Federal Republic of Nigeria

2016 APPROPRIATION ACT

|                 | eral Republic of r              | 0                                  |               |                     |                        |               | . N                        |
|-----------------|---------------------------------|------------------------------------|---------------|---------------------|------------------------|---------------|----------------------------|
|                 | eral Governmen                  | t of Nigeria                       |               |                     |                        |               |                            |
|                 | MARY BY MDAs<br>6 APPROPRIATION |                                    |               |                     |                        |               |                            |
|                 |                                 |                                    | TOTAL         | TOTAL               | TOTAL                  |               | TOTAL                      |
| NO              | CODE                            | MDA                                | PERSONNEL     | OVERHEAD            | RECURRENT              | TOTAL CAPITAL | ALLOCATION                 |
| 1.              | 0220                            | FEDERAL MINISTRY OF FINANCE        | 6,593,795,731 | 3,401,195,245       | 9,994,990,976          | 667,842,500   | 10,662,833,476             |
|                 |                                 |                                    | 6,593,795,731 | 3,401,195,245       | 9,994,990,976          | 667,842,500   | 10,662,833,476             |
|                 | MARY BY FUNDS                   |                                    |               |                     |                        |               |                            |
| 2016            | 6 APPROPRIATION                 | N ACT                              |               |                     |                        |               |                            |
| NO              | CODE                            | FUND                               |               |                     |                        |               | TOTAL                      |
|                 | 021                             | MAIN ENVELOP - PERSONNEL           |               |                     |                        |               | ALLOCATION<br>6,593,795,73 |
| 2.              | 021                             | MAIN ENVELOP - OVERHEAD            |               |                     |                        |               | 3,401,195,245              |
| 3.              | 022                             | DEBT SERVICES                      |               |                     |                        |               | 1,475,320,000,000          |
| 4.              | 031                             | CAPITAL DEVELOPMENT FUND MAIN      |               |                     |                        |               | 667,842,500                |
|                 |                                 |                                    |               |                     |                        |               | 10,662,833,47              |
| FED             | ERAL MINISTRY OF                | FINANCE                            |               |                     |                        |               |                            |
| 2016            | 6 APPROPRIATION                 | N ACT                              |               |                     |                        |               |                            |
| NO              | CODE                            | MDA                                | TOTAL         | TOTAL               | TOTAL                  | TOTAL CAPITAL | TOTAL                      |
|                 |                                 |                                    | PERSONNEL     | OVERHEAD            | RECURRENT              |               | ALLOCATION                 |
| 1.              | 0220001001                      | FEDERAL MINISTRY OF FINANCE -      | 1,164,772,013 | 1,370,881,529       | 2,535,653,542          | 324,000,000   | 2,859,653,542              |
| 2.              | 0220002001                      | HQTRS<br>DEBT MANAGEMENT OFFICE    | 414,029,369   | 106.323.008         | 520,352,377            | 87,300,000    | 607,652,37                 |
| <u>z.</u><br>3. | 0220002001                      | INVESTMENT AND SECURITIES TRIBUNAL | 362,440,494   | 133,106,112         | 495,546,606            | 78,480,000    | 574,026,60                 |
| 4.              | 0220007002                      | FPO ABAKALIKI                      | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
| 5.              | 0220007003                      | FPO ABEOKUTA                       | 0             | 2,400,000           | 2,400,000              | 0             | 2,400,00                   |
| 4               | 022000700301                    | OFFICE OF THE ACCOUNTANT-          | 3,015,234,154 | 658,866,300         | 3.674.100.454          | 178,062,500   | 3,852,162,95               |
| 6.              |                                 | GENERAL OF THE FEDERATION          | 3,015,234,154 | 638,866,300         | 3,674,100,454          | 178,062,500   | 3,852,162,95               |
|                 | 0220007004                      | FPO ADO-EKITI                      | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
| 8.              | 0220007005                      | FPO AKURE                          | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
| 9.              | 0220007006                      | FPO ASABA                          | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007007                      | FPO AWKA                           | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
| 11.             | 0220007008                      | FPO BAUCHI                         | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007009                      | FPO BENIN<br>FPO BIRNI-KEBI        | 0             | 2,160,000 2,160,000 | 2,160,000<br>2,160,000 | 0             | 2,160,00<br>2,160,00       |
|                 | 0220007010                      | FPO CALABAR                        | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007012                      | FPO DAMATURU                       | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007013                      | FPO DUTSE                          | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007014                      | FPO ENUGU                          | 0             | 2,164,730           | 2,164,730              | 0             | 2,164,73                   |
|                 | 0220007015                      | FPO GOMBE                          | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
| 19.             | 0220007016                      | FPO GUSUA                          | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
| 20.             | 0220007017                      | FPO IBADAN                         | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007018                      | FPO ILORIN                         | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007019                      | FPO JALINGO                        | 0             | 2,160,000           | 2,160,000              | -             | 2,160,00                   |
|                 | 0220007020                      | FPO JOS                            | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007021                      |                                    | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
| 25.<br>26.      | 0220007022                      | FPO KANO<br>FPO KATSINA            | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00<br>2,160,00       |
|                 | 0220007023                      | FPO LAFIA                          | 0             | 2,160,000           | 2,160,000              |               | 2,160,00                   |
|                 | 0220007024                      | FPO LAGOS I                        | 0             | 2,160,000           | 2,160,000              |               | 2,160,00                   |
|                 | 0220007025                      | FPO LAGOS II                       | 0             | 2,160,000           | 2,160,000              | -             | 2,160,00                   |
|                 | 0220007027                      | FPO LOKOJA                         | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007028                      | FPO MAIDUGURI                      | 0             | 2,160,000           | 2,160,000              |               | 2,160,00                   |
|                 | 0220007029                      | FPO MAKURDI                        | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007030                      | FPO MINNA                          | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007031                      | FPO OSOGBO                         | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007032                      | FPO OWERRI                         | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007033                      | FPO PORT-HARCOURT                  | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007034                      |                                    | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007035                      |                                    | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007036<br>0220007037        | FPO UYO<br>FPO YENOGOA             | 0             | 2,160,000 2,160,000 | 2,160,000<br>2,160,000 | 0             | 2,160,00<br>2,160,00       |
|                 | 0220007037                      | FPO YOLA                           | 0             | 2,160,000           | 2,160,000              |               | 2,160,00                   |
|                 | 0220007038                      | SUB-TREASURER OF THE FEDERATION    | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 | 0220007040                      | FEDERAL TREASURY ACADEMY OROZO     | 0             | 3,240,000           | 3,240,000              |               | 3,240,00                   |
|                 | 0220007041                      | ZONAL OFFICE ENUGU                 | 0             | 2,160,000           | 2,160,000              |               | 2,160,00                   |
|                 | 0220007042                      | ZONAL OFFICE IBADAN                | 0             | 2,160,000           | 2,160,000              |               | 2,160,00                   |
|                 | 0220007043                      | ZONAL OFFICE JOS                   | 0             | 2,160,000           | 2,160,000              |               | 2,160,00                   |
|                 | 0220007044                      | ZONAL OFFICE KADUNA                | 0             | 2,160,000           | 2,160,000              |               | 2,160,00                   |
|                 | 0220007045                      | ZONAL OFFICE MAIDUGURI             | 0             | 2,160,000           | 2,160,000              |               | 2,160,00                   |
| 49.             | 0220007046                      | ZONAL OFFICE PORTHARCOURT          | 0             | 2,160,000           | 2,160,000              | 0             | 2,160,00                   |
|                 |                                 | PENSION TRANSITIONAL               |               |                     |                        |               |                            |
| 50.             | 0220015001                      | ARRANGEMENT DEPARTMENT (PTAD)      | 1,637,319,701 | 1,033,493,567       | 2,670,813,268          | 0             | 2,670,813,26               |
|                 |                                 | HQTRS                              |               |                     |                        |               |                            |
|                 | 1                               |                                    | 6,593,795,731 | 3,401,195,245       | 9,994,990,976          | 667,842,500   | 10,662,833,4               |

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|                  |  | 201                           |
|------------------|--|-------------------------------|
| 0220001001       | FEDERAL MINISTRY OF FINANCE - HQTRS                | APPROPRIATIO                  |
| CODE             | LINE ITEM  | AMOUNT =N                     |
| _                | EXPENDITURE  | 2,859,653,54                  |
| 1                | PERSONNEL COST                                     | 1,164,772,0                   |
| 101              | SALARY   | 1,035,352,9                   |
| 10101<br>1010101 | SALARIES AND WAGES SALARY                          | 1,035,352,9                   |
| 1010101<br>102   |  | 1,035,352,9                   |
| 10202            | SOCIAL CONTRIBUTIONS                               | <u>129,419,1</u><br>129,419,1 |
| 1020201          | NHIS   | 51,767,6                      |
| 1020202          | CONTRIBUTORY PENSION                               | 77,651,4                      |
| 2                | OTHER RECURRENT COSTS                              | 1,370,881,5                   |
| 202              | OVERHEAD COST                                      | 1,370,881,5                   |
| 20201            | TRAVEL& TRANSPORT - GENERAL                        | 309,556,8                     |
| 2020101          | LOCAL TRAVEL & TRANSPORT: TRAINING                 | 43,009,8                      |
| 2020102          | LOCAL TRAVEL & TRANSPORT: OTHERS                   | 99,146,9                      |
| 2020104          | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS           | 167,400,0                     |
| 20202            | UTILITIES - GENERAL                                | 118,960,0                     |
| 2020201          | ELECTRICITY CHARGES                                | 81,120,8                      |
| 2020202          | TELEPHONE CHARGES                                  | 4,339,0                       |
| 2020202          | SATELLITE BROADCASTING ACCESS CHARGES              | 8,337,0                       |
| 2020205          | WATER RATES  | 8,012,4                       |
| 2020206          | SEWERAGE CHARGES                                   | 17,150,6                      |
| 20203            | MATERIALS & SUPPLIES - GENERAL                     | 124,334,4                     |
| 2020301          | OFFICE STATIONERIES / COMPUTER CONSUMABLES         | 81,189,0                      |
| 2020302          | BOOKS  | 2,337,2                       |
| 2020303          | NEWSPAPERS   | 7,745,3                       |
| 2020304          | MAGAZINES & PERIODICALS                            | 4,181,8                       |
| 2020305          | PRINTING OF NON SECURITY DOCUMENTS                 | 6,016,0                       |
| 2020306          | PRINTING OF SECURITY DOCUMENTS                     | 5,857,4                       |
| 2020307          | DRUGS & MEDICAL SUPPLIES                           | 16,542,24                     |
| 2020309          | UNIFORMS & OTHER CLOTHING                          | 465,28                        |
| 20204            | MAINTENANCE SERVICES - GENERAL                     | 128,136,56                    |
| 2020401          | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 6,300,0                       |
| 2020402          | MAINTENANCE OF OFFICE FURNITURE                    | 3,600,0                       |
| 2020403          | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 50,957,92                     |
| 2020404          | MAINTENANCE OF OFFICE / IT EQUIPMENTS              | 29,906,8                      |
| 2020405          | MAINTENANCE OF PLANTS/GENERATORS                   | 36,000,0                      |
| 2020406          | OTHER MAINTENANCE SERVICES                         | 1,371,7                       |
| 20205            | TRAINING - GENERAL                                 | 202,500,0                     |
| 2020501          | LOCAL TRAINING                                     | 202,500,0                     |
| 20206            | OTHER SERVICES - GENERAL                           | 62,885,50                     |
| 2020601          | SECURITY SERVICES                                  | 27,000,00                     |
| 2020606          | CLEANING & FUMIGATION SERVICES                     | 35,885,50                     |
| 20207            | CONSULTING & PROFESSIONAL SERVICES - GENERAL       | 131,226,73                    |
| 2020701          | FINANCIAL CONSULTING                               | 111,880,80                    |
| 2020702          | INFORMATION TECHNOLOGY CONSULTING                  | 4,045,92                      |
| 2020703          | LEGAL SERVICES                                     | 3,600,0                       |
| 2020708          | BUDGET PREPARATION                                 | 11,700,0                      |
| 20208            | FUEL & LUBRICANTS - GENERAL                        | 63,468,7                      |
| 2020801          | MOTOR VEHICLE FUEL COST                            | 8,632,8                       |
| 2020802          | OTHER TRANSPORT EQUIPMENT FUEL COST                | 835,9                         |
| 2020803          | PLANT / GENERATOR FUEL COST                        | 54,000,0                      |
| 20210            | MISCELLANEOUS                                      | 229,812,60                    |
| 2021001          | REFRESHMENT & MEALS                                | 25,463,77                     |
| 2021003          | PUBLICITY & ADVERTISEMENTS                         | 72,606,20                     |
| 2021004          | MEDICAL EXPENSES                                   | 1,044,0                       |
| 2021006          | POSTAGES & COURIER SERVICES                        | 4,095,2                       |
| 2021007          | WELFARE PACKAGES                                   | 90,595,72                     |
| 2021008          | SUBSCRIPTION TO PROFESSIONAL BODIES                | 3,308,4                       |
| 2021009          | SPORTING ACTIVITIES                                | 23,159,14                     |
| 2021011          | RECRUITMENT AND APPOINTMENT (SERVICE WIDE)         | 4,500,00                      |
| 2021016          | SERVICOM   | 5,040,0                       |
| 3                | CAPITAL EXPENDITURE                                | 324,000,0                     |
| 301              | FIXED ASSETS PURCHASED                             | 96,000,00                     |
| 30101            | PURCHASE OF FIXED ASSETS - GENERAL                 | 96,000,0                      |
| 3010133          | PURCHASES OF SECURITY EQUIPMENT                    | 96,000,0                      |
| 303              | REHABILITATION / REPAIRS                           | 40,000,0                      |
| 3030121          | REHABILITATION / REPAIRS OF OFFICE BUILDING        | 40,000,0                      |
| 305              | OTHER CAPITAL PROJECTS                             | 188,000,0                     |
| 30501            | ACQUISITION OF NON TANGIBLE ASSETS                 | 188,000,0                     |
| 3050101          | RESEARCH AND DEVELOPMENT                           | 28,000,0                      |
| 3050102          | COMPUTER SOFTWARE ACQUISITION                      | 160,000,0                     |
|                  | TOTAL PERSONNEL                                    | 1,164,772,0                   |
|                  | TOTAL OVERHEAD                                     | 1,370,881,52                  |
|                  | TOTAL RECURRENT                                    | 2,535,653,54                  |
|                  | TOTAL CAPITAL                                      | 324,000,00                    |
|                  | TOTAL ALLOCATION                                   | 2,859,653,54                  |
|                  |  | 2,037,033,34                  |

CODE

FEDERAL MINISTRY OF FINANCE - HQTRS

PROJECT NAME

AMOUNT

TYPE

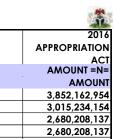
|                      |  |         | 2016                         |
|----------------------|--|---------|------------------------------|
| 0220001001           | FEDERAL MINISTRY OF FINANCE - HQTRS  |         | APPROPRIATION                |
| CODE                 | LINE ITEM  | I       | AMOUNT =N=                   |
| 23050101009077       | WORKFLOW AUTOMATION (ASSET MAINTENANCE AND MANAGEMENT DESIGN)                        | ONGOING | 160,000,000                  |
| 23010128             | PURCHASE OF SECURITY EQUIPMENT   | NEW     | 96,000,000                   |
| 23030121             | REHABILITATION/REPAIRS OF OFFICE BUILDING  | NEW     | 40,000,000                   |
| 23050101             | MICRO ECONOMIC MODELLING & RESEARCH INITIATIVE                                       | NEW     | 12,000,000                   |
| 23050103             | MONITORING AND EVALUATION  | NEW     | 16,000,000                   |
| 0220002001           |  |         |                              |
| CODE                 |  | 1       | AMOUN                        |
| 2<br>21              | EXPENDITURE<br>PERSONNEL COST  |         | 607,652,377<br>414,029,369   |
| 2101                 | SALARY   |         | 360,516,583                  |
| 210101               | SALARIES AND WAGES   |         | 360,516,583                  |
| 21010101             | SALARY   |         | 360,516,583                  |
| 2102                 | ALLOWANCES AND SOCIAL CONTRIBUTION   |         | 53,512,786                   |
| 210201               | ALLOWANCES   |         | 8,448,213                    |
| 21020101             | NON REGULAR ALLOWANCES   |         | 8,448,213                    |
| 210202               | SOCIAL CONTRIBUTIONS   |         | 45,064,573                   |
| 21020201             | NHIS   |         | 18,025,829                   |
| 21020202             | CONTRIBUTORY PENSION   |         | 27,038,744                   |
| 22                   | OTHER RECURRENT COSTS  |         | 106,323,008                  |
| 2202                 | OVERHEAD COST  |         | 106,323,008                  |
| 220201               | TRAVEL& TRANSPORT - GENERAL  |         | 32,493,071                   |
| 22020101             | LOCAL TRAVEL & TRANSPORT: TRAINING   |         | 11,718,765                   |
| 22020102             | LOCAL TRAVEL & TRANSPORT: OTHERS   |         | 7,391,836                    |
| 22020103             | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING   |         | 9,776,696                    |
| 22020104             | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS   |         | 3,605,774                    |
| 220202               | UTILITIES - GENERAL  |         | 4,507,217                    |
| 22020202             | TELEPHONE CHARGES  |         | 2,704,330                    |
| 22020203             |  |         | 1,802,887                    |
| 220203               | MATERIALS & SUPPLIES - GENERAL   |         | 7,764,178                    |
| 22020301             | OFFICE STATIONERIES / COMPUTER CONSUMABLES   |         | 3,326,893                    |
| 22020303             | NEWSPAPERS   |         | 899,160                      |
| 22020304             | MAGAZINES & PERIODICALS  |         | 678,937                      |
| 22020305             | PRINTING OF NON SECURITY DOCUMENTS   |         | 180,289                      |
| 22020307             |  |         | 270,433                      |
| 22020309<br>220204   | UNIFORMS & OTHER CLOTHING<br>MAINTENANCE SERVICES - GENERAL                          |         | 2,408,466                    |
| 22020401             | MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT |         | <b>11,597,420</b><br>401,411 |
| 22020401             | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                   |         | 963,386                      |
| 22020402             | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    |         | 1,802,887                    |
| 22020403             | MAINTENANCE OF OFFICE / IT EQUIPMENTS  |         | 8,429,736                    |
| 220205               | TRAINING - GENERAL   |         | 10,157,664                   |
| 22020501             | LOCAL TRAINING   |         | 9,616,798                    |
| 22020502             | INTERNATIONAL TRAINING   |         | 540,866                      |
| 220206               | OTHER SERVICES - GENERAL   |         | 13,005,662                   |
| 22020601             | SECURITY SERVICES  |         | 10,195,786                   |
| 22020603             | OFFICE RENT  |         | 2,809,877                    |
| 220207               | CONSULTING & PROFESSIONAL SERVICES - GENERAL   |         | 5,932,571                    |
| 22020701             | FINANCIAL CONSULTING   |         | 1,605,643                    |
| 22020702             | INFORMATION TECHNOLOGY CONSULTING  |         | 4,326,928                    |
| 220208               | FUEL & LUBRICANTS - GENERAL  |         | 240,846                      |
| 22020801             | MOTOR VEHICLE FUEL COST  |         | 240,846                      |
| 220209               | FINANCIAL CHARGES - GENERAL  |         | 2,007,054                    |
| 22020902             |  |         | 2,007,054                    |
| 220210               |  |         | 18,617,324                   |
| 22021001             | REFRESHMENT & MEALS  |         | 7,408,79                     |
| 22021002             |  |         | 3,211,287                    |
| 22021003             |  |         | 321,129                      |
| 22021006<br>22021007 | POSTAGES & COURIER SERVICES<br>WELFARE PACKAGES                                      |         | 5,619,752                    |
| 22021007             | SUBSCRIPTION TO PROFESSIONAL BODIES  |         | 1,605,643                    |
| 22021008<br>23       | CAPITAL EXPENDITURE  |         | 87,300,000                   |
| 2301                 | FIXED ASSETS PURCHASED   |         | 82,447,455                   |
| 230101               | PURCHASE OF FIXED ASSETS - GENERAL   |         | 82,447,455                   |
| 23010105             | PURCHASE OF MOTOR VEHICLES   |         | 66,693,780                   |
| 23010129             | PURCHASE OF INDUSTRIAL EQUIPMENT   |         | 13,647,675                   |
| 23010133             | PURCHASES OF SECURITY EQUIPMENT  |         | 2,106,000                    |
| 2305                 | OTHER CAPITAL PROJECTS   |         | 4,852,545                    |
| 230501               | ACQUISITION OF NON TANGIBLE ASSETS   |         | 4,852,545                    |
| 23050102             | COMPUTER SOFTWARE ACQUISITION  |         | 4,852,545                    |
|                      | TOTAL PERSONNEL  |         | 414,029,369                  |
|                      | TOTAL OVERHEAD   |         | 106,323,008                  |
|                      | TOTAL RECURRENT  |         | 520,352,377                  |
|                      | TOTAL CAPITAL  |         | 87,300,000                   |
|                      | TOTAL ALLOCATION   |         | 607,652,377                  |
| 0220002001           | DEBT MANAGEMENT OFFICE   |         |                              |
| CODE                 | PROJECT NAME   | TYPE    | AMOUN                        |
| DMO8013813           | PURCHASE OF MOTOR VEHICLES   | NEW     | 66,693,780                   |
| DMO8013823           | PURCHASE OF COMPUTERS  | NEW     | 4,852,545                    |

|                      |  |     | 201                  |
|----------------------|--|-----|----------------------|
| 0220001001           | FEDERAL MINISTRY OF FINANCE - HQTRS                                    |     | APPROPRIATIO         |
| CODE                 |  | lu- | AMOUNT =N            |
| DMO8013833           |  | NEW | 2,106,00             |
| DMO8013843           | PURCHASE OF INDUSTRIAL EQUIPMENT INVESTMENT AND SECURITIES TRIBUNAL    | NEW | 13,647,67            |
| CODE                 |  | I   | AMOUN                |
| 2                    | EXPENDITURE  |     | 574,026,600          |
| 21                   | PERSONNEL COST   |     | 362,440,494          |
| 2101                 | SALARY   |     | 234,189,93           |
| 210101               | SALARIES AND WAGES   |     | 234,189,93           |
| 21010101<br>2102     | SALARY ALLOWANCES AND SOCIAL CONTRIBUTION                              |     | 234,189,93           |
| 210201               | ALLOWANCES   |     | 101,659,81           |
| 21020101             | NON REGULAR ALLOWANCES   |     | 101,659,81           |
| 210202               | SOCIAL CONTRIBUTIONS   |     | 26,590,74            |
| 21020201             | NHIS   |     | 9,026,49             |
| 21020202             |  |     | 17,564,24            |
| 22<br>2202           | OTHER RECURRENT COSTS OVERHEAD COST                                    |     | 133,106,112          |
| 220201               | TRAVEL& TRANSPORT - GENERAL  |     | 30,549,79            |
| 22020101             | LOCAL TRAVEL & TRANSPORT: TRAINING                                     |     | 3,594,093            |
| 22020102             | LOCAL TRAVEL & TRANSPORT: OTHERS                                       |     | 26,955,70            |
| 220202               | UTILITIES - GENERAL  |     | 5,721,73             |
| 22020201             | ELECTRICITY CHARGES  |     | 1,656,59             |
| 22020202             | TELEPHONE CHARGES  |     | 1,112,50             |
| 22020204<br>22020205 | SATELLITE BROADCASTING ACCESS CHARGES WATER RATES                      |     | 1,211,33             |
| 22020205             | SEWERAGE CHARGES   |     | 318,50               |
| 22020208             | LEASED COMMUNICATION LINES(S)  |     | 718,81               |
| 220203               | MATERIALS & SUPPLIES - GENERAL   |     | 13,304,87            |
| 22020301             | OFFICE STATIONERIES / COMPUTER CONSUMABLES                             |     | 5,161,80             |
| 22020303             | NEWSPAPERS   |     | 449,265              |
| 22020304             | MAGAZINES & PERIODICALS  |     | 449,26               |
| 22020305             |  |     | 220,778              |
| 22020306<br>22020307 | PRINTING OF SECURITY DOCUMENTS<br>DRUGS & MEDICAL SUPPLIES             |     | 369,780              |
| 22020307             | UNIFORMS & OTHER CLOTHING  |     | 6,434,000            |
| 220204               | MAINTENANCE SERVICES - GENERAL   |     | 9,632,66             |
| 22020401             | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                     |     | 3,956,77             |
| 22020402             | MAINTENANCE OF OFFICE FURNITURE  |     | 700,848              |
| 22020403             | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                      |     | 2,309,16             |
| 22020404             |  |     | 1,257,93             |
| 22020405<br>220205   | MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL                    |     | 1,407,94<br>9,410,87 |
| 22020501             | LOCAL TRAINING   |     | 9,410,87             |
| 220206               | OTHER SERVICES - GENERAL   |     | 12,878,418           |
| 22020601             | SECURITY SERVICES  |     | 6,191,60             |
| 22020606             | CLEANING & FUMIGATION SERVICES   |     | 6,686,81             |
| 220207               | CONSULTING & PROFESSIONAL SERVICES - GENERAL                           |     | 9,406,46             |
| 22020701             |  |     | 3,681,023            |
| 22020702             |  |     | 2,580,610            |
| 22020703<br>220208   | LEGAL SERVICES FUEL & LUBRICANTS - GENERAL                             |     | 3,144,832            |
| 22020801             | MOTOR VEHICLE FUEL COST  |     | 4,668,03             |
| 22020803             | PLANT / GENERATOR FUEL COST  |     | 6,181,59             |
| 220209               | FINANCIAL CHARGES - GENERAL  |     | 6,679,47             |
| 22020902             |  |     | 6,679,47             |
| 220210               |  |     | 24,672,18            |
| 22021001<br>22021002 | REFRESHMENT & MEALS<br>HONORARIUM & SITTING ALLOWANCE                  |     | 1,411,26             |
| 22021002             | PUBLICITY & ADVERTISEMENTS   |     | 3,854,92             |
| 22021003             | MEDICAL EXPENSES   |     | 4,399,842            |
| 22021006             | POSTAGES & COURIER SERVICES  |     | 413,61               |
| 22021007             | WELFARE PACKAGES   |     | 4,967,04             |
| 22021008             | SUBSCRIPTION TO PROFESSIONAL BODIES                                    |     | 1,008,492            |
| 22021009             | SPORTING ACTIVITIES  |     | 4,712,76             |
| 23<br>2306           | CAPITAL EXPENDITURE<br>PURCHASE/ PROVISION                             |     | 78,480,000           |
| 230206               | PURCHASE / PROVISION<br>PURCHASE / PROVISION OF FIXED ASSETS - GENERAL |     | 58,327,20            |
| 23020601             | PURCHASE / PROVISION OF BUILDING                                       |     | 9,727,20             |
| 23020602             | PURCHASE / PROVISION OF COMPUTERS                                      |     | 48,600,000           |
| 2305                 | OTHER CAPITAL PROJECTS   |     | 20,152,800           |
| 230501               | ACQUISITION OF NON TANGIBLE ASSETS                                     |     | 20,152,80            |
| 23050102             | COMPUTER SOFTWARE ACQUISITION  |     | 20,152,800           |
|                      | TOTAL PERSONNEL  |     | 362,440,494          |
|                      |  |     | 133,106,112          |
|                      | TOTAL RECURRENT<br>TOTAL CAPITAL                                       |     | 495,546,600          |
|                      | TOTAL CAPITAL<br>TOTAL ALLOCATION                                      |     | 574,026,600          |
| 0220006001           | INVESTMENT AND SECURITIES TRIBUNAL                                     |     | 574,020,000          |

|                           |   |      | 2017                    |
|---------------------------|---|------|-------------------------|
| 0220001001                | FEDERAL MINISTRY OF FINANCE - HQTRS   |      | 2016<br>APPROPRIATION   |
| CODE                      |   |      | ACI<br>AMOUNT =N=       |
| CODE                      | PROJECT NAME  | TYPE | AMOUN                   |
| IST9013728                | PURCHASE OF OFFICE FURNITURE AND FITTINGS   | NEW  | 9,727,200               |
| IST9013729                | PURCHASE OF COMPUTERS   | NEW  | 48,600,000              |
| IST9013730                | ACCESSORIES/ SOFTWARE   | NEW  | 16,192,800              |
| IST9013731                | WORKS   | NEW  | 3,960,000               |
| 0220007002                | FPO ABAKALIKI   |      |                         |
| CODE                      | LINE ITEM   |      | AMOUN                   |
| 2                         | EXPENDITURE   |      | 2,160,000               |
| 22                        | OTHER RECURRENT COSTS   |      | 2,160,000               |
| 2202                      |   |      | 2,160,000               |
| 220201                    | TRAVEL& TRANSPORT - GENERAL   |      | 144,633                 |
| 22020102                  | LOCAL TRAVEL & TRANSPORT: OTHERS  |      | 144,633                 |
| 220202                    |   |      | 270,000                 |
| 22020201                  |   |      | 108,000                 |
| 22020202<br>22020203      | TELEPHONE CHARGES INTERNET ACCESS CHARGES   |      | <u>81,000</u><br>54,000 |
|                           |   |      |                         |
| 22020205                  | WATER RATES MATERIALS & SUPPLIES - GENERAL  |      | 27,000                  |
| <b>220203</b><br>22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES  |      | 280,800                 |
|                           |   |      |                         |
| 22020303<br>220204        | NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL  |      | 73,800                  |
|                           |   |      |                         |
| 22020401<br>22020402      | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE |      | 216,000                 |
| 22020402                  | MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  |      | 54,000                  |
| 22020405                  | MAINTENANCE OF PLANTS/GENERATORS  |      | 180,000                 |
| 22020405                  | OTHER MAINTENANCE SERVICES  |      | 90,000                  |
| 22020406<br>220206        | OTHER MAINLENANCE SERVICES  |      | 270.000                 |
| 22020601                  | SECURITY SERVICES   |      | 216,000                 |
| 22020606                  | CLEANING & FUMIGATION SERVICES  |      | 54,000                  |
| 22020808<br>220208        | FUEL & LUBRICANTS - GENERAL   |      | 432,000                 |
| 220208                    | MOTOR VEHICLE FUEL COST   |      | 216,000                 |
| 22020803                  | PLANT / GENERATOR FUEL COST   |      | 216,000                 |
| 22020803<br>220210        | MISCELLANEOUS   |      | 168,567                 |
| 220210                    | REFRESHMENT & MEALS   |      | 42,567                  |
| 22021001                  | POSTAGES & COURIER SERVICES   |      | 54,000                  |
| 22021008                  | WELFARE PACKAGES  |      | 72,000                  |
| 22021007                  | TOTAL PERSONNEL   |      | 72,000                  |
|                           | TOTAL OVERHEAD  |      | 2,160,000               |
|                           | TOTAL ECURRENT  |      | 2,160,000               |
|                           | TOTAL CAPITAL   |      | 2,100,000               |
|                           | TOTAL ALLOCATION  |      | 2,160,000               |
| 0220007003                | FPO ABEOKUTA  |      |                         |
| CODE                      | LINE ITEM   | l.   | AMOUN                   |
| 2                         | EXPENDITURE   |      | 2,400,000               |
| 22                        | OTHER RECURRENT COSTS   |      | 2,400,000               |
| 2202                      | OVERHEAD COST   |      | 2,400,000               |
| 220201                    | TRAVEL& TRANSPORT - GENERAL   |      | 144,633                 |
| 22020102                  | LOCAL TRAVEL & TRANSPORT: OTHERS  |      | 144,633                 |
| 220202                    | UTILITIES - GENERAL   |      | 270,000                 |
| 22020201                  | ELECTRICITY CHARGES   |      | 108,000                 |
| 22020202                  | TELEPHONE CHARGES   |      | 81,000                  |
| 22020203                  | INTERNET ACCESS CHARGES   |      | 54,000                  |
| 22020205                  | WATER RATES   |      | 27,000                  |
| 220203                    | MATERIALS & SUPPLIES - GENERAL  |      | 280,800                 |
| 22020301                  | OFFICE STATIONERIES / COMPUTER CONSUMABLES  |      | 207,000                 |
| 22020303                  | NEWSPAPERS  |      | 73,800                  |
| 220204                    | MAINTENANCE SERVICES - GENERAL  |      | 594,000                 |
| 22020401                  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                    |      | 216,000                 |
| 22020402                  | MAINTENANCE OF OFFICE FURNITURE   |      | 54,000                  |
| 22020403                  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                     |      | 54,000                  |
| 22020405                  | MAINTENANCE OF PLANTS/GENERATORS  |      | 180,000                 |
| 22020406                  | OTHER MAINTENANCE SERVICES  |      | 90,000                  |
| 220206                    | OTHER SERVICES - GENERAL  |      | 270,000                 |
| 22020601                  | SECURITY SERVICES   |      | 216,000                 |
| 22020606                  | CLEANING & FUMIGATION SERVICES  |      | 54,000                  |
| 220208                    | FUEL & LUBRICANTS - GENERAL   |      | 432,000                 |
| 22020801                  | MOTOR VEHICLE FUEL COST   |      | 216,000                 |
| 22020803                  | PLANT / GENERATOR FUEL COST   |      | 216,000                 |
| 220210                    | MISCELLANEOUS   |      | 408,567                 |
| 22021001                  | REFRESHMENT & MEALS   |      | 42,567                  |
| 22021006                  | POSTAGES & COURIER SERVICES   |      | 54,000                  |
| 22021007                  | WELFARE PACKAGES  |      | 312,000                 |
|                           | TOTAL PERSONNEL   |      | C                       |
|                           | TOTAL OVERHEAD  |      | 2,400,000               |
|                           | TOTAL RECURRENT   |      | 2,400,000               |
|                           |   |      |                         |
|                           | TOTAL CAPITAL   |      |                         |
|                           | TOTAL ALLOCATION  |      | 2,400,000               |

FEDERAL MINISTRY OF FINANCE - HQTRS

0220001001



| 0220001001                | FEDERAL MINISTRY OF FINANCE - HQTKS  | APPROPRIATION                  |
|---------------------------|--|--------------------------------|
| CODE                      | LINE ITEM  | AMOUNT =N=                     |
|                           | LINE ITEM  | AMOUN                          |
| 2                         | EXPENDITURE  | 3,852,162,954                  |
| 21                        | PERSONNEL COST   | 3,015,234,154                  |
| 2101                      |  | 2,680,208,137                  |
| <b>210101</b><br>21010101 | SALARIES AND WAGES SALARY  | 2,680,208,137<br>2,680,208,137 |
| 21010101<br>2102          | ALLOWANCES AND SOCIAL CONTRIBUTION   | 335,026,017                    |
| 210202                    | SOCIAL CONTRIBUTIONS   | 335,026,017                    |
| 21020201                  | NHIS   | 134,010,407                    |
| 21020202                  | CONTRIBUTORY PENSION   | 201,015,610                    |
| 22                        | OTHER RECURRENT COSTS  | 658,866,300                    |
| 2202                      | OVERHEAD COST  | 658,866,300                    |
| 220201                    | TRAVEL& TRANSPORT - GENERAL  | 211,663,318                    |
| 22020101<br>22020102      | LOCAL TRAVEL & TRANSPORT: TRAINING   | 35,920,859                     |
| 22020102<br>220202        | LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL                                       | 175,742,459<br>61,018,768      |
| 22020201                  | ELECTRICITY CHARGES  | 54,282,995                     |
| 22020201                  | TELEPHONE CHARGES  | 455,987                        |
| 22020203                  | INTERNET ACCESS CHARGES  | 998,595                        |
| 22020204                  | SATELLITE BROADCASTING ACCESS CHARGES  | 499,298                        |
| 22020205                  | WATER RATES  | 4,342,782                      |
| 22020206                  | SEWERAGE CHARGES   | 439,112                        |
| 220203                    | MATERIALS & SUPPLIES - GENERAL   | 72,803,832                     |
| 22020301                  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 54,110,926                     |
| 22020302<br>22020303      | BOOKS<br>NEWSPAPERS  | 1,032,269                      |
| 22020303                  | MAGAZINES & PERIODICALS  | 513,777                        |
| 22020304                  | PRINTING OF NON SECURITY DOCUMENTS   | 7,402,685                      |
| 22020306                  | PRINTING OF SECURITY DOCUMENTS   | 7,636,143                      |
| 22020307                  | DRUGS & MEDICAL SUPPLIES   | 84,88                          |
| 22020309                  | UNIFORMS & OTHER CLOTHING  | 10,985                         |
| 220204                    | MAINTENANCE SERVICES - GENERAL   | 73,422,574                     |
| 22020401                  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   | 10,277,777                     |
| 22020402<br>22020403      | MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS       | 8,466,346                      |
| 22020403                  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL GTRS<br>MAINTENANCE OF OFFICE / IT EQUIPMENTS | 8,302,316                      |
| 22020404                  | MAINTENANCE OF PLANTS/GENERATORS   | 10,357,625                     |
| 22020406                  | OTHER MAINTENANCE SERVICES   | 19,503,468                     |
| 220205                    | TRAINING - GENERAL   | 47,395,261                     |
| 22020501                  | LOCAL TRAINING   | 47,395,261                     |
| 220206                    | OTHER SERVICES - GENERAL   | 72,111,306                     |
| 22020601                  | SECURITY SERVICES  | 39,688,644                     |
| 22020603                  |  | 9,041,554                      |
| 22020605<br>22020606      | SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES                        | 7,076,424                      |
| 22020808<br>220207        | CONSULTING & PROFESSIONAL SERVICES - GENERAL   | 20,561,729                     |
| 22020701                  |  | 3,407,652                      |
| 22020702                  | INFORMATION TECHNOLOGY CONSULTING  | 299,579                        |
| 22020703                  | LEGAL SERVICES   | 4,638,199                      |
| 22020704                  | ENGINEERING SERVICES   | 1,121,876                      |
| 22020705                  | ARCHITECTURAL SERVICES   | 1,118,843                      |
| 22020706                  | SURVEYING SERVICES   | 1,148,384                      |
| 22020708                  |  | 8,827,197                      |
| 220208<br>22020801        | FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST                                     | <b>19,399,049</b><br>5,415,179 |
| 22020801                  | OTHER TRANSPORT EQUIPMENT FUEL COST  | 305,425                        |
| 22020803                  | PLANT / GENERATOR FUEL COST  | 13,678,446                     |
| 220209                    | FINANCIAL CHARGES - GENERAL  | 1,602,308                      |
| 22020901                  | BANK CHARGES (OTHER THAN INTEREST)   | 287,250                        |
| 22020902                  |  | 1,315,058                      |
| 220210                    |  | 78,888,155                     |
| 22021001                  | REFRESHMENT & MEALS  | 3,203,363                      |
| 22021002<br>22021003      | HONORARIUM & SITTING ALLOWANCE<br>PUBLICITY & ADVERTISEMENTS                               | 3,854,208                      |
| 22021003                  | POBLICITY & ADVERTISEMENTS<br>POSTAGES & COURIER SERVICES                                  | 331,452                        |
| 22021008                  | WELFARE PACKAGES   | 35,175,138                     |
| 22021007                  | SUBSCRIPTION TO PROFESSIONAL BODIES  | 104,447                        |
| 22021009                  | SPORTING ACTIVITIES  | 8,259,922                      |
| 22021030                  | PROMOTION, RECRUITMENT & APPOINTMENT   | 23,215,107                     |
| 23                        | CAPITAL EXPENDITURE  | 178,062,500                    |
| 2302                      |  | 84,000,000                     |
| 230201                    | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   | 84,000,000                     |
| 23020116                  | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   | 84,000,000                     |
| 2303                      | REHABILITATION / REPAIRS<br>REHABILITATION / REPAIRS OFINFRASTRUCTURES                     | 80,000,000<br>80,000,000       |
|                           |  | 00,000,000                     |
| 23030121<br>2305          | OTHER CAPITAL PROJECTS   | 14 042 500                     |
| 2305<br>2305<br>230501    | OTHER CAPITAL PROJECTS<br>ACQUISITION OF NON TANGIBLE ASSETS                               | 14,062,500<br>14,062,500       |

|                         |   |      | 2010            |
|-------------------------|---|------|-----------------|
| 0220001001              | FEDERAL MINISTRY OF FINANCE - HQTRS   |      | APPROPRIATION   |
| CODE                    | LINE ITEM   | 1    | AC<br>AMOUNT =N |
|                         | TOTAL PERSONNEL   | 1    | 3,015,234,154   |
|                         | TOTAL OVERHEAD  |      | 658,866,30      |
|                         | TOTAL RECURRENT   |      | 3,674,100,454   |
|                         | TOTAL CAPITAL   |      | 178,062,50      |
|                         | TOTAL ALLOCATION  |      | 3,852,162,95    |
| 022000700301            | OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION  | TYPE |                 |
| 0 4 0 5 1 5 0 1 0 7 / 5 |   | TYPE |                 |
| OAGF15013765            | MONITORING AND SUPERVISION<br>COMPLETION OF ON-GOING CONSTRUCTION WORKS OF FEDERAL PAY OFFICES IN STATES OF | NEW  | 14,062,500      |
| OAGF15013766            | THE FEDERATION  | NEW  | 84,000,000      |
| OAGF15013767            | REHABILITATION WORKS AND UPGRADING OF FACILITIES AT TREASUREY HOUSE   | NEW  | 80,000,000      |
| 0220007004              | FPO ADO-EKITI   |      | 00,000,000      |
| CODE                    | LINE ITEM   | 1    | AMOUN           |
| 2                       | EXPENDITURE   |      | 2,160,000       |
| 22                      | OTHER RECURRENT COSTS   |      | 2,160,000       |
| 2202                    | OVERHEAD COST   |      | 2,160,000       |
| 220201                  | TRAVEL& TRANSPORT - GENERAL   |      | 144,633         |
| 22020102                | LOCAL TRAVEL & TRANSPORT: OTHERS  |      | 144,633         |
| 220202                  | UTILITIES - GENERAL   |      | 270,000         |
| 22020201                | ELECTRICITY CHARGES   |      | 108,000         |
| 22020202                | TELEPHONE CHARGES   |      | 81,000          |
| 22020203                | INTERNET ACCESS CHARGES   |      | 54,000          |
| 22020205                | WATER RATES   |      | 27,00           |
| 220203                  | MATERIALS & SUPPLIES - GENERAL  |      | 280,80          |
| 22020301                | OFFICE STATIONERIES / COMPUTER CONSUMABLES  |      | 207,000         |
| 22020303                | NEWSPAPERS  |      | 73,800          |
| 220204                  | MAINTENANCE SERVICES - GENERAL  |      | 594,000         |
| 22020401                | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT  |      | 216,000         |
| 22020402                | MAINTENANCE OF OFFICE FURNITURE   |      | 54,000          |
| 22020403                | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS   |      | 54,000          |
| 22020405                | MAINTENANCE OF PLANTS/GENERATORS  |      | 180,000         |
| 22020406                | OTHER MAINTENANCE SERVICES  |      | 90,000          |
| 220206                  | OTHER SERVICES - GENERAL  |      | 270,000         |
| 22020601                | SECURITY SERVICES   |      | 216,000         |
| 22020606                | CLEANING & FUMIGATION SERVICES  |      | 54,000          |
| 220208                  | FUEL & LUBRICANTS - GENERAL   |      | 432,000         |
| 22020801                | MOTOR VEHICLE FUEL COST   |      | 216,000         |
| 22020803                | PLANT / GENERATOR FUEL COST   |      | 216,000         |
| 220210                  | MISCELLANEOUS   |      | 168,567         |
| 22021001                | REFRESHMENT & MEALS   |      | 42,567          |
| 22021006                | POSTAGES & COURIER SERVICES   |      | 54,000          |
| 22021007                | WELFARE PACKAGES  |      | 72,000          |
|                         | TOTAL PERSONNEL   |      | (               |
|                         | TOTAL OVERHEAD  |      | 2,160,000       |
|                         | TOTAL RECURRENT   | -    | 2,160,000       |
|                         | TOTAL CAPITAL   | _    | 0.1/0.000       |
| 000007005               |   |      | 2,160,000       |
| 0220007005              | FPO AKURE   |      |                 |
| CODE                    |   | 1    | AMOUN           |
| 2<br>22                 | OTHER RECURRENT COSTS   |      | 2,160,000       |
| 2202                    | OVERHEAD COST   |      | 2,160,000       |
| 220201                  | TRAVEL& TRANSPORT - GENERAL   |      | 144,633         |
| 220201                  | LOCAL TRAVEL & TRANSPORT: OTHERS  |      | 144,63          |
| 22020102<br>220202      | UTILITIES - GENERAL   |      | 270,000         |
| 22020201                | ELECTRICITY CHARGES   | 1    | 108,000         |
| 22020202                | TELEPHONE CHARGES   | 1    | 81,000          |
| 22020202                | INTERNET ACCESS CHARGES   |      | 54,000          |
| 22020205                | WATER RATES   |      | 27,00           |
| 22020203                | MATERIALS & SUPPLIES - GENERAL  |      | 280,80          |
| 22020301                | OFFICE STATIONERIES / COMPUTER CONSUMABLES  |      | 207,00          |
| 22020303                | NEWSPAPERS  |      | 73,80           |
| 220204                  | MAINTENANCE SERVICES - GENERAL  | 1    | 594,00          |
| 22020401                | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT  | 1    | 216,00          |
| 22020402                | MAINTENANCE OF OFFICE FURNITURE   |      | 54,00           |
| 22020403                | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS   |      | 54,00           |
| 22020405                | MAINTENANCE OF PLANTS/GENERATORS  |      | 180,00          |
| 22020406                | OTHER MAINTENANCE SERVICES  |      | 90,00           |
| 220206                  | OTHER SERVICES - GENERAL  |      | 270,00          |
| 22020601                | SECURITY SERVICES   |      | 216,00          |
| 22020606                | CLEANING & FUMIGATION SERVICES  |      | 54,00           |
| 220208                  | FUEL & LUBRICANTS - GENERAL   |      | 432,00          |
| 22020801                | MOTOR VEHICLE FUEL COST   |      | 216,00          |
| 22020803                | PLANT / GENERATOR FUEL COST   | 1    | 216,00          |
| 220210                  | MISCELLANEOUS   | 1    | 168,56          |
| 22021001                | REFRESHMENT & MEALS   |      | 42,56           |
| 22021006                | POSTAGES & COURIER SERVICES   |      | 54,00           |
|                         | WELFARE PACKAGES  | 1    | 72,00           |

| 0220001001       | FEDERAL MINISTRY OF FINANCE - HQTRS   | 201<br>APPROPRIATION    |
|------------------|---|-------------------------|
| CODE             |   | AC<br>AMOUNT =N         |
|                  | TOTAL PERSONNEL   |                         |
|                  | TOTAL OVERHEAD  | 2,160,00                |
|                  | TOTAL RECURRENT   | 2,160,00                |
|                  |   |                         |
| )220007006       | TOTAL ALLOCATION<br>FPO ASABA   | 2,160,00                |
| CODE             |   | AMOUN                   |
| 2                | EXPENDITURE   | 2,160,00                |
| 22               | OTHER RECURRENT COSTS   | 2,160,00                |
| 2202             | OVERHEAD COST   | 2,160,00                |
| 220201           | TRAVEL& TRANSPORT - GENERAL   | 144,63                  |
| 22020102         | LOCAL TRAVEL & TRANSPORT: OTHERS  | 144,63                  |
| 20202            | UTILITIES - GENERAL   | 270,00                  |
| 2020201          | ELECTRICITY CHARGES   | 108,00                  |
| 2020202          |   | 81,00                   |
| 2020203          |   | 54,00                   |
| 2020205          | WATER RATES MATERIALS & SUPPLIES - GENERAL  | 27,00                   |
| 20203            | OFFICE STATIONERIES / COMPUTER CONSUMABLES  | <b>280,80</b><br>207.00 |
| 2020301          | NEWSPAPERS  | 73,80                   |
| 20204            | MAINTENANCE SERVICES - GENERAL  | 594.00                  |
| 22020401         | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                    | 216,00                  |
| 2020402          | MAINTENANCE OF OFFICE FURNITURE   | 54,00                   |
| 2020403          | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                     | 54,00                   |
| 2020405          | MAINTENANCE OF PLANTS/GENERATORS  | 180,00                  |
| 2020406          | OTHER MAINTENANCE SERVICES  | 90,00                   |
| 20206            | OTHER SERVICES - GENERAL  | 270,00                  |
| 2020601          | SECURITY SERVICES   | 216,00                  |
| 2020606          | CLEANING & FUMIGATION SERVICES  | 54,00                   |
| 20208            | FUEL & LUBRICANTS - GENERAL   | 432,00                  |
| 2020801          | MOTOR VEHICLE FUEL COST   | 216,00                  |
| 2020803<br>20210 | PLANT / GENERATOR FUEL COST<br>MISCELLANEOUS  | 216,00<br>168,56        |
| 2021001          | REFRESHMENT & MEALS   | 42,56                   |
| 2021006          | POSTAGES & COURIER SERVICES   | 54,00                   |
| 22021007         | WELFARE PACKAGES  | 72,00                   |
|                  | TOTAL PERSONNEL   | 12,00                   |
|                  | TOTAL OVERHEAD  | 2,160,00                |
|                  | TOTAL RECURRENT   | 2,160,00                |
|                  | TOTAL CAPITAL   |                         |
|                  | TOTAL ALLOCATION  | 2,160,00                |
| 0220007007       | FPO AWKA  |                         |
| CODE             |   | AMOUN                   |
| 2<br>22          | EXPENDITURE<br>OTHER RECURRENT COSTS  | 2,160,00                |
| 2202             | OVERHEAD COST   | 2,160,00                |
| 220201           | TRAVEL& TRANSPORT - GENERAL   | 144,63                  |
| 22020102         | LOCAL TRAVEL & TRANSPORT: OTHERS  | 144,63                  |
| 220202           | UTILITIES - GENERAL   | 270,00                  |
| 2020201          | ELECTRICITY CHARGES   | 108,00                  |
| 2020202          | TELEPHONE CHARGES   | 81,00                   |
| 2020203          | INTERNET ACCESS CHARGES   | 54,00                   |
| 2020205          | WATER RATES   | 27,00                   |
| 20203            | MATERIALS & SUPPLIES - GENERAL  | 280,80                  |
| 2020301          | OFFICE STATIONERIES / COMPUTER CONSUMABLES  | 207,00                  |
| 2020303          | NEWSPAPERS  | 73,80                   |
| 2020401          |   | <b>594,00</b>           |
| 2020401          |   | 216,00                  |
| 2020402          | MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 54,00                   |
| 2020403          | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS | 180,00                  |
| 2020405          | OTHER MAINTENANCE SERVICES  | 90,00                   |
| 20206            | OTHER SERVICES - GENERAL  | 270,00                  |
| 2020601          | SECURITY SERVICES   | 216,00                  |
| 2020606          | CLEANING & FUMIGATION SERVICES  | 54,00                   |
| 20208            | FUEL & LUBRICANTS - GENERAL   | 432,00                  |
| 2020801          | MOTOR VEHICLE FUEL COST   | 216,00                  |
| 2020803          | PLANT / GENERATOR FUEL COST   | 216,00                  |
| 20210            | MISCELLANEOUS   | 168,56                  |
| 2021001          | REFRESHMENT & MEALS   | 42,56                   |
| 22021006         | POSTAGES & COURIER SERVICES   | 54,00                   |
| 22021007         |   | 72,00                   |
|                  | TOTAL PERSONNEL   |                         |
|                  | TOTAL OVERHEAD TOTAL RECURRENT  | 2,160,00                |
|                  |   | 2,160,00                |
|                  |   |                         |
|                  | TOTAL ALLOCATION  | 2,160,000               |

| 0220001001                | FEDERAL MINISTRY OF FINANCE - HQTRS  | 20<br>APPROPRIATIC<br>AC |
|---------------------------|--|--------------------------|
| CODE                      | LINE ITEM  | AMOUNT =N                |
| CODE<br>2                 | LINE ITEM<br>EXPENDITURE   | AMOUI<br>2,160,00        |
| 22                        | OTHER RECURRENT COSTS  | 2,160,00                 |
| 2202                      | OVERHEAD COST  | 2,160,0                  |
| 220201                    | TRAVEL& TRANSPORT - GENERAL  | 144,63                   |
| 22020102                  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,63                   |
| 220202                    | UTILITIES - GENERAL  | 270,00                   |
| 22020201                  | ELECTRICITY CHARGES  | 108,00                   |
| 22020202                  | TELEPHONE CHARGES  | 81,00                    |
| 22020203<br>22020205      | INTERNET ACCESS CHARGES<br>WATER RATES   | 54,00                    |
| 22020203<br>220203        | MATERIALS & SUPPLIES - GENERAL   | 27,0                     |
| 22020301                  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 200,0                    |
| 22020303                  | NEWSPAPERS   | 73,8                     |
| 220204                    | MAINTENANCE SERVICES - GENERAL   | 594,0                    |
| 22020401                  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                   | 216,0                    |
| 22020402                  | MAINTENANCE OF OFFICE FURNITURE  | 54,0                     |
| 22020403                  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,0                     |
| 22020405                  | MAINTENANCE OF PLANTS/GENERATORS   | 180,0                    |
| 22020406                  | OTHER MAINTENANCE SERVICES   | 90,00                    |
| 220206                    |  | 270,00                   |
| 22020601                  |  | 216,00                   |
| 22020606<br><b>220208</b> | CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL                        | 54,00<br>432,00          |
| 220208<br>22020801        | MOTOR VEHICLE FUEL COST  | 432,00                   |
| 22020803                  | PLANT / GENERATOR FUEL COST  | 216,0                    |
| 22020000                  | MISCELLANEOUS  | 168,50                   |
| 22021001                  | REFRESHMENT & MEALS  | 42,50                    |
| 22021006                  | POSTAGES & COURIER SERVICES  | 54,00                    |
| 22021007                  | WELFARE PACKAGES   | 72,00                    |
|                           | TOTAL PERSONNEL  |                          |
|                           | TOTAL OVERHEAD   | 2,160,00                 |
|                           | TOTAL RECURRENT  | 2,160,00                 |
|                           | TOTAL CAPITAL  |                          |
|                           | TOTAL ALLOCATION   | 2,160,00                 |
| 0220007009                | FPO BENIN  |                          |
| CODE                      |  | AMOU                     |
| <u> </u>                  | EXPENDITURE<br>OTHER RECURRENT COSTS   | 2,160,00                 |
| 2202                      | OVERHEAD COST  | 2,160,00                 |
| 220201                    | TRAVEL& TRANSPORT - GENERAL  | 144,63                   |
| 22020102                  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,63                   |
| 220202                    | UTILITIES - GENERAL  | 270,00                   |
| 22020201                  | ELECTRICITY CHARGES  | 108,00                   |
| 22020202                  | TELEPHONE CHARGES  | 81,00                    |
| 22020203                  | INTERNET ACCESS CHARGES  | 54,00                    |
| 22020205                  | WATER RATES  | 27,00                    |
| 220203                    | MATERIALS & SUPPLIES - GENERAL   | 280,80                   |
| 22020301                  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,0                    |
| 22020303<br><b>220204</b> | NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL   | 73,80                    |
| 220204<br>22020401        | MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | <b>594,00</b><br>216,00  |
| 22020401                  | MAINTENANCE OF MOTOR VEHICLE / IKANSFORT EQUILMENT                                   | 54,00                    |
| 22020402                  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,0                     |
| 22020405                  | MAINTENANCE OF PLANTS/GENERATORS   | 180,00                   |
| 22020406                  | OTHER MAINTENANCE SERVICES   | 90,00                    |
| 220206                    | OTHER SERVICES - GENERAL   | 270,00                   |
| 22020601                  | SECURITY SERVICES  | 216,00                   |
| 22020606                  | CLEANING & FUMIGATION SERVICES   | 54,00                    |
| 220208                    | FUEL & LUBRICANTS - GENERAL  | 432,00                   |
| 22020801                  | MOTOR VEHICLE FUEL COST  | 216,00                   |
| 22020803                  | PLANT / GENERATOR FUEL COST  | 216,0                    |
| 220210                    |  | 168,50                   |
| 22021001                  |  | 42,5                     |
| 22021006<br>22021007      | POSTAGES & COURIER SERVICES  | 54,0                     |
| 202100/                   | WELFARE PACKAGES TOTAL PERSONNEL   | /2,0                     |
|                           | TOTAL PERSONNEL  | 2,160,0                  |
|                           | TOTAL RECURRENT  | 2,160,0                  |
|                           | TOTAL CAPITAL  | 2,180,0                  |
|                           | TOTAL ALLOCATION   | 2,160,0                  |
| 220007010                 | FPO BIRNI-KEBI   | 2,180,0                  |
| CODE                      | LINE ITEM  | UOMA                     |
| 2                         | EXPENDITURE  | 2,160,0                  |
| 22                        | OTHER RECURRENT COSTS  | 2,160,0                  |
|                           | OVERHEAD COST  | 2,160,0                  |
| 2202                      |  |                          |
| 2202<br>220201            | TRAVEL& TRANSPORT - GENERAL  | 144,6                    |

| 0220001001         | FEDERAL MINISTRY OF FINANCE - HQTRS  | 201<br>APPROPRIATION<br>AC |
|--------------------|--|----------------------------|
| CODE               |  | AMOUNT =N                  |
| 20202              | UTILITIES - GENERAL  | 270,00                     |
| 2020201            |  | 108,00                     |
| 2020202            |  | 81,00                      |
| 2020203            | INTERNET ACCESS CHARGES<br>WATER RATES   | 54,00                      |
| 2020205<br>20203   | MATERIALS & SUPPLIES - GENERAL   | 27,00                      |
| 2020301            | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207.00                     |
| 2020303            | NEWSPAPERS   | 73,80                      |
| 202000             | MAINTENANCE SERVICES - GENERAL   | 594,00                     |
| 2020401            | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                   | 216,00                     |
| 2020402            | MAINTENANCE OF OFFICE FURNITURE  | 54,00                      |
| 2020403            | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,00                      |
| 2020405            | MAINTENANCE OF PLANTS/GENERATORS   | 180,00                     |
| 2020406            | OTHER MAINTENANCE SERVICES   | 90,00                      |
| 20206              | OTHER SERVICES - GENERAL   | 270,00                     |
| 2020601            | SECURITY SERVICES  | 216,00                     |
| 2020606            | CLEANING & FUMIGATION SERVICES   | 54,00                      |
| 20208              | FUEL & LUBRICANTS - GENERAL  | 432,00                     |
| 2020801            | MOTOR VEHICLE FUEL COST  | 216,00                     |
| 2020803            | PLANT / GENERATOR FUEL COST  | 216,00                     |
| 20210              | MISCELLANEOUS  | 168,56                     |
| 2021001            | REFRESHMENT & MEALS  | 42,56                      |
| 22021006           | POSTAGES & COURIER SERVICES  | 54,00                      |
| 2021007            | WELFARE PACKAGES   | 72,00                      |
|                    | TOTAL PERSONNEL  |                            |
|                    | TOTAL OVERHEAD   | 2,160,00                   |
|                    | TOTAL RECURRENT  | 2,160,00                   |
|                    | TOTAL CAPITAL  |                            |
|                    | TOTAL ALLOCATION   | 2,160,00                   |
| 220007011          | FPO CALABAR  |                            |
| CODE               | LINE ITEM  | AMOUN                      |
| -                  | EXPENDITURE  | 2,160,00                   |
| 2                  | OTHER RECURRENT COSTS  | 2,160,00                   |
| 202                | OVERHEAD COST  | 2,160,00                   |
| 20201              | TRAVEL& TRANSPORT - GENERAL  | 144,63                     |
| 2020102            | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,63                     |
| 20202              | UTILITIES - GENERAL  | 270,00                     |
| 2020201            |  | 108,00                     |
| 2020202            | TELEPHONE CHARGES  | 81,00                      |
| 2020203            |  | 54,00                      |
| 22020205           | WATER RATES  | 27,00                      |
| 20203              | MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES         | <b>280,80</b><br>207,00    |
| 2020301            | NEWSPAPERS   |                            |
| 2020303<br>220204  | MAINTENANCE SERVICES - GENERAL   | 73,80<br>594,00            |
| 220204             | MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 216,00                     |
| 2020401            | MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIFMENT                                   | 54,00                      |
| 22020402           | MAINTENANCE OF OFFICE PURITIVE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 54,00                      |
| 2020405            | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL GIRS                                    | 180,00                     |
| 2020405            | OTHER MAINTENANCE SERVICES   | 90,00                      |
| 2020408            | OTHER MAINTEINANCE SERVICES  | 270,00                     |
| 2020601            | SECURITY SERVICES  | 216,00                     |
| 2020606            | CLEANING & FUMIGATION SERVICES   | 54,00                      |
| 20208              | FUEL & LUBRICANTS - GENERAL  | 432,00                     |
| 2020801            | MOTOR VEHICLE FUEL COST  | 216,00                     |
| 2020803            | PLANT / GENERATOR FUEL COST  | 216,00                     |
| 20210              | MISCELLANEOUS  | 168,56                     |
| 2021001            | REFRESHMENT & MEALS  | 42,56                      |
| 2021006            | POSTAGES & COURIER SERVICES  | 54,00                      |
| 2021007            | WELFARE PACKAGES   | 72,00                      |
|                    | TOTAL PERSONNEL  |                            |
|                    | TOTAL OVERHEAD   | 2,160,00                   |
|                    | TOTAL RECURRENT  | 2,160,00                   |
|                    | TOTAL CAPITAL  |                            |
|                    | TOTAL ALLOCATION   | 2,160,00                   |
| 220007012          | FPO DAMATURU   |                            |
| ODE                | LINE ITEM  | AMOUN                      |
|                    | EXPENDITURE  | 2,160,00                   |
| 2                  | OTHER RECURRENT COSTS  | 2,160,00                   |
| 202                | OVERHEAD COST  | 2,160,00                   |
| 20201              | TRAVEL& TRANSPORT - GENERAL  | 144,63                     |
| 2020102            | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,63                     |
| 20202              | UTILITIES - GENERAL  | 270,00                     |
| 2020201            | ELECTRICITY CHARGES  | 108,00                     |
| 2020202            | TELEPHONE CHARGES  | 81,00                      |
| 2020202            | INTERNET ACCESS CHARGES  | 54,00                      |
| 2020205            | WATER RATES  | 27,00                      |
| 22020203<br>220203 | MATERIALS & SUPPLIES - GENERAL   | 27,00                      |
|                    |  |                            |

MATERIALS & SUPPLIES - GENERAL

280,800

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| •                                     |   | 2016              |
|---------------------------------------|---|-------------------|
| 0220001001                            | FEDERAL MINISTRY OF FINANCE - HQTRS   | APPROPRIATION     |
| CODE                                  | LINE ITEM   | AMOUNT =N=        |
| 22020301                              | OFFICE STATIONERIES / COMPUTER CONSUMABLES  | 207,000           |
| 22020303                              | NEWSPAPERS  | 73,800            |
| 220204                                | MAINTENANCE SERVICES - GENERAL  | 594,000           |
| 22020401                              | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                    | 216,000           |
| 22020402                              |   | 54,000            |
| 22020403                              | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                     | 54,000            |
| 22020405                              |   | 180,000           |
| 22020406<br>220206                    | OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL                                   | 90,000<br>270,000 |
| 22020601                              |   | 216,000           |
| 22020606                              | CLEANING & FUMIGATION SERVICES  | 54,000            |
| 22020808<br>220208                    | FUEL & LUBRICANTS - GENERAL   | 432,000           |
| 22020801                              | MOTOR VEHICLE FUEL COST   | 216,000           |
| 22020803                              | PLANT / GENERATOR FUEL COST   | 216,000           |
| 22020005<br>220210                    | MISCELLANEOUS   | 168,567           |
| 22021001                              | REFRESHMENT & MEALS   | 42,567            |
| 22021001                              | POSTAGES & COURIER SERVICES   | 54,000            |
| 22021003                              | WELFARE PACKAGES  | 72,000            |
| 22021007                              | TOTAL PERSONNEL   | 72,000            |
|                                       | TOTAL OVERHEAD  | 2,160,000         |
|                                       | TOTAL COVERNEAD   | 2,160,000         |
|                                       | TOTAL CAPITAL   | 2,100,000         |
|                                       | TOTAL ALLOCATION  | 2,160,000         |
| 0220007013                            | FPO DUTSE   | 2,100,000         |
| CODE                                  | LINE ITEM   | AMOUNT            |
| 2                                     | EXPENDITURE   | 2,160,000         |
| 22                                    | OTHER RECURRENT COSTS   | 2,100,000         |
| 2202                                  | OVERHEAD COST   | 2,160,000         |
| 220201                                | TRAVEL& TRANSPORT - GENERAL   | 144,633           |
| 22020102                              | LOCAL TRAVEL & TRANSPORT: OTHERS  | 144,633           |
| 22020102<br>220202                    | UTILITIES - GENERAL   | 270,000           |
| 22020201                              | ELECTRICITY CHARGES   | 108,000           |
| 22020202                              | TELEPHONE CHARGES   | 81,000            |
| 22020203                              | INTERNET ACCESS CHARGES   | 54,000            |
| 22020205                              | WATER RATES   | 27,000            |
| 220203                                | MATERIALS & SUPPLIES - GENERAL  | 27,000            |
| 22020301                              | OFFICE STATIONERIES / COMPUTER CONSUMABLES  | 207,000           |
| 22020303                              | NEWSPAPERS  | 73,800            |
| 220204                                | MAINTENANCE SERVICES - GENERAL  | 594,000           |
| 22020401                              | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                    | 216,000           |
| 22020402                              | MAINTENANCE OF OFFICE FURNITURE   | 54,000            |
| 22020403                              | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                     | 54,000            |
| 22020405                              | MAINTENANCE OF PLANTS/GENERATORS  | 180,000           |
| 22020406                              | OTHER MAINTENANCE SERVICES  | 90,000            |
| 220206                                | OTHER SERVICES - GENERAL  | 270,000           |
| 22020601                              | SECURITY SERVICES   | 216,000           |
| 22020606                              | CLEANING & FUMIGATION SERVICES  | 54,000            |
| 220208                                | FUEL & LUBRICANTS - GENERAL   | 432,000           |
| 22020801                              | MOTOR VEHICLE FUEL COST   | 216,000           |
| 22020803                              | PLANT / GENERATOR FUEL COST   | 216,000           |
| 220210                                | MISCELLANEOUS   | 168,567           |
| 22021001                              | REFRESHMENT & MEALS   | 42,567            |
| 22021006                              | POSTAGES & COURIER SERVICES   | 54,000            |
| 22021007                              | WELFARE PACKAGES  | 72,000            |
|                                       | TOTAL PERSONNEL   | 0                 |
|                                       | TOTAL OVERHEAD  | 2,160,000         |
|                                       | TOTAL RECURRENT   | 2,160,000         |
|                                       | TOTAL CAPITAL   | 0                 |
|                                       | TOTAL ALLOCATION  | 2,160,000         |
| 0220007014                            | FPO ENUGU   |                   |
| CODE                                  | LINE ITEM   | AMOUNT            |
| 2                                     | EXPENDITURE   | 2,164,730         |
| 22                                    | OTHER RECURRENT COSTS   | 2,164,730         |
| 2202                                  | OVERHEAD COST   | 2,164,730         |
| 220201                                | TRAVEL& TRANSPORT - GENERAL   | 144,633           |
| 22020102                              | LOCAL TRAVEL & TRANSPORT: OTHERS  | 144,633           |
| 220202                                | UTILITIES - GENERAL   | 270,000           |
| 22020201                              | ELECTRICITY CHARGES   | 108,000           |
| 22020202                              | TELEPHONE CHARGES   | 81,000            |
| 22020203                              | INTERNET ACCESS CHARGES   | 54,000            |
| 22020205                              | WATER RATES   | 27,000            |
| 220203                                | MATERIALS & SUPPLIES - GENERAL  | 280,800           |
| 22020301                              | OFFICE STATIONERIES / COMPUTER CONSUMABLES  | 207,000           |
| 22020303                              | NEWSPAPERS  | 73,800            |
|                                       | MAINTENANCE SERVICES - GENERAL  | 594,000           |
| 220204                                |   |                   |
| <b>220204</b><br>22020401             |   | · · · ·           |
| <b>220204</b><br>22020401<br>22020402 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE | 216,000<br>54,000 |

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| 0220001001                | FEDERAL MINISTRY OF FINANCE - HQTRS  | 2016<br>APPROPRIATION<br>ACT |  |
|---------------------------|--|------------------------------|--|
| CODE                      |  | AMOUNT =N=                   |  |
| 22020405                  | MAINTENANCE OF PLANTS/GENERATORS   | 180,000                      |  |
| 22020406                  | OTHER MAINTENANCE SERVICES   | 90,000                       |  |
| 220206                    | OTHER SERVICES - GENERAL   | 270,000                      |  |
| 22020601                  | SECURITY SERVICES  | 216,000                      |  |
| 22020606                  | CLEANING & FUMIGATION SERVICES   | 54,000                       |  |
| 220208                    | FUEL & LUBRICANTS - GENERAL  | 432,000                      |  |
| 22020801                  | MOTOR VEHICLE FUEL COST  | 216,000                      |  |
| 22020803<br><b>220210</b> | PLANT / GENERATOR FUEL COST<br>MISCELLANEOUS   | 216,000<br>173,297           |  |
| 22021001                  | REFRESHMENT & MEALS  | 47,297                       |  |
| 22021001                  | POSTAGES & COURIER SERVICES  | 54,000                       |  |
| 22021000                  | WELFARE PACKAGES   | 72,000                       |  |
| 22021007                  | TOTAL PERSONNEL  | ,2,000                       |  |
|                           | TOTAL OVERHEAD   | 2,164,730                    |  |
|                           | TOTAL RECURRENT  | 2,164,730                    |  |
|                           | TOTAL CAPITAL  |                              |  |
|                           | TOTAL ALLOCATION   | 2,164,730                    |  |
| 0220007015                | FPO GOMBE  |                              |  |
| CODE                      | LINE ITEM  | AMOUN                        |  |
| 2                         | EXPENDITURE  | 2,160,000                    |  |
| 22                        | OTHER RECURRENT COSTS  | 2,160,000                    |  |
| 2202                      | OVERHEAD COST  | 2,160,000                    |  |
| 220201                    | TRAVEL& TRANSPORT - GENERAL  | 144,633                      |  |
| 22020102                  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,633                      |  |
| 220202                    | UTILITIES - GENERAL  | 270,000                      |  |
| 22020201                  | ELECTRICITY CHARGES  | 108,000                      |  |
| 22020202                  | TELEPHONE CHARGES  | 81,000                       |  |
| 22020203                  | INTERNET ACCESS CHARGES  | 54,000                       |  |
| 22020205                  | WATER RATES  | 27,000                       |  |
| 220203                    | MATERIALS & SUPPLIES - GENERAL   | 280,800                      |  |
| 22020301                  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,000                      |  |
| 22020303                  | NEWSPAPERS   | 73,800                       |  |
| 220204                    |  | 594,000                      |  |
| 22020401                  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                   | 216,000                      |  |
| 22020402                  |  | 54,000                       |  |
| 22020403                  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,000                       |  |
| 22020405                  |  | 180,000                      |  |
| 22020406<br>220206        | OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL                                  | 90,000                       |  |
| 22020601                  | SECURITY SERVICES  | 216,000                      |  |
| 22020606                  | CLEANING & FUMIGATION SERVICES   | 54,000                       |  |
| 220208000<br>220208       | FUEL & LUBRICANTS - GENERAL  | 432,000                      |  |
| 22020801                  | MOTOR VEHICLE FUEL COST  | 216,000                      |  |
| 22020803                  | PLANT / GENERATOR FUEL COST  | 216,000                      |  |
| 22020000<br>220210        | MISCELLANEOUS  | 168,567                      |  |
| 22021001                  | REFRESHMENT & MEALS  | 42,567                       |  |
| 22021006                  | POSTAGES & COURIER SERVICES  | 54,000                       |  |
| 22021007                  | WELFARE PACKAGES   | 72,000                       |  |
|                           | TOTAL PERSONNEL  | C                            |  |
|                           | TOTAL OVERHEAD   | 2,160,000                    |  |
|                           | TOTAL RECURRENT  | 2,160,000                    |  |
|                           | TOTAL CAPITAL  | 0                            |  |
|                           | TOTAL ALLOCATION   | 2,160,000                    |  |
| 0220007016                | FPO GUSUA  |                              |  |
| CODE                      |  | AMOUNT                       |  |
| 2                         | EXPENDITURE  | 2,160,000                    |  |
| 22                        | OTHER RECURRENT COSTS  | 2,160,000                    |  |
| 2202                      |  | 2,160,000                    |  |
| 220201                    | TRAVEL& TRANSPORT - GENERAL  | 144,633                      |  |
| 22020102                  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,633                      |  |
| 220202                    |  | 270,000                      |  |
| 22020201                  |  | 108,000                      |  |
| 22020202<br>22020203      |  | 81,000                       |  |
| 22020203                  | INTERNET ACCESS CHARGES  | 27,000                       |  |
| 22020205<br>220203        | WATER RATES MATERIALS & SUPPLIES - GENERAL   | 27,000                       |  |
| 22020301                  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,000                      |  |
| 22020301                  | NEWSPAPERS   | 73,800                       |  |
| 22020303<br>220204        | MAINTENANCE SERVICES - GENERAL   | 594,000                      |  |
| 220204                    | MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 216,000                      |  |
| 22020401                  | MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIPMENT                                   | 54,000                       |  |
| 22020402                  | MAINTENANCE OF OFFICE PURITIRE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 54,000                       |  |
| 22020405                  | MAINTENANCE OF PLANTS/GENERATORS   | 180,000                      |  |
| 22020405                  | OTHER MAINTENANCE SERVICES   | 90,000                       |  |
| 22020408<br>220206        | OTHER MAINTENANCE SERVICES   | 270,000                      |  |
|                           |  | 216,000                      |  |
| 22020601                  |  |                              |  |
| 22020601<br>22020606      | SECURITY SERVICES CLEANING & FUMIGATION SERVICES                                     | 54,000                       |  |

| 0220001001   | FEDERAL MINISTRY OF FINANCE - HQTRS                                     | 2016<br>APPROPRIATION<br>ACT                      |
|--|---|---|
| CODE   | LINE ITEM   | ACT<br>AMOUNT =N=                                 |
| 22020801   | MOTOR VEHICLE FUEL COST   | 216,000   |
| 22020803   | PLANT / GENERATOR FUEL COST   | 216,000   |
| 220210   | MISCELLANEOUS   | 168,567   |
| 22021001   | REFRESHMENT & MEALS   | 42,567  |
| 22021006   | POSTAGES & COURIER SERVICES   | 54,000  |
| 22021007   | WELFARE PACKAGES  | 72,000  |
|  | TOTAL PERSONNEL   | 0   |
|  |   | 2,160,000   |
|  | TOTAL RECURRENT   | 2,160,000   |
|  |   | 0 1/0 000   |
| 000007017  | TOTAL ALLOCATION  | 2,160,000   |
| 0220007017<br>CODE   |   | AMOUNT  |
|  |   | AMOUNT  |
| 2<br>22  | EXPENDITURE<br>OTHER RECURRENT COSTS                                    | 2,160,000 2,160,000                               |
| 2202   | OVERHEAD COST   | 2,160,000   |
| 220201   | TRAVEL& TRANSPORT - GENERAL   | 144,633   |
| 22020102   | LOCAL TRAVEL & TRANSPORT - GENERAL                                      |   |
| 22020102<br>220202   | UTILITIES - GENERAL   | 144,633<br>270,000                                |
|  |   | · · · · ·   |
| 22020201   |   | 108,000   |
| 22020202   |   | 81,000  |
| 22020203   | INTERNET ACCESS CHARGES   | 54,000  |
| 22020205   | WATER RATES   | 27,000  |
| 220203   | MATERIALS & SUPPLIES - GENERAL  | 280,800   |
| 22020301   |   | 207,000   |
| 22020303   |   | 73,800  |
| 220204   |   | 594,000   |
| 22020401   |   | 216,000   |
| 22020402   |   | 54,000  |
| 22020403   | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                       | 54,000  |
| 22020405   |   | 180,000   |
| 22020406   | OTHER MAINTENANCE SERVICES  | 90,000  |
| 220206   | OTHER SERVICES - GENERAL  | 270,000   |
| 22020601   | SECURITY SERVICES   | 216,000   |
| 22020606   | CLEANING & FUMIGATION SERVICES  | 54,000  |
| 220208   | FUEL & LUBRICANTS - GENERAL   | 432,000   |
| 22020801   | MOTOR VEHICLE FUEL COST   | 216,000   |
| 22020803   | PLANT / GENERATOR FUEL COST   | 216,000   |
| 220210   | MISCELLANEOUS   | 168,567   |
| 22021001   | REFRESHMENT & MEALS   | 42,567  |
| 22021006   | POSTAGES & COURIER SERVICES   | 54,000  |
| 22021007   | WELFARE PACKAGES  | 72,000  |
|  | TOTAL PERSONNEL   | 0   |
|  | TOTAL OVERHEAD  | 2,160,000   |
|  | TOTAL RECURRENT   | 2,160,000   |
|  | TOTAL CAPITAL   | 0   |
|  | TOTAL ALLOCATION  | 2,160,000   |
| 0220007018   | FPO ILORIN  |   |
| CODE   | LINE ITEM   | AMOUNT  |
| 2  | EXPENDITURE   | 2,160,000   |
| 22   | OTHER RECURRENT COSTS   | 2,160,000   |
| 2202   | OVERHEAD COST   | 2,160,000   |
| 220201   | TRAVEL& TRANSPORT - GENERAL   | 144,633   |
| 22020102   | LOCAL TRAVEL & TRANSPORT: OTHERS  | 144,633   |
| 220202   | UTILITIES - GENERAL   | 270,000   |
| 22020201   | ELECTRICITY CHARGES   | 108,000   |
| 22020202   | TELEPHONE CHARGES   | 81,000  |
| 22020203   | INTERNET ACCESS CHARGES   | 54,000  |
| 22020205   | WATER RATES   | 27,000  |
| 220203   | MATERIALS & SUPPLIES - GENERAL  | 280,800   |
| 22020301   | OFFICE STATIONERIES / COMPUTER CONSUMABLES                              | 207,000   |
| 22020303   | NEWSPAPERS  | 73,800  |
| 220204   | MAINTENANCE SERVICES - GENERAL  | 594,000   |
| 22020401   | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                      | 216,000   |
| 22020402   | MAINTENANCE OF OFFICE FURNITURE   | 54,000  |
| 22020403   | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                       | 54,000  |
| 22020405   | MAINTENANCE OF PLANTS/GENERATORS  | 180,000   |
| 22020406   | OTHER MAINTENANCE SERVICES  | 90,000  |
| 220206   | OTHER SERVICES - GENERAL  | 270,000   |
| 22020601   | SECURITY SERVICES   | 216,000   |
| 22020606   | CLEANING & FUMIGATION SERVICES  | 54,000  |
|  | FUEL & LUBRICANTS - GENERAL   | 432,000   |
|  |   |   |
| <b>220208</b><br>22020801  | MOTOR VEHICLE FUEL COST   | 216,000   |
| <b>220208</b><br>22020801  |   |   |
| <b>220208</b><br>22020801<br>22020803                            | MOTOR VEHICLE FUEL COST   | 216,000   |
| 220208<br>22020801<br>22020803<br>220210                         | MOTOR VEHICLE FUEL COST<br>PLANT / GENERATOR FUEL COST                  | 216,000   |
| 220208<br>22020801<br>22020803<br>220210<br>22021001<br>22021006 | MOTOR VEHICLE FUEL COST<br>PLANT / GENERATOR FUEL COST<br>MISCELLANEOUS | 216,000<br>216,000<br>168,567<br>42,567<br>54,000 |

| 0220001001   |  | 1   |
|--|--|---|
| 0220001001   | FEDERAL MINISTRY OF FINANCE - HQTRS  | 201<br>APPROPRIATION  |
| CODE   |  | AC<br>AMOUNT =N   |
|  | TOTAL PERSONNEL  |   |
|  | TOTAL OVERHEAD   | 2,160,00  |
|  | TOTAL RECURRENT  | 2,160,00  |
|  | TOTAL CAPITAL  |   |
| 0220007019   | TOTAL ALLOCATION FPO JALINGO   | 2,160,00  |
| CODE   | LINE ITEM  | AMOUN   |
| 2  | EXPENDITURE  | 2,160,00  |
| 22   | OTHER RECURRENT COSTS  | 2,160,00  |
| 2202   | OVERHEAD COST  | 2,160,00  |
| 220201   | TRAVEL& TRANSPORT - GENERAL  | 144,63  |
| 22020102   | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,63  |
| 20202  | UTILITIES - GENERAL  | 270,00  |
| 2020201  | ELECTRICITY CHARGES  | 108,00  |
| 2020202  |  | 81,00   |
| 2020203  | INTERNET ACCESS CHARGES<br>WATER RATES   | 54,00   |
| 2020203<br>220203  | MATERIALS & SUPPLIES - GENERAL   | 27,00<br>280,80   |
| 2020301  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 200,00  |
| 2020303  | NEWSPAPERS   | 73,80   |
| 20204  | MAINTENANCE SERVICES - GENERAL   | 594,00  |
| 2020401  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   | 216,00  |
| 22020402   | MAINTENANCE OF OFFICE FURNITURE  | 54,00   |
| 2020403  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 54,00   |
| 2020405  | MAINTENANCE OF PLANTS/GENERATORS   | 180,00  |
| 2020406  | OTHER MAINTENANCE SERVICES   | 90,00   |
| 20206  |  | 270,00  |
| 2020601  |  | 216,00  |
| 2020606<br>20208   | CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL  | 54,00<br>432,00   |
| 2020801  | MOTOR VEHICLE FUEL COST  | 216,00  |
| 2020803  | PLANT / GENERATOR FUEL COST  | 216,00  |
| 20210  | MISCELLANEOUS  | 168,56  |
| 2021001  | REFRESHMENT & MEALS  | 42,56   |
| 2021006  | POSTAGES & COURIER SERVICES  | 54,00   |
| 22021007   | WELFARE PACKAGES   | 72,00   |
|  | TOTAL PERSONNEL  |   |
|  | TOTAL OVERHEAD   | 2,160,000   |
|  | TOTAL RECURRENT  | 2,160,000   |
|  |  |   |
| 0220007020   | TOTAL ALLOCATION<br>FPO JOS  | 2,160,000   |
| CODE   | LINE ITEM  | AMOUN   |
| 2  | EXPENDITURE  | 2,160,00  |
| 22   | OTHER RECURRENT COSTS  | 2,160,00  |
| 202  | OVERHEAD COST  |   |
|  |  | 2,160,00  |
| 220201   | TRAVEL& TRANSPORT - GENERAL  | · · ·   |
| 2020102  | TRAVEL& TRANSPORT - GENERAL         LOCAL TRAVEL & TRANSPORT: OTHERS   | <b>144,63</b><br>144,63   |
| 2020102<br>20202   |  | 144,63<br>144,63<br>270,00  |
| 2020102<br>20202<br>2020201  | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES   | 144,63<br>144,63<br>270,00<br>108,00  |
| 2020102<br>20202<br>2020201<br>22020201<br>22020202  | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES  | 144,63<br>144,63<br>270,00<br>108,00<br>81,00   |
| 22020102<br>220202<br>22020201<br>22020202<br>22020202<br>22020203   | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES   | 144,63<br>144,63<br>270,00<br>108,00<br>81,00<br>54,00  |
| 2020102<br>20202<br>2020201<br>202020202<br>20202020   | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES  | 144,63<br>144,63<br>270,00<br>108,00<br>81,00<br>54,00<br>27,00   |
| 2020102<br>20202<br>2020201<br>2020202<br>2020202<br>2020203<br>2020205<br>2020203   | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL  | 144,63<br>144,63<br>270,00<br>108,00<br>81,00<br>54,00<br>27,00<br>280,80   |
| 22020102<br>220202<br>22020201<br>22020202<br>22020203<br>22020205<br>22020301   | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES  | 144,63<br>144,63<br>270,00<br>108,00<br>81,00<br>54,00<br>27,00<br>280,80<br>207,00   |
| 2020102<br>20202<br>2020201<br>2020202<br>2020203<br>2020205<br>20203<br>2020301<br>2020303  | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS  | 144,63           144,63           270,00           108,00           81,00           54,00           27,00           280,80           207,00           73,80   |
| 2020102<br>20202<br>2020201<br>2020202<br>2020203<br>2020205<br>202030<br>2020301<br>2020303<br>2020303<br>20204   | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES  | 144,63           144,63           270,00           108,00           81,00           54,00           27,00           280,80           207,00           73,80           594,00  |
| 2020102<br>20202<br>2020201<br>2020202<br>2020203<br>2020205<br>202030<br>2020301<br>2020303<br>2020303<br>20204<br>2020401  | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE   | 144,63<br>144,63<br>270,00<br>108,00<br>81,00<br>27,00<br>280,80<br>207,00<br>27,00<br>27,00<br>27,00<br>27,00<br>27,00<br>27,00<br>280,80<br>207,00<br>216,00  |
| 2020102<br>20202<br>2020201<br>2020202<br>2020205<br>20203<br>2020301<br>2020301<br>2020303<br>2020401<br>2020401<br>2020402<br>2020403  | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT  | 144,63           144,63           270,00           108,00           81,00           54,00           27,000           280,80           207,00           73,80           594,00           216,00           54,00           54,00           54,00           54,00           54,00           54,00           54,00           54,00           54,00           54,00  |
| 2020102<br>20202<br>2020201<br>2020202<br>2020205<br>20203<br>2020301<br>2020301<br>2020303<br>2020303<br>2020401<br>2020401<br>2020402<br>2020403<br>2020405  | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS  | 144,63           144,63           270,00           108,00           81,00           54,00           27,000           280,80           207,00           73,80           594,00           216,00           54,00           108,00           108,00           108,00   |
| 2020102<br>20202<br>2020201<br>2020202<br>2020205<br>20203<br>2020301<br>2020303<br>2020401<br>2020401<br>2020402<br>2020403<br>2020405<br>2020406   | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES   | 144,63           144,63           270,00           108,00           81,00           54,00           27,00           280,80           207,00           73,80           594,00           216,00           54,00           90,000  |
| 2020102<br>20202<br>2020201<br>2020202<br>2020203<br>2020205<br>202030<br>2020301<br>2020303<br>2020401<br>2020401<br>2020402<br>2020403<br>2020405<br>2020406<br>20206  | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES - GENERAL  | 144,63           144,63           270,00           108,00           81,00           54,00           277,00           280,80           207,00           73,80           594,00           216,00           54,00           216,00           54,00           216,00           54,00           216,00           54,00           216,00           54,00           216,00           54,00           216,00           54,00           216,00           54,00                         |
| 2020102 20202 2020201 2020202 2020203 2020205 20203 2020301 2020303 202040 2020401 2020402 2020402 2020403 2020405 2020406 2020601   | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES<br>OTHER SERVICES - GENERAL<br>SECURITY SERVICES   | 144,63           144,63           270,00           108,00           81,00           27,00           27,00           27,00           27,00           27,00           280,80           207,00           73,80           594,00           216,00           54,00           280,00           216,00           270,00           216,00           216,00  |
| 2020102<br>20202<br>2020201<br>2020202<br>2020205<br>202030<br>2020301<br>2020303<br>2020301<br>2020303<br>2020401<br>2020401<br>2020402<br>2020405<br>2020405<br>2020406<br>2020601<br>2020606  | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES<br>OTHER SERVICES - GENERAL<br>SECURITY SERVICES<br>CLEANING & FUMIGATION SERVICES   | 144,63           144,63           270,00           108,00           81,00           27,00           27,00           27,00           27,00           280,80           207,00           280,80           207,00           73,80           594,00           216,00           54,000           216,000           270,000           216,000           207,000           216,000           54,000   |
| 2020102<br>20202<br>2020201<br>2020202<br>2020203<br>2020205<br>2020301<br>2020301<br>2020303<br>2020401<br>2020401<br>2020402<br>2020403<br>2020405<br>2020406<br>2020606<br>2020606<br>2020606   | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF FOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES<br>OTHER SERVICES - GENERAL<br>SECURITY SERVICES<br>CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL  | 144,63           144,63           270,00           108,00           81,00           54,00           270,00           270,00           27,00           280,80           207,00           73,80           594,00           216,00           54,00           216,00           54,00           216,00           54,00           216,00           54,00           216,00           54,00           180,000           20,000           216,000           54,000           180,000           216,000           54,000           216,000           54,000           216,000           216,000           216,000           216,000           216,000           216,000           216,000           216,000           216,000           3432,000  |
| 2020102 20202 2020201 2020203 2020205 20203 202030 202030 202030 202030 202030 202040 2020401 2020402 2020405 2020405 2020406 2020601 2020601 2020606 20208 2020801  | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES<br>OTHER SERVICES - GENERAL<br>SECURITY SERVICES<br>CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST  | 144,63           144,63           270,00           108,00           81,00           54,00           270,00           27,00           27,00           27,00           27,00           27,00           27,00           216,00           54,00           216,00           54,00           216,00           54,00           180,000           90,000           216,000           54,000           216,000           216,000           216,000           216,000           216,000           216,000           216,000           216,000           216,000           216,000           216,000           216,000   |
| 2020102 20202 2020201 2020203 2020205 20203 2020301 2020301 2020303 202040 2020401 2020402 2020403 2020405 2020406 2020406 2020601 2020606 20208 2020801 2020803   | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES<br>OTHER SERVICES - GENERAL<br>SECURITY SERVICES<br>CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST<br>PLANT / GENERATOR FUEL COST   | 144,63           144,63           270,00           108,00           81,00           54,00           270,00           270,00           108,00           81,00           27,00           27,00           27,00           27,00           27,00           27,00           216,00           54,00           188,00           90,00           216,00           54,00           216,00           216,00           216,00           216,00           216,00           216,00           216,00           216,00           216,00           216,00           216,00           216,00           216,00           216,00   |
| 22020102<br>220202<br>22020201<br>22020202<br>22020205<br>22020301<br>22020301<br>22020303<br>22020303<br>22020401<br>22020402<br>22020402<br>22020405<br>22020405<br>22020405<br>22020406<br>22020601<br>22020601<br>22020801<br>22020801<br>22020801<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>22020803<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>2202080<br>22080<br>22080<br>22080<br>22080<br>22080<br>22080<br>22080<br>22080<br>22080<br>2 | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES<br>OTHER SERVICES - GENERAL<br>SECURITY SERVICES<br>CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST  | 144,63           144,63           270,00           108,00           81,00           54,00           27,00           280,80           207,00           73,80           594,00           216,00           54,00           216,00           54,00           216,00           54,00           216,00   |
| 22020102<br>220202<br>22020201<br>22020202<br>22020203<br>22020205<br>22020301<br>22020301<br>22020303<br>22020401<br>22020402<br>22020402<br>22020405<br>22020405<br>22020405<br>22020406<br>22020601<br>22020601<br>22020601<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801                     | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES<br>OTHER SERVICES - GENERAL<br>SECURITY SERVICES<br>CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST<br>PLANT / GENERATOR FUEL COST<br>MISCELLANEOUS  | 144,63           144,63           270,00           108,00           81,00           54,00           27,00           280,80           207,00           73,80           594,00           216,00           54,00           216,00           54,00           216,00           54,00           54,00           54,00           54,00           54,00           54,00           54,00           54,00           216,00       |
| 22020102<br>2202020<br>22020202<br>22020203<br>22020205<br>22020303<br>22020303<br>22020303<br>22020303<br>22020401<br>22020402<br>22020403<br>22020405<br>22020405<br>22020405<br>22020406<br>22020601<br>22020601<br>22020601<br>22020601<br>22020601<br>22020803<br>22020801<br>22020803<br>22020801<br>22020801<br>22020803<br>22020801<br>22020803<br>22020801<br>22020803<br>22020801<br>22020803<br>22020803<br>2202010<br>22021001<br>22021006   | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES<br>OTHER SERVICES - GENERAL<br>SECURITY SERVICES<br>CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST<br>PLANT / GENERATOR FUEL COST<br>MISCELLANEOUS<br>REFRESHMENT & MEALS                               | 144,63           144,63           270,00           108,00           81,00           27,00           27,00           27,00           280,80           207,00           280,80           207,00           73,80           594,00           216,00           54,00           180,00           90,00           216,00           54,00           180,00           90,00           216,00  |
| 22020102<br>220202<br>22020201<br>22020202<br>22020205<br>22020301<br>22020301<br>22020303<br>22020303<br>22020401<br>22020401<br>22020402<br>22020405<br>22020405<br>22020405<br>22020406<br>22020406<br>22020601<br>22020601<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801                     | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES<br>OTHER SERVICES - GENERAL<br>SECURITY SERVICES<br>CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST<br>PLANT / GENERATOR FUEL COST<br>MISCELLANEOUS<br>REFRESHMENT & MEALS<br>POSTAGES & COURIER SERVICES                                   | 144,63           144,63           270,00           108,00           81,00           27,00           27,00           27,00           280,80           207,00           280,80           207,00           73,80           594,00           216,00           54,00           216,00           54,00           180,00           90,00           216,00 |
| 22020102         220202         22020201         22020202         22020205         22020303         22020301         22020303         22020303         22020401         22020402         22020403         22020405         22020405         22020406         22020601         22020601         22020801         22020801         22020801         22020801         22020801         2020803         2021001         2021001  | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES<br>CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST<br>PLANT / GENERATOR FUEL COST<br>MISCELLANEOUS<br>REFERSHMENT & MEALS<br>POSTAGES & COURIER SERVICES<br>WELFARE PACKAGES  | 144,63           144,63           270,00           108,00           81,00           27,00           27,00           27,00           27,00           27,00           27,00           27,00           27,00           280,80           207,00           73,80           594,00           216,00           54,00           216,00    |
| 220201<br>22020102<br>22020202<br>22020203<br>22020203<br>22020205<br>22020203<br>22020303<br>22020303<br>22020401<br>22020402<br>22020402<br>22020403<br>22020405<br>22020406<br>22020406<br>22020406<br>22020601<br>22020601<br>22020601<br>22020803<br>22020803<br>22020801<br>22020803<br>22021001<br>22021006<br>22021007   | LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS POSTAGES & COURIER SERVICES WELFARE PACKAGES TOTAL PERSONNEL TOTAL VERHEAD TOTAL RECURRENT  | 2,160,00           144,63           144,63           270,00           108,00           81,00           27,00           270,00           81,00           27,00           27,00           27,00           27,00           27,00           280,80           207,00           73,80           594,00           216,00           90,00           270,00           216,00  |
| 22020102<br>220202<br>22020201<br>22020202<br>22020205<br>22020301<br>22020301<br>22020303<br>22020303<br>22020401<br>22020401<br>22020402<br>22020405<br>22020405<br>22020405<br>22020406<br>22020406<br>22020601<br>22020601<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801<br>22020801                     | LOCAL TRAVEL & TRANSPORT: OTHERS<br>UTILITIES - GENERAL<br>ELECTRICITY CHARGES<br>TELEPHONE CHARGES<br>INTERNET ACCESS CHARGES<br>WATER RATES<br>MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS<br>OTHER MAINTENANCE SERVICES<br>OTHER MAINTENANCE SERVICES<br>CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST<br>PLANT / GENERATOR FUEL COST<br>MISCELLANEOUS<br>REFRESHMENT & MEALS<br>POSTAGES & COURIER SERVICES<br>TOTAL PERSONNEL<br>TOTAL OVERHEAD | 144,63           144,63           270,00           108,00           81,00           270,00           270,00           270,00           270,00           270,00           280,80           207,00           280,80           207,00           280,80           207,00           216,00           90,00           216,00   |

| 0220001001   | FEDERAL MINISTRY OF FINANCE - HQTRS  | 20<br>APPROPRIATIC<br>A   |
|--|--|---|
| CODE   | LINE ITEM  | AMOUNT =1   |
| CODE   |  | AMOU<br>2 1 (0 0  |
| 2<br>22  | EXPENDITURE<br>OTHER RECURRENT COSTS   | 2,160,0   |
| 2202   | OVERHEAD COST  | 2,160,0   |
| 220201   | TRAVEL& TRANSPORT - GENERAL  | 144,6   |
| 22020102   | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,6   |
| 220202   | UTILITIES - GENERAL  | 270,0   |
| 22020201   | ELECTRICITY CHARGES  | 108,0   |
| 22020202   | TELEPHONE CHARGES  | 81,0  |
| 22020203   | INTERNET ACCESS CHARGES  | 54,0  |
| 22020205   | WATER RATES  | 27,0  |
| 220203   | MATERIALS & SUPPLIES - GENERAL   | 280,8   |
| 22020301   | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,0   |
| 22020303   | NEWSPAPERS   | 73,8  |
| 220204   |  | 594,0   |
| 22020401   | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   | 216,0   |
| 22020402<br>22020403   | MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS   | 54,C<br>54,C  |
| 22020405   | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QIRS  | 180,0   |
| 22020406   | OTHER MAINTENANCE SERVICES   | 90,0  |
| 22020400<br>220206   | OTHER WARNELOUNCES SERVICES  | 270,0   |
| 22020601   | SECURITY SERVICES  | 216,0   |
| 22020606   | CLEANING & FUMIGATION SERVICES   | 54,0  |
| 220208   | FUEL & LUBRICANTS - GENERAL  | 432,0   |
| 22020801   | MOTOR VEHICLE FUEL COST  | 216,0   |
| 22020803   | PLANT / GENERATOR FUEL COST  | 216,0   |
| 220210   | MISCELLANEOUS  | 168,5   |
| 22021001   | REFRESHMENT & MEALS  | 42,5  |
| 22021006   | POSTAGES & COURIER SERVICES  | 54,0  |
| 22021007   | WELFARE PACKAGES   | 72,0  |
|  | TOTAL PERSONNEL  |   |
|  | TOTAL OVERHEAD   | 2,160,0   |
|  | TOTAL RECURRENT  | 2,160,0   |
|  | TOTAL CAPITAL  |   |
|  | TOTAL ALLOCATION   | 2,160,0   |
| 0220007022   | FPO KANO   |   |
| CODE   |  | AMOU  |
| 2  | EXPENDITURE  | 2,160,0   |
| 22   | OTHER RECURRENT COSTS  | 2,160,0   |
| 2202   |  | 2,160,0   |
| 220201   |  | 144,6   |
| 22020102<br>220202   | LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL   | 144,6<br><b>270.0</b>   |
| 220202<br>22020201   | ELECTRICITY CHARGES  | 108,0   |
| 22020201   | TELEPHONE CHARGES  | 81,0  |
| 22020202   | INTERNET ACCESS CHARGES  | 54,0  |
| 2020205  |  |   |
|  | WATER RATES  |   |
| 20203  | WATER RATES<br>MATERIALS & SUPPLIES - GENERAL  | 27,0  |
| 220203<br>22020301   | MATERIALS & SUPPLIES - GENERAL   | 27,0<br>280,8   |
| 2020301  | MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 27,<br>280,8<br>207,0   |
| 2020301<br>2020303   | MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS   | 27,0<br>280,8<br>207,0<br>73,8  |
| 220203<br>22020301<br>22020303<br>220204<br>22020401   | MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL   | 27,0  |
| 2020301<br>22020303<br>2 <b>20204</b>  | MATERIALS & SUPPLIES - GENERAL<br>OFFICE STATIONERIES / COMPUTER CONSUMABLES<br>NEWSPAPERS   | 27,<br>280,8<br>207,<br>73,5<br>594,0   |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402   | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   | 27,<br>280,8<br>207,<br>73,8<br>594,0<br>216,0  |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020402<br>22020403   | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE   | 27,<br>280,8<br>207,<br>73,8<br>594,0<br>216,<br>216,<br>54,0   |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403<br>22020405   | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS   | 27,<br>280,8<br>207,<br>73,8<br>594,0<br>216,<br>216,<br>54,0<br>54,0<br>180,0  |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020402<br>22020403<br>22020405<br>22020406   | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS  | 27,<br>280,<br>207,<br>73,<br>594,<br>216,<br>216,<br>54,   |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403<br>22020403<br>22020405<br>22020406<br>22020406   | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES   | 27,(<br>280,8<br>207,(<br>73,5<br>594,(<br>216,(<br>54,(<br>54,(<br>180,(<br>90,(   |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403<br>22020405<br>22020406<br>22020406<br>22020601   | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES  | 27,<br>280,<br>207,<br>207,<br>73,<br>594,<br>216,<br>54,<br>54,<br>180,<br>90,<br>216,<br>54,<br>180,<br>90,<br>216,<br>54,<br>54,<br>54,<br>54,<br>54,<br>54,<br>54,<br>54  |
| 2020301<br>2020303<br>20204<br>2020401<br>2020402<br>2020403<br>2020405<br>2020405<br>2020406<br>202066<br>202060<br>2020601<br>2020606<br>202060  | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL  | 27,<br>280,<br>207,<br>207,<br>73,<br>594,<br>216,<br>54,<br>54,<br>180,<br>90,<br>216,<br>216,<br>54,<br>180,<br>216,<br>54,<br>432,<br>432,   |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403<br>22020405<br>22020406<br>220206<br>220206<br>22020601<br>22020601<br>22020801   | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST  | 27,(<br>280,(<br>207,(<br>73,(<br>594,(<br>216,(<br>54,(<br>54,(<br>180,(<br>90,(<br>270,(<br>216,(<br>54,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>182,(<br>1  |
| 2020301<br>2020303<br>202040<br>2020401<br>2020402<br>2020403<br>2020405<br>2020406<br>2020606<br>2020606<br>2020606<br>2020801<br>2020801<br>2020803  | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST   | 27,0<br>280,0<br>207,0<br>73,0<br>594,0<br>216,0<br>544,0<br>180,0<br>90,0<br>270,0<br>216,0<br>216,0<br>432,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216,0<br>216 |
| 2020301<br>2020303<br>20204<br>2020401<br>2020402<br>2020403<br>2020405<br>2020406<br>20206<br>2020601<br>2020606<br>2020801<br>2020801<br>2020803<br>20210  | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         GLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         MISCELLANEOUS   | 27,<br>280,<br>207,<br>207,<br>207,<br>207,<br>207,<br>207,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>2  |
| 2020301<br>2020303<br>202040<br>2020401<br>2020402<br>2020403<br>2020405<br>2020406<br>2020601<br>2020601<br>2020606<br>202088<br>2020801<br>2020803<br>2020803<br>2021001   | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         GLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         MISCELLANEOUS         REFRESHMENT & MEALS  | 27,<br>280,<br>207,<br>207,<br>207,<br>207,<br>207,<br>207,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>2  |
| 2020301<br>2020303<br>20204<br>2020401<br>2020402<br>2020403<br>2020405<br>2020405<br>2020406<br>2020601<br>2020606<br>20208<br>20208<br>2020801<br>2020803<br>2020803<br>2020803<br>2021001<br>2021001  | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         MISCELLANEOUS         REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES   | 27,<br>280,<br>280,<br>207,<br>207,<br>73,<br>594,<br>216,<br>54,<br>180,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>180,<br>216,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>180,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190,<br>190  |
| 2020301<br>2020303<br>202040<br>2020401<br>2020402<br>2020405<br>2020405<br>2020405<br>2020405<br>2020405<br>2020601<br>2020601<br>2020606<br>202080<br>2020801<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>2020 | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         MISCELLANEOUS         REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES   | 27,(<br>280,(<br>207,(<br>207,(<br>73,3)<br>594,(<br>216,(<br>54,(<br>180,()<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216  |
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GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         MISCELLANEOUS         REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL   | 27,(<br>280,(<br>207,(<br>73,(<br>594,(<br>216,(<br>544,(<br>544,(<br>180,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>34,(<br>180,(<br>216,(<br>160,(<br>216,(<br>160,(<br>216,(<br>160,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(  |
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GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         MISCELLANEOUS         REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL OVERHEAD  | 27,(<br>280,(<br>207,(<br>73,(<br>594,(<br>216,(<br>544,(<br>544,(<br>544,(<br>544,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,(<br>216,  |
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| 2020301<br>2020303<br>202040<br>2020401<br>2020402<br>2020405<br>2020405<br>2020405<br>2020405<br>2020405<br>2020601<br>2020601<br>2020606<br>202080<br>2020801<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>2020803<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>202080<br>2020 | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         MISCELLANEOUS         REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL PERSONNEL         TOTAL CAPITAL  | 27,<br>280,<br>207,<br>207,<br>73,<br>594,<br>216,<br>54,<br>180,<br>90,<br>200,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>34,<br>216,<br>216,<br>34,<br>216,<br>216,<br>34,<br>216,<br>216,<br>216,<br>34,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>21  |
| 2020301<br>2020303<br>20204<br>2020401<br>2020402<br>2020403<br>2020405<br>2020406<br>202066<br>2020601<br>2020606<br>2020801<br>2020803<br>2020803<br>2021001<br>2021006<br>2021007   | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         MISCELLANEOUS         REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL OVERHEAD         TOTAL CAPITAL         TOTAL CAPITAL   | 27,<br>280,<br>207,<br>207,<br>73,<br>594,<br>216,<br>54,<br>180,<br>90,<br>200,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>34,<br>216,<br>216,<br>34,<br>216,<br>216,<br>34,<br>216,<br>216,<br>216,<br>34,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>21  |
| 2020301<br>2020303<br>20204<br>2020401<br>2020402<br>2020403<br>2020405<br>2020405<br>2020406<br>2020601<br>2020601<br>2020801<br>2020803<br>2020803<br>2020803<br>2021001<br>2021006<br>2021007<br>2021007  | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         MISCELLANEOUS         REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL CAPITAL         TOTAL ALLOCATION         FPO KATSINA   | 27,<br>280,<br>207,<br>207,<br>207,<br>207,<br>3,<br>594,<br>216,<br>54,<br>180,<br>90,<br>270,<br>216,<br>216,<br>216,<br>216,<br>432,<br>432,<br>216,<br>216,<br>216,<br>216,<br>90,<br>270,<br>216,<br>90,<br>270,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>90,<br>216,<br>216,<br>90,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>21  |
| 2020301<br>2020303<br>20204<br>2020401<br>2020402<br>2020403<br>2020405<br>2020405<br>2020406<br>202066<br>2020601<br>2020601<br>2020803<br>2020803<br>2020803<br>2021001<br>2021006<br>2021007<br>2021007<br>202007023<br>CODE  | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         MISCELLANEOUS         REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL ALLOCATION         TOTAL ALLOCATION         FPO KATSINA         LINE ITEM  | 27,<br>280,<br>207,<br>207,<br>207,<br>207,<br>207,<br>207,<br>207,<br>216,<br>544,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>2  |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020405<br>22020405<br>22020406<br>22020601<br>22020606<br>22020801<br>22020801<br>22020801<br>22020803<br>22021001<br>22021007<br>22021007<br>22021007<br>22021007<br>2202007023<br>200E   | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         MISCELLANEOUS         REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL OVERHEAD         TOTAL CAPITAL         TOTAL CAPITAL         TOTAL CAPITAL         INE TEM         KERENT         TOTAL CAPITAL         TOTAL CAPITAL         TOTAL CAPITAL         INE TEM         KINGENTAL         INE TEM  | 27,<br>280,<br>280,<br>207,<br>207,<br>73,<br>594,<br>216,<br>54,<br>180,0<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>21  |
| 22020301<br>22020303<br>2202040<br>22020402<br>22020402<br>22020405<br>22020406<br>22020406<br>22020601<br>22020606<br>22020801<br>22020803<br>22021001<br>22021001<br>22021005<br>22021007<br>22021007<br>22021007<br>2202007023<br>CODE  | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         PLANT / GENERATOR FUEL COST         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL PERSONNEL         TOTAL PERSONNEL         TOTAL CAPITAL         TOTAL CAPITAL         TOTAL CAPITAL         TOTAL CAPITAL         TOTAL ALLOCATION         FPO KATSINA         LINE ITEM         EXPENDITURE         OTAL ALLOCATION         FPO KATSINA         LINE ITEM         EXPENDITURE         OTHER RECURRENT COSTS | 27,<br>280,<br>280,<br>207,<br>207,<br>73,<br>574,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>21  |
| 22020301<br>22020303<br>220204<br>22020401   | MATERIALS & SUPPLIES - GENERAL         OFFICE STATIONERIES / COMPUTER CONSUMABLES         NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         MISCELLANEOUS         REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL OVERHEAD         TOTAL CAPITAL         TOTAL CAPITAL         TOTAL CAPITAL         INE TEM         KERENT         TOTAL CAPITAL         TOTAL CAPITAL         TOTAL CAPITAL         INE TEM         KINGENTAL         INE TEM  | 27,<br>280,<br>280,<br>207,<br>73,<br>574,<br>216,<br>54,<br>34,<br>180,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>216,<br>34,<br>216,<br>216,<br>34,<br>34,<br>180,<br>20,<br>216,<br>34,<br>34,<br>34,<br>34,<br>34,<br>34,<br>34,<br>34   |

| 0220001001              | FEDERAL MINISTRY OF FINANCE - HQTRS  | 2010<br>APPROPRIATION   |
|-------------------------|--|-------------------------|
|                         |  | AC                      |
| ODE<br>20202            | LINE ITEM<br>UTILITIES - GENERAL   | AMOUNT =N<br>270,00     |
| 2020201                 | ELECTRICITY CHARGES  | 108,00                  |
| 2020202                 | TELEPHONE CHARGES  | 81,00                   |
| 2020203                 | INTERNET ACCESS CHARGES  | 54,00                   |
| 2020205                 | WATER RATES  | 27,00                   |
| 20203                   | MATERIALS & SUPPLIES - GENERAL   | 280,80                  |
| 2020301                 | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,00                  |
| 2020303                 | NEWSPAPERS   | 73,80                   |
| 20204                   | MAINTENANCE SERVICES - GENERAL   | 594,00                  |
| 2020401                 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                   | 216,00                  |
| 2020402                 | MAINTENANCE OF OFFICE FURNITURE  | 54,00                   |
| 2020403                 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,00                   |
| 2020405                 | MAINTENANCE OF PLANTS/GENERATORS   | 180,00                  |
| 2020406                 | OTHER MAINTENANCE SERVICES   | 90,00                   |
| 20206                   | OTHER SERVICES - GENERAL   | 270,00                  |
| 2020601                 | SECURITY SERVICES  | 216,00                  |
| 2020606                 | CLEANING & FUMIGATION SERVICES   | 54,00                   |
| 20208                   | FUEL & LUBRICANTS - GENERAL  | 432,00                  |
| 2020801                 | MOTOR VEHICLE FUEL COST  | 216,00                  |
| 2020803                 | PLANT / GENERATOR FUEL COST  | 216,00                  |
| 20210                   | MISCELLANEOUS  | 168,56                  |
| 2021001                 | REFRESHMENT & MEALS  | 42,56                   |
| 2021006                 | POSTAGES & COURIER SERVICES  | 54,00                   |
| 2021007                 |  | 72,00                   |
|                         | TOTAL PERSONNEL  |                         |
|                         |  | 2,160,00                |
|                         |  | 2,160,00                |
|                         |  |                         |
| 00007004                | TOTAL ALLOCATION   | 2,160,00                |
| 220007024               | FPO LAFIA  |                         |
| ODE                     |  | AMOUN                   |
| •                       | EXPENDITURE  | 2,160,00                |
| 2                       | OTHER RECURRENT COSTS  | 2,160,00                |
| 202                     | OVERHEAD COST  | 2,160,00                |
| 20201                   | TRAVEL& TRANSPORT - GENERAL  | 144,63                  |
| 2020102                 | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,63                  |
| 20202                   |  | 270,00                  |
| 2020201                 |  | 108,00                  |
| 2020202                 |  | 81,00                   |
| 2020203                 |  | 54,00                   |
| 2020205                 | WATER RATES  | 27,00                   |
| 20203                   | MATERIALS & SUPPLIES - GENERAL   | 280,80                  |
| 2020301                 | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,00                  |
| 2020303                 |  | 73,80                   |
| <b>20204</b><br>2020401 | MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | <b>594,00</b><br>216,00 |
|                         |  |                         |
| 2020402<br>2020403      |  | 54,00                   |
| 2020403                 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,00                   |
|                         |  |                         |
| 2020406                 |  | 90,00                   |
| <b>20206</b><br>2020601 | OTHER SERVICES - GENERAL<br>SECURITY SERVICES  | 270,00                  |
| 2020601                 | CLEANING & FUMIGATION SERVICES   | 216,00                  |
| 2020606<br><b>20208</b> | FUEL & LUBRICANTS - GENERAL  | 432,00                  |
| 20208                   | MOTOR VEHICLE FUEL COST  | 216,00                  |
|                         |  |                         |
| 2020803<br><b>20210</b> | PLANT / GENERATOR FUEL COST  | 216,00                  |
| 20210                   | MISCELLANEOUS<br>REFRESHMENT & MEALS   | 42,56                   |
| 2021001                 | POSTAGES & COURIER SERVICES  |                         |
| 2021006                 | WELFARE PACKAGES   | 54,00                   |
| 2021007                 | TOTAL PERSONNEL  | /2,00                   |
|                         | TOTAL PERSONNEL  | 2,160,00                |
|                         | TOTAL OVERHEAD   | 2,180,00                |
|                         | TOTAL CAPITAL  | 2,130,00                |
|                         | TOTAL ALLOCATION   | 2,160,00                |
| 220007025               | FPO LAGOS I  | 2,130,00                |
| 220007025<br>CODE       | LINE ITEM  | AMOUN                   |
| -                       | EXPENDITURE  | 2,160,000               |
| 2                       |  | · · · · · ·             |
|                         |  | 2,160,00                |
| 202                     | OVERHEAD COST  | 2,160,00                |
| 20201                   | TRAVEL& TRANSPORT - GENERAL  | 144,63                  |
| 2020102                 | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,63                  |
| 20202                   |  | 270,00                  |
| 2020201                 |  | 108,00                  |
| 2020202                 |  | 81,00                   |
| 2020203                 | INTERNET ACCESS CHARGES  | 54,00                   |
| 2020205                 | WATER RATES  | 27,00                   |
| 220203                  | MATERIALS & SUPPLIES - GENERAL   | 280,800                 |

MATERIALS & SUPPLIES - GENERAL

280,800

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| •                         |  | 2016                      |
|---------------------------|--|---------------------------|
| 0220001001                | FEDERAL MINISTRY OF FINANCE - HQTRS  | APPROPRIATION<br>ACT      |
| CODE                      | LINE ITEM  | AMOUNT =N=                |
| 22020301                  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,000                   |
| 22020303                  | NEWSPAPERS   | 73,800                    |
| 220204                    | MAINTENANCE SERVICES - GENERAL   | 594,000                   |
| 22020401                  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                   | 216,000                   |
| 22020402                  |  | 54,000                    |
| 22020403                  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,000                    |
| 22020405                  |  | 180,000                   |
| 22020406<br>220206        | OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL                                  | 90,000<br><b>270,000</b>  |
| 22020601                  | SECURITY SERVICES  | 216,000                   |
| 22020606                  | CLEANING & FUMIGATION SERVICES   | 54,000                    |
| 220208                    | FUEL & LUBRICANTS - GENERAL  | 432,000                   |
| 22020801                  | MOTOR VEHICLE FUEL COST  | 216,000                   |
| 22020803                  | PLANT / GENERATOR FUEL COST  | 216,000                   |
| 220210                    | MISCELLANEOUS  | 168,567                   |
| 22021001                  | REFRESHMENT & MEALS  | 42,567                    |
| 22021006                  | POSTAGES & COURIER SERVICES  | 54,000                    |
| 22021007                  | WELFARE PACKAGES   | 72,000                    |
|                           | TOTAL PERSONNEL  | 0                         |
|                           | TOTAL OVERHEAD   | 2,160,000                 |
|                           | TOTAL RECURRENT  | 2,160,000                 |
|                           | TOTAL CAPITAL  | 0                         |
|                           | TOTAL ALLOCATION   | 2,160,000                 |
| 0220007026                | FPO LAGOS II   |                           |
| CODE                      | LINE ITEM  | AMOUNT                    |
| 2                         | EXPENDITURE  | 2,160,000                 |
| 22                        | OTHER RECURRENT COSTS  | 2,160,000                 |
| 2202                      | OVERHEAD COST  | 2,160,000                 |
| 220201                    | TRAVEL& TRANSPORT - GENERAL  | 144,633                   |
| 22020102                  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,633                   |
| 220202                    | UTILITIES - GENERAL  | 270,000                   |
| 22020201                  | ELECTRICITY CHARGES  | 108,000                   |
| 22020202                  | TELEPHONE CHARGES  | 81,000                    |
| 22020203                  |  | 54,000                    |
| 22020205                  | WATER RATES  | 27,000                    |
| 220203                    | MATERIALS & SUPPLIES - GENERAL   | 280,800                   |
| 22020301                  |  | 207,000                   |
| 22020303                  | NEWSPAPERS   | 73,800                    |
| <b>220204</b><br>22020401 |  | <b>594,000</b><br>216,000 |
| 22020401                  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE   | 54,000                    |
| 22020402                  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,000                    |
| 22020405                  | MAINTENANCE OF OFFICE BOILDING / RESIDENTIAL OTKS                                    | 180,000                   |
| 22020405                  | OTHER MAINTENANCE SERVICES   | 90,000                    |
| 22020400<br>220206        | OTHER MUNITER ANGE DERVICES  | 270,000                   |
| 22020601                  | SECURITY SERVICES  | 216,000                   |
| 22020606                  | CLEANING & FUMIGATION SERVICES   | 54,000                    |
| 220208                    | FUEL & LUBRICANTS - GENERAL  | 432,000                   |
| 22020801                  | MOTOR VEHICLE FUEL COST  | 216,000                   |
| 22020803                  | PLANT / GENERATOR FUEL COST  | 216,000                   |
| 220210                    | MISCELLANEOUS  | 168,567                   |
| 22021001                  | REFRESHMENT & MEALS  | 42,567                    |
| 22021006                  | POSTAGES & COURIER SERVICES  | 54,000                    |
| 22021007                  | WELFARE PACKAGES   | 72,000                    |
|                           | TOTAL PERSONNEL  | 0                         |
|                           | TOTAL OVERHEAD   | 2,160,000                 |
|                           | TOTAL RECURRENT  | 2,160,000                 |
|                           | TOTAL CAPITAL  | 0                         |
|                           | TOTAL ALLOCATION   | 2,160,000                 |
| 0220007027                | FPO LOKOJA   |                           |
| CODE                      | LINE ITEM  | AMOUNT                    |
| 2                         | EXPENDITURE  | 2,160,000                 |
| 22                        | OTHER RECURRENT COSTS  | 2,160,000                 |
| 2202                      | OVERHEAD COST  | 2,160,000                 |
| 220201                    | TRAVEL& TRANSPORT - GENERAL  | 144,633                   |
| 22020102                  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,633                   |
| 220202                    |  | 270,000                   |
| 22020201                  |  | 108,000                   |
| 22020202                  |  | 81,000                    |
| 22020203                  | INTERNET ACCESS CHARGES  | 54,000                    |
| 22020205                  |  | 27,000                    |
| 220203                    | MATERIALS & SUPPLIES - GENERAL   | 280,800                   |
| 22020301                  |  | 207,000                   |
| 22020303                  | NEWSPAPERS   | 73,800                    |
| 220204                    |  | 594,000                   |
| 22020401                  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                   | 216,000                   |
| 22020402<br>22020403      | MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 54,000                    |
|                           |  | 54,000                    |

| 0220001001                            | FEDERAL MINISTRY OF FINANCE - HQTRS                | 2016<br>APPROPRIATION<br>ACI   |
|---------------------------------------|--|--|
| CODE                                  | LINE ITEM  | ACTION AC |
| 22020405                              | MAINTENANCE OF PLANTS/GENERATORS                   | 180,000  |
| 22020406                              | OTHER MAINTENANCE SERVICES                         | 90,000   |
| 220206                                | OTHER SERVICES - GENERAL                           | 270,000  |
| 22020601                              | SECURITY SERVICES                                  | 216,000  |
| 22020606                              | CLEANING & FUMIGATION SERVICES                     | 54,000   |
| 220208                                | FUEL & LUBRICANTS - GENERAL                        | 432,000  |
| 22020801                              | MOTOR VEHICLE FUEL COST                            | 216,000  |
| 22020803                              | PLANT / GENERATOR FUEL COST                        | 216,000  |
| 220210                                | MISCELLANEOUS                                      | 168,567  |
| 22021001                              | REFRESHMENT & MEALS                                | 42,567   |
| 22021006                              | POSTAGES & COURIER SERVICES                        | 54,000   |
| 22021007                              | WELFARE PACKAGES                                   | 72,000   |
|                                       | TOTAL PERSONNEL                                    |  |
|                                       | TOTAL OVERHEAD                                     | 2,160,000  |
|                                       | TOTAL RECURRENT                                    | 2,160,000  |
|                                       | TOTAL CAPITAL                                      |  |
|                                       | TOTAL ALLOCATION                                   | 2,160,000  |
| 0220007028                            |  |  |
| CODE                                  |  | AMOUN  |
| 2                                     | EXPENDITURE  | 2,160,000  |
| 22                                    | OTHER RECURRENT COSTS                              | 2,160,000  |
| 2202                                  | OVERHEAD COST                                      | 2,160,000  |
| 220201                                |  | 144,633  |
| 22020102                              | LOCAL TRAVEL & TRANSPORT: OTHERS                   | 144,633  |
| 220202                                | UTILITIES - GENERAL                                | 270,000  |
| 22020201                              |  | 108,000  |
| 22020202                              | TELEPHONE CHARGES                                  | 81,000   |
| 22020203                              | INTERNET ACCESS CHARGES                            | 54,000   |
| 22020205                              | WATER RATES  | 27,000   |
| 220203                                | MATERIALS & SUPPLIES - GENERAL                     | 280,800  |
| 22020301                              | OFFICE STATIONERIES / COMPUTER CONSUMABLES         | 207,000  |
| 22020303                              | NEWSPAPERS   | 73,800   |
| 220204                                | MAINTENANCE SERVICES - GENERAL                     | 594,000  |
| 22020401                              | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 216,000  |
| 22020402                              | MAINTENANCE OF OFFICE FURNITURE                    | 54,000   |
| 22020403                              | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 54,000   |
| 22020405                              | MAINTENANCE OF PLANTS/GENERATORS                   | 180,000  |
| 22020406                              | OTHER MAINTENANCE SERVICES                         | 90,000   |
| 220206                                | OTHER SERVICES - GENERAL                           | 270,000  |
| 22020601                              | SECURITY SERVICES                                  | 216,000  |
| 22020606                              | CLEANING & FUMIGATION SERVICES                     | 54,000   |
| 220208                                | FUEL & LUBRICANTS - GENERAL                        | 432,000  |
| 22020801                              | MOTOR VEHICLE FUEL COST                            | 216,000  |
| 22020803                              | PLANT / GENERATOR FUEL COST                        | 216,000  |
| 220210                                | MISCELLANEOUS                                      | 168,567  |
| 22021001                              | REFRESHMENT & MEALS                                | 42,567   |
| 22021006                              | POSTAGES & COURIER SERVICES                        | 54,000   |
| 22021007                              | WELFARE PACKAGES                                   | 72,000   |
|                                       | TOTAL PERSONNEL                                    | C  |
|                                       | TOTAL OVERHEAD                                     | 2,160,000  |
|                                       | TOTAL RECURRENT                                    | 2,160,000  |
|                                       | TOTAL CAPITAL                                      | C  |
|                                       | TOTAL ALLOCATION                                   | 2,160,000  |
| 0220007029                            | FPO MAKURDI  |  |
| CODE                                  |  | AMOUN  |
| 2                                     | EXPENDITURE  | 2,160,000  |
| 22                                    | OTHER RECURRENT COSTS                              | 2,160,000  |
| 2202                                  | OVERHEAD COST                                      | 2,160,000  |
| 220201                                | TRAVEL& TRANSPORT - GENERAL                        | 144,633  |
| 22020102                              | LOCAL TRAVEL & TRANSPORT: OTHERS                   | 144,633  |
| 220202                                | UTILITIES - GENERAL                                | 270,000  |
| 22020201                              | ELECTRICITY CHARGES                                | 108,000  |
| 22020202                              | TELEPHONE CHARGES                                  | 81,000   |
| 22020203                              | INTERNET ACCESS CHARGES                            | 54,000   |
| 22020205                              | WATER RATES  | 27,000   |
| 220203                                | MATERIALS & SUPPLIES - GENERAL                     | 280,800  |
| 22020301                              | OFFICE STATIONERIES / COMPUTER CONSUMABLES         | 207,000  |
| 22020303                              | NEWSPAPERS   | 73,800   |
| 220204                                | MAINTENANCE SERVICES - GENERAL                     | 594,000  |
| 22020401                              | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 216,000  |
| 22020402                              | MAINTENANCE OF OFFICE FURNITURE                    | 54,000   |
| 22020403                              | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 54,000   |
|                                       | MAINTENANCE OF PLANTS/GENERATORS                   | 180,000  |
| 22020405                              | OTHER MAINTENANCE SERVICES                         | 90,000   |
|                                       |  |  |
| 22020405<br>22020406<br><b>220206</b> |  |  |
| 22020406<br><b>220206</b>             | OTHER SERVICES - GENERAL                           | 270,000  |
|                                       |  | 270,000<br>216,000<br>54,000   |

| 0220001001  | FEDERAL MINISTRY OF FINANCE - HQTRS  | 2016<br>APPROPRIATION<br>ACT                       |
|---|--|--|
| CODE  | LINE ITEM  | ACT<br>AMOUNT =N=                                  |
| 22020801  | MOTOR VEHICLE FUEL COST  | 216,000  |
| 22020803  | PLANT / GENERATOR FUEL COST  | 216,000  |
| 220210  | MISCELLANEOUS  | 168,567  |
| 22021001  | REFRESHMENT & MEALS  | 42,567   |
| 22021006  | POSTAGES & COURIER SERVICES  | 54,000   |
| 22021007  | WELFARE PACKAGES   | 72,000   |
|   | TOTAL PERSONNEL  | 0  |
|   |  | 2,160,000  |
|   | TOTAL RECURRENT  | 2,160,000  |
|   |  | 0 1/0 000  |
| 000007020   | TOTAL ALLOCATION   | 2,160,000  |
| 0220007030<br>CODE  | FPO MINNA<br>LINE ITEM   | AMOUNT   |
| 2   | EXPENDITURE  | 2,160,000  |
| 22  | OTHER RECURRENT COSTS  | 2,180,000  |
| 2202  | OVERHEAD COST  | 2,160,000  |
| 220201  | TRAVEL& TRANSPORT - GENERAL  | 144,633  |
| 22020102  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,633  |
| 220202  | UTILITIES - GENERAL  | 270,000  |
| 22020201  | ELECTRICITY CHARGES  | 108,000  |
| 22020202  | TELEPHONE CHARGES  | 81,000   |
| 22020202  | INTERNET ACCESS CHARGES  | 54,000   |
| 22020205  | WATER RATES  | 27,000   |
| 220203  | MATERIALS & SUPPLIES - GENERAL   | 280,800  |
| 22020301  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,000  |
| 22020303  | NEWSPAPERS   | 73,800   |
| 220204  | MAINTENANCE SERVICES - GENERAL   | 594,000  |
| 22020401  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   | 216,000  |
| 22020402  | MAINTENANCE OF OFFICE FURNITURE  | 54,000   |
| 22020403  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 54,000   |
| 22020405  | MAINTENANCE OF PLANTS/GENERATORS   | 180,000  |
| 22020406  | OTHER MAINTENANCE SERVICES   | 90,000   |
| 220206  | OTHER SERVICES - GENERAL   | 270,000  |
| 22020601  | SECURITY SERVICES  | 216,000  |
| 22020606  | CLEANING & FUMIGATION SERVICES   | 54,000   |
| 220208  | FUEL & LUBRICANTS - GENERAL  | 432,000  |
| 22020801  | MOTOR VEHICLE FUEL COST  | 216,000  |
| 22020803  | PLANT / GENERATOR FUEL COST  | 216,000  |
| 220210  | MISCELLANEOUS  | 168,567  |
| 22021001  | REFRESHMENT & MEALS  | 42,567   |
| 22021006  | POSTAGES & COURIER SERVICES  | 54,000   |
| 22021007  | WELFARE PACKAGES   | 72,000   |
|   | TOTAL PERSONNEL  | 0  |
|   | TOTAL OVERHEAD   | 2,160,000  |
|   | TOTAL RECURRENT  | 2,160,000  |
|   | TOTAL CAPITAL  | 0  |
|   | TOTAL ALLOCATION   | 2,160,000  |
| 0220007031  | FPO OSOGBO   |  |
| CODE  | LINE ITEM  | AMOUNT   |
| 2   | EXPENDITURE  | 2,160,000  |
| 22  | OTHER RECURRENT COSTS  | 2,160,000  |
| 2202  | OVERHEAD COST  | 2,160,000  |
| 220201  | TRAVEL& TRANSPORT - GENERAL  | 144,633  |
| 22020102  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,633  |
| 220202  |  | 270,000  |
| 22020201  |  | 108,000  |
| 22020202  |  | 81,000   |
| 22020203  | INTERNET ACCESS CHARGES  | 54,000   |
| 22020205  | WATER RATES  | 27,000   |
| 220203<br>22020301  | MATERIALS & SUPPLIES - GENERAL   | 280,800  |
| 22020301  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,000  |
| 22020303<br>220204  | NEWSPAPERS MAINTENANCE SERVICES - GENERAL  | 73,800<br>594,000                                  |
| 22020401  | MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   | 216,000  |
| 22020401  | MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIPMENT   | 54,000   |
| 22020402  | MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS   | 54,000   |
| 22020405  | MAINTENANCE OF OFFICE BOILDING / RESIDENTIAL GIRS  | 180,000  |
| 22020405  | OTHER MAINTENANCE SERVICES   | 90,000   |
| <b>220204</b> 08<br><b>220206</b>   | OTHER MAINTENANCE SERVICES   | 270,000  |
|   |  | · · ·  |
|   | ISECURITY SERVICES   |  |
| 22020601  | SECURITY SERVICES  |  |
| 22020601<br>22020606  | CLEANING & FUMIGATION SERVICES   | 54,000   |
| 22020601<br>22020606<br><b>220208</b>   | CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL  | 54,000<br>432,000                                  |
| 22020601<br>22020606<br><b>220208</b><br>22020801   | CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST   | 54,000<br>432,000<br>216,000                       |
| 22020601<br>22020606<br>220208<br>22020801<br>22020803                                      | CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST<br>PLANT / GENERATOR FUEL COST                  | 54,000<br>432,000<br>216,000<br>216,000            |
| 22020601<br>22020606<br>220208<br>22020801<br>22020803<br>220210                            | CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST<br>PLANT / GENERATOR FUEL COST<br>MISCELLANEOUS | 54,000<br>432,000<br>216,000<br>216,000<br>168,567 |
| 22020601<br>22020606<br>22020802<br>22020801<br>22020803<br>2202100<br>22021001<br>22021006 | CLEANING & FUMIGATION SERVICES<br>FUEL & LUBRICANTS - GENERAL<br>MOTOR VEHICLE FUEL COST<br>PLANT / GENERATOR FUEL COST                  | 432,000<br>216,000<br>216,000                      |

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|------------------|--|-------------------------|
| 0220001001       | FEDERAL MINISTRY OF FINANCE - HQTRS  | 201<br>APPROPRIATION    |
| CODE             |  | AC<br>AMOUNT =N         |
|                  | TOTAL PERSONNEL  |                         |
|                  | TOTAL OVERHEAD   | 2,160,00                |
|                  | TOTAL RECURRENT  | 2,160,00                |
|                  |  |                         |
| 220007032        | TOTAL ALLOCATION<br>FPO OWERRI   | 2,160,00                |
| CODE             |  | AMOUN                   |
| 2                | EXPENDITURE  | 2,160,00                |
| 22               | OTHER RECURRENT COSTS  | 2,160,00                |
| 2202             | OVERHEAD COST  | 2,160,00                |
| 20201            | TRAVEL& TRANSPORT - GENERAL  | 144,63                  |
| 22020102         | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,63                  |
| 20202            | UTILITIES - GENERAL  | 270,00                  |
| 2020201          | ELECTRICITY CHARGES  | 108,00                  |
| 2020202          | TELEPHONE CHARGES  | 81,00                   |
| 22020203         | INTERNET ACCESS CHARGES  | 54,00                   |
| 2020205          | WATER RATES  | 27,00                   |
| 20203            | MATERIALS & SUPPLIES - GENERAL   | 280,80                  |
| 2020301          |  | 207,00                  |
| 2020303<br>20204 | NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL   | 73,80                   |
| 20204<br>2020401 | MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | <b>594,00</b><br>216,00 |
| 2020401          | MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIFMENT                                   | 54,00                   |
| 22020402         | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,00                   |
| 22020405         | MAINTENANCE OF PLANTS/GENERATORS   | 180,00                  |
| 2020406          | OTHER MAINTENANCE SERVICES   | 90,00                   |
| 20206            | OTHER SERVICES - GENERAL   | 270,00                  |
| 2020601          | SECURITY SERVICES  | 216,00                  |
| 2020606          | CLEANING & FUMIGATION SERVICES   | 54,00                   |
| 20208            | FUEL & LUBRICANTS - GENERAL  | 432,00                  |
| 2020801          | MOTOR VEHICLE FUEL COST  | 216,00                  |
| 22020803         | PLANT / GENERATOR FUEL COST  | 216,00                  |
| 20210            | MISCELLANEOUS  | 168,56                  |
| 2021001          | REFRESHMENT & MEALS  | 42,56                   |
| 22021006         | POSTAGES & COURIER SERVICES  | 54,00                   |
| 22021007         | WELFARE PACKAGES TOTAL PERSONNEL   | 72,00                   |
|                  | TOTAL OVERHEAD   | 2,160,00                |
|                  | TOTAL RECURRENT  | 2,160,00                |
|                  | TOTAL CAPITAL  | 2,100,00                |
|                  | TOTAL ALLOCATION   | 2,160,00                |
| 0220007033       | FPO PORT-HARCOURT  |                         |
| CODE             | LINE ITEM  | AMOUN                   |
| 2                | EXPENDITURE  | 2,160,00                |
| 22               | OTHER RECURRENT COSTS  | 2,160,00                |
| 202              | OVERHEAD COST  | 2,160,00                |
| 20201            | TRAVEL& TRANSPORT - GENERAL  | 144,63                  |
| 2020102          | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,63                  |
| 20202            | UTILITIES - GENERAL  | 270,00                  |
| 2020201          |  | 108,00                  |
| 2020202          |  | 81,00                   |
| 2020203          | INTERNET ACCESS CHARGES<br>WATER RATES   | 27,00                   |
| 2020205          | MATERIALS & SUPPLIES - GENERAL   | 27,00                   |
| 22020301         | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207.00                  |
| 2020303          | NEWSPAPERS   | 73,80                   |
| 20204            | MAINTENANCE SERVICES - GENERAL   | 594,00                  |
| 2020401          | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                   | 216,00                  |
| 2020402          | MAINTENANCE OF OFFICE FURNITURE  | 54,00                   |
| 2020403          | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,00                   |
| 2020405          | MAINTENANCE OF PLANTS/GENERATORS   | 180,00                  |
| 2020406          | OTHER MAINTENANCE SERVICES   | 90,00                   |
| 20206            | OTHER SERVICES - GENERAL   | 270,00                  |
| 2020601          |  | 216,00                  |
| 2020606          | CLEANING & FUMIGATION SERVICES   | 54,00                   |
| 20208            | FUEL & LUBRICANTS - GENERAL  | 432,00                  |
| 2020801          | MOTOR VEHICLE FUEL COST  | 216,00                  |
| 2020803<br>20210 | PLANT / GENERATOR FUEL COST<br>MISCELLANEOUS   | 216,00<br>168,56        |
| 20210            | REFRESHMENT & MEALS  | <b>168,56</b><br>42,56  |
| 2021001          | POSTAGES & COURIER SERVICES  | 42,56                   |
| 2021006          | WELFARE PACKAGES   | 72,00                   |
| 2021007          | TOTAL PERSONNEL  | /2,00                   |
|                  | TOTAL OVERHEAD   | 2,160,00                |
|                  | TOTAL OVERHEAD   | 2,180,00                |
|                  | TOTAL CAPITAL  | 2,130,00                |
|                  | TOTAL ALLOCATION   | 2,160,00                |
|                  |  | Z 160 004               |

| reaerai kepubli   |  | 201   |
|---|--|---|
| 0220001001  | FEDERAL MINISTRY OF FINANCE - HQTRS  | APPROPRIATIO  |
| CODE  |  | AMOUNT =N   |
| CODE  |  | AMOU  |
| 2<br>22   | EXPENDITURE<br>OTHER RECURRENT COSTS   | 2,160,00  |
| 2202  | OVERHEAD COST  | 2,160,00  |
| 220201  | TRAVEL& TRANSPORT - GENERAL  | 144,63  |
| 22020102  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,6   |
| 220202  | UTILITIES - GENERAL  | 270,00  |
| 22020201  | ELECTRICITY CHARGES  | 108,00  |
| 22020202  | TELEPHONE CHARGES  | 81,00   |
| 22020203  | INTERNET ACCESS CHARGES  | 54,00   |
| 22020205  | WATER RATES  | 27,00   |
| 220203  | MATERIALS & SUPPLIES - GENERAL   | 280,80  |
| 22020301  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,0   |
| 22020303  | NEWSPAPERS   | 73,80   |
| 220204  | MAINTENANCE SERVICES - GENERAL   | 594,00  |
| 22020401  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   | 216,00  |
| 22020402  |  | 54,00   |
| 22020403<br>22020405  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS  | 54,00   |
|   | · ·  | · · · · · · · · · · · · · · · · · · ·   |
| 22020406<br><b>220206</b>   | OTHER MAINTENANCE SERVICES OTHER SERVICES - GENERAL  | 90,00   |
| 220206<br>22020601  | SECURITY SERVICES  | 216,00  |
| 22020606  | CLEANING & FUMIGATION SERVICES   | 54,00   |
| 220208  | FUEL & LUBRICANTS - GENERAL  | 432,00  |
| 22020801  | MOTOR VEHICLE FUEL COST  | 216,00  |
| 22020803  | PLANT / GENERATOR FUEL COST  | 216,00  |
| 220210  | MISCELLANEOUS  | 168,56  |
| 22021001  | REFRESHMENT & MEALS  | 42,56   |
| 22021006  | POSTAGES & COURIER SERVICES  | 54,00   |
| 22021007  | WELFARE PACKAGES   | 72,00   |
|   | TOTAL PERSONNEL  |   |
|   | TOTAL OVERHEAD   | 2,160,00  |
|   | TOTAL RECURRENT  | 2,160,00  |
|   | TOTAL CAPITAL  |   |
| 000007005   |  | 2,160,00  |
| 0220007035  |  |   |
| CODE  |  |   |
| 2<br>22   |  | 2,160,00  |
| 2202  | OTHER RECURRENT COSTS OVERHEAD COST  | 2,160,00  |
| 220201  | TRAVEL& TRANSPORT - GENERAL  | 144,63  |
| 22020102  | LOCAL TRAVEL & TRANSPORT - GENERAL   | 144,63  |
| 22020102<br>2202020   | UTILITIES - GENERAL  | 270,00  |
| 22020201  | ELECTRICITY CHARGES  | 108,00  |
| 22020202  | TELEPHONE CHARGES  | 81,00   |
| 22020202  | INTERNET ACCESS CHARGES  | 54,00   |
| 22020205  | WATER RATES  | 27,00   |
| 220203  | MATERIALS & SUPPLIES - GENERAL   | 280,80  |
| 22020301  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,00  |
| 22020303  | NEWSPAPERS   | 73,80   |
| 220204  | MAINTENANCE SERVICES - GENERAL   | 594,00  |
| 22020401  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   | 216,00  |
| 22020402  | MAINTENANCE OF OFFICE FURNITURE  | 54,00   |
| 22020403  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 54,00   |
| 22020405  | MAINTENANCE OF PLANTS/GENERATORS   | 180,00  |
| 22020406  | OTHER MAINTENANCE SERVICES   | 90,00   |
| 220206  | OTHER SERVICES - GENERAL   | 270,00  |
| 22020601  | SECURITY SERVICES  | 216,00  |
| 22020606  | CLEANING & FUMIGATION SERVICES   | 54,00   |
| 220208  | FUEL & LUBRICANTS - GENERAL  | 432,00  |
| 22020801  | MOTOR VEHICLE FUEL COST  | 216,00  |
| 22020803  | PLANT / GENERATOR FUEL COST  | 216,00  |
| 000010  |  |   |
|   |  |   |
| 22021001  | REFRESHMENT & MEALS  | 42,50   |
| 22021001<br>22021006  | REFRESHMENT & MEALS<br>POSTAGES & COURIER SERVICES   | 42,50<br>54,00  |
| 22021001<br>22021006  | REFRESHMENT & MEALS<br>POSTAGES & COURIER SERVICES<br>WELFARE PACKAGES   | 42,50<br>54,00  |
| 22021001<br>22021006  | REFRESHMENT & MEALS<br>POSTAGES & COURIER SERVICES<br>WELFARE PACKAGES<br>TOTAL PERSONNEL  | 42,50<br>54,00<br>72,00   |
| 22021001<br>22021006  | REFRESHMENT & MEALS<br>POSTAGES & COURIER SERVICES<br>WELFARE PACKAGES<br>TOTAL PERSONNEL<br>TOTAL OVERHEAD  | 42,50<br>54,00<br>72,00<br>2,160,00   |
| 22021001<br>22021006  | REFRESHMENT & MEALS<br>POSTAGES & COURIER SERVICES<br>WELFARE PACKAGES<br>TOTAL PERSONNEL<br>TOTAL OVERHEAD<br>TOTAL RECURRENT   | 42,54,00<br>54,00<br>72,00<br><b>2,160,00</b>   |
| 22021001<br>22021006  | REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL OVERHEAD         TOTAL RECURRENT         TOTAL CAPITAL  | 42,5<br>54,0<br>72,0<br>2,160,0<br>2,160,0  |
| 22021001<br>22021006<br>22021007  | REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL OVERHEAD         TOTAL RECURRENT         TOTAL CAPITAL         TOTAL ALLOCATION   | 42,54,00<br>54,00<br>72,00<br>2,160,00<br>2,160,00  |
| 22021001<br>22021006<br>22021007<br>2202007036  | REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL OVERHEAD         TOTAL RECURRENT         TOTAL CAPITAL         TOTAL ALLOCATION         FPO UYO   | 42,54,00<br>54,00<br>72,00<br>2,160,00<br>2,160,00<br>2,160,00  |
| 22021001<br>22021006<br>22021007<br>0220007036<br>CODE                                      | REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL OVERHEAD         TOTAL RECURRENT         TOTAL ALLOCATION         FPO UYO         LINE ITEM   | 42,54<br>54,00<br>72,00<br>2,160,00<br>2,160,00<br>2,160,00<br>AMOUI  |
| 22021001<br>22021006<br>22021007<br>0220007036<br>CODE<br>2                                 | REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL OVERHEAD         TOTAL RECURRENT         TOTAL ALLOCATION         FPO UYO         LINE ITEM         EXPENDITURE   | 42,56<br>54,00<br>72,00<br>2,160,00<br>2,160,00<br>2,160,00<br>AMOUI<br>2,160,00  |
| 22021001<br>22021006<br>22021007<br>0220007036<br>CODE<br>2<br>22                           | REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL OVERHEAD         TOTAL RECURRENT         TOTAL CAPITAL         TOTAL ALLOCATION         FPO UYO         LINE ITEM         EXPENDITURE         OTHER RECURRENT COSTS | 42,56<br>54,00<br>72,00<br>2,160,00<br>2,160,00<br>2,160,00<br>AMOUI<br>2,160,00<br>2,160,00<br>2,160,00                    |
| 220210<br>22021001<br>22021006<br>22021007<br>0220007036<br>CODE<br>2<br>22<br>2202<br>2202 | REFRESHMENT & MEALS         POSTAGES & COURIER SERVICES         WELFARE PACKAGES         TOTAL PERSONNEL         TOTAL OVERHEAD         TOTAL RECURRENT         TOTAL ALLOCATION         FPO UYO         LINE ITEM         EXPENDITURE   | AMOUN<br>2,160,00<br>2,160,00<br>2,160,00<br>2,160,00<br>2,160,00<br>2,160,00<br>2,160,00<br>2,160,00<br>2,160,00<br>144,63 |

| 0220001001                | FEDERAL MINISTRY OF FINANCE - HQTRS  | 201<br>APPROPRIATION |
|---------------------------|--|----------------------|
| CODE                      |  | AC<br>AMOUNT =N      |
| 220202                    | UTILITIES - GENERAL  | 270,00               |
| 22020201                  | ELECTRICITY CHARGES  | 108,00               |
| 22020202                  | TELEPHONE CHARGES  | 81,00                |
| 22020203                  | INTERNET ACCESS CHARGES  | 54,00                |
| 22020205                  | WATER RATES  | 27,00                |
| 220203                    | MATERIALS & SUPPLIES - GENERAL   | 280,80               |
| 22020301                  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,00               |
| 22020303                  | NEWSPAPERS   | 73,80                |
| <b>220204</b><br>22020401 | MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 594,00               |
| 22020401                  | MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIFMENT                                   | 216,00               |
| 22020402                  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,00                |
| 22020405                  | MAINTENANCE OF PLANTS/GENERATORS   | 180,00               |
| 22020405                  | OTHER MAINTENANCE SERVICES   | 90,00                |
| 22020400                  | OTHER SERVICES - GENERAL   | 270,00               |
| 22020601                  | SECURITY SERVICES  | 216,00               |
| 22020606                  | CLEANING & FUMIGATION SERVICES   | 54,00                |
| 220208                    | FUEL & LUBRICANTS - GENERAL  | 432,00               |
| 22020801                  | MOTOR VEHICLE FUEL COST  | 216,00               |
| 22020803                  | PLANT / GENERATOR FUEL COST  | 216,00               |
| 220210                    | MISCELLANEOUS  | 168,56               |
| 22021001                  | REFRESHMENT & MEALS  | 42,56                |
| 22021006                  | POSTAGES & COURIER SERVICES  | 54,00                |
| 22021007                  | WELFARE PACKAGES   | 72,00                |
|                           | TOTAL PERSONNEL  |                      |
|                           | TOTAL OVERHEAD   | 2,160,00             |
|                           | TOTAL RECURRENT  | 2,160,00             |
|                           | TOTAL CAPITAL  |                      |
|                           | TOTAL ALLOCATION   | 2,160,00             |
| 0220007037                | FPO YENOGOA  |                      |
| CODE                      | LINE ITEM  | AMOUN                |
| 2                         | EXPENDITURE  | 2,160,00             |
| 22                        |  | 2,160,00             |
| 2202                      |  | 2,160,00             |
| 220201<br>22020102        |  | 144,63               |
| 22020102<br>220202        | LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL                                 | 144,63<br>270,00     |
| 22020201                  | ELECTRICITY CHARGES  | 108,00               |
| 22020202                  | TELEPHONE CHARGES  | 81,00                |
| 22020202                  | INTERNET ACCESS CHARGES  | 54,00                |
| 22020205                  | WATER RATES  | 27,00                |
| 220203                    | MATERIALS & SUPPLIES - GENERAL   | 280,80               |
| 22020301                  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,00               |
| 22020303                  | NEWSPAPERS   | 73,80                |
| 220204                    | MAINTENANCE SERVICES - GENERAL   | 594,00               |
| 22020401                  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                   | 216,00               |
| 22020402                  | MAINTENANCE OF OFFICE FURNITURE  | 54,00                |
| 22020403                  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                    | 54,00                |
| 22020405                  | MAINTENANCE OF PLANTS/GENERATORS   | 180,00               |
| 22020406                  | OTHER MAINTENANCE SERVICES   | 90,00                |
| 220206                    | OTHER SERVICES - GENERAL   | 270,00               |
| 22020601                  | SECURITY SERVICES  | 216,00               |
| 22020606                  | CLEANING & FUMIGATION SERVICES   | 54,00                |
| 220208                    | FUEL & LUBRICANTS - GENERAL  | 432,00               |
| 22020801                  | MOTOR VEHICLE FUEL COST  | 216,00               |
| 22020803                  | PLANT / GENERATOR FUEL COST  | 216,00               |
| 220210                    |  | 168,56               |
| 22021001                  | REFRESHMENT & MEALS  | 42,56                |
| 22021006                  | POSTAGES & COURIER SERVICES  | 54,00                |
| 22021007                  | WELFARE PACKAGES TOTAL PERSONNEL   | 72,00                |
|                           |  |                      |
|                           | TOTAL OVERHEAD TOTAL RECURRENT   | 2,160,00             |
|                           | TOTAL CAPITAL  | 2,180,00             |
|                           | TOTAL ALLOCATION   | 2,160,00             |
| 0220007038                | FPO YOLA   | 2,130,00             |
| CODE                      | LINE ITEM  | AMOUN                |
| 2                         | EXPENDITURE  | 2,160,00             |
| 22                        | OTHER RECURRENT COSTS  | 2,160,00             |
| 2202                      | OVERHEAD COST  | 2,160,00             |
| 220201                    | TRAVEL& TRANSPORT - GENERAL  | 144,63               |
| 22020102                  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,63               |
| 220202                    | UTILITIES - GENERAL  | 270,00               |
| 22020201                  | ELECTRICITY CHARGES  | 108,00               |
| 22020202                  | TELEPHONE CHARGES  | 81,00                |
| 22020203                  | INTERNET ACCESS CHARGES  | 54,00                |
|                           |  |                      |
| 22020205                  | WATER RATES  | 27,00                |

| -                    | -   | 2016                 |
|----------------------|---|----------------------|
| 0220001001           | FEDERAL MINISTRY OF FINANCE - HQTRS   | APPROPRIATION<br>ACT |
| CODE                 | LINE ITEM   | ACT<br>AMOUNT =N=    |
| 22020301             | OFFICE STATIONERIES / COMPUTER CONSUMABLES  | 207,000              |
| 22020303             | NEWSPAPERS  | 73,800               |
| 220204               | MAINTENANCE SERVICES - GENERAL  | 594,000              |
| 22020401             |   | 216,000              |
| 22020402             |   | 54,000               |
| 22020403             | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS | 54,000               |
| 22020405<br>22020406 | OTHER MAINTENANCE SERVICES  | 90,000               |
| 22020408<br>220206   | OTHER MAINTENANCE SERVICES  | 270,000              |
| 22020601             | SECURITY SERVICES   | 216,000              |
| 22020606             | CLEANING & FUMIGATION SERVICES  | 54,000               |
| 220208               | FUEL & LUBRICANTS - GENERAL   | 432,000              |
| 22020801             | MOTOR VEHICLE FUEL COST   | 216,000              |
| 22020803             | PLANT / GENERATOR FUEL COST   | 216,000              |
| 220210               | MISCELLANEOUS   | 168,567              |
| 22021001             | REFRESHMENT & MEALS   | 42,567               |
| 22021006             | POSTAGES & COURIER SERVICES   | 54,000               |
| 22021007             | WELFARE PACKAGES  | 72,000               |
|                      | TOTAL PERSONNEL   | 0                    |
|                      | TOTAL OVERHEAD  | 2,160,000            |
|                      | TOTAL RECURRENT   | 2,160,000            |
|                      | TOTAL CAPITAL   | 0                    |
| 00000070             |   | 2,160,000            |
| 0220007039           | SUB-TREASURER OF THE FEDERATION   |                      |
| CODE                 |   | AMOUNT               |
| 2                    |   | 2,160,000            |
| 22<br>2202           | OTHER RECURRENT COSTS OVERHEAD COST   | 2,160,000 2,160,000  |
| 2202                 |   |                      |
|                      |   | 144,633              |
| 22020102             | LOCAL TRAVEL & TRANSPORT: OTHERS  | 144,633              |
| 220202               |   | 270,000              |
| 22020201             |   | 108,000              |
| 22020202             |   | 81,000               |
| 22020203<br>22020205 | INTERNET ACCESS CHARGES<br>WATER RATES  | 54,000               |
| 22020203<br>220203   | MATERIALS & SUPPLIES - GENERAL  | 27,000               |
| 22020301             | OFFICE STATIONERIES / COMPUTER CONSUMABLES  | 200,000              |
| 22020303             | NEWSPAPERS  | 73,800               |
| 22020303<br>220204   | MAINTENANCE SERVICES - GENERAL  | 594,000              |
| 22020401             | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                    | 216,000              |
| 22020402             | MAINTENANCE OF OFFICE FURNITURE   | 54,000               |
| 22020403             | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS                                     | 54,000               |
| 22020405             | MAINTENANCE OF PLANTS/GENERATORS  | 180,000              |
| 22020406             | OTHER MAINTENANCE SERVICES  | 90,000               |
| 220206               | OTHER SERVICES - GENERAL  | 270,000              |
| 22020601             | SECURITY SERVICES   | 216,000              |
| 22020606             | CLEANING & FUMIGATION SERVICES  | 54,000               |
| 220208               | FUEL & LUBRICANTS - GENERAL   | 432,000              |
| 22020801             | MOTOR VEHICLE FUEL COST   | 216,000              |
| 22020803             | PLANT / GENERATOR FUEL COST   | 216,000              |
| 220210               | MISCELLANEOUS   | 168,567              |
| 22021001             | REFRESHMENT & MEALS   | 42,567               |
| 22021006             | POSTAGES & COURIER SERVICES   | 54,000               |
| 22021007             | WELFARE PACKAGES  | 72,000               |
|                      | TOTAL PERSONNEL   | 0                    |
|                      |   | 2,160,000            |
|                      | TOTAL RECURRENT   | 2,160,000            |
|                      |   | 0                    |
| 000007040            |   | 2,160,000            |
| 0220007040<br>CODE   | FEDERAL TREASURY ACADEMY OROZO LINE ITEM  | AMOUNT               |
|                      | EXPENDITURE   |                      |
| 22                   | OTHER RECURRENT COSTS   | 3,240,000            |
| 2202                 | OVERHEAD COST   | 3,240,000            |
| 220201               | TRAVEL& TRANSPORT - GENERAL   | 144,633              |
| 22020102             | LOCAL TRAVEL & TRANSPORT: OTHERS  | 144,633              |
| 22020102             | UTILITIES - GENERAL   | 513,000              |
| 22020201             | ELECTRICITY CHARGES   | 270,000              |
| 22020202             | TELEPHONE CHARGES   | 81,000               |
| 22020203             | INTERNET ACCESS CHARGES   | 54,000               |
| 22020205             | WATER RATES   | 108,000              |
| 220203               | MATERIALS & SUPPLIES - GENERAL  | 280,800              |
| 22020301             | OFFICE STATIONERIES / COMPUTER CONSUMABLES  | 207,000              |
| 22020303             | NEWSPAPERS  | 73,800               |
| 220204               | MAINTENANCE SERVICES - GENERAL  | 837,000              |
|                      |   | 216,000              |
| 22020401             | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                    | 218.000              |
| 22020401<br>22020402 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT                                    | 54,000               |

| 0220001001           | FEDERAL MINISTRY OF FINANCE - HQTRS                         | 2016<br>APPROPRIATION |
|----------------------|---|-----------------------|
| CODE                 |   | AC1<br>AMOUNT =N=     |
| 22020405             | MAINTENANCE OF PLANTS/GENERATORS                            | 315,000               |
| 22020406             | OTHER MAINTENANCE SERVICES                                  | 90,000                |
| 220206               | OTHER SERVICES - GENERAL                                    | 540,000               |
| 22020601             | SECURITY SERVICES   | 216,000               |
| 22020606             | CLEANING & FUMIGATION SERVICES                              | 324,000               |
| 220208               | FUEL & LUBRICANTS - GENERAL                                 | 576,000               |
| 22020801             | MOTOR VEHICLE FUEL COST                                     | 216,000               |
| 22020803<br>220210   | PLANT / GENERATOR FUEL COST<br>MISCELLANEOUS                | 360,000               |
| 22021001             | REFRESHMENT & MEALS   | 42,567                |
| 22021001             | POSTAGES & COURIER SERVICES                                 | 54,000                |
| 22021008             | WELFARE PACKAGES  | 252,000               |
| 22021007             | TOTAL PERSONNEL   | 232,000               |
|                      | TOTAL OVERHEAD  | 3,240,000             |
|                      | TOTAL RECURRENT   | 3,240,000             |
|                      | TOTAL CAPITAL   | C                     |
|                      | TOTAL ALLOCATION  | 3,240,000             |
| 0220007041           | ZONAL OFFICE ENUGU  |                       |
| CODE                 | LINE ITEM   | AMOUNT                |
| 2                    | EXPENDITURE   | 2,160,000             |
| 22                   | OTHER RECURRENT COSTS                                       | 2,160,000             |
| 2202                 | OVERHEAD COST   | 2,160,000             |
| 220201               | TRAVEL& TRANSPORT - GENERAL                                 | 144,633               |
| 22020102             | LOCAL TRAVEL & TRANSPORT: OTHERS                            | 144,633               |
| 220202               | UTILITIES - GENERAL   | 270,000               |
| 22020201             | ELECTRICITY CHARGES   | 108,000               |
| 22020202             | TELEPHONE CHARGES   | 81,000                |
| 22020203             | INTERNET ACCESS CHARGES                                     | 54,000                |
| 22020205             | WATER RATES   | 27,000                |
| 220203               | MATERIALS & SUPPLIES - GENERAL                              | 280,800               |
| 22020301             | OFFICE STATIONERIES / COMPUTER CONSUMABLES                  | 207,000               |
| 22020303             | NEWSPAPERS  | 73,800                |
| 220204               | MAINTENANCE SERVICES - GENERAL                              | 594,000               |
| 22020401             |   | 216,000               |
| 22020402             |   | 54,000                |
| 22020403<br>22020405 |   | 54,000                |
| 22020405             | MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES | 90.000                |
| 22020408<br>220206   | OTHER MAINTENANCE SERVICES                                  | 270.000               |
| 22020601             | SECURITY SERVICES   | 216,000               |
| 22020606             | CLEANING & FUMIGATION SERVICES                              | 54,000                |
| 220208               | FUEL & LUBRICANTS - GENERAL                                 | 432,000               |
| 22020801             | MOTOR VEHICLE FUEL COST                                     | 216,000               |
| 22020803             | PLANT / GENERATOR FUEL COST                                 | 216,000               |
| 220210               | MISCELLANEOUS   | 168,567               |
| 22021001             | REFRESHMENT & MEALS   | 42,567                |
| 22021006             | POSTAGES & COURIER SERVICES                                 | 54,000                |
| 22021007             | WELFARE PACKAGES  | 72,000                |
|                      | TOTAL PERSONNEL   | 0                     |
|                      | TOTAL OVERHEAD  | 2,160,000             |
|                      | TOTAL RECURRENT   | 2,160,000             |
|                      | TOTAL CAPITAL   | 0                     |
|                      | TOTAL ALLOCATION  | 2,160,000             |
| 0220007042           |   |                       |
| CODE                 |   | AMOUNT                |
| 2                    | EXPENDITURE   | 2,160,000             |
| 22                   | OTHER RECURRENT COSTS                                       | 2,160,000             |
| 2202<br>220201       | OVERHEAD COST<br>TRAVEL& TRANSPORT - GENERAL                | 2,160,000             |
| 22020102             | LOCAL TRAVEL & TRANSPORT: OTHERS                            | 144,633               |
| 22020102<br>220202   | UTILITIES - GENERAL   | 270,000               |
| 22020201             | ELECTRICITY CHARGES   | 108,000               |
| 22020202             | TELEPHONE CHARGES   | 81,000                |
| 22020202             | INTERNET ACCESS CHARGES                                     | 54,000                |
| 22020205             | WATER RATES   | 27,000                |
| 220203               | MATERIALS & SUPPLIES - GENERAL                              | 280,800               |
| 22020301             | OFFICE STATIONERIES / COMPUTER CONSUMABLES                  | 207,000               |
| 22020303             | NEWSPAPERS  | 73,800                |
| 220204               | MAINTENANCE SERVICES - GENERAL                              | 594,000               |
| 22020401             | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT          | 216,000               |
| 22020402             | MAINTENANCE OF OFFICE FURNITURE                             | 54,000                |
| 22020403             | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS           | 54,000                |
| 22020405             | MAINTENANCE OF PLANTS/GENERATORS                            | 180,000               |
| 22020406             | OTHER MAINTENANCE SERVICES                                  | 90,000                |
| 220206               | OTHER SERVICES - GENERAL                                    | 270,000               |
| 22020601             | SECURITY SERVICES   | 216,000               |
| 22020606             | CLEANING & FUMIGATION SERVICES                              | 54,000                |
| 220208               | FUEL & LUBRICANTS - GENERAL                                 | 432,000               |

|   |  | 201/  |
|---|--|---|
| 0220001001  | FEDERAL MINISTRY OF FINANCE - HQTRS  | 2016<br>APPROPRIATION   |
| CODE  | LINE ITEM  | ACT<br>AMOUNT =N=   |
| 22020801  | MOTOR VEHICLE FUEL COST  | 216,000   |
| 22020803  | PLANT / GENERATOR FUEL COST  | 216,000   |
| 220210  | MISCELLANEOUS  | 168,567   |
| 22021001  | REFRESHMENT & MEALS  | 42,567  |
| 22021006  | POSTAGES & COURIER SERVICES  | 54,000  |
| 22021007  | WELFARE PACKAGES   | 72,000  |
|   | TOTAL PERSONNEL  | 0 1 / 0 000   |
|   | TOTAL OVERHEAD TOTAL RECURRENT   | 2,160,000   |
|   | TOTAL CAPITAL  | 2,160,000   |
|   | TOTAL ALLOCATION   | 2,160,000   |
| 0220007043  | ZONAL OFFICE JOS   | 2,100,000   |
| CODE  | LINE ITEM  | AMOUNT  |
| 2   | EXPENDITURE  | 2,160,000   |
| 22  | OTHER RECURRENT COSTS  | 2,160,000   |
| 2202  | OVERHEAD COST  | 2,160,000   |
| 220201  | TRAVEL& TRANSPORT - GENERAL  | 144,633   |
| 22020102  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,633   |
| 220202  | UTILITIES - GENERAL  | 270,000   |
| 22020201  | ELECTRICITY CHARGES  | 108,000   |
| 22020202  | TELEPHONE CHARGES  | 81,000  |
| 22020203  | INTERNET ACCESS CHARGES  | 54,000  |
| 22020205  | WATER RATES  | 27,000  |
| 220203  | MATERIALS & SUPPLIES - GENERAL   | 280,800   |
| 22020301  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   | 207,000   |
| 22020303  | NEWSPAPERS   | 73,800  |
| 220204  | MAINTENANCE SERVICES - GENERAL   | 594,000   |
| 22020401  | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   | 216,000   |
| 22020402  | MAINTENANCE OF OFFICE FURNITURE  | 54,000  |
| 22020403  | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 54,000  |
| 22020405  | MAINTENANCE OF PLANTS/GENERATORS   | 180,000   |
| 22020406  | OTHER MAINTENANCE SERVICES   | 90,000  |
| 220206  | OTHER SERVICES - GENERAL   | 270,000   |
| 22020601  | SECURITY SERVICES  | 216,000   |
| 22020606  | CLEANING & FUMIGATION SERVICES   | 54,000  |
| 220208  | FUEL & LUBRICANTS - GENERAL  | 432,000   |
| 22020801  | MOTOR VEHICLE FUEL COST  | 216,000   |
| 22020803  | PLANT / GENERATOR FUEL COST  | 216,000   |
| 220210  | MISCELLANEOUS  | 168,567   |
| 22021001  | REFRESHMENT & MEALS  | 42,567  |
| 22021006  | POSTAGES & COURIER SERVICES  | 54,000  |
| 22021007  | WELFARE PACKAGES   | 72,000  |
|   | TOTAL PERSONNEL  | 0   |
|   | TOTAL OVERHEAD   | 2,160,000   |
|   | TOTAL RECURRENT  | 2,160,000   |
|   | TOTAL CAPITAL  | 0   |
|   | TOTAL ALLOCATION   | 2,160,000   |
| 0220007044  | ZONAL OFFICE KADUNA  |   |
| CODE  |  | AMOUNT  |
| 2   | EXPENDITURE  | 2,160,000   |
| 22  | OTHER RECURRENT COSTS  | 2,160,000   |
| 2202  | OVERHEAD COST  | 2,160,000   |
| 220201  |  | 144,633   |
| 22020102  | LOCAL TRAVEL & TRANSPORT: OTHERS   | 144,633   |
| <b>220202</b><br>22020201   |  | 270,000   |
| 22020201  |  | 108,000   |
| 22020202  | TELEPHONE CHARGES INTERNET ACCESS CHARGES  | 81,000<br>54,000  |
| 22020203  |  | 27,000  |
| 22020205<br>220203  |  |   |
|   | MATERIALS & SUPPLIES - GENERAL   | 280,800<br>207,000  |
|   |  |   |
| 22020301  | OFFICE STATIONERIES / COMPUTER CONSUMABLES   |   |
| 22020301<br>22020303  | NEWSPAPERS   | 73,800  |
| 22020301<br>22020303<br><b>220204</b>   | NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL   | 73,800<br>594,000   |
| 22020301<br>22020303<br>220204<br>22020401  | NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT   | 73,800<br>594,000<br>216,000  |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402  | NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE  | 73,800<br>594,000<br>216,000<br>54,000  |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403  | NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS   | 73,800<br>594,000<br>216,000<br>54,000<br>54,000  |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403<br>22020403<br>22020405  | NEWSPAPERS<br>MAINTENANCE SERVICES - GENERAL<br>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT<br>MAINTENANCE OF OFFICE FURNITURE<br>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS<br>MAINTENANCE OF PLANTS/GENERATORS   | 73,800<br>594,000<br>216,000<br>54,000<br>54,000<br>180,000   |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403<br>22020405<br>22020406  | NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES   | 73,800<br>594,000<br>216,000<br>54,000<br>54,000<br>180,000<br>90,000   |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403<br>22020405<br>22020406<br>2202046   | NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL  | 73,800<br>594,000<br>216,000<br>54,000<br>54,000<br>180,000<br>90,000<br>270,000  |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403<br>22020405<br>22020406<br>220206<br>22020601  | NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES  | 73,800<br>594,000<br>216,000<br>54,000<br>54,000<br>180,000<br>90,000<br>270,000<br>216,000   |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403<br>22020405<br>22020406<br>22020406<br>22020601<br>22020601  | NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES   | 73,800           594,000           216,000           54,000           54,000           180,000           90,000           216,000           54,000           54,000           180,000           90,000           216,000           54,000   |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403<br>22020405<br>22020406<br>220206<br>220206<br>22020601<br>22020606<br>220208  | NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL   | 73,800           594,000           216,000           54,000           54,000           180,000           90,000           270,000           216,000           432,000   |
| 22020301<br>22020303<br>220204<br>22020401<br>22020402<br>22020403<br>22020405<br>22020406<br>220206<br>220206<br>22020601<br>22020606<br>22020801  | NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST   | 73,800           594,000           216,000           54,000           54,000           180,000           90,000           270,000           216,000           432,000           216,000           216,000           216,000           54,000           216,000           216,000                                    |
| 22020301<br>22020303<br>2202040<br>22020402<br>22020402<br>22020403<br>22020405<br>22020405<br>22020406<br>22020601<br>22020601<br>22020601<br>22020801<br>22020801<br>22020803           | NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST  | 73,800           594,000           216,000           54,000           54,000           180,000           90,000           216,000           180,000           90,000           270,000           216,000           54,000           216,000           216,000           216,000                                     |
| 22020301<br>22020303<br>2202040<br>22020402<br>22020403<br>22020405<br>22020405<br>22020406<br>2202060<br>22020601<br>22020606<br>2202080<br>22020801<br>22020803<br>22020803<br>220210   | NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         CLEANING & FUMIGATION SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST         PLANT / GENERATOR FUEL COST         MISCELLANEOUS | 73,800           594,000           216,000           54,000           54,000           180,000           90,000           216,000           216,000           54,000           180,000           90,000           270,000           216,000           432,000           216,000           216,000           168,567 |
| 22020301<br>22020303<br>2202040<br>22020401<br>22020402<br>22020403<br>22020405<br>22020405<br>22020406<br>2202060<br>22020601<br>22020601<br>2202060<br>22020801<br>22020801<br>22020803 | NEWSPAPERS         MAINTENANCE SERVICES - GENERAL         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         MAINTENANCE OF OFFICE FURNITURE         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS         MAINTENANCE OF PLANTS/GENERATORS         OTHER MAINTENANCE SERVICES         OTHER SERVICES - GENERAL         SECURITY SERVICES         FUEL & LUBRICANTS - GENERAL         MOTOR VEHICLE FUEL COST  | 73,800           594,000           216,000           54,000           54,000           180,000           90,000           216,000           180,000           90,000           270,000           216,000           54,000           216,000           216,000           216,000           216,000                   |

| 0220001001                 | FEDERAL MINISTRY OF FINANCE - HQTRS                | 201<br>APPROPRIATIO<br>AC |
|----------------------------|--|---------------------------|
| CODE                       | LINE ITEM  | AMOUNT =N                 |
|                            | TOTAL PERSONNEL                                    |                           |
|                            | TOTAL OVERHEAD                                     | 2,160,00                  |
|                            | TOTAL RECURRENT                                    | 2,160,00                  |
|                            |  | 0.1/0.00                  |
| 0220007045                 | TOTAL ALLOCATION ZONAL OFFICE MAIDUGURI            | 2,160,00                  |
| CODE                       | LINE ITEM  | AMOUN                     |
| 2                          | EXPENDITURE  | 2,160,00                  |
| 22                         | OTHER RECURRENT COSTS                              | 2,160,00                  |
| 2202                       | OVERHEAD COST                                      | 2,160,00                  |
| 220201                     | TRAVEL& TRANSPORT - GENERAL                        | 144,63                    |
| 22020102                   | LOCAL TRAVEL & TRANSPORT: OTHERS                   | 144,63                    |
| 220202                     | UTILITIES - GENERAL                                | 270,00                    |
| 22020201                   |  | 108,00                    |
| 22020202<br>22020203       | TELEPHONE CHARGES INTERNET ACCESS CHARGES          | 81,00                     |
| 22020203                   | WATER RATES  | 27,00                     |
| 22020203                   | MATERIALS & SUPPLIES - GENERAL                     | 22,00                     |
| 22020301                   | OFFICE STATIONERIES / COMPUTER CONSUMABLES         | 207,00                    |
| 22020303                   | NEWSPAPERS   | 73,80                     |
| 220204                     | MAINTENANCE SERVICES - GENERAL                     | 594,00                    |
| 22020401                   | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 216,00                    |
| 22020402                   | MAINTENANCE OF OFFICE FURNITURE                    | 54,00                     |
| 22020403                   | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 54,00                     |
| 22020405                   | MAINTENANCE OF PLANTS/GENERATORS                   | 180,00                    |
| 22020406                   |  | 90,00                     |
| 220206                     |  | 270,00                    |
| 22020601<br>22020606       | SECURITY SERVICES CLEANING & FUMIGATION SERVICES   | 216,00                    |
| 22020808<br>220208         | FUEL & LUBRICANTS - GENERAL                        | 432,00                    |
| 22020801                   | MOTOR VEHICLE FUEL COST                            | 216,00                    |
| 22020803                   | PLANT / GENERATOR FUEL COST                        | 216,00                    |
| 220210                     | MISCELLANEOUS                                      | 168,56                    |
| 22021001                   | REFRESHMENT & MEALS                                | 42,56                     |
| 22021006                   | POSTAGES & COURIER SERVICES                        | 54,00                     |
| 22021007                   | WELFARE PACKAGES                                   | 72,00                     |
|                            | TOTAL PERSONNEL                                    |                           |
|                            | TOTAL OVERHEAD                                     | 2,160,00                  |
|                            | TOTAL RECURRENT                                    | 2,160,00                  |
|                            | TOTAL CAPITAL<br>TOTAL ALLOCATION                  | 2,160,00                  |
| 0220007046                 | ZONAL OFFICE PORTHARCOURT                          | 2,160,00                  |
| CODE                       | LINE ITEM  | AMOUN                     |
| 2                          | EXPENDITURE  | 2,160,00                  |
| 22                         | OTHER RECURRENT COSTS                              | 2,160,00                  |
| 2202                       | OVERHEAD COST                                      | 2,160,00                  |
| 220201                     | TRAVEL& TRANSPORT - GENERAL                        | 144,63                    |
| 22020102                   | LOCAL TRAVEL & TRANSPORT: OTHERS                   | 144,63                    |
| 220202                     | UTILITIES - GENERAL                                | 270,00                    |
| 22020201                   |  | 108,00                    |
| 22020202                   |  | 81,00                     |
| 22020203                   | INTERNET ACCESS CHARGES                            | 54,00                     |
| 22020205<br>220203         | WATER RATES<br>MATERIALS & SUPPLIES - GENERAL      | 27,00                     |
| 22020301                   | OFFICE STATIONERIES / COMPUTER CONSUMABLES         | 207,00                    |
| 22020303                   | NEWSPAPERS   | 73,80                     |
| 220204                     | MAINTENANCE SERVICES - GENERAL                     | 594,00                    |
| 22020401                   | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 216,00                    |
| 22020402                   | MAINTENANCE OF OFFICE FURNITURE                    | 54,00                     |
| 22020403                   | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 54,00                     |
| 22020405                   | MAINTENANCE OF PLANTS/GENERATORS                   | 180,00                    |
| 22020406                   |  | 90,00                     |
| 220206                     |  | 270,00                    |
| 22020601<br>22020606       | SECURITY SERVICES CLEANING & FUMIGATION SERVICES   | 216,00                    |
| 22020606<br>2 <b>20208</b> | FUEL & LUBRICANTS - GENERAL                        | 432,00                    |
| 220208                     | MOTOR VEHICLE FUEL COST                            | 216,00                    |
| 22020803                   | PLANT / GENERATOR FUEL COST                        | 216,00                    |
| 220210                     | MISCELLANEOUS                                      | 168,56                    |
| 22021001                   | REFRESHMENT & MEALS                                | 42,56                     |
| 22021006                   | POSTAGES & COURIER SERVICES                        | 54,00                     |
| 22021007                   | WELFARE PACKAGES                                   | 72,00                     |
| 22021007                   | TOTAL PERSONNEL                                    |                           |
|                            | TOTAL OVERHEAD                                     | 2,160,00                  |
|                            | TOTAL RECURRENT                                    | 2,160,00                  |
|                            |  | 2,100,00                  |
|                            | TOTAL CAPITAL<br>TOTAL ALLOCATION                  | 2,160,00                  |

|            |  | 2010          |
|------------|--|---------------|
| 0220001001 | FEDERAL MINISTRY OF FINANCE - HQTRS                | APPROPRIATION |
| CODE       | LINE ITEM  | AMOUNT =N     |
| CODE       | LINE ITEM  | AMOUN         |
| 2          | EXPENDITURE  | 2,670,813,26  |
| 21         | PERSONNEL COST                                     | 1,637,319,70  |
| 2101       | SALARY   | 1,457,217,43  |
| 210101     | SALARIES AND WAGES                                 | 1,457,217,43  |
| 21010101   | SALARY   | 1,457,217,43  |
| 2102       | ALLOWANCES AND SOCIAL CONTRIBUTION                 | 180,102,262   |
| 210202     | SOCIAL CONTRIBUTIONS                               | 180,102,262   |
| 21020201   | NHIS   | 70,810,95     |
| 21020202   | CONTRIBUTORY PENSION                               | 109,291,303   |
| 22         | OTHER RECURRENT COSTS                              | 1,033,493,56  |
| 2202       | OVERHEAD COST                                      | 1,033,493,563 |
| 220201     | TRAVEL& TRANSPORT - GENERAL                        | 200,531,186   |
| 22020101   | LOCAL TRAVEL & TRANSPORT: TRAINING                 | 50,122,873    |
| 22020102   | LOCAL TRAVEL & TRANSPORT: OTHERS                   | 150,408,313   |
| 220202     | UTILITIES - GENERAL                                | 19,178,417    |
| 22020201   | ELECTRICITY CHARGES                                | 13,380,29     |
| 22020202   | TELEPHONE CHARGES                                  | 4,460,097     |
| 22020205   | WATER RATES  | 1,338,029     |
| 220203     | MATERIALS & SUPPLIES - GENERAL                     | 210,516,575   |
| 22020301   | OFFICE STATIONERIES / COMPUTER CONSUMABLES         | 181,971,955   |
| 22020303   | NEWSPAPERS   | 1,338,029     |
| 22020304   | MAGAZINES & PERIODICALS                            | 446,009       |
| 22020305   | PRINTING OF NON SECURITY DOCUMENTS                 | 26,760,582    |
| 220204     | MAINTENANCE SERVICES - GENERAL                     | 39,248,853    |
| 22020401   | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 13,460,097    |
| 22020402   | MAINTENANCE OF OFFICE FURNITURE                    | 892,020       |
| 22020403   | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS  | 17,760,582    |
| 22020404   | MAINTENANCE OF OFFICE / IT EQUIPMENTS              | 4,460,097     |
| 22020405   | MAINTENANCE OF PLANTS/GENERATORS                   | 2,676,058     |
| 220205     | TRAINING - GENERAL                                 | 74,233,853    |
| 22020501   | LOCAL TRAINING                                     | 74,233,853    |
| 220206     | OTHER SERVICES - GENERAL                           | 124,445,126   |
| 22020601   | SECURITY SERVICES                                  | 39,498,619    |
| 22020603   | OFFICE RENT  | 43,200,000    |
| 22020606   | CLEANING & FUMIGATION SERVICES                     | 41,746,507    |
| 220207     | CONSULTING & PROFESSIONAL SERVICES - GENERAL       | 74,037,609    |
| 22020701   | FINANCIAL CONSULTING                               | 31,220,679    |
| 22020702   | INFORMATION TECHNOLOGY CONSULTING                  | 41,032,892    |
| 22020703   | LEGAL SERVICES                                     | 1,784,039     |
| 220208     | FUEL & LUBRICANTS - GENERAL                        | 40,069,080    |
| 22020801   | MOTOR VEHICLE FUEL COST                            | 11,557,080    |
| 22020803   | PLANT / GENERATOR FUEL COST                        | 28,512,000    |
| 220209     | FINANCIAL CHARGES - GENERAL                        | 30,795,600    |
| 22020901   | BANK CHARGES (OTHER THAN INTEREST)                 | 267,600       |
| 22020902   | INSURANCE PREMIUM                                  | 30,528,000    |
| 220210     | MISCELLANEOUS                                      | 220,437,261   |
| 22021001   | REFRESHMENT & MEALS                                | 17,610,834    |
| 22021002   | HONORARIUM & SITTING ALLOWANCE                     | 28,282,500    |
| 22021003   | PUBLICITY & ADVERTISEMENTS                         | 80,818,955    |
| 22021006   | POSTAGES & COURIER SERVICES                        | 1,338,02      |
| 22021007   | WELFARE PACKAGES                                   | 90,602,90     |
| 22021007   | SUBSCRIPTION TO PROFESSIONAL BODIES                | 1,784,03      |
|            | TOTAL PERSONNEL                                    | 1,637,319,70  |
|            | TOTAL OVERHEAD                                     | 1,033,493,56  |
|            | TOTAL RECURRENT                                    | 2,670,813,26  |
|            | TOTAL CAPITAL                                      | 2,0,0,010,20  |
|            | TOTAL ALLOCATION                                   | 2,670,813,26  |