTAL RECURRENT	2,670,813,26
	TOTAL CAPITAL	2,0,0,010,20
	TOTAL ALLOCATION	2,670,813,26