

Fed	eral Governm	ent of Nigeria					
SUM	MARY BY MD	As					
2015	5 APPROPRIATI	ON ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0116	FEDERAL MINISTRY OF DEFENCE	289,298,407,158	49,498,812,273	338,797,219,431	36,700,000,000	375,497,219,431
			289,298,407,158	49,498,812,273	338,797,219,431	36,700,000,000	375,497,219,431
SUM	MARY BY FUN	DS					
2015	5 APPROPRIATI	ON ACT					
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					289,298,407,158
2.	022	MAIN ENVELOP - OVERHEAD					49,498,812,273
3.	031	CAPITAL DEVELOPMENT FUND MAIN					36,700,000,000
							375,497,219,431
FEDI	ERAL MINISTRY	OF DEFENCE					
2015	5 APPROPRIATI	ON ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0116001001	FEDERALDEFENCE MINISTRY- MAIN MODOF	19,152,240,066	2,000,777,024	21,153,017,090	3,325,611,794	24,478,628,884
2	0116002001	DEFENCE HEADQURTERS	474,254,816	415,731,675	889,986,491	905,745,695	1,795,732,186
3	0116003001	NIGERIAN ARMY	121,185,963,718	22,901,370,799	144,087,334,517	5,746,383,337	149,833,717,854
4	0116004001	NIGERIAN NAVY	60,388,682,141	6,540,714,955	66,929,397,096	8,065,590,668	74,994,987,764
5	0116005001	NIGERIAN AIRFORCE	62,326,160,584	7,060,931,382	69,387,091,966	7,630,105,522	77,017,197,488
6	0116006001	NIGERIANACADEMY DEFENCE(NDA)	5,797,360,322	594,098,012	6,391,458,334	2,183,745,979	8,575,204,313
7	0116007001	NIGERIANCOLLEGE DEFENCE	2,463,048,530	2,371,802,844	4,834,851,374	3,362,343,402	8,197,194,776
8	0116008001	COMMANDCOLLEGE, JAJIAND STAFF	1,735,116,668	2,545,086,623	4,280,203,291	215,534,345	4,495,737,636
9	0116009001	NIGERIANRESETTLEMENTARMEDCENTRE,FOR CES LAGOS	2,286,804,194	91,237,471	2,378,041,665	129,546,967	2,507,588,632
10	0116010001	DEFENCE CORPORATION INDUSTRIES OF NIGERIA (DICON)	1,455,550,101	61,220,014	1,516,770,115	837,519,685	2,354,289,800
11	0116011001	DEFENCESCHOOL INTELLIGENCE	0	321,138,223	321,138,223	15,290,172	336,428,395
12	0116012001	DEFENCEAGENCY INTELLIGENCE	5,978,748,078	1,812,640,366	7,791,388,444	3,927,121,609	11,718,510,053
13	0116015017	DEFENCE MISSIONS	5,336,784,273	2,673,046,052	8,009,830,325	326,625,838	8,336,456,163
14	0116021001	MILITARY PENSION BOARD	717,693,667	109,016,833	826,710,500	28,834,987	855,545,487
			289,298,407,158	49,498,812,273	338,797,219,431	36,700,000,000	375,497,219,431



FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2015 APPROPRIATION
	ACT
LINE ITEM	AMOUNT
EXPENDITURE	24,478,628,884
PERSONNEL COST	19,152,240,066
SALARY	15,343,897,394
SALARIES AND WAGES	15,343,897,394
SALARY	15,343,897,394
ALLOWANCES AND SOCIAL CONTRIBUTION	3,808,342,672
ALLOWANCES	1,891,500,892
NON REGULAR ALLOWANCES	1,891,500,892
SOCIAL CONTRIBUTIONS	1,916,841,780
NHIS	766,049,475
CONTRIBUTORY PENSION	1,150,792,305
OTHER RECURRENT COSTS	2,000,777,024
OVERHEAD COST	1,999,343,783
TRAVEL& TRANSPORT - GENERAL	164,266,129
LOCAL TRAVEL & TRANSPORT: TRAINING	40,476,255
LOCAL TRAVEL & TRANSPORT: OTHERS	55,596,814
INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,808,675
INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	37,384,385
UTILITIES - GENERAL	31,675,906
ELECTRICITY CHARGES	21,324,713
TELEPHONE CHARGES	2,826,672
SATELLITE BROADCASTING ACCESS CHARGES	1,672,116
	4,658,037
	1,194,368
	167,892,829
	117,385,718
	7,334,916
	13,139,595
	4,633,546
	23,427,429
	1,971,625
	42,920,126
	3,897,936
	5,651,510
	5,056,160
	7,681,937
	15,756,495
	4,876,088
	43,461,524
	18,673,794
	24,787,730
	1,349,075,566
	1,325,044,800
	24,030,766
	50,989,835
	1,154,556
	3,145,170
	13,128,885
	33,561,224
	33,637,181
	7,437,562
OTHER TRANSPORT EQUIPMENT FUEL COST	1,552,679
	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220209	FINANCIAL CHARGES - GENERAL		159,249
22020901	BANK CHARGES (OTHER THAN INTEREST)		159,249
220210	MISCELLANEOUS		115,265,438
22021001	REFRESHMENT & MEALS		21,566,072
22021003	PUBLICITY & ADVERTISEMENTS		5,372,824
22021004	MEDICAL EXPENSES		6,684,796
22021006	POSTAGES & COURIER SERVICES		3,023,900
22021007	WELFARE PACKAGES		64,698,217
22021009	SPORTING ACTIVITIES		7,757,894
22021010	DIRECT TEACHING & LABORATORY COST		6,161,735
2204	GRANTS AND CONTRIBUTIONS		1,433,241
220402	FOREIGN GRANTS AND CONTRIBUTIONS		1,433,241
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		1,433,241
23	CAPITAL EXPENDITURE		3,325,611,794
2301	FIXED ASSETS PURCHASED		560,763,640
230101	PURCHASE OF FIXED ASSETS - GENERAL		560,763,640
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		107,554,418
23010113	PURCHASE OF COMPUTERS		13,626,122
23010114	PURCHASE OF COMPUTER PRINTERS		8,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		207,583,100
23010132	PURCHASE OF DEFENCE EQUIPMENT		214,000,000
2302	CONSTRUCTION / PROVISION		418,501,766
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		418,501,766
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		113,444,302
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,925,736
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		287,131,728
2303	REHABILITATION / REPAIRS		1,933,457,340
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,933,457,340
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,830,195,952
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		103,261,388
2305	OTHER CAPITAL PROJECTS		412,889,048
230501	ACQUISITION OF NON TANGIBLE ASSETS		412,889,048
23050101	RESEARCH AND DEVELOPMENT		220,558,473
23050102	COMPUTER SOFTWARE ACQUISITION		93,739,025
23050103	MONITORING AND EVALUATION		98,591,550
	TOTAL PERSONNEL		19,152,240,066
	TOTAL OVERHEAD		2,000,777,024
	TOTAL RECURRENT		21,153,017,090
	TOTAL CAPITAL		3,325,611,794
	TOTAL ALLOCATION		24,478,628,884
0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		24,470,020,004
CODE	PROJECT NAME	TYPE	AMOUNT
MOD01000819	FURNISHING OF MOD HQ.	ONGOING	107,554,418
	PURCHASE OF COMPUTERS	ONGOING	13,626,122
MOD02005746	PURCHASE OF COMPUTER PRINTERS	ONGOING	8,000,000
MOD02005746 MOD03000830			2,200,000
MOD03000830			10.000.000
MOD03000830 MOD04005755	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	10,000,000 72,558,940
MOD03000830			10,000,000 72,558,940 35,253,663
MOD03000830 MOD04005755 MOD06000914 MOD06000915	PURCHASE OF PHOTOCOPYING MACHINES PROCUREMENT OF MEDICAL EQUIPMENT MOD MALARIA/TUBERCLOUS &HIVPREVENTIVE/RESEARCH PROGRAMME	ONGOING ONGOING ONGOING	72,558,940 35,253,663
MOD03000830 MOD04005755 MOD06000914	PURCHASE OF PHOTOCOPYING MACHINES PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING ONGOING	72,558,940



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0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNI
MOD07005764	MONITORING AND EVALUATION	ONGOING	26,888,604
MOD07011546	NAF CPU, KADUNA	NEW	13,444,302
MOD08001068	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	ONGOING	17,925,736
MOD10001085	ARMED FORCES PT I SCHOOL 4 GAMES VILLAGE, ESA-OKE	ONGOING	287,131,728
MOD11001290	ESTABLISHMENT OF ZONAL EDUCATIONAL INSPECTORATE OFFICES	ONGOING	100,000,000
MOD11011576	PROCUREMENT OF CONDOR HIGH TECH NON-LETHAL EQUIPMENT	NEW	214,000,000
MOD12001310	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	ONGOING	27,054,330
MOD13001316	REHABILITATION OF MILITARY CEMETERY	ONGOING	35,851,473
MOD13011550	BARRACK REHABILITATION	NEW	1,767,290,149
MOD14001321	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	103,261,388
MOD15001337	RESEARCH & DEVELOPMENT	ONGOING	26,448,361
MOD15011527	CAPACITYPUBLIC SECTORBUILDINGACCOUNTINGFOR ACCOUNTS,STANDARDSAUDIT(IPSAS)AND BUDGET STAFF ON INTERNATIONAL NEW		22,407,170
MOD15011535	CAPACITYRESOURCEBUILDINGDEPT FOR ALL CADRES OF STAFF IN THE MINISTRY BY HUMAN	NEW	40,332,904
MOD15011537	BILATERAL DEFENCE AGREEMENT WITH FOREIGN COUNTRIES	NEW	13,444,302
MOD15011540	IMPLEMENTATION OF FO1 ACT	NEW	17,925,736
MOD15011556	NATIONAL DEFENCE POLICY	ONGOING	100,000,000
MOD16001345	INSTALLATIONOF A DATA BASEOFLABORATORYMOD BIO METRICFORADMINISTRATIVEINTERNET OPERATIONS.SYSTEM & THE CONSTRUCTION ONGOING		93,739,025
MOD17011496	EDUCATIONSCHOOLS MONITORING AND SUPERVISION OF QUALITY ASSURANCE IN DEFENCE	NEW	35,851,473
MOD17011501	BUDGET MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES.	NEW	8,962,868
MOD17011508	INSPECTION OF ACCOUNT BOOKS AND CAPITAL PROJECTS OF THE DEFENCE SECTORNEW		26,888,605
0116002001	DEFENCE HEADQURTERS		
CODE		I	AMOUNT
2	EXPENDITURE		1,795,732,186
21	PERSONNEL COST		474,254,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		474,254,816
210201	ALLOWANCES		474,254,816
21020101	NON REGULAR ALLOWANCES		474,254,816
22	OTHER RECURRENT COSTS		415,731,675
2202	OVERHEAD COST		415,731,675
220201	TRAVEL& TRANSPORT - GENERAL		79,203,969
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,977,796
22020101	LOCAL TRAVEL & TRANSPORT: OTHERS		32,051,198
22020102	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		18,313,719
22020103	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,861,256
22020104 220202	UTILITIES - GENERAL		66,625,855
	ELECTRICITY CHARGES		38,676,709
22020201			84,696
22020201	TELEPHONE CHARGES		
22020202	TELEPHONE CHARGES		
22020202 22020203	INTERNET ACCESS CHARGES		12,782,625
22020202 22020203 22020205	INTERNET ACCESS CHARGES WATER RATES		12,782,625 9,251,072
22020202 22020203 22020205 22020206	INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES		12,782,625 9,251,072 5,830,753
22020202 22020203 22020205 22020206 220203	INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL		12,782,625 9,251,072 5,830,753 <b>39,358,216</b>
22020202 22020203 22020205 22020206	INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES		12,782,625 9,251,072



CODE         LINE ITEM         AMM           22003030         MAGAZINES & PERIODICALS         2.458           22003030         PRIVINIS OF FON SECURITY DOCUMENTS         1.434           22003030         PRIVINIS OF FON SECURITY DOCUMENTS         1.037           22002030         PRIVINIS OF FON SECURITY DOCUMENTS         2.077           22002040         MAINTENANCE SERVICES - GENERAL         10449           22002401         MAINTENANCE OF CHORD VEHICLE / TRANSPORT EQUIPMENT         1.717           22002402         MAINTENANCE OF CHORD VEHICLE / TRANSPORT EQUIPMENT         2.033           22002403         MAINTENANCE OF CHORD VEHICLE / TRANSPORT EQUIPMENT         2.034           22002404         MAINTENANCE OF CHERE TURBURDING / RESIDENTIAL CIRES         4.046           22002405         MAINTENANCE OF PLARTINGENERATORS         9.211           22002405         MAINTENANCE OF PLARTINGENERATORS         9.212           22002501         LICAL RAINTENANCE SERVICES         3.014           22002502         INTERNATIONAL RAINTENANCE SERVICES - GENERAL         3.014           22002703         LICAL RAINTENANCE SERVICES         9.252           22002704         INTERNATIONAL CRAINTENANCE SERVICES - GENERAL         3.022           22002705         INTERNATIONAL CRAINTENANCESE         4.264	011/001001		2015
2202334         MAGAZINES & FERIORICAIS         2.45           2202335         PRINTING OF NON SECURITY DOCUMENTS         1.43           2202338         FIED & CAMPING MATERIAIS SUPPLIES         2.77           220234         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         17.19           220204         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         17.19           2202040         MAINTENANCE OF OFFICE BUINTURE         2.03           2202040         MAINTENANCE OF OFFICE BUINTURE         2.03           2202040         MAINTENANCE OF OFFICE BUINTURE         2.03           2202040         MAINTENANCE OF OFFICE JURING / REISDENTIAL QIPS         4.688           2202040         MAINTENANCE OF OFFICE JURING / REISDENTIAL QIPS         4.58           2202040         MAINTENANCE SERVICES         2.5.00           2202050         IDCAL TRAINING         2.8.64           2202050         IDCAL TRAINING         2.8.64           2202070         INTERNATIONAL TRAINING         2.8.6           2202070         INTERNATIONAL TRAINING         2.8.6           22020701         INTANCAL CONSULTING         2.8.6           22020702         INTERNATIONAL TRAINING         2.8.6           22020701         INTANCAL CONSULTING         2.8.6	0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2015 APPROPRIATION ACT
22023035         PRINTING OF NON SECURITY DOCUMENTS         1.43           22023037         DRUGS & MEDICAL SUPPLIES         0.57           22023030         FIELD & CAMPING MATERIALS SUPPLIES         2.971           22020401         MAINTENANCE SERVICES - GENERAL         10.474           22020401         MAINTENANCE OF OFFICE FURNTURE         2.033           22020402         MAINTENANCE OF OFFICE FURNTURE         2.033           22020403         MAINTENANCE OF OFFICE FURDUPNENTS         4.046           22020404         MAINTENANCE OF OFFICE FURDUPNENTS         4.046           22020405         MAINTENANCE OF OFFICE FURDUPNENTS         4.046           22020406         OTHER MAINTENANCE SERVICES         2.510           22020507         TRAINING - GENERAL         30.14           22020501         ICCAL TRAINING         9.55           22020702         FURBARTONAL TRAINING         9.55           22020702         INFERNATIONAL TRAINING         9.56           22020702         INFERNATIONAL TRAINING         2.56           22020702         INFERNATIONAL TRAINING         2.56           22020702         INFERNATIONAL TRAINING         2.56           22020702         INFERNATIONAL CONSULTING         2.56           22020703 <td>CODE</td> <td>LINE ITEM</td> <td>AMOUN</td>	CODE	LINE ITEM	AMOUN
22020307         DRUGS & MEDICAL SUPPLIES         2,77           2202038         FIELD & CAMPING MATERIALS SUPPLIES         2,77           220204         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         17,19           22020400         MAINTENANCE OF OFFICE FURNITURE         2,033           22020403         MAINTENANCE OF OFFICE FURNITURE         46,86           22020403         MAINTENANCE OF OFFICE FURNITURE         46,86           22020404         MAINTENANCE OF CHARTOS         49,21           22020405         MAINTENANCE OF OFFICE / IT EQUIPMENTS         40,66           22020405         MAINTENANCE SERVICES         29,21           22020405         NAINTENANCE SERVICES         20,25           22020501         LOCAL TRAINING         20,25           22020701         RINANCIAL CONSULTING         20,25           22020702         INFORMATIONAL TRAINING         22,56           22020703         INFORMATIONAL TRAINING         25           22020704         ENGINEERING SERVICES         12,270           22020705         INFORMATIONAL TRAINING         25           22020701         RINARCIAL CONSULTING         25           22020701         RINARCIAL CONSULTING         25           22020701         RINAR	22020304	MAGAZINES & PERIODICALS	2,456,189
22020308         FIELD & CAMPING MATERIALS SUPPLIES         2.977           22020401         MAINTENANCE SERVICES - GENERAL         104,49           22020402         MAINTENANCE OF OFRICE FURNITURE         2.033           22020403         MAINTENANCE OF OFRICE BUILDING / RESIDENTIAL QIRS         46,583           22020404         MAINTENANCE OF OFRICE BUILDING / RESIDENTIAL QIRS         46,064           22020405         MAINTENANCE OF OFRICE BUILDING / RESIDENTIAL QIRS         46,064           22020405         MAINTENANCE OF OFRICE TIR GOUPMENTS         40,064           22020405         MAINTENANCE OF OFRICE SERVICES         22,540           22020405         TRAINING - GENERAL         30,14           22020507         CONSULTING A PROFESSIONAL SERVICES - GENERAL         16,89           22020702         INFERNATONAL TRAINING         20,55           22020702         INFORMATION TECHNOLOGY CONSULTING         2,66           22020704         ENGINEERING SERVICES         1,270           22020705         INFORMATION TECHNOLOGY CONSULTING         2,66           22020704         ENGINEERING SERVICES         1,270           22020705         INFORMATION TECHNOLOGY CONSULTING         2,26           2202080         OTHER TRANSPORT EQUIPMENT FUEL COST         2,53	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,438,173
220204         MAINTENANCE SERVICES - GENERAL         104,49           22020401         MAINTENANCE OF MOTOR VEHICLE / IRANSPORT EQUIPMENT         17,19           22020402         MAINTENANCE OF OPTICE TURNITURE         2,033           22020403         MAINTENANCE OF OPTICE INTRUTURE         4,065           22020404         MAINTENANCE OF OPTICE TIE GUIPMENTS         4,066           22020405         MAINTENANCE OF CPLATISCHERATORS         9,271           22020406         OTHER MAINTENANCE SERVICES         25,400           22020501         LOCAL TRAINING - GENERAL         30,14           22020507         CONSULTING & PROFESSIONAL SERVICES - GENERAL         16,89           22020701         FINANCIAL CONSULTING         25,55           22020702         INFORMATIONAL TRAINING         24,66           22020701         FINANCIAL CONSULTING         24,66           22020702         INFORMATION TECHNOLOGY CONSULTING         24,66           22020704         EVGINIERING SERVICES         1,270           22020705         FUEL LUBRICANTS - GENERAL         40,44           22020704         EVGINIERING SERVICES         1,270           22020705         FUEL COST         2520           22020706         FUEL LUBRICANTS - GENERAL         40,44	22020307	DRUGS & MEDICAL SUPPLIES	10,577,393
22020401         MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT         17,192           22020402         MAINTENANCE OF OFICE FURNITURE         2033           22020403         MAINTENANCE OF OFICE / TEQUIPMENTS         4465           22020404         MAINTENANCE OF OFICE / TEQUIPMENTS         4406           22020405         MAINTENANCE OF OFICE / TEQUIPMENTS         4006           22020406         OTHER MAINTENANCE SERVICES         225,400           2202050         TRAINNO - GENERAL         30,14           2202050         TRAINNO - GENERAL         16,89           2202070         OTHER MAINTENANCE SERVICES         226,400           22020701         RINERNATIONAL TRAINING         226,200           22020702         INFORMATION TECHNOLOGY CONSULTING         226,200           22020702         INFORMATION TECHNOLOGY CONSULTING         226,200           22020703         LEGAL SERVICES         21,270           22020704         ENOINEERING SERVICES         12,270           22020705         FUEL & LUBRICANTS - GENERAL         40,44           2202080         OTHER TRAINSPORT EQUIPMENT FUEL COST         2507           2202080         PLANT / GENERATOR FUEL COST         532           2202080         PLANT / GENERATOR FUEL COST         24,23	22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,971,322
22020402         MAINTENANCE OF OFFICE FURNITURE         2.033           22020403         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL GIRS         46,682           22020404         MAINTENANCE OF PLANTS/GENERATORS         9,210           22020405         MAINTENANCE OF PLANTS/GENERATORS         9,210           22020406         OTHER MAINTENANCE SERVICES         25,600           2202050         IEANING - GENERAL         30,114           22020701         INTENANICIA SERVICES - GENERAL         16,89           22020702         INFORMATION TECHNOLOGY CONSULTING         2,265           22020704         ENGINEERING SERVICES         11,270           22020705         FUEL & LUBRICANTS - GENERAL         40,44           20208001         MOTOR VEHICLE FUEL COST         2,590           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         14,83           22020901         BANK CHARGES - GENERAL         5,922           22020100         REFERSIMENT & MEALS <td>220204</td> <td>MAINTENANCE SERVICES - GENERAL</td> <td>104,494,784</td>	220204	MAINTENANCE SERVICES - GENERAL	104,494,784
22020402         MAINTENANCE OF OFFICE FURNITURE         2.033           22020403         MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QIRS         46.68           22020404         MAINTENANCE OF PLANTS/GENERATORS         9.210           22020405         MAINTENANCE OF PLANTS/GENERATORS         9.210           22020406         OTHER MAINTENANCE SERVICES         25.400           2202050         TRAINING - CORREAL         30.14           22020701         RINANIONAL TRAINING         20.59           22020702         INTERNANCIAL CONSULTING         9.53           22020702         INFORMATION TECHNOLOGY CONSULTING         2.464           22020702         INFORMATION TECHNOLOGY CONSULTING         2.465           22020704         ENGINEERING SERVICES         11.270           22020704         ENGINEERING SERVICES         11.270           22020704         ENGINEERING SERVICES         12.70           22020800         OHEE TRANSPORT EQUIPMENT FUEL COST         25.507           22020801         MAINTENANCE PENEL         5.83           22020901         BANK CHARGES GENERAL         5.83           22020902         OHEET TRANSPORT EQUIPMENT FUEL COST         5.92           22020901         BANK CHARGES GENERAL         5.92	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,193,750
22020403         MAINTENANCE OF OFFICE / IT GUIPPINENTS         44.6.82           22020404         MAINTENANCE OF OFFICE / IT GUIPPINENTS         40.66           22020405         OTHER MAINTENANCE OF PLANTS/GENERATORS         9.21           22020406         OTHER MAINTENANCE SERVICES         25.400           22020501         ILOCAL TRAINING         20.55           22020502         INTERNATIONAL TRAINING         9.953           22020702         INTERNATIONAL TRAINING         9.53           22020702         INFORMATION TECHNOLOGY CONSULTING         2.2642           22020703         LIGCAL TRAINING         2.2642           22020704         ENONEERING SERVICES         1.270           22020705         LIGOLA SERVICES         1.270           22020704         ENOINEERING SERVICES         1.270           22020705         LIGOLA SERVICES         1.270           22020704         ENOINEERING SERVICES         1.270           22020705         FUEL & LUBRICANTS - GENERAL         40.44           22020801         MOINER VEHICLE FUEL COST         1.438           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         1.438           22020902         INSURANCE RENAUM         5.92           22020004         HONORARUM	22020402	MAINTENANCE OF OFFICE FURNITURE	2,033,145
22020404         MAINTENANCE OF OFFICE / IT EQUIPMENTS         4.065           22020405         MAINTENANCE OF PLANTS/CENERATORS         9.211           22020405         OTHER MAINTENANCE SERVICES         25.400           2202050         TRAINING - GENERAL         30,14           2202050         INTERNATIONAL TRAINING         20.55           2202057         CONSULTING & PROFESSIONAL SERVICES - GENERAL         16,89           2202070         INTERNATION TECHNOLOGY CONSULTING         24.66           22020701         INFORMATION TECHNOLOGY CONSULTING         24.66           22020702         INFORMATION TECHNOLOGY CONSULTING         24.66           22020704         ENGINEERING SERVICES         1.270           22020801         MOTOR VEHICLE FUEL COST         25.07           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         35.87           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         43.83           22020901         BAINT CHARGES CENERAL         5.93           2202002         INSURANCE REMAIL         5.92           2202100         MISCELLANEOUS         32.62           2202100         MISCELANEOUS         32.62           22021004         MEDICIAL EXPENSES         4.23           22021005	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	46,582,904
22020405         MAINTENANCE OF PLANTS/GENERATORS         9,210           22020406         OTHER MAINTENANCE SERVICES         25,000           2202050         ITRAINING         30,14           2202050         INTERNATIONAL TRAINING         9,55           2202070         CONSULTING PROFESSIONAL SERVICES - GENERAL         16,89           22020701         FINANCIAL CONSULTING         2,56           22020702         INFORMATION TECHNOLOGY CONSULTING         2,66           22020703         LEGAL SERVICES         1,270           22020704         FURIA LUBRICANTS - GENERAL         40,44           22020705         FUEL & LUBRICANTS - GENERAL         40,44           2202080         OTHER TRANSPORT EQUIPMENT FUEL COST         257           22020801         MOTOR VEHICLE FUEL COST         214,83           22020901         BANK CHARGES (OTHER THAN INTEREST)         220           22020100         BANK CHARGES (OTHER THAN INTEREST)         242           22020100         BANK CHARGES (OTHER THAN INTEREST)         242           22021001         MISCELLANEOUS         242           22021001         BANK CHARCES (OTHER THAN INTEREST)         242           22021001         MISCELANEOUS         242           22021002 <t< td=""><td></td><td></td><td>4,065,417</td></t<>			4,065,417
22020406         OTHER MAINTENANCE SERVICES         25.400           220205         TRAINING - CENERAL         30.14           22020501         LICCAL TRAINING         20.59           22020502         INTERNATIONAL TRAINING         20.59           22020701         FINANCIAL CONSULTING         25.5           22020702         INTERNATIONAL TRAINING         25.5           22020703         LEGAL SERVICES         12.70           22020704         ENGINEERING SERVICES         12.270           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         25.67           22020803         PLPL & LUBRICANTS - CENERAL         40.44           22020801         MOTOR VEHICLE FUEL COST         25.67           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         35.32           22020801         MOTOR VEHICLE FUEL COST         5.72           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         5.92           22020902         INSURANCE PREMIUM         5.92           22020902         INSURANCE PREMIUM         5.92           2202010         REFERSIMENT & MEALS         2.66           22021001         REFERSIMENT & MEALS         2.66           22021002         HONORARIUM & SETIS - GENERAL         3.02<			9,210,711
220205         TRAINING - GENERAL         30,14           220205501         LOC-AL TRAINING         20.55           22020502         INTERNATIONAL TRAINING         9.55           220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         16,89           22020702         INFORMATION TECHNOLOGY CONSULTING         2.660           22020703         LIEGAL SERVICES         12,70'           22020704         ENGINEERING SERVICES         12,70'           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         25,50'           22020803         PLANT / GENERAL         25,00'           22020901         BANK CHARGES - GENERAL         5,93'           22020901         BANK CHARGES - GENERAL         5,92'           2202100         INSCILLARGES - GENERAL         5,92'           2202100         BANK CHARGES (OTHER THAN INTEREST)         226'           2202101         REFRESHMENT & MEALS         2,66'           2202102         HONORARIUM & STITUS ALLOWANCE         25'           2202103         PUBLICITY & ADVERTISEMENTS         4,22'           2202104         MEDICAL EXPENSES         1,20'           2202105         PUBLICITY & ADVERTISEMENTS         4,22'           22021006         POSTAGES & COURIER SERVICE			25,408,857
22020501         LOCAL TRAINING         20,59           22020502         INTERNATIONAL TRAINING         9,55           220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         16,89           22020701         FINANCIAL CONSULTING         25-5           22020702         INFORMATION TECHNOLOGY CONSULTING         2.6-6           22020703         LEGAL SERVICES         12,70           22020704         ENGINEERING SERVICES         12,70           22020704         ENGINEERING SERVICES         12,770           2202080         FUEL & LUBRICANTS - GENERAL         40,44           22020802         OTHER TRANSPORT EGUIPMENT FUEL COST         33           22020902         OTHER TRANSPORT EGUIPMENT FUEL COST         14,83           22020902         INJURANCIAL CHARGES - GENERAL         5,73           22020902         INJURANCIAL CHARGES - GENERAL         5,22           2202100         MISCELLANEOUS         32,422           2202100         INSURANCE PREMIUM         5,22           2202100         MISCELLANEOUS         2,66           22021002         HONORARUM & SITTING ALLOWANCE         2,82           22021003         PUBLICITY & ADVERTISEMENTS         4,23           22021004         MEDICAL EXPENSES			30,149,285
22020502         INTERNATIONAL TRAINING         9,55           2202070         CONSULTING & PROFESSIONAL SERVICES - GENERAL         16,89           22020701         FINANCIAL CONSULTING         25-5           22020702         INFORMATION TECHNOLOGY CONSULTING         2.666           22020703         LEGAL SERVICES         12,70           22020704         ENGINEERING SERVICES         12,70           22020801         MOTOR VEHICLE FUEL COST         40,44           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         25,07           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         14,83           22020802         INISURANCE PREMITION         5,93           22020901         BANK CHARGES (GITHER THAN INTEREST)         522           22020101         REFRESHMENT & MAILS         2,66           2202102         MISCELLAREOUS         32,22           22021001         REFRESHMENT & MAILS         4,23           2202102         MORARIUM & SETING ALLOWANCE         255           2202103         PUBLICITY & ADVERTISEMENTS         4,23           22021004         MEDICAL EXPENSES         4,23           22021005         SUBSCRIFTION TO PROFESSIONAL BODIES         1,27           22021006         SUBSCRIFT			20,598,979
220207         CONSULTING & PROFESSIONAL SERVICES - GENERAL         16.89           22020701         FINANCIAL CONSULTING         25.           22020702         INFORMATION TECHNOLOGY CONSULTING         26.60           22020703         LEGAL SERVICES         12.70           22020704         ENGINEERING SERVICES         12.77           220208         FUEL & LUBRICANTS - GENERAL         40.44           202020801         MOTOR VEHICLE FUEL COST         25.07           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         53           22020803         PLANT / GENERATOR FUEL COST         5.92           22020901         BANK CHARCES (OTHER THAN INTEREST)         22020002           22020902         INSURANCE PREMIUM         5.92           22021001         REFRESHMENT & MEALS         2.66           22021002         HONORARIUM & SITTING ALLOWANCE         2.52           22021003         PUBLICITY & ADVERTISEMENTS         4.23           22021004         MEDICAL EXPENSES         4.23           22021005         SPORTING ACTIVITIES         18.75           230         CAPITAL EXPENDITURE         108.60           2301011         PURCHASE OF FINCE VEHICLES         24.00           23010112         PURCHASE OF FORT			9,550,306
22020701         FINANCIAL CONSULTING         255           22020702         INFORMATION TECHNOLOGY CONSULTING         26,66           22020703         LEGAL SERVICES         12,70           22020704         ENGINEERING SERVICES         1,27           220208         FUEL & LUBRICANTS - GENERAL         40,44           22020801         MOTOR VEHICLE FUEL COST         25,07           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         14,83           22020901         BANK CHARGES - GENERAL         5,93           22020902         INSCELLANGES (OTHER THAN INTEREST)         22020901           2202100         REFRESHMENT & MEALS         2,66           2202100         REFRESHMENT & MEALS         2,66           2202100         REFRESHMENT & MEALS         2,66           22021001         REFRESHMENT & MEALS         2,66           22021002         HONORARIUM & SITTING ALLOWANCE         2,66           22021003         PUBLICITY & ADVERTISEMENTS         4,23           22021004         REDICAL EXPENSIS         4,23           22021005         SUBSCRIPTION TO PROFESSIONAL BODIES         1,27           22021006         SUBSCRIPTION TO PROFESSIONAL BODIES         1,27           22021007         RUCHASE OF FORDING			16,896,890
22020702         INFORMATION TECHNOLOGY CONSULTING         2.663           22020703         LEGAL SERVICES         12.700           22020704         ENGINEERING SERVICES         12.700           2202080         MOTOR VEHICLE FUEL COST         40.44           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         533           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         533           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         5592           22020901         BANK CHARGES (OTHER THAN INTEREST)         522           22020902         INSURANCE PREMIUM         5,92           2202100         MISCELIANEOUS         22,66           2202100         REFRESHMENT & MEALS         2,66           22021001         REFRESHMENT & MEALS         2,66           22021002         HONORARIUM & SITTING ALLOWANCE         28           22021003         PUBLICITY & ADVERTISEMENTS         4,23           22021004         POSTAGES & COURIER SERVICES         1,27           22021005         SUBSCRITION TO PROFESSIONAL BODIES         1,27           22021006         POSTAGES & COURIER SERVICES         1,27           2301         FIXED ASSETS PURCHASED         108,60           23010115         PURCHAS			254,089
22020703         LEGAL SERVICES         11.270           22020704         ENGINEERING SERVICES         1.277           2202080         FUEL & LUBRICANTS - GENERAL         40.44           20202001         MOTOR VEHICLE FUEL COST         25.07           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         53           22020803         PLANT / GENERATOR FUEL COST         14.83           22020902         INSURANCE PREMIUM         5,92           22020902         INSURANCE PREMIUM         5,92           2202100         MSCELLANEOUS         32.462           22021001         REFRESHMENT & MEALS         2.66           22021003         PUBLICITY & ADVERTISEMENTS         4.23           22021004         MEDICAL EXPENSES         4.23           22021005         POSTAGES & COURIER SERVICES         1.27           22021006         POSTAGES & COURIER SERVICES         1.22           22021007         SPORTING ACTIVITIES         18.75           230         CAPITAL EXPENDITURE         905.74           230101         FURCHASE OF FIXED ASSETS - GENERAL         108.60           2301015         PURCHASE OF FURCHASED         108.60           2301012         PURCHASE OF FURUTHASED         24.00			
22020704         ENGINEERING SERVICES         1.270           220208         FUEL & LUBRICANTS - GENERAL         40,44           22020801         MOTOR VEHICLE FUEL COST         25,07           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         14,83           2202097         FINANCIAL CHARGES - GENERAL         5,93           22020901         BANK CHARGES (OTHER THAN INTEREST)			2,667,930
20208         FUEL & LUBRICANTS - GENERAL         40,44           22020801         MOTOR VEHICLE FUEL COST         25,07           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         53           22020803         PLANT / GENERATOR FUEL COST         14,83           22020901         BANK CHARGES (OTHER THAN INTEREST)         22020902           22020902         INSURANCE PREMIUM         5,92           2202100         MISCELLANEOUS         22,62           2202101         REFRESHMENT & MEALS         2,66           2202102         HONORARIUM & SITTING ALLOWANCE         25           22021003         PUBLICITY & ADVERTISEMENTS         4,23           22021004         MEDICAL EXPENSES         4,23           22021005         POSTAGES & COURTER SERVICES         1,20           22021006         SUBSCRIPTION TO PROFESSIONAL BODIES         1,27           22021007         SPORTING ACTIVITIES         18,75           230         CAPITAL EXPENDITURE         905,74           230101         FIXED ASSETS PURCHASED         108,60           2301012         PURCHASE OF OFICE FURNITURE AND FITTINGS         24,00           2301012         PURCHASE OF OFICE FURNITURE AND FITTINGS         24,00           2301012         PUR			
2020801         MOTOR VEHICLE FUEL COST         25,07           22020802         OTHER TRANSPORT EQUIPMENT FUEL COST         53           22020803         PLANT / GENERATOR FUEL COST         14,83           2202090         IBANK CHARGES - GENERAL         5,93           22020901         BANK CHARGES (GHER THAN INTEREST)         20200902           2202010         MISCELLANEOUS         32,42           2202100         MISCELLANEOUS         24,66           220210101         REFRESHMENT & MEALS         2,66           22021002         HONORARIUM & SITTING ALLOWANCE         25           22021003         PUBLICITY & ADVERTISEMENTS         4,23           22021004         MEDICAL EXPENSES         4,23           22021005         SUBSCRIPTION TO PROFESSIONAL BODIES         1,20           22021006         POSTAGES & COURIER SERVICES         1,220           22021007         SPORTING ACTIVITIES         18,75           23         CAPITAL EXPENDITURE         905,74           2301         FIXED ASSETS PURCHASED         108,60           2301011         PURCHASE OF FIXED ASSETS - GENERAL         108,60           23010112         PURCHASE OF FIXED ASSETS - GENERAL         108,60           23010112         PURCHASE OF FIXED A			1,270,443
2020802         OTHER TRANSPORT EQUIPMENT FUEL COST         53           22020803         PLANT / GENERATOR FUEL COST         14,83           220209         FINANCIAL CHARGES - GENERAL         5,93           22020901         BANK CHARGES (OTHER THAN INTEREST)         20           22020902         INSURANCE PREMIUM         5,92           2202100         MISCELLANEOUS         32,62           22021001         REFRESHMENT & MEALS         2,66           22021002         HONORARIUM & SITTING ALLOWANCE         2,52           20201002         HONORARIUM & SITTING ALLOWANCE         2,52           20201002         HONORARIUM & SITTING ALLOWANCE         4,23           20201004         MEDICAL EXPENSES         4,23           20201005         POSTAGES & COURIER SERVICES         1,20           20201006         POSTAGES & COURIER SERVICES         1,27           20201007         SPORTING ACTIVITIES         18,75           23         CAPITAL EXPENDITURE         905,74           230101         FIXED ASSETS PURCHASED         108,60           2301011         PURCHASE OF INCOR VEHICLES         76,60           23010112         PURCHASE OF SPORTING / GAMING EQUIPMENT         8,00           230201         CONSTRUCTION / PROVIS			40,443,403
22020803         PLANT / GENERATOR FUEL COST         14,83           220209         FINANCIAL CHARGES - GENERAL         5,93           22020901         BANK CHARGES (OTHER THAN INTEREST)         2020902           22020902         INSURANCE PREMIUM         5,92           2202100         MISCELLANEOUS         32,62           2202101         REFRESHMENT & MEALS         2,66           22021002         HONORARIUM & SITTING ALLOWANCE         25           22021003         PUBLICITY & ADVERTISEMENTS         4,23           22021004         MEDICAL EXPENSES         4,23           22021005         POSTAGES & COURIER SERVICES         11,20           22021006         POSTAGES & COURIER SERVICES         11,20           22021007         SPORTING ACTIVITIES         18,75           23         CAPITAL EXPENDITURE         905,74           230101         FUKED ASSETS - GENERAL         108,60           23010101         PURCHASE OF FIXED ASSETS - GENERAL         108,60           23010112         PURCHASE OF FUKED ASSETS - GENERAL         108,60           2301012         PURCHASE OF OFFICE FURNITURE AND FITTINGS         24,00           23020112         CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL         307,00           230201 </td <td></td> <td></td> <td>25,071,045</td>			25,071,045
220209FINANCIAL CHARGES - GENERAL5,9322020901BANK CHARGES (OTHER THAN INTEREST)5.9222020902INSURANCE PREMIUM5.922202100MSCELLANEOUS32,6222021001REFRESHMENT & MEALS2,6622021002HONORARIUM & SITING ALLOWANCE2522021003PUBLICITY & ADVERTISEMENTS4,2322021004MEDICAL EXPENSES4,2322021005POSTAGES & COURIER SERVICES1,2022021006POSTAGES & COURIER SERVICES1,2222021007SPORTING ACTIVITIES18,7523CAPITAL EXPENDITURE905,74230101FIXED ASSETS PURCHASED108,602301010PURCHASE OF FIXED ASSETS - GENERAL108,602301012PURCHASE OF OFFICE FURNITURE AND FITTINGS24,002301012PURCHASE OF OFFICE FURNITURE AND FITTINGS24,0023020106CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020106CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020106CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,9623030107REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS324,1823030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS324,1823030107REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS324,18 </td <td></td> <td></td> <td>533,586</td>			533,586
22020901BANK CHARGES (OTHER THAN INTEREST)22020902INSURANCE PREMIUM5,922202100MISCELLANEOUS32,62220210101REFRESHMENT & MEALS2,662202102HONORARIUM & SITTING ALLOWANCE252202103PUBLICITY & ADVERTISEMENTS4,232202104MEDICAL EXPENSES4,2322021005POSTAGES & COURIER SERVICES1,2022021006POSTAGES & COURIER SERVICES1,2722021007SPORTING ACTIVITIES18,7523CAPITAL EXPENDITURE905,742301FIXED ASSETS PURCHASED108,60230101PURCHASE OF FIXED ASSETS - GENERAL108,602301012PURCHASE OF OFFICE FURNITURE AND FITTINGS24,0023010126PURCHASE OF OFFICE FURNITURE AND FITTINGS24,0023020126CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,962302016CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,962302016CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL324,18230301REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES307,002303013REHABILITATION / REPAIRS OF OFFICE STATIONS / BARRACKS90,442303014REHABILITATION / REPAIRS OF OFFICE STATIONS / BARRACKS90,442303017REHABILITATION / REPAIRS OF OFFICE STATIONS / BARRACKS90,442303017REHABILITATION / REPAIRS OF OFFICE BUILDINGS222,34523030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,452303017REHABILITATION / REPAIRS OF OFFICE BUI			14,838,772
22020902         INSURANCE PREMIUM         5,92           220210         MISCELLANEOUS         32,62           2202100         REFRESHMENT & MEALS         2,66           22021002         HONORARIUM & SITTING ALLOWANCE         25           22021003         PUBLICITY & ADVERTISEMENTS         4,23           22021004         MEDICAL EXPENSES         4,23           22021005         POSTAGES & COURIER SERVICES         1,20           22021008         SUBSCRIPTION TO PROFESSIONAL BODIES         1,27           22021009         SPORTING ACTIVITIES         18,75           23         CAPITAL EXPENDITURE         905,74           2301         FIXED ASSETS PURCHASED         108,60           230101         PURCHASE OF FIXED ASSETS - GENERAL         108,60           2301012         PURCHASE OF OFFICE FURNITURE AND HITINGS         24,00           2301012         PURCHASE OF OFFICE FURNITURE AND HITINGS         24,00           2302012         CONSTRUCTION / PROVISION         472,96           2302014         CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL         472,96           2302016         CONSTRUCTION / PROVISION OF INFRASTRUCTURE         165,96           23030107         REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL         324,18     <			5,935,045
220210         MISCELLANEOUS         32,62           22021001         REFRESHMENT & MEALS         2,66           22021002         HONORARIUM & SITTING ALLOWANCE         25           22021003         PUBLICITY & ADVERTISEMENTS         4,23           22021004         MEDICAL EXPENSES         4,23           22021006         POSTAGES & COURIER SERVICES         1,20           22021007         SPORTING ACTIVITIES         1,27           22021009         SPORTING ACTIVITIES         18,75           23         CAPITAL EXPENDITURE         905,74           2301         FIXED ASSETS PURCHASED         108,60           230101         PURCHASE OF FIXED ASSETS - GENERAL         108,60           2301011         PURCHASE OF OFOR VEHICLES         76,60           2301012         PURCHASE OF OFORTING / GAMING EQUIPMENT         8,00           2302012         CONSTRUCTION / PROVISION         472,96           2302014         CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL         472,96           2302016         CONSTRUCTION / PROVISION OF INFRASTRUCTURE         307,00           23020118         CONSTRUCTION / PROVISION OF INFRASTRUCTURE         307,00           23030103         REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL         324,18			6,312
22021001         REFRESHMENT & MEALS         2.66           22021002         HONORARIUM & SITTIING ALLOWANCE         225           22021003         PUBLICITY & ADVERTISEMENTS         4.23           22021004         MEDICAL EXPENSES         4.23           22021005         POSTAGES & COURIER SERVICES         1.20           22021006         POSTAGES & COURIER SERVICES         1.22           22021007         SPORTING ACTIVITIES         1.27           22021009         SPORTING ACTIVITIES         1.875           23         CAPITAL EXPENDITURE         905,74           23010         FIXED ASSETS PURCHASED         108,60           2301011         PURCHASE OF FIXED ASSETS - GENERAL         108,60           23010105         PURCHASE OF FORTING / CAMING EQUIPMENT         8.00           23010112         PURCHASE OF OFFIXED ASSETS - GENERAL         108,60           23020112         CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL         108,60           23020112         PURCHASE OF OFFIXED ASSETS - GENERAL         108,60           2302011         CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL         300,00           23020114         CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES         307,00           23020116         CONSTRUCTION / PROVISION			5,928,733
22021002         HONORARIUM & SITTING ALLOWANCE         25           22021003         PUBLICITY & ADVERTISEMENTS         4,23           22021004         MEDICAL EXPENSES         4,23           22021006         POSTAGES & COURIER SERVICES         1,20           22021008         SUBSCRIPTION TO PROFESSIONAL BODIES         1,27           22021009         SPORTING ACTIVITIES         18,75           23         CAPITAL EXPENDITURE         905,74           2301         FIXED ASSETS PURCHASED         108,60           230101         PURCHASE OF FIXED ASSETS - GENERAL         108,60           2301015         PURCHASE OF MOTOR VEHICLES         76,60           2301012         PURCHASE OF SPORTING / GAMING EQUIPMENT         8,00           2302012         CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL         472,96           2302011         CONSTRUCTION / PROVISION OF HASPITALS / HEALTH CENTRES         307,00           2302011         CONSTRUCTION / PROVISION OF INFRASTRUCTURE         165,96           23030118         CONSTRUCTION / PROVISION OF INFRASTRUCTURE         324,18           23030105         REHABILITATION / REPAIRS         324,18           23030105         REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL         324,18           23030107			32,624,228
20201003PUBLICITY & ADVERTISEMENTS4.2320201004MEDICAL EXPENSES4.2320201006POSTAGES & COURIER SERVICES1.2020201008SUBSCRIPTION TO PROFESSIONAL BODIES1.2720201009SPORTING ACTIVITIES18,7523CAPITAL EXPENDITURE905,742301FIXED ASSETS PURCHASED108,60230101PURCHASE OF FIXED ASSETS - GENERAL108,602301015PURCHASE OF FIXED ASSETS - GENERAL108,6023010126PURCHASE OF FORT VEHICLES76,60230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL8,00230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,962302010CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020118CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,962303REHABILITATION / REPAIRS324,18324,1823030105REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,4523030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,4523030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,4523030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,4523030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,4523030121REHABILITATION / REPAIRS OF OFF	22021001		2,667,506
22021004         MEDICAL EXPENSES         4,23           22021006         POSTAGES & COURIER SERVICES         1,20           22021008         SUBSCRIPTION TO PROFESSIONAL BODIES         1,27           22021009         SPORTING ACTIVITIES         18,75           23         CAPITAL EXPENDITURE         905,74           2301         FIXED ASSETS PURCHASED         108,60           230101         PURCHASE OF FIXED ASSETS - GENERAL         108,60           2301015         PURCHASE OF MOTOR VEHICLES         76,60           2301012         PURCHASE OF OFFICE FURNITURE AND FITTINGS         24,00           2301012         PURCHASE OF SPORTING / GAMING EQUIPMENT         8,00           2302         CONSTRUCTION / PROVISION         472,96           230201         CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL         472,96           23020106         CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES         307,00           23020118         CONSTRUCTION / PROVISION OF INFRASTRUCTURE         165,96           2303         REHABILITATION / REPAIRS         GENERAL         324,18           23030105         REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL         324,18           23030107         REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL         324,18			254,089
22021006         POSTAGES & COURIER SERVICES         1,20           22021008         SUBSCRIPTION TO PROFESSIONAL BODIES         1,27           22021009         SPORTING ACTIVITIES         18,75           23         CAPITAL EXPENDITURE         905,74           2301         FIXED ASSETS PURCHASED         108,60           230101         PURCHASE OF FIXED ASSETS - GENERAL         108,60           2301012         PURCHASE OF FORTOR VEHICLES         76,60           2301012         PURCHASE OF OFFICE FURNITURE AND FITTINGS         24,00           23010126         PURCHASE OF SPORTING / GAMING EQUIPMENT         8,00           2302         CONSTRUCTION / PROVISION         472,96           230201         CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL         472,96           23020106         CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES         307,00           23020118         CONSTRUCTION / PROVISION OF INFRASTRUCTURE         165,96           2303         REHABILITATION / REPAIRS         GENERAL         324,18           23030105         REHABILITATION / REPAIRS - FOLICE STATIONS / BARRACKS         90,44           23030107         REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS         90,44           23030107         REHABILITATION / REPAIRS - OCICE STATIONS / BARRACKS	22021003	PUBLICITY & ADVERTISEMENTS	4,234,809
22021008SUBSCRIPTION TO PROFESSIONAL BODIES1.2722021009SPORTING ACTIVITIES18.7523CAPITAL EXPENDITURE905,742301FIXED ASSETS PURCHASED108,60230101PURCHASE OF FIXED ASSETS - GENERAL108,6023010105PURCHASE OF MOTOR VEHICLES76,6023010112PURCHASE OF OFFICE FURNITURE AND FITTINGS24,0023010126PURCHASE OF SPORTING / GAMING EQUIPMENT8,00230201CONSTRUCTION / PROVISION472,96230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,9623030105REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS OF OFFICE STATIONS / BARRACKS90,4423030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL4474,25TOTAL OVERHEAD415,73	22021004	MEDICAL EXPENSES	4,234,809
22021009SPORTING ACTIVITIES18,7523CAPITAL EXPENDITURE905,742301FIXED ASSETS PURCHASED108,60230101PURCHASE OF FIXED ASSETS - GENERAL108,6023010105PURCHASE OF MOTOR VEHICLES76,6023010112PURCHASE OF OFFICE FURNITURE AND FITTINGS24,0023010126PURCHASE OF SPORTING / GAMING EQUIPMENT8,0023020CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,9623030105REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030107REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73	22021006	POSTAGES & COURIER SERVICES	1,203,034
23CAPITAL EXPENDITURE905,742301FIXED ASSETS PURCHASED108,60230101PURCHASE OF FIXED ASSETS - GENERAL108,6023010105PURCHASE OF MOTOR VEHICLES76,6023010112PURCHASE OF OFFICE FURNITURE AND FITTINGS24,0023010126PURCHASE OF SPORTING / GAMING EQUIPMENT8,002302CONSTRUCTION / PROVISION472,96230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023030118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,9623030105REHABILITATION / REPAIRS324,1823030107REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL OVERHEAD415,73	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,270,443
2301FIXED ASSETS PURCHASED108,60230101PURCHASE OF FIXED ASSETS - GENERAL108,6023010105PURCHASE OF MOTOR VEHICLES76,6023010112PURCHASE OF OFFICE FURNITURE AND FITTINGS24,0023010126PURCHASE OF SPORTING / GAMING EQUIPMENT8,002302CONSTRUCTION / PROVISION472,96230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,96230301REHABILITATION / REPAIRS324,1823030105REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73	22021009	SPORTING ACTIVITIES	18,759,538
230101PURCHASE OF FIXED ASSETS - GENERAL108,6023010105PURCHASE OF MOTOR VEHICLES76,6023010112PURCHASE OF OFFICE FURNITURE AND FITTINGS24,0023010126PURCHASE OF SPORTING / GAMING EQUIPMENT8,002302CONSTRUCTION / PROVISION472,96230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,962302016CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,962303REHABILITATION / REPAIRS324,1823030105REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73	23	CAPITAL EXPENDITURE	905,745,695
23010105PURCHASE OF MOTOR VEHICLES76,6023010112PURCHASE OF OFFICE FURNITURE AND FITTINGS24,0023010126PURCHASE OF SPORTING / GAMING EQUIPMENT8,002302CONSTRUCTION / PROVISION472,96230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,962303REHABILITATION / REPAIRS324,182303010REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS10,2823030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73	2301	FIXED ASSETS PURCHASED	108,600,581
23010112PURCHASE OF OFFICE FURNITURE AND FITTINGS24,0023010126PURCHASE OF SPORTING / GAMING EQUIPMENT8,002302CONSTRUCTION / PROVISION472,96230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,962303REHABILITATION / REPAIRS324,18230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25415,73TOTAL OVERHEAD415,73	230101	PURCHASE OF FIXED ASSETS - GENERAL	108,600,581
23010126PURCHASE OF SPORTING / GAMING EQUIPMENT8,002302CONSTRUCTION / PROVISION472,96230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,962303REHABILITATION / REPAIRS324,182303010REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73	23010105	PURCHASE OF MOTOR VEHICLES	76,600,581
2302CONSTRUCTION / PROVISION472,96230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,962303REHABILITATION / REPAIRS324,18230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL OVERHEAD474,25	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,000,000
230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL472,9623020106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,962303REHABILITATION / REPAIRS324,18230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	8,000,000
23020106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,962303REHABILITATION / REPAIRS324,18230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030107REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73	2302	CONSTRUCTION / PROVISION	472,962,320
23020106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES307,0023020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165,962303REHABILITATION / REPAIRS324,18230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030107REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	472,962,320
23020118CONSTRUCTION / PROVISION OF INFRASTRUCTURE165.962303REHABILITATION / REPAIRS324,18230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	307,000,000
2303REHABILITATION / REPAIRS324,18230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73			165,962,320
230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL324,1823030105REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73			324,182,794
23030105REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES10,2823030107REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS90,4423030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS223,45TOTAL PERSONNEL474,25TOTAL OVERHEAD415,73			324,182,794
23030107       REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS       90,44         23030121       REHABILITATION / REPAIRS OF OFFICE BUILDINGS       223,45         TOTAL PERSONNEL       474,25         TOTAL OVERHEAD       415,73			10,280,000
23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 223,45 TOTAL PERSONNEL 474,25 TOTAL OVERHEAD 415,73			90,448,100
TOTAL PERSONNEL     474,25       TOTAL OVERHEAD     415,73			223,454,694
TOTAL OVERHEAD 415,73	20000121	· · ·	
			474,254,816
			415,731,675
			889,986,491 905,745,695



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM	1	AMOUNT
	TOTAL ALLOCATION		1,795,732,186
0116002001	DEFENCE HEADQURTERS		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
DHQ01010787	PROCUREMENT OF MOTOR VEHICLES FOR DHQ GARRISON	NEW	40,560,000
DHQ01010792	PROCUREMENT/REFURBISHMENT OF STAFF CARS BY DHQ GARRISON	NEW	36,040,581
DHQ02010798	PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT FOR DHQ COMPLEX	NEW	24,000,000
DHQ03001434	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL	ONGOING	307,000,000
DHQ04010805	PROCUREMENT OF DOUBLE BUNK BEDS FOR FOB AT ABUJA INTERNATIONAL AIRPORTNEW		115,280,000
DHQ04010808	RENOVATIONIKOYI-LAGOS OF COMMUNICATIONS EQUIPMENT WORKSHOP AT GIWA PROJECT,	NEW	10,682,320
DHQ04010814	CONSTRUCTION OF AFEME WORKSHOP MOGADISHU CANTONMENT	NEW	40,000,000
DHQ06001543	EXTENSION OF DHQ COMPLEX	ONGOING	140,000,000
DHQ06010831	RENOVATION OF DHQ ANNEX OFFICE COMPLEX AT MOLONEY STREET LAGOS	NEW	83,454,694
DHQ07010803	PROCUREMENT OF SPORTING EQUIPMENT FOR CISM	NEW	8,000,000
DHQ08010843	RENOVATION OF MEDICAL CENTRE OF GIWA PROJECT AT IKOYI LAGOS	ONGOING	10,280,000
DHQ09010830	REHABILITATION/REPAIR OF MILITARY BARRACKS	NEW	90,448,100
0116003001			44400
CODE		1	
2	EXPENDITURE		149,833,717,854
21	PERSONNEL COST		121,185,963,718
2101	SALARY		99,124,014,485
210101	SALARIES AND WAGES		99,124,014,485
21010101	SALARY		99,124,014,485
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,061,949,233
210201	ALLOWANCES		17,105,748,509
21020101	NON REGULAR ALLOWANCES		17,105,748,509
210202	SOCIAL CONTRIBUTIONS		4,956,200,724
21020201	NHIS		4,956,200,724
22	OTHER RECURRENT COSTS		22,901,370,799
2202	OVERHEAD COST		22,901,370,799
220201	TRAVEL& TRANSPORT - GENERAL		534,638,444
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		58,271,434
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		184,557,266
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		291,809,744
220202	UTILITIES - GENERAL		352,373,409
22020201	ELECTRICITY CHARGES		273,711,267
22020202	TELEPHONE CHARGES		14,162,353
22020205	WATER RATES		64,499,789
220203	MATERIALS & SUPPLIES - GENERAL		78,364,849
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		64,194,649
22020304	MAGAZINES & PERIODICALS		9,446,800
22020306	PRINTING OF SECURITY DOCUMENTS		4,723,400
220204	MAINTENANCE SERVICES - GENERAL		1,917,790,376
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		468,278,650
22020402	MAINTENANCE OF OFFICE FURNITURE		145,342,141
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		816,065,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		374,495,018



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		113,608,967
220205	TRAINING - GENERAL		3,517,014,049
22020501	LOCAL TRAINING		3,144,536,155
22020502	INTERNATIONAL TRAINING		372,477,894
220206	OTHER SERVICES - GENERAL		3,030,118,807
22020604	RESIDENTIAL RENT		28,118,807
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,002,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,288,705
22020701	FINANCIAL CONSULTING		51,288,705
220208	FUEL & LUBRICANTS - GENERAL		354,635,495
22020801	MOTOR VEHICLE FUEL COST		191,320,356
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		133,995,446
22020803	PLANT / GENERATOR FUEL COST		29,319,693
22020000 220210	MISCELLANEOUS		13,065,146,665
220210	POSTAGES & COURIER SERVICES		15,146,665
22021008	PROMOTION, RECRUITMENT & APPOINTMENT		3,450,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT PAYMENT TO NIGERIAN ARMY QUICK RESPONSE GROUP INCLUDING		9,600,000,000
22020107	ARREARS		9,600,000,000
23	CAPITAL EXPENDITURE		5,746,383,337
2301	FIXED ASSETS PURCHASED		1,688,281,176
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,688,281,176
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,688,281,176
2302	CONSTRUCTION / PROVISION		3,811,454,908
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,811,454,908
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		119,881,582
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		3,691,573,326
2303	REHABILITATION / REPAIRS		246,647,253
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		246,647,253
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		246,647,253
	TOTAL PERSONNEL		121,185,963,718
	TOTAL OVERHEAD		22,901,370,799
	TOTAL RECURRENT		144,087,334,517
	TOTAL CAPITAL		5,746,383,337
	TOTAL ALLOCATION		149,833,717,854
0116003001	NIGERIAN ARMY		147,000,717,004
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NA01010754	PROCUREMENT OF AMMUNITIONS OF VARIOUS TYPES	NEW	697,720,963
NA01010758	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS	NEW	487,664,633
NA01010758	PROCUREMENTWITH STIMULATOROFFORPYROTHECHNICSMILITARY	NEW	
INAUTUTU762	TRAININGAND BATTLE MASTER WEAPON TRAINING SYSTEM	INEVV	502,895,580
NA02001691	CONSTRUCTIONNIGERIAN ARMY ENGINEERSOF SOLDIERS ACCOMMODATION THROUGH DIRECT LABOUR BY	ONGOING	306,630,565
NA02001895	CONSTRUCTIONRESCUE COMPANYOFBYGUARDSDIRECTBATTALIONLABOUR BYATNAGWAGWALADAENGINEERS TO INCLUDE SEARCH ANDONGOING		350,849,052
NA02001900	ESTABLISHMENTENGINEERS OF A BATTALION AT IBODI - IJESHA BY DIRECT LABOUR BY NA	ONGOING	300,000,000
NA02005830	CONSTRUCTIONLABOUR BY NA ENGINEERS.OF A BATTALION AT OTURKPO, BENUE STATE THROUGH DIRECT	ONGOING	200,000,000
NA02005839	CONSTRUCTIONLABOUR BY NA ENGINEERS.OF A BATTALION AT DOMA, NASSARAWA STATE THROUGH DIRECT	ONGOING	150,000,000



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM	1	AMOUNT
NA02005844	CONSTRUCTIONLABOUR BY NA ENGINEERSOF A BATTALION AT MUBI ADAMAWA STATE THROUGH DIRECT	ONGOING	200,000,000
NA02005851	CONSTRUCTIONLABOUR BY NA ENGINEERS.OF A BATTALION AT IPOTI EKITI, EKITI STATE THROUGH DIRECT	ONGOING	150,000,000
NA02005859	CONSTRUCTIONLABOUR BY NA ENGINEERS.OF A BATTALION AT GUBIO, BORNO STATE THROUGH DIRECT	ONGOING	150,000,000
NA02010726	ESTABLISHMENTLABOUR BY NA ENGINEERSOF A BATTALION AT OPOBO, RIVERS STATE THROUGH DIRECT	NEW	350,000,000
NA02010730	CONSTRUCTIONTHROUGH DIRECTOFLABOURA BRIGADEBY NAHEADQUARTERSENGINEERS. AT DAMBOA, BORNO STATE	ONGOING	212,503,499
NA02010733	CONSTRUCTIONDIRECT LABOUR OFBY ANABRIGADEENGINEERS.HEADQUARTERS AT GWOZA, BORNO STATE THROUGHNEW		200,000,000
NA02010734	RENOVATION OF GOMBE BARRACKS		50,000,000
NA02010735	FENCING OF BIU BARRACKS		325,590,214
NA02010737	RENOVATIONTHROUGH DIRECTAND EXPANSIONLABOUR BY NAOF ENGINEERSAMMUNITION DEPOT AT GUSAU, ZAMFARA STATE	NEW	200,365,025
NA02010739	CONSTRUCTIONNIGERIAN ARMY ,OFMAIDUGURIOFFICES ANDTHROUGHRESIDENTIALDIRECTACCOMMODATIONLABOUR BY NA ENGINEERSIN 7 DIVISION	NEW	345,634,971
NA02010744	ESTABLISHMENTLABOUR BY NA ENGINEERS.OF A BATTALION AT YENEGOA, BAYELSA STATE THROUGH DIRECT	NEW	200,000,000
NA06010750	BARRACKS REHABILITATION BY THE NA ENGINEERS	NEW	246,647,253
NA07010764	IMPROVEMENT OF WATER SUPPLY IN NA BARRACKS	NEW	119,881,582
0116004001	NIGERIAN NAVY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		74,994,987,764
21	PERSONNEL COST		60,388,682,141
2101	SALARY		32,337,892,117
210101	SALARIES AND WAGES		32,337,892,117
21010101	SALARY		32,337,892,117
2102			28,050,790,024
<b>210201</b> 21020101			26,433,895,418
21020101 210202	NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS		26,433,895,418
210202	NHIS		<b>1,616,894,606</b> 1,616,894,606
21020201	OTHER RECURRENT COSTS		6,540,714,955
2202	OVERHEAD COST		6,540,714,955
220201	TRAVEL& TRANSPORT - GENERAL		452,531,166
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		129,984,709
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,356,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		144,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		92,768,818
220202	UTILITIES - GENERAL		246,852,587
22020201	ELECTRICITY CHARGES		206,850,237
22020203	INTERNET ACCESS CHARGES		2,443,574
22020205	WATER RATES		34,919,763
22020206	SEWERAGE CHARGES		2,639,013
220203	MATERIALS & SUPPLIES - GENERAL		169,169,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,685,943
22020303	NEWSPAPERS		4,279,265
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,015,974
22020306	PRINTING OF SECURITY DOCUMENTS		8,687,120



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2015
		APPROPRIATION ACT
CODE	LINE ITEM	AMOUN
22020309	UNIFORMS & OTHER CLOTHING	129,501,359
220204	MAINTENANCE SERVICES - GENERAL	1,987,840,943
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	29,024,623
22020402	MAINTENANCE OF OFFICE FURNITURE	15,848,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,535,253
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,888,300
22020405	MAINTENANCE OF PLANTS/GENERATORS	107,439,392
22020406	OTHER MAINTENANCE SERVICES	96,425,923
22020407	MAINTENANCE OF AIRCRAFTS	675,705,132
22020408	MAINTENANCE OF SEA BOATS	1,029,973,916
220205	TRAINING - GENERAL	655,488,699
22020501		109,464,254
22020502	INTERNATIONAL TRAINING	546,024,445
220206	OTHER SERVICES - GENERAL	1,092,991,678
22020603	OFFICE RENT	4,353,000
22020603	RESIDENTIAL RENT	7,659,645
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	
22020606	CLEANING & FUMIGATION SERVICES	1,079,258,800
22020808 220207	CONSULTING & PROFESSIONAL SERVICES	1,720,233
		22,361,795
22020701		4,275,529
22020702		8,170,158
22020703		1,785,088
22020704	ENGINEERING SERVICES	8,131,020
220208	FUEL & LUBRICANTS - GENERAL	1,796,497,088
22020801	MOTOR VEHICLE FUEL COST	25,590,120
22020803	PLANT / GENERATOR FUEL COST	63,769,657
22020804	AIRCRAFT FUEL COST	537,899,495
22020805	SEA BOAT FUEL COST	1,169,237,816
220209	FINANCIAL CHARGES - GENERAL	19,356,055
22020901	BANK CHARGES (OTHER THAN INTEREST)	85,586
22020902	INSURANCE PREMIUM	19,270,469
220210	MISCELLANEOUS	97,625,283
22021003	PUBLICITY & ADVERTISEMENTS	1,627,432
22021004	MEDICAL EXPENSES	31,576,568
22021006	POSTAGES & COURIER SERVICES	1,948,206
22021007	WELFARE PACKAGES	1,935,551
22021009	SPORTING ACTIVITIES	60,537,526
23	CAPITAL EXPENDITURE	8,065,590,668
2301	FIXED ASSETS PURCHASED	5,531,399,032
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,531,399,032
23010110	PURCHASE OF SHIPS	4,115,569,032
23010132	PURCHASE OF DEFENCE EQUIPMENT	1,415,830,000
2302	CONSTRUCTION / PROVISION	2,534,191,636
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,534,191,636
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	500,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	500,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	1,534,191,636
	TOTAL PERSONNEL	60,388,682,141
	TOTAL OVERHEAD	
	TOTAL RECURRENT	6,540,714,955
		66,929,397,096
		8,065,590,668
0005		74,994,987,764
CODE	PROJECT NAME	TYPE AMOUNT



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM	I	AMOUNT
NN01002075	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS	ONGOING	1,200,000,000
NN01010701	PROCUREMENTWITH SHORT RANGEAND SSM,FREIGHTINGSAM, 30MMOF 2FORWARDUNITS OF 24.08GUN ANDMETRE12.7FASTMM AFTATTACKGUNCRAFTAND	NEW	1,200,000,000
	FREIGHTING TO NIGERIA		
NN01010704	PROCUREMENTMM FORWARD GUN, OF 2MEDIUMUNITS OFRANGE35.6 METRESSSM, SHORTFASTRANGEPATROL/ATTACKSAM AND 12.7CRAFTMMWITHAFT GUN30	NEW	1,715,569,032
NN02010708	PURCHASE OF HELICOPTERS	NEW	1,000,000,000
NN02010713	PROCUREMENT OF ASSAULT RIFLES	NEW	415,830,000
NN03010716	CONSTRUCTION OF 3 NN SCHOOLS	NEW	500,000,000
NN04010717	BARRACK DEVELOPMENT	NEW	500,000,000
NN04010718	CONSTRUCTION OF JETTY	NEW	1,166,695,950
NN04010721	CONSTRUCTION OF 21 UNITS OF STANDARD ARMOURY	NEW	367,495,686
0116005001	NIGERIAN AIRFORCE	1	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		77,017,197,488
21	PERSONNEL COST		62,326,160,584
2101	SALARY		33,375,920,939
210101	SALARIES AND WAGES		33,375,920,939
21010101	SALARY		33,375,920,939
21010101 2102	ALLOWANCES AND SOCIAL CONTRIBUTION		
2102	ALLOWANCES		28,950,239,645
21020101	NON REGULAR ALLOWANCES		<b>27,281,443,598</b> 27,281,443,598
21020101 210202	SOCIAL CONTRIBUTIONS		1,668,796,047
210202	NHIS		1,668,796,047
21020201 22	OTHER RECURRENT COSTS		
2202	OVERHEAD COST		7,060,931,382
2202	TRAVEL& TRANSPORT - GENERAL		7,026,414,786
220201	LOCAL TRAVEL & TRANSPORT - GENERAL		<b>637,928,535</b> 197,263,428
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		
22020102	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		162,774,939
22020103	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		146,381,216
22020104 220202			184,086,084
220202	UTILITIES - GENERAL ELECTRICITY CHARGES		
22020201	TELEPHONE CHARGES		93,886,664
22020202	INTERNET ACCESS CHARGES		15,875,422
22020203	SATELLITE BROADCASTING ACCESS CHARGES		15,741,081
	WATER RATES		
22020205 22020206			31,875,902 6,512,015
22020208			9,011,516
	LEASED COMMUNICATION LINES(S) MATERIALS & SUPPLIES - GENERAL		
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES		186,416,960
22020301			48,099,325
22020302 22020303	BOOKS NEWSPAPERS		10,484,735
			6,783,142
22020304			5,456,735
22020305			8,123,346
22020306	PRINTING OF SECURITY DOCUMENTS		14,608,458
22020307			37,402,708
22020308	FIELD & CAMPING MATERIALS SUPPLIES		18,938,070
22020309	UNIFORMS & OTHER CLOTHING		23,907,237
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,376,269



TERING MATERIALS SUPPLIES  ERVICES - GENERAL  F MOTOR VEHICLE / TRANSPORT EQUIPMENT  F OFFICE FURNITURE  F OFFICE BUILDING / RESIDENTIAL QTRS  F OFFICE / IT EQUIPMENTS  F PLANTS/GENERATORS  NCE SERVICES F AIRCRAFTS F ROADS AND BRIDGES  RAL  RAINING GENERAL  S  NCLUDING OPERATIONS)	AMOUNT           2,236,935           2,352,486,574           2,352,486,574           60,242,723           226,537,134           154,618,334           44,294,691           255,228,042           1,600,329,345           5,540,611           315,408,778           65,475,406           249,933,372           1,130,529,147           54,322,588           58,602,713
RVICES - GENERAL F MOTOR VEHICLE / TRANSPORT EQUIPMENT F OFFICE FURNITURE F OFFICE BUILDING / RESIDENTIAL QTRS F OFFICE / IT EQUIPMENTS F PLANTS/GENERATORS NCE SERVICES F AIRCRAFTS F ROADS AND BRIDGES RAL RAINING GENERAL ES	2,352,486,574           5,695,694           60,242,723           226,537,134           154,618,334           44,294,691           255,228,042           1,600,329,345           5,540,611           315,408,778           65,475,406           249,933,372           1,130,529,147           58,602,713
F MOTOR VEHICLE / TRANSPORT EQUIPMENT F OFFICE FURNITURE F OFFICE BUILDING / RESIDENTIAL QTRS F OFFICE / IT EQUIPMENTS F PLANTS/GENERATORS NCE SERVICES F AIRCRAFTS F ROADS AND BRIDGES RAL RAINING GENERAL ES	5,695,694           60,242,723           226,537,134           154,618,334           44,294,691           255,228,042           1,600,329,345           5,540,611           315,408,778           65,475,406           249,933,372           1,130,529,147           58,602,713
F OFFICE FURNITURE F OFFICE BUILDING / RESIDENTIAL QTRS F OFFICE / IT EQUIPMENTS F PLANTS/GENERATORS NCE SERVICES F AIRCRAFTS F ROADS AND BRIDGES RAL RAINING GENERAL ES	60,242,723           226,537,134           154,618,334           44,294,691           255,228,042           1,600,329,345           5,540,611           315,408,778           65,475,406           249,933,372           1,130,529,147           58,602,713
F OFFICE BUILDING / RESIDENTIAL QTRS F OFFICE / IT EQUIPMENTS F PLANTS/GENERATORS INCE SERVICES F AIRCRAFTS F ROADS AND BRIDGES RAL RAINING GENERAL ES	226,537,134 154,618,334 44,294,691 255,228,042 1,600,329,345 5,540,611 315,408,778 65,475,406 249,933,372 1,130,529,147 54,322,588 58,602,713
F OFFICE / IT EQUIPMENTS F PLANTS/GENERATORS NCE SERVICES F AIRCRAFTS F ROADS AND BRIDGES RAL RAINING GENERAL ES	154,618,334           44,294,691           255,228,042           1,600,329,345           5,540,611 <b>315,408,778</b> 65,475,406           249,933,372           1,130,529,147           54,322,588           58,602,713
F PLANTS/GENERATORS INCE SERVICES F AIRCRAFTS F ROADS AND BRIDGES RAL RAINING GENERAL S	44,294,691 255,228,042 1,600,329,345 5,540,611 315,408,778 65,475,406 249,933,372 1,130,529,147 54,322,588 58,602,713
NCE SERVICES F AIRCRAFTS F ROADS AND BRIDGES RAL RAINING GENERAL ES	255,228,042 1,600,329,345 5,540,611 <b>315,408,778</b> 65,475,406 249,933,372 <b>1,130,529,147</b> 54,322,588 58,602,713
F AIRCRAFTS F ROADS AND BRIDGES RAL RAINING GENERAL ES	1,600,329,345           5,540,611           315,408,778           65,475,406           249,933,372           1,130,529,147           54,322,588           58,602,713
F ROADS AND BRIDGES RAL RAINING GENERAL S	5,540,611 315,408,778 65,475,406 249,933,372 1,130,529,147 54,322,588 58,602,713
RAL RAINING GENERAL ES	315,408,778 65,475,406 249,933,372 1,130,529,147 54,322,588 58,602,713
RAINING GENERAL ES	65,475,406 249,933,372 1,130,529,147 54,322,588 58,602,713
GENERAL	65,475,406 249,933,372 1,130,529,147 54,322,588 58,602,713
GENERAL	249,933,372 1,130,529,147 54,322,588 58,602,713
-S	1,130,529,147 54,322,588 58,602,713
	54,322,588 58,602,713
	58,602,713
	111,242,506
	901,110,938
,	5,250,402
	44,786,606
	6,940,941
	7,714,233
	5,158,434
2VICES	10,767,596
	5,767,596
	5,767,596
	2,670,210
	1,854,077,912
	180,587,541
	21,487,930
	5,883,502
	1,644,330,447
	1,788,492
	206,913,396
	1,777,169
,	200,645,500
	935,166
	3,555,561
	113,780,794
AFALS	1,346,088
	2,323,748
	5,436,998
	22,849,119
	1,551,788
	1,323,746
	2,261,395
	17,672,608
	22,082,714
	14,400,746
	5,354,055
	15,396,468
	1,781,321
	26,256,891
	NCLUDING OPERATIONS) IGATION SERVICES ROFESSIONAL SERVICES - GENERAL ULTING CHNOLOGY CONSULTING PVICES ERVICES ERVICES ERVICES CES TION S - GENERAL FUEL COST T EQUIPMENT FUEL COST OR FUEL COST OR FUEL COST OR FUEL COST GES - GENERAL OTHER THAN INTEREST) IUM N EXCHANGE CHARGES AEALS SITTING ALLOWANCE ERTISEMENTS ES PROFESSIONAL BODIES TIES S & LABORATORY COST EXPENSES AND ADMINISTRATION TIVITIES & FOLLOW UP ERUITMENT & APPOINTMENT //ELOPMENT NIRBUTIONS



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM	I	AMOUNT
220401	LOCAL GRANTS AND CONTRIBUTIONS		26,256,891
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		5,354,055
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		15,396,468
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		2,753,184
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		2,753,184
2205	SUBSIDIES		8,259,705
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		8,259,705
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		8,259,705
23	CAPITAL EXPENDITURE		7,630,105,522
2301	FIXED ASSETS PURCHASED		3,968,030,897
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,968,030,897
23010105	PURCHASE OF MOTOR VEHICLES		610,140,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		3,357,890,897
2302	CONSTRUCTION / PROVISION		3,247,657,843
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,247,657,843
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,962,605,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,285,052,343
2303	REHABILITATION / REPAIRS		414,416,782
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		414,416,782
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		414,416,782
23030117			
			62,326,160,584
			7,060,931,382
	TOTAL RECURRENT		69,387,091,966
			7,630,105,522
CODE		TYPE	77,017,197,488
		TYPE ONGOING	AMOUNT
NAF01002091	EQUIPING OF A QUICK RESPONSE FORCE		770,250,870
NAF01002110			2,257,289,247
NAF01009950		NEW	330,350,780
NAF02002126	CONSTRUCTIONWARRI & PORT HACOURTOF OFFICERS(BY DIRECTAND AIRMENLABOUR)ACCOMMODATION IN BAYELSA, SOKOTO, ONGOING		324,251,553
NAF02002131	BARRACKS INFRASTRUCTURAL DEVELOPMENT IN YENAGOA	ONGOING	960,800,790
NAF03009936	REACTIVATION OF C-130 FLEET	NEW	414,416,782
NAF04009953	CONSTRUCTIONFOBS OF OFFICE BLOCKS AND ACCOMMODATION AT NEWLY ESTABLISHED NEW		1,962,605,500
NAF05009956	PURCHASE OF OPERATIONAL AND UTILITY VEHICLES	NEW	610,140,000
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	LINE ITEM	1	AMOUNT
2	EXPENDITURE		8,575,204,313
21	PERSONNEL COST		5,797,360,322
2101	SALARY		3,949,228,815
210101	SALARIES AND WAGES		3,949,228,815
21010101	SALARY		3,949,228,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,848,131,507
210201	ALLOWANCES		1,432,888,758
21020101	NON REGULAR ALLOWANCES		1,432,888,758
21020101 210202	SOCIAL CONTRIBUTIONS		415,242,749
210202	NHIS		197,461,441
21020201			217,781,308
21020202 22	OTHER RECURRENT COSTS		
			594,098,012
2202			591,999,447
220201	TRAVEL& TRANSPORT - GENERAL		101,589,600



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2015 APPROPRIATION ACT
CODE		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	44,742,164
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,184,351
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	35,663,085
220202	UTILITIES - GENERAL	58,618,122
22020201	ELECTRICITY CHARGES	49,865,555
22020202	TELEPHONE CHARGES	2,545,935
22020205	WATER RATES	3,602,358
22020206	SEWERAGE CHARGES	2,604,274
220203	MATERIALS & SUPPLIES - GENERAL	108,676,286
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,758,999
22020302	BOOKS	18,114,589
22020303	NEWSPAPERS	418,605
22020304	MAGAZINES & PERIODICALS	4,197,399
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,316,883
22020306	PRINTING OF SECURITY DOCUMENTS	8,661,514
22020307	DRUGS & MEDICAL SUPPLIES	6,647,716
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,249,748
22020309	UNIFORMS & OTHER CLOTHING	27,795,911
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,514,922
220204	MAINTENANCE SERVICES - GENERAL	112,963,881
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	38,201,854
22020402	MAINTENANCE OF OFFICE FURNITURE	4,778,990
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,294,019
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,961,879
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,727,139
220205	TRAINING - GENERAL	69,285,325
22020501	LOCAL TRAINING	69,285,325
220206	OTHER SERVICES - GENERAL	2,071,500
22020603	OFFICE RENT	2,071,500
220208	FUEL & LUBRICANTS - GENERAL	73,236,153
22020801	MOTOR VEHICLE FUEL COST	51,850,129
22020803	PLANT / GENERATOR FUEL COST	21,386,024
220210	MISCELLANEOUS	65,558,580
22021001	REFRESHMENT & MEALS	17,242,738
22021003	PUBLICITY & ADVERTISEMENTS	15,617,603
22021004	MEDICAL EXPENSES	20,631,368
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,800,681
22021009	SPORTING ACTIVITIES	9,266,190
2204	GRANTS AND CONTRIBUTIONS	2,098,565
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,098,565
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,098,565
23	CAPITAL EXPENDITURE	2,183,745,979
2301	FIXED ASSETS PURCHASED	153,745,979
230101	PURCHASE OF FIXED ASSETS - GENERAL	153,745,979
23010132	PURCHASE OF DEFENCE EQUIPMENT	153,745,979
2302		2,030,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,030,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	450,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	630,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	700,000,000
	TOTAL PERSONNEL	5,797,360,322
	TOTAL OVERHEAD	594,098,012



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM	1	AMOUNT
	TOTAL RECURRENT		6,391,458,334
	TOTAL CAPITAL		2,183,745,979
	TOTAL ALLOCATION		8,575,204,313
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ND08010210	EXTENSION OF EXISTING CADET ACCOMMODATION BLOCK	NEW	180,000,000
NDA04010202	KITTING OF CADETS	NEW	153,745,979
NDA05010204	CONSTRUCTION OF A NEW FACULTY OF SCIENCE	NEW	100,000,000
NDA05010207	EXTENSION OF AUDITORIUM FOR POSTGRADUATE SCHOOL	NEW	150,000,000
NDA08010218	CONSTRUCTION OF NCO ACCOMMODATION	NEW	120,000,000
NDA08010221	CONSTRUCTION OF S/SGT ACCOMMODATION	NEW	150,000,000
NDA09010223	PERIMETER FENCING (PHASE I) AT PERMANENT SITE	NEW	440,000,000
NDA09010226	PROVISION AND INSTALLATION OF SOLAR STREE LIGHT FOR NDA PERMANENT SITE	NEW	190,000,000
NDA10010233	CONSTRUCTION OF ARMOURY	NEW	220,000,000
NDA10010236	CONSTRUCTION OF AMMUNATION MAGAZINE	NEW	150,000,000
NDA10010241	UPGRADING OF OBSTACLE COURSE	NEW	180,000,000
NDA10010244	CONSTRUCTION OF GAMING AND SIMULATION CENTRE (PHASE I)	NEW	150,000,000
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	LINE ITEM	I	AMOUNT
2	EXPENDITURE		8,197,194,776
21	PERSONNEL COST		2,463,048,530
2101	SALARY		1,174,362,952
210101	SALARIES AND WAGES		1,174,362,952
21010101	SALARY		1,174,362,952
21010101	ALLOWANCES AND SOCIAL CONTRIBUTION		1,288,685,578
2102	ALLOWANCES		1,141,890,209
21020101	NON REGULAR ALLOWANCES		1,141,890,209
21020101	SOCIAL CONTRIBUTIONS		146,795,369
21020201	NHIS		58,718,148
21020201	CONTRIBUTORY PENSION		88,077,221
21020202 22	OTHER RECURRENT COSTS		
2202	OVERHEAD COST		2,371,802,844
			2,371,802,844
220201	TRAVEL& TRANSPORT - GENERAL		2,090,671,472
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,501,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,834,953
22020104 22020105	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		12,520,626 2,023,814,182
220202	UTILITIES - GENERAL		14,730,616
22020201	ELECTRICITY CHARGES		8,653,743
22020202	TELEPHONE CHARGES		1,933,588
22020205	WATER RATES		1,139,931
22020206			3,003,354
220203	MATERIALS & SUPPLIES - GENERAL		55,386,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,128,948
22020304	MAGAZINES & PERIODICALS		6,687,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,224,001
22020306	PRINTING OF SECURITY DOCUMENTS		7,014,979
22020307	DRUGS & MEDICAL SUPPLIES		8,118,427
22020308	FIELD & CAMPING MATERIALS SUPPLIES		8,631,364
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,581,574
220204	MAINTENANCE SERVICES - GENERAL		69,752,116



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2015
0118001001	rederal minisirt of defence - main mod	APPROPRIATION
CODE		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,135,055
22020402	MAINTENANCE OF OFFICE FURNITURE	8,121,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,768,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,715,171
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,156,860
22020406	OTHER MAINTENANCE SERVICES	8,854,509
220205	TRAINING - GENERAL	22,374,986
22020501	LOCAL TRAINING	11,974,153
22020502	INTERNATIONAL TRAINING	10,400,833
220206	OTHER SERVICES - GENERAL	11,717,545
22020604	RESIDENTIAL RENT	11,717,545
22020004 220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,005,788
220207	BUDGET PREPARATION	
		3,005,788
220208	FUEL & LUBRICANTS - GENERAL	43,420,637
22020801		25,592,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,882,950
22020803	PLANT / GENERATOR FUEL COST	9,944,935
220209	FINANCIAL CHARGES - GENERAL	11,392,248
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,683,645
22020902	INSURANCE PREMIUM	6,708,603
220210	MISCELLANEOUS	49,351,039
22021001	REFRESHMENT & MEALS	11,149,006
22021002	HONORARIUM & SITTING ALLOWANCE	9,498,300
22021003	PUBLICITY & ADVERTISEMENTS	7,435,709
22021004	MEDICAL EXPENSES	8,492,652
22021007	WELFARE PACKAGES	7,266,184
22021009	SPORTING ACTIVITIES	5,509,188
23	CAPITAL EXPENDITURE	3,362,343,402
2301	FIXED ASSETS PURCHASED	983,594,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	983,594,000
23010105	PURCHASE OF MOTOR VEHICLES	101,107,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	800,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,187,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	73,300,000
2302	CONSTRUCTION / PROVISION	2,053,920,406
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,053,920,406
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	118,180,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	38,950,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	1,746,790,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	150,000,406
2303	REHABILITATION / REPAIRS	308,725,996
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	308,725,996
23030102	REHABILITATION / REPAIRS - ELECTRICITY	70,746,996
23030102	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	237,979,000
23050120 2305	OTHER CAPITAL PROJECTS	16,103,000
2305	ACQUISITION OF NON TANGIBLE ASSETS	16,103,000
230501	COMPUTER SOFTWARE ACQUISITION	
20000102		16,103,000
	TOTAL PERSONNEL	2,463,048,530
	TOTAL OVERHEAD	2,371,802,844
	TOTAL RECURRENT	4,834,851,374
	TOTAL CAPITAL	3,362,343,402
	TOTAL ALLOCATION	8,197,194,776
0116007001	NIGERIAN DEFENCE COLLEGE	



CODE         PROJECT NAME         YYFE         AMAQU           NDC01002306         PURCHASE OF COASTER BUSS/VEHICLES         ONGOING         10.107.1           NDC01002306         PURCHASE OF COASTER BUSS/VEHICLES         ONGOING         9.18/27.1           NDC05002237         PROVISON OF TRAINING ALDS.         ONGOING         44.550.0           NDC05002339         PROVESIONALPERMANENT STER, CONSULTANCYPROJECI.         64.500.0           NDC06002399         PROFESIONALPERMANENT STER, CONSULTANCYPROJECI.         0NGOING         50.180.0           NDC06002390         DEMOLITON/CONSTRUCTION OF NDC QUARTERS GWARINPA.         ONGOING         40.000.0           NDC07002001         PROVESION OF TRAITONAL DEEPROAFENT STER, CONSULTANCYPROJECI.         ONGOING         40.000.0           NDC07002021         REINSTAILON OF ADMINISTRATIVE BLOCK (DIRECT LABOUR)         ONGOING         55.000.0           NDC07002231         REINOVATION OF SOLDIES QUARTERS, VEHAAL         ONGOING         55.000.0           NDC07002331         REINOVATION AND FURNISHING OF CALLERS UNBLACE         ONGOING         22.000.0           NDC07002342         REINOVATION AND FURNISHING OF SYNDICALE ROWS JOINT WARFARE         ONGOING         22.000.0           NDC07002354         REINOVATION AND FURNISHING OF SYNDICALE ROWS JOINT WARFARE         ONGOING         22.000.0      <	0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
NDC01002306         PURCHASE OF COASTER BUSES/VEHICLES         ONGOING         101.107.0           NDC0002223         SUPPLY OF UBRARY BOOKS         ONGOING         45.000           NDC05002245         FEQUIPPING OF WAR CAARE [SIMULATION CENTRE]         ONGOING         45.800.00           NDC05002245         FEQUIPPING OF WAR CAARE [SIMULATION CENTRE]         ONGOING         45.800.00           NDC06002307         FERE/CHARGES FOR NATIONAL DEFENCE COLLEGE ONGOING         68.000.00         50.180.0           NDC06002307         FERE/CHARGES FOR NATIONAL DEFENCE COLLEGE ONGOING         69.400.00         50.180.0           NDC07002300         FURNISHING OF PARTICIPANT QUARTERS (SWARINPA.         ONGOING         49.400.00           NDC07002307         FURNISHING OF PARTICIPANT QUARTERS, APO         ONGOING         15.290.0           NDC09002327         REINOVATION OF SOLDERS QUARTERS, MARAA.         ONGOING         55.090.0           NDC09002327         REINOVATION AND FURNISHING OF SYNDICATE ROADURATERS.         ONGOING         55.090.0           NDC09002324         REINAVATION AND FURNISHING OF SYNDICATE ROADURATERS.         ONGOING         55.090.0           NDC09002324         REINAVATION AND FURNISHING OF SYNDICATE ROADURATERS.         ONGOING         55.090.0           NDC09002324         REINAVATION AND FURNISHING OF SYNDICATE ROADURATERS.	CODE	LINE ITEM		AMOUN
NDC03002322         SUPPLY OF LIBRARY BOOKS         ONGOING         9,187,0           NDC03002342         PROVISON OF TRAINING AIDS.         ONGOING         24,750,0           NDC03002342         PROVISON OF TRAINING AIDS.         ONGOING         24,750,0           NDC04002349         PROFESSIONALPERMANENT STEX CONSULTANCYROJECT.         68,000,0         68,000,0           NDC06002349         STEE AND SERVICES AT NDC PERMANENT STEX CONSULTANCYROJECT.         68,000,0         64,000,00           NDC06002340         STEE AND SERVICES AT NDC PERMANENT STEX CONSULTANCYROJECT.         68,000,0         64,000,00           NDC07002040         DEMOLITION/CONSTRUCTION OF NDC QUARTERS GWARINPA.         ONGOING         40,000,00           NDC07002047         RENOVATION OF NDC QUARTERS, LIBRAR.         ONGOING         55,090,0           NDC07002023         LIPGKADINO OF COLLEGE CURRARY.         ONGOING         55,090,0           NDC07002234         RENAVATION AND FURISHING OF NDC HEADQUARTERS.         ONGOING         55,090,0           NDC070022542         RENOVATION AND FURISHING OF SYNDICATE ROOMS JOINT WARFARE         ONGOING         86,000,0           STUDIES (JWS).         NDC100902554         RENOVATION AND FURISHING OF SYNDICATE ROOMS JOINT WARFARE         ONGOING         20,000,0           NDC000025554         RENOVATION AND INSTALLATION OF INTERNET F	CODE	PROJECT NAME	TYPE	AMOUN
NBC5020346         PROVISON OF TRAINING ADS.         ONGOING         44,550,0           NBC5020323         EQUIPPING OF WAR GAME (SIMULATION CENTRE)         ONGOING         24,730,0           NBC5020320         EQUIPPING OF WAR GAME (SIMULATION CENTRE)         ONGOING         24,730,0           NBC5020320         STE AND SERVICES AT NDC PERMANENT SITE (DIRECT LABOUR)         ONGOING         96,400,0           NBC02002300         DEMOLITION/CONSTRUCTION OF NDC QUARTERS (WARINPA.         ONGOING         96,400,0           NBC02002400         FURNISHING OF PARTICIPANT QUARTERS 4 (DIRECT LABOUR)         ONGOING         1,520,390,0           NBC02002407         RENOVATION OF NDC QUARTERS, APO         ONGOING         1,520,00           NBC02002427         RENOVATION OF SOLDIERS QUARTERS, USHAFA.         ONGOING         55,190,0           NBC02002527         RENOVATION OF DOLIEGE UBRARY.         ONGOING         55,190,0           NBC0200254         RENOVATION AND FURNISHING OF NDC HEADQUARTERS, ONGOING         22,000,0           NBC02002554         RENOVATION AND FURNISHING OF NDC HEADQUARTERS, ONGOING         22,000,0           NBC0202554         WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT STE         ONGOING         21,000,0           NBC102002554         WATER SUPPLY NET OF RELIGINATION OF SECURITY EQUIPMENTS AT NDC HQ (DIRECT         NEW         16,00,	NDC01002306	PURCHASE OF COASTER BUSES/VEHICLES	ONGOING	101,107,000
NDC05002332         EQUIPPING OF WAR GAME (SIMULATION CENTRE)         ONGOING         24750.0           NDC0600236         PROFESSIONALPERMANENT SITE. CONSULTANCYPROJECT.         64000.0           FESCHARGES FOR NATIONAL DEFENCE COLLEGE ONGOING         64000.0           NDC06002380         SITE AND SERVICES AT NDC PERMANENT SITE (DIRECT LABOUR)         ONGOING         50.1600.000.000.000.000.000.000.000.000.0	NDC03002322	SUPPLY OF LIBRARY BOOKS	ONGOING	9,187,000
NDC06002367         PROFESSIONALPERMANENT SITE& CONSULTANCYPROJECT.         68.000.0           PESOFEXARGES FOR NATIONAL DEFENCE COLLEGE DISGING         68.000.0           NDC02002390         DEMOLITION/CONSTRUCTION OF NDC QUARTERS GWARINPA.         ONGOING         50.180.0           NDC020200         ELRIND SERVICES AT NDC PERMANENT SITE (DIRECT LABOUR)         ONGOING         96.400.0           NDC020200         CONSTRUCTION OF ADMINISTRUTE BLOCK (DADUR)         ONGOING         15.280.0           NDC020201         CONSTRUCTION OF ADMINISTRUTES (UARTERS, USHAFA.         ONGOING         15.280.0           NDC0902237         RENOVATION OF SOLDIERS QUARTERS, USHAFA.         ONGOING         55.190.0           CONSTRUCTION OF SOLDIERS QUARTERS, USHAFA.         ONGOING         55.190.0           CONSTRUCTION OF COLLEGE UBRARY.         ONGOING         55.190.0           NDC09002524         RENOVATION AND FURNISHING OF NDC HEADQUARTERS.         ONGOING         20.000.0           NDC09002551         REINOVATION AND FURNISHING OF STINDICATE ROOMS JOINT WARFARE         ONGOING         21.000.0           NDC10009777         PROVISION/IN IN AND VIEWTER AND SEAWAGE RETICULATION FOR         PARTICIPANT GUARTERS I I PERMANENT SITE         ONGOING         21.000.0           NDC101009777         PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT INDC HQ (DIRECT         NEW         400.000.0 </td <td>NDC05002346</td> <td>PROVISON OF TRAINING AIDS.</td> <td>ONGOING</td> <td>48,550,000</td>	NDC05002346	PROVISON OF TRAINING AIDS.	ONGOING	48,550,000
FEES/CHARGES FOR NATIONAL DEFENCE COLLEGE ONGOING         Edited           NDC06002380         SITE AND SERVICES AT NDC PERMANENT SITE [DIRECT LABOUR]         ONGOING         50.180.0           NDC0700230         FURNISHING OF PARTICIPANT QUARTERS 4 [DIRECT LABOUR]         ONGOING         460.000.0           NDC07002313         CONSTRUCTION OF DAD CUARTERS 4 [DIRECT LABOUR]         ONGOING         15.289.0           NDC0900231         RENOVATION OF DAD CUARTERS 4 [DIRECT LABOUR]         ONGOING         55.090.0           NDC09002327         RENOVATION OF DAD CUARTERS, SUSHAFA.         ONGOING         55.090.0           NDC0900233         UPGRADING OF COLLEGE UBRARY.         ONGOING         55.190.0           NDC0900234         RENOVATION AND FURNISHING OF NDC HAADQUARTERS.         ONGOING         86.000.0           NDC0900254         RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE         ONGOING         20.000.0           NDC0900255         WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE         ONGOING         21.000.0           NDC10090797         PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ [DIRECT         NEW         16.103.0           NDC10100797         PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ [DIRECT         NEW         400.000.0           NDC1010107         UPGRADING AND INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ [DIR	NDC05002352	EQUIPPING OF WAR GAME (SIMULATION CENTRE)	ONGOING	24,750,000
NDC07002390         DEMOLITION/CONSTRUCTION OF NDC QUARTERS GWARINPA.         ONGOING         94,400,C           NDC07002400         FURNISHING OF PARTICIPANT QUARTERS 4 (DIRECT LABOUR)         ONGOING         1.250,370,0           NDC07002473         RENOVATION OF ADMINISTRATVE BLOCK (DIRECT LABOUR)         ONGOING         1.520,370,0           NDC07002577         RENOVATION OF NDC QUARTERS, APO         ONGOING         1.520,0           NDC07002573         RENOVATION OF NDC QUARTERS, USHAFA.         ONGOING         5.500,0           NDC07002534         RENABLIATIONCANTONMENT [DIRECTOF ROADSLABOUR]AND         ONGOING         55,190,0           CONSTRUCTION OF DRAINAGES WITHIN USHAFA.         ONGOING         26,000,0           NDC07002524         RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE         ONGOING         220,000,0           STUDIES (JWS).         VIGRADING AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE         ONGOING         220,000,0           NDC10009775         UPGRADING AND INSTALLATION OF INTERNET FACILITIES         NEW         16,103,0           NDC1101045         PROVISIONI, III AND IV.OF WARE AND SAWAGE RETICULATION FOR         NEW         16,000,0           NDC12010145         PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ (DIRECT         NEW         10,000,0           NDC1201010145         PROVISION/INSTALLATION OF SECURI	NDC06002369			68,000,000
NDC07002400         FURNISHING OF PARTICIPANT QUARTERS 4 (DIRECT LABOUR)         ONGOING         400.000.0           NDC07002413         CONSTRUCTION OF ADMINISTRATIVE BLOCK (DIRECT LABOUR)         ONGOING         15.280.0           NDC07002531         RENOVATION OF SOLDIERS QUARTERS, NPO         ONGOING         55.090.0           NDC07002531         UPORADING OF COLLECE UBRARY.         ONGOING         55.090.0           NDC07002531         UPORADING OF COLLECE UBRARY.         ONGOING         55.090.0           NDC07002532         RENAVATION AND FURNISHING OF NOADSLABOURJAND         ONGOING         56.000.0           CONSTRUCTION OF DRAINAGES WITHIN USHAFA         ONGOING         86.000.0           NDC07002551         RENOVATION AND FURNISHING OF NDIC HEADQUARTERS.         ONGOING         20.000.0           NDC10009755         UPGRADING AND FURNISHING OF NDIC HEADQUARTERS.         ONGOING         21.000.0           NDC10009775         UPGRADING AND FURNISHING OF NOE INTERNET FACILITIES         NEW         16.103.0           NDC101009797         PROVISIONI, III AND IV.OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QURATERS I.NEW         NEW         100.00.4           NDC1010145         PROVISIONI, III AND IV.OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QURATERS I.NEW         NEW         400.000.0           NDC11010145         PROVISIONI, IIII AND IV.OF WAT	NDC06002380	SITE AND SERVICES AT NDC PERMANENT SITE (DIRECT LABOUR)	ONGOING	50,180,000
NDC07002413         CONSTRUCTION OF ADMINISTRATIVE BLOCK (DIRECT LABOUR)         ONGOING         1.250.390.0           NDC0900273         RENOVATION OF NDC QUARTERS, NPO         ONGOING         15.280.0           NDC09002531         RENOVATION OF NDC EQUARTERS, USHAFA.         ONGOING         5.580.0           NDC09002532         RENOVATION OF SOLDIERS QUARTERS, USHAFA.         ONGOING         5.500.0           NDC09002542         RENOVATION OF DRAINAGES WITHIN USHAFA         ONGOING         86.000.0           NDC09002551         RENOVATION OF DRAINAGES WITHIN USHAFA         ONGOING         20.000.0           NDC09002554         RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE         ONGOING         21.000.0           NDC100090755         WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE         ONGOING         21.000.0           NDC100090755         WATER SUPPLY TO PARTICIPANT SQUARTERS AT PERMANENT SITE         ONGOING         21.000.0           NDC10009075         UPGRADING AND INSTALLATION OF INTERNET FACILITIES         NEW         16.103.0           NDC12010147         SUB-STATICIPANT QUARTERS IL PORMANENT SITE         NEW         16.000.0           NDC13010147         SUB-STATICIPANT QUARTERS IL [DIRECT LABOUR]         NEW         400.000.0           NDC14010149         FURNISHING OF PARTICIPANT QUARTERS IL [DIRECT LABOUR]	NDC07002390	DEMOLITION/CONSTRUCTION OF NDC QUARTERS GWARINPA.	ONGOING	96,400,000
NDC09002473         RENOVATION OF NDC QUARTERS, APO         ONGOING         15,280.0           NDC09002527         RENOVATION OF SOLDIERS QUARTERS, USHARA.         ONGOING         35,509.0           NDC09002531         REHABILATIONCANTONIXENT [DIRECTOF ROADSLABOUR]AND         ONGOING         5,509.0           NDC09002542         REHABILATIONCANTONIXENT [DIRECTOF ROADSLABOUR]AND         ONGOING         5,519.0           NDC09002554         RENOVATION AND FURNISHING OF NDC HEADQUARTERS.         ONGOING         86.000.0           NDC09002555         RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE         ONGOING         21.000.0           NDC10009075         PROVISONI, AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE         ONGOING         21.000.0           NDC10009075         PROVISONI, III AND IV.OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QURATERS 1.NEW         NEW         16.103.3           NDC12010145         PROVISONI, III AND IV.OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QURATERS 11 NEW         NEW         70.746.5           NDC13010147         SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE         NEW         70.746.5           NDC14010148         FURNISHING OF PARTICIPANT QUARTERS II [DIRECT LABOUR]         NEW         400.000.0           NDC13010147         SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE         NEW         400.000.0     <	NDC07002400	FURNISHING OF PARTICIPANT QUARTERS 4 (DIRECT LABOUR)	ONGOING	400,000,000
NDC09002527         RENOVATION OF SOLDIERS QUARTERS, USHAFA.         ONGOING         35,509,0           NDC09002531         UPGRADING OF COLLEGE UBRARY.         ONGOING         55,100,0           NDC09002534         REHABILATIONCANTONMENT [DIRECTOF ROADSLABOUR]AND         ONGOING         55,190,0           NDC09002542         RENOVATION AND FURNISHING OF NDC HEADQUARTERS.         ONGOING         86,000,0           NDC09002551         RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE         ONGOING         21,000,0           NDC100002555         WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE         ONGOING         21,000,0           NDC10009775         UPGRADING AND INSTALLATION OF INTERNET FACILITIES         NEW         16,103,0           NDC11009779         PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ (DIRECT         NEW         150,000,0           NDC12010145         PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ (DIRECT         NEW         400,000,0           NDC14010147         SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE         NEW         400,000,0           NDC14010148         FURNISHING OF PARTICIPANT QUARTERS II [DIRECT LABOUR)         NEW         400,000,0           014608001         COMMAND AND STAFF COLLEGE, JAJI         MEW         44,495,737,4           2101         SALARY         1,4	NDC07002413	CONSTRUCTION OF ADMINISTRATIVE BLOCK (DIRECT LABOUR)	ONGOING	1,250,390,000
NDC09002531         UPGRADING OF COLLEGE LIBRARY.         ONGOING         5.000.0           NDC09002534         REHABILATIONCANTONMENT [DIRECTOF ROADSLABOUR]AND         ONGOING         55.190.0           CONSTRUCTION OF DERAINAGES WITHIN USHAFA         ONGOING         86.000.0           NDC09002542         RENOVATION AND FURNISHING OF NDC HEADQUARTERS.         ONGOING         86.000.0           NDC09002551         RENOVATION AND TURNISHING OF SYNDICATE ROOMS JOINT WARFARE         ONGOING         20.000.0           NDC10009775         UPGRADING AND INSTALLATION OF INTERNET FACILITIES         NEW         16.103.0           NDC11009779         PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ [DIRECT PARTICIPANTS QURATERS J.NEW         NEW         150.000.4           NDC12010145         PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ [DIRECT LABOUR]         NEW         70.746.5           NDC13010147         SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE         NEW         70.746.5           NDC14010148         FURNISHING OF PARTICIPANT QUARTERS I [DIRECT LABOUR]         NEW         400.000.0           NDC14010149         FURNISHING OF PARTICIPANT QUARTERS I [DIRECT LABOUR]         NEW         400.000.0           11608001         COMMAND AND STAFF COLLEGE, JAJI         MOC         20.201.1         21.735.116.6           2101         SALAR	NDC09002473	RENOVATION OF NDC QUARTERS, APO	ONGOING	15,280,000
NDC09002534       REHABILATIONCANTONMENT (DIRECTOF ROADSLABOUR)AND CONSTRUCTION OF DRAINAGES WITHIN USHAFA       ONGOING       55,190,0         NDC09002542       RENOVATION AND FURNISHING OF NDC HEADQUARTERS.       ONGOING       20,000,0         NDC09002551       RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE STUDIES (JWS).       ONGOING       21,000,0         NDC10009779       WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE       ONGOING       21,000,0         NDC11009779       PROVISONII, III AND IV.OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QUARTERS 1, NEW       NEW       16,103,0         NDC12010145       PROVISONII, III AND IV.OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QUARTERS 1, NEW       NEW       150,000,4         NDC13010147       SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE       NEW       70,746,5         NDC14010148       FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)       NEW       400,000,0         0116008001       COMMAND AND STAFF COLEGE, JAJI       MEW       1,735,116,6         21       EXPENDITURE       AMOUSES       1,412,013,9         2101       SALARY       1,412,013,9       1,412,013,9         2100101       SALARY       1,412,013,9       1,412,013,9         2100101       SALARY       1,412,013,9       1,412,013,9         2102010 </td <td>NDC09002527</td> <td>RENOVATION OF SOLDIERS QUARTERS, USHAFA.</td> <td>ONGOING</td> <td>35,509,000</td>	NDC09002527	RENOVATION OF SOLDIERS QUARTERS, USHAFA.	ONGOING	35,509,000
NDC09002534       REHABILATIONCANTONMENT (DIRECTOF ROADSLABOUR)AND CONSTRUCTION OF DRAINAGES WITHIN USHAFA       ONGOING       55,190,0         NDC09002542       RENOVATION AND FURNISHING OF NDC HEADQUARTERS.       ONGOING       20,000,0         NDC09002551       RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE STUDIES (JWS).       ONGOING       21,000,0         NDC10009779       WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE       ONGOING       21,000,0         NDC11009779       PROVISONII, III AND IV.OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QUARTERS 1, NEW       NEW       16,103,0         NDC12010145       PROVISONII, III AND IV.OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QUARTERS 1, NEW       NEW       150,000,4         NDC13010147       SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE       NEW       70,746,5         NDC14010148       FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)       NEW       400,000,0         0116008001       COMMAND AND STAFF COLEGE, JAJI       MEW       1,735,116,6         21       EXPENDITURE       AMOUSES       1,412,013,9         2101       SALARY       1,412,013,9       1,412,013,9         2100101       SALARY       1,412,013,9       1,412,013,9         2100101       SALARY       1,412,013,9       1,412,013,9         2102010 </td <td>NDC09002531</td> <td>UPGRADING OF COLLEGE LIBRARY.</td> <td>ONGOING</td> <td>5,000,000</td>	NDC09002531	UPGRADING OF COLLEGE LIBRARY.	ONGOING	5,000,000
NDC09002551         RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE STUDIES (JWS).         ONGOING         20.000,0           NDC09002556         WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE         ONGOING         21.000,0           NDC10009777         PROVISIONII, III AND IV.OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QUARTERS 1, NEW         NEW         16.103,0           NDC12010145         PROVISIONI/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ (DIRECT LABOUR)         NEW         150.000,0           NDC13010147         SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE         NEW         70.746,5           NDC14010148         FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)         NEW         400,000,0           NDC14010147         FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)         NEW         400,000,0           NDC14010149         FURNISHING OF PARTICIPANT QUARTERS I (DIRECT LABOUR)         NEW         400,000,0           1014008001         COMMAND AND STAFF COLLEGE, JAJI         MEW         4,445,737,4           2101         SALARY         1,412,013,5         1,412,013,5           21010         SALARIES AND WAGES         1,412,013,5         1,44,601,0           210010         SALARY         1,412,013,5         1,412,013,5           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         2	NDC09002534		ONGOING	55,190,000
NDC09002551         RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE STUDIES (JWS).         ONGOING         20.000.0           NDC09002556         WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE UPGRADING AND INSTALLATION OF INTERNET FACILITES NEW         ONGOING         21.000.0           NDC10009777         PROVISONII, III AND IV.OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QUARTERS I, NEW         NEW         16.103.0           NDC12010145         PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ (DIRECT LABOUR)         NEW         150.000.4           NDC13010147         SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE NEC14010148         NEW         70.746.5           NDC14010148         FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)         NEW         400.000.0           NDC14010149         FURNISHING AND FAFF COLLEGE, JAJI         NEW         40.0000.0           CODE         LINE ITEM <b>4.495.737.4</b> 1.412.013.5           2101         SALARY         1.412.013.5         1.412.013.5           21001         SALARY         1.412.013.5         1.412.013.5           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         232.3102.7         1.46.601.C           210201         SALARY         1.412.013.5         1.46.601.C           2102010         NOR REGULR ALLOWANCES         1.46.601.C	NDC09002542	RENOVATION AND FURNISHING OF NDC HEADQUARTERS.	ONGOING	86,000,000
NDC10009975         UPGRADING AND INSTALLATION OF INTERNET FACILITIES         NEW         16,103,C           NDC11009979         PROVISONII, III AND IV,OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QURATERS 1,NEW         38,950,C           NDC12010145         PROVISONI/, III AND IV,OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QURATERS 1,NEW         NEW         150,000,4           NDC12010145         PROVISON/INISTALLATION OF SECURITY EQUIPMENTS AT NDC HQ (DIRECT LABOUR)         NEW         70,746,5           NDC14010147         SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE         NEW         70,746,5           NDC14010147         FURNISHING OF PARTICIPANT QUARTERS I (DIRECT LABOUR)         NEW         400,000,C           0116008001         COMMAND AND STAFF COLLEGE, JAJI         CODE         INET         AMOU           2         EXPENDITURE         4,495,737,6         1,735,114,6           2101         SALARY         1,412,013,9         1,412,013,9           210101         SALARY         1,412,013,9         1,412,013,9           210201         ALLOWANCES         146,601,0         323,102,7           210201         SOCIAL CONTRIBUTION         3223,102,7         1,412,013,9           210201         NON REGULAR ALLOWANCES         146,601,0         1,46,001,0           210201         ALLO	NDC09002551	RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE	ONGOING	20,000,000
NDC10009975         UPGRADING AND INSTALLATION OF INTERNET FACILITIES         NEW         16,103,C           NDC11009979         PROVISONII, III AND IV,OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QURATERS 1,NEW         38,950,C           NDC12010145         PROVISONI/, III AND IV,OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QURATERS 1,NEW         NEW         150,000,4           NDC12010145         PROVISON/INISTALLATION OF SECURITY EQUIPMENTS AT NDC HQ (DIRECT LABOUR)         NEW         70,746,5           NDC14010147         SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE         NEW         70,746,5           NDC14010147         FURNISHING OF PARTICIPANT QUARTERS I (DIRECT LABOUR)         NEW         400,000,C           0116008001         COMMAND AND STAFF COLLEGE, JAJI         CODE         INET         AMOU           2         EXPENDITURE         4,495,737,6         1,735,114,6           2101         SALARY         1,412,013,9         1,412,013,9           210101         SALARY         1,412,013,9         1,412,013,9           210201         ALLOWANCES         146,601,0         323,102,7           210201         SOCIAL CONTRIBUTION         3223,102,7         1,412,013,9           210201         NON REGULAR ALLOWANCES         146,601,0         1,46,001,0           210201         ALLO	NDC09002556	WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE	ONGOING	21,000,000
NDC11009979         PROVISONII, III AND IV.OF WATER AND SEAWAGE RETICULATION FOR PARTICIPANTS QURATERS 1,NEW         38,950,0           NDC12010145         PROVISION/INSTALLATION OF SECURITY EQUIPMENTS AT NDC HQ (DIRECT LABOUR)         NEW         150,000,4           NDC13010147         SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE         NEW         70,746,5           NDC14010148         FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)         NEW         400,000,0           NDC14010149         FURNISHING OF PARTICIPANT QUARTERS I (DIRECT LABOUR)         NEW         400,000,0           O116008001         COMMAND AND STAFF COLLEGE, JAJI         MEW         44,495,737,6           21         PERSONNEL COST         1,735,116,6         1,735,116,6           21010         SALARY         1,412,013,9         1,412,013,9           210101         SALARY         1,412,013,9         1,412,013,9           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         3223,102,7         1,412,013,9           210201         SOCIAL CONTRIBUTIONS         1,46,601,0         1,46,601,0           2102020         SOCIAL CONTRIBUTIONS         1,46,601,0         1,66,501,0           21020201         NINE         0,000,000,000,000,000,000,000,000,000,				16,103,000
LABOUR)         LABOUR)           NDC13010147         SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE         NEW         70.746.5           NDC14010148         FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)         NEW         400.000.0           NDC14010149         FURNISHING OF PARTICIPANT QUARTERS I (DIRECT LABOUR)         NEW         400.000.0           0116008001         COMMAND AND STAFF COLLEGE, JAJI         MEW         40.000.0           2011         COMMAND STAFF COLLEGE, JAJI         AMOU         4.495,737.6           21         PERSONNEL COST         1.735,116.6         1.412,013.9           2101         SALARY         1.412,013.9         1.412,013.9           210101         SALARY         1.412,013.9         1.412,013.9           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         323.102.7         323.102.7           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         323.102.7         1.46.601.0           210201         ALLOWANCES         146.601.0         1.76.501.7           210202         SOCIAL CONTRIBUTIONS         1.76.501.7         1.05.901.0           2102020         CONTRIBUTORY PENSION         2.545.086.6         2.545.086.6           220201         NHIS         CONTRIBUTORY PENSION         2.545.086.6<	NDC11009979			38,950,000
NDC14010148         FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)         NEW         400,000,000,000,000,000,000,000,000,000	NDC12010145		NEW	150,000,406
NDC14010148         FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)         NEW         400,000,0           NDC14010149         FURNISHING OF PARTICIPANT QUARTERS I (DIRECT LABOUR)         NEW         400,000,0           0116008001         COMMAND AND STAFF COLLEGE, JAJI         AMOU           2         EXPENDITURE         44,955,737,6           21         PERSONNEL COST         1,735,116,6           2101         SALARY         1,412,013,9           210101         SALARY         1,412,013,9           2102         ALLOWANCES AND WAGES         1,412,013,9           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         323,102,7           210201         ALLOWANCES         146,601,0           210202         SOCIAL CONTRIBUTIONS         176,501,7           2102020         NON REGULAR ALLOWANCES         105,901,0           21020201         NHIS         70,600,4           21020202         CONTRIBUTORY PENSION         105,901,0           21020201         IRAVEL& TRANSPORT - GENERAL         2,545,086,66           22020101         LOCAL TRAVEL & TRANSPORT: RAINING         2,4444,5           22020101         LOCAL TRAVEL & TRANSPORT: OTHERS         2,0186,5           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS <t< td=""><td>NDC13010147</td><td>SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE</td><td>NEW</td><td>70,746,996</td></t<>	NDC13010147	SUB-STATION POWER SUPPLY NETWORK - NDC PERMANENT SITE	NEW	70,746,996
NDC14010149         FURNISHING OF PARTICIPANT QUARTERS I (DIRECT LABOUR)         NEW         400,000,0           0116008001         COMMAND AND STAFF COLLEGE, JAJI         AMOU           2         EXPENDITURE         4,495,737,6           21         PERSONNEL COST         1,735,116,6           2101         SALARY         1,412,013,9           210101         SALARY         1,412,013,9           210101         SALARY         1,412,013,9           210101         SALARY         1,412,013,9           210201         ALLOWANCES AND WAGES         1,412,013,9           210201         ALLOWANCES         146,601,0           210201         ALLOWANCES         146,601,0           210201         NON REGULAR ALLOWANCES         146,601,0           210202         SOCIAL CONTRIBUTIONS         176,501,7           21020201         NHIS         70,600,6           21020202         CONTRIBUTORY PENSION         105,901,0           22         OTHER RECURRENT COSTS         2,537,475,3           220201         IRAVEL& TRANSPORT - GENERAL         2,284,669,9           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         24,444,5           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,5 <td>NDC14010148</td> <td>FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)</td> <td>NEW</td> <td>400,000,000</td>	NDC14010148	FURNISHING OF PARTICIPANT QUARTERS II (DIRECT LABOUR)	NEW	400,000,000
0116008001         COMMAND AND STAFF COLLEGE, JAJI         AMOU           2         EXPENDITURE         4,495,737,6           21         PERSONNEL COST         1,735,116,6           2101         SALARY         1,412,013,9           210101         SALARY         1,412,013,9           210101         SALARY         1,412,013,9           210101         SALARY         1,412,013,9           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         323,102,7           210201         ALLOWANCES         146,601,0           21020101         NON REGULAR ALLOWANCES         146,601,0           21020201         NHIS         176,501,7           21020201         NHIS         105,901,0           21020202         CONTRIBUTORY PENSION         105,901,0           21020202         CONTRIBUTORY PENSION         105,901,0           220201         TRAVEL& TRANSPORT - GENERAL         2,284,669,7           2202010         LOCAL TRAVEL & TRANSPORT: TRAINING         24,444,5           22020101         LOCAL TRAVEL & TRANSPORT: OTHERS         7,084,3           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         7,084,3           22020103         INFERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,084,3	NDC14010149		NEW	400,000,000
2         EXPENDITURE         4,495,737,6           21         PERSONNEL COST         1,735,116,6           2101         SALARY         1,412,013,9           210101         SALARY         1,412,013,9           210101         SALARY         1,412,013,9           21010101         SALARY         1,412,013,9           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         323,102,7           210201         ALLOWANCES         146,601,0           21020101         NON REGULAR ALLOWANCES         146,601,0           21020202         SOCIAL CONTRIBUTIONS         176,501,7           21020201         NHIS         70,600,6           21020202         CONTRIBUTORY PENSION         105,901,0           21020202         CONTRIBUTORY PENSION         2,545,086,6           2202         OVERHEAD COST         2,545,086,6           22020101         LOCAL TRAVEL & TRANSPORT: GENERAL         2,284,669,7           22020101         LOCAL TRAVEL & TRANSPORT: OTHERS         2,0,186,5           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         2,0,84,659,7           22020103         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,084,3           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         2	0116008001			
2         EXPENDITURE         4,495,737,6           21         PERSONNEL COST         1,735,116,6           2101         SALARY         1,412,013,9           210101         SALARY         1,412,013,9           210101         SALARY         1,412,013,9           21010101         SALARY         1,412,013,9           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         323,102,7           210201         ALLOWANCES         146,601,0           21020101         NON REGULAR ALLOWANCES         146,601,0           21020202         SOCIAL CONTRIBUTIONS         176,501,7           21020201         NHIS         70,600,6           21020202         CONTRIBUTORY PENSION         105,901,0           21020202         CONTRIBUTORY PENSION         2,545,086,6           2202         OVERHEAD COST         2,545,086,6           22020101         LOCAL TRAVEL & TRANSPORT: GENERAL         2,284,669,7           22020101         LOCAL TRAVEL & TRANSPORT: OTHERS         2,0,186,5           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         2,0,84,659,7           22020103         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,084,3           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         2	CODE	LINE ITEM	1	AMOUN
21         PERSONNEL COST         1,735,116,6           2101         SALARY         1,412,013,9           210101         SALARIES AND WAGES         1,412,013,9           21010101         SALARY         1,412,013,9           21010101         SALARY         1,412,013,9           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         323,102,7           210201         ALLOWANCES         146,601,0           21020101         NON REGULAR ALLOWANCES         146,601,0           210202         SOCIAL CONTRIBUTIONS         176,501,7           21020201         NHIS         70,600,6           21020202         CONTRIBUTORY PENSION         105,901,0           21020202         CONTRIBUTORY PENSION         105,901,0           22         OTHER RECURRENT COSTS         2,545,086,6           2202         OVERHEAD COST         2,537,475,3           220201         LOCAL TRAVEL & TRANSPORT: TRAINING         24,444,9           2020101         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,9           2020102         LOCAL TRAVEL & TRANSPORT: OTHERS         2,0186,9           2020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         2,038,433,239,37           202020104         INTERNATIONAL DEFENCE COLLEGE PARTICIPANTS		EXPENDITURE		4,495,737,636
2101         SALARY         1.412,013,9           210101         SALARIES AND WAGES         1.412,013,9           21010101         SALARY         1.412,013,9           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         323,102,7           210201         ALLOWANCES         146,601,0           2102010         NON REGULAR ALLOWANCES         146,601,0           210202         SOCIAL CONTRIBUTIONS         146,601,0           21020201         NHIS         146,601,0           21020202         SOCIAL CONTRIBUTIONS         176,501,7           21020201         NHIS         70,600,0           21020202         CONTRIBUTORY PENSION         105,901,0           21020202         CONTRIBUTORY PENSION         105,901,0           22         OTHER RECURRENT COSTS         2,545,086,6           2202         OVERHEAD COST         2,537,475,3           2202010         LOCAL TRAVEL & TRANSPORT: TRAINING         24,444,9           22020101         LOCAL TRAVEL & TRANSPORT: OTHERS         7,084,2           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         7,084,2           22020104         INTERNATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE         2,232,953,7           22020105         NIPSS/ NATIONAL DEFENCE	21	PERSONNEL COST		1,735,116,668
21010101       SALARY       1,412,013,5         2102       ALLOWANCES AND SOCIAL CONTRIBUTION       323,102,7         210201       ALLOWANCES       146,601,0         21020101       NON REGULAR ALLOWANCES       146,601,0         210202       SOCIAL CONTRIBUTIONS       176,501,7         21020201       NHIS       70,600,6         21020202       CONTRIBUTORY PENSION       105,901,0         21020202       CONTRIBUTORY PENSION       105,901,0         2202       OVERHEAD COST       2,537,475,3         220201       TRAVEL& TRANSPORT - GENERAL       2,284,669,9         22020101       LOCAL TRAVEL & TRANSPORT: OTHERS       20,186,9         22020102       LOCAL TRAVEL & TRANSPORT: OTHERS       20,186,9         22020103       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       2,0,186,9         22020104       INTERNATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE       2,232,953,7         22020105       NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE       2,232,953,7         22020201       ELECTRICITY CHARGES       16,374,5	2101	SALARY		1,412,013,927
2102         ALLOWANCES AND SOCIAL CONTRIBUTION         323,102,7           210201         ALLOWANCES         146,601,0           21020101         NON REGULAR ALLOWANCES         146,601,0           210202         SOCIAL CONTRIBUTIONS         176,501,7           21020201         NHIS         70,600,6           21020202         CONTRIBUTORY PENSION         105,901,0           21020202         OTHER RECURRENT COSTS         2,545,086,6           22020         OVERHEAD COST         2,537,475,3           22020101         LOCAL TRAVEL & TRANSPORT - GENERAL         20,186,57           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,57           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         20,186,57           22020105         NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE         2,232,953,7           22020105         UTILITIES - GENERAL         21,241,4           22020201         ELECTRICITY CHARGES         16,374,5	210101	SALARIES AND WAGES		1,412,013,927
210201         ALLOWANCES         146,601,0           21020101         NON REGULAR ALLOWANCES         146,601,0           210202         SOCIAL CONTRIBUTIONS         176,501,7           21020201         NHIS         70,600,6           21020202         CONTRIBUTORY PENSION         105,901,0           22         OTHER RECURRENT COSTS         2,545,086,6           20202         OVERHEAD COST         2,537,475,3           2020101         LOCAL TRAVEL & TRANSPORT - GENERAL         2,284,669,9           2020102         LOCAL TRAVEL & TRANSPORT: TRAINING         24,444,9           2020103         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,5           2020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         20,186,5           2020105         NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE         2,232,953,7           2020202         UTILITIES - GENERAL         21,241,4           2020201         ELECTRICITY CHARGES         16,374,5	21010101	SALARY		1,412,013,927
21020101         NON REGULAR ALLOWANCES         146,601,0           210202         SOCIAL CONTRIBUTIONS         176,501,7           21020201         NHIS         70,600,6           21020202         CONTRIBUTORY PENSION         105,901,0           22         OTHER RECURRENT COSTS         2,545,086,6           2202         OVERHEAD COST         2,537,475,3           22020101         LOCAL TRAVEL & TRANSPORT - GENERAL         2,284,669,9           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         24,444,9           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,5           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,084,3           22020105         NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE         2,232,953,7           2202020         UTILITIES - GENERAL         21,241,4           22020201         ELECTRICITY CHARGES         16,374,5	2102	ALLOWANCES AND SOCIAL CONTRIBUTION		323,102,741
210202         SOCIAL CONTRIBUTIONS         176,501,7           21020201         NHIS         70,600,6           21020202         CONTRIBUTORY PENSION         105,901,0           22         OTHER RECURRENT COSTS         2,545,086,6           2202         OVERHEAD COST         2,537,475,3           220201         TRAVEL& TRANSPORT - GENERAL         2,284,669,9           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         24,444,9           2020102         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020105         NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE         2,232,953,7           2202020         UTILITIES - GENERAL         21,241,4           22020201         ELECTRICITY CHARGES         16,374,5	210201	ALLOWANCES		146,601,000
21020201         NHIS         70,600,6           21020202         CONTRIBUTORY PENSION         105,901,0           22         OTHER RECURRENT COSTS         2,545,086,6           2202         OVERHEAD COST         2,537,475,3           220201         TRAVEL& TRANSPORT - GENERAL         2,284,669,9           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         24,444,9           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020105         NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE         2,232,953,7           2202020         UTILITIES - GENERAL         21,241,4           22020201         ELECTRICITY CHARGES         16,374,5	21020101	NON REGULAR ALLOWANCES		146,601,000
21020202       CONTRIBUTORY PENSION       105,901,0         22       OTHER RECURRENT COSTS       2,545,086,6         2202       OVERHEAD COST       2,537,475,3         220201       TRAVEL& TRANSPORT - GENERAL       2,284,669,9         22020101       LOCAL TRAVEL & TRANSPORT: TRAINING       24,444,9         22020102       LOCAL TRAVEL & TRANSPORT: OTHERS       20,186,9         22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       20,186,9         22020105       NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE       2,232,953,7         2202020       UTILITIES - GENERAL       21,241,4         22020201       ELECTRICITY CHARGES       16,374,5	210202	SOCIAL CONTRIBUTIONS		176,501,741
22         OTHER RECURRENT COSTS         2,545,086,6           2202         OVERHEAD COST         2,537,475,3           220201         TRAVEL& TRANSPORT - GENERAL         2,284,669,9           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         24,444,9           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020105         NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE         2,232,953,7           2202020         UTILITIES - GENERAL         21,241,4           22020201         ELECTRICITY CHARGES         16,374,5	21020201	NHIS		70,600,696
2202         OVERHEAD COST         2,537,475,3           220201         TRAVEL& TRANSPORT - GENERAL         2,284,669,9           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         24,444,9           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020105         NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE         2,232,953,7           220202         UTILITIES - GENERAL         21,241,4           22020201         ELECTRICITY CHARGES         16,374,5	21020202	CONTRIBUTORY PENSION		105,901,045
220201         TRAVEL& TRANSPORT - GENERAL         2,284,669,9           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         24,444,9           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020105         NIPSS/ NATIONAL TRAVEL & TRANSPORT: OTHERS         2,232,953,7           22020105         UTILITIES - GENERAL         21,241,4           22020201         ELECTRICITY CHARGES         16,374,5	22	OTHER RECURRENT COSTS		2,545,086,623
22020101LOCAL TRAVEL & TRANSPORT: TRAINING24,444,922020102LOCAL TRAVEL & TRANSPORT: OTHERS20,186,922020104INTERNATIONAL TRAVEL & TRANSPORT: OTHERS7,084,322020105NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE2,232,953,7220202UTILITIES - GENERAL21,241,422020201ELECTRICITY CHARGES16,374,5	2202	OVERHEAD COST		2,537,475,306
22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,084,3           22020105         NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE         2,232,953,7           220202         UTILITIES - GENERAL         21,241,4           22020201         ELECTRICITY CHARGES         16,374,5	220201	TRAVEL& TRANSPORT - GENERAL		2,284,669,950
22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         20,186,9           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,084,3           22020105         NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE         2,232,953,7           220202         UTILITIES - GENERAL         21,241,4           22020201         ELECTRICITY CHARGES         16,374,5	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,444,959
22020105         NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE         2,232,953,7           220202         UTILITIES - GENERAL         21,241,4           22020201         ELECTRICITY CHARGES         16,374,5	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,186,911
220202         UTILITIES - GENERAL         21,241,4           22020201         ELECTRICITY CHARGES         16,374,5	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,084,349
22020201 ELECTRICITY CHARGES 16,374,5	22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		2,232,953,731
				21,241,467
22020202  TELEPHONE CHARGES   342,8				16,374,569
22020203 INTERNET ACCESS CHARGES 1,443,2				342,828



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020205	WATER RATES	1,335,268
22020206	SEWERAGE CHARGES	1,745,576
220203	MATERIALS & SUPPLIES - GENERAL	106,018,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,434,007
22020302	BOOKS	3,504,675
22020303	NEWSPAPERS	1,191,566
22020304	MAGAZINES & PERIODICALS	2,246,439
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,176,477
22020306	PRINTING OF SECURITY DOCUMENTS	4,023,716
22020307	DRUGS & MEDICAL SUPPLIES	6,598,642
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,052,334
22020309	UNIFORMS & OTHER CLOTHING	2,644,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,607,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	70,539,158
220204	MAINTENANCE SERVICES - GENERAL	31,803,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	878,663
22020402		878,663
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,436,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,088,297
22020405		9,025,934
22020406		5,496,164
220205	TRAINING - GENERAL	13,365,964
22020501		9,088,297
22020502 220206	INTERNATIONAL TRAINING OTHER SERVICES - GENERAL	4,277,667 17,500,136
220206	SECURITY SERVICES	3,504,672
22020601	OFFICE RENT	2,540,722
22020603	RESIDENTIAL RENT	4,684,481
22020606	CLEANING & FUMIGATION SERVICES	6,770,261
22020000 220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,661,229
22020701	FINANCIAL CONSULTING	2,237,165
22020702	INFORMATION TECHNOLOGY CONSULTING	2,016,387
22020703	LEGAL SERVICES	1,907,677
22020708	BUDGET PREPARATION	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	20,133,164
22020801	MOTOR VEHICLE FUEL COST	8,553,513
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,959,886
22020803	PLANT / GENERATOR FUEL COST	5,619,765
220209	FINANCIAL CHARGES - GENERAL	2,668,959
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,626,919
22020904	OTHER CRF BANK CHARGES	1,042,040
220210	MISCELLANEOUS	31,411,799
22021001	REFRESHMENT & MEALS	3,307,585
22021002	HONORARIUM & SITTING ALLOWANCE	8,465,148
22021003	PUBLICITY & ADVERTISEMENTS	4,120,760
22021004	MEDICAL EXPENSES	3,370,439
22021006	POSTAGES & COURIER SERVICES	1,474,766
22021007	WELFARE PACKAGES	2,886,453
22021009	SPORTING ACTIVITIES	2,370,439
22021031	CURRICULUM DEVELOPMENT	5,416,209
2204	GRANTS AND CONTRIBUTIONS	7,611,317
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,240,878
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	2,170,439



			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		2,070,439
220402	FOREIGN GRANTS AND CONTRIBUTIONS		3,370,439
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		3,370,439
23	CAPITAL EXPENDITURE		215,534,345
2301	FIXED ASSETS PURCHASED		44,860,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,860,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,160,500
23010113	PURCHASE OF COMPUTERS		8,700,000
2303	REHABILITATION / REPAIRS		170,673,845
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,673,845
23030103	REHABILITATION / REPAIRS - HOUSING		130,673,345
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		11,000,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		29,000,000
20000121	TOTAL PERSONNEL		1,735,116,668
	TOTAL OVERHEAD		2,545,086,623
	TOTAL CONTRILAD		4,280,203,291
	TOTAL CAPITAL		
	TOTAL CALINAL TOTAL ALLOCATION		215,534,345
0116008001	COMMAND AND STAFF COLLEGE, JAJI		4,495,737,636
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
		ONGOING	14,000,000
	FUNISHING AND EQUIPPING OF SYNDICATE ROOM	ONGOING	13,560,000
	EQUIPMENT OF WORK PRODUCTION CENTRE	ONGOING	8,600,500
AFCSC02002679	COMPUTERISATION, NETWORKING & BROAD BAND INTERNET ACCESS	ONGOING	8,700,000
AFCSC04002694	RENOVATION OF JUNIOR NCOS QUARTERS	ONGOING	35,793,410
AFCSC04002702	RENOVATION & FURNISHING OF CAPTAIN QUARTERS	ONGOING	68,829,335
AFCSC04002708	RENOVATION OF SENIOR COURSE HOSTEL	ONGOING	26,050,600
AFCSC05002712	RENOVATION & UPGRADING OF SPORTS CENTRE FACILITIES	ONGOING	11,000,500
AFCSC06002715	RENOVATION OF AFCSC HEADQUARTERS (NEW)	ONGOING	26,500,000
AFCSC06002723	RENOVATION OF WORK PRODUCTION CENTRE	ONGOING	2,500,000
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	LINE ITEM	ļ	AMOUNT
2	EXPENDITURE		2,507,588,632
21	PERSONNEL COST		2,286,804,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,286,804,194
210201	ALLOWANCES		2,286,804,194
21020101	NON REGULAR ALLOWANCES		2,286,804,194
22	OTHER RECURRENT COSTS		91,237,471
2202	OVERHEAD COST		91,237,471
220201	TRAVEL& TRANSPORT - GENERAL		11,797,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,906,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,890,700
<b>220201</b> 03	UTILITIES - GENERAL		14,605,600
220202	ELECTRICITY CHARGES		8,958,900
22020201	TELEPHONE CHARGES		1,300,000
22020202	INTERNET ACCESS CHARGES		
			800,000
22020205			2,346,700
22020206			1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		11,047,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,850,500
22020303	NEWSPAPERS		500,359
22020304	MAGAZINES & PERIODICALS		769,452



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM	I	AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		626,392
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,300,560
220204	MAINTENANCE SERVICES - GENERAL		38,264,479
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,890,432
22020402	MAINTENANCE OF OFFICE FURNITURE		5,443,564
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,135,623
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,670,100
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,124,760
220205	TRAINING - GENERAL		2,678,500
22020501	LOCAL TRAINING		2,678,500
220206	OTHER SERVICES - GENERAL		500,620
22020606	CLEANING & FUMIGATION SERVICES		500,620
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,158,970
22020701	FINANCIAL CONSULTING		758,300
22020702	INFORMATION TECHNOLOGY CONSULTING		400,670
220208	FUEL & LUBRICANTS - GENERAL		6,601,149
22020801	MOTOR VEHICLE FUEL COST		2,700,579
22020803	PLANT / GENERATOR FUEL COST		2,900,570
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		280,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		280,000
220210	MISCELLANEOUS		4,303,690
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		580,120
22021007	WELFARE PACKAGES		1,300,430
22021009	SPORTING ACTIVITIES		1,423,140
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	LINE ITEM		AMOUNT
23			129,546,967
2301	FIXED ASSETS PURCHASED		51,486,614
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,486,614
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		30,367,985
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,618,387
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		11,500,242
2302	CONSTRUCTION / PROVISION		32,208,353
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,208,353
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,221,511
23020104	CONSTRUCTION / PROVISION OF HOUSING		5,000,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		12,986,842
23020114	CONSTRUCTION / PROVISION OF ROADS		6,000,000
2303	REHABILITATION / REPAIRS		45,852,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,852,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,852,000
20000101	TOTAL PERSONNEL		2,286,804,194
	TOTAL OVERHEAD		91,237,471
	TOTAL RECURRENT		2,378,041,665
	TOTAL CAPITAL		129,546,967
	TOTAL ALLOCATION		2,507,588,632
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		2,307,300,032
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
	99/RENOVATION AND EQUIPPING OF KITCHEN	1	1
		ONGOING	30,367,985
INAFRCUZUU324	<sup>12</sup> PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORSONGOING		9,618,387



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM	I	AMOUNT
NAFRC0300324	4 REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	ONGOING	11,500,242
NAFRC0400324	17 CONSTRUCTION OF PROVOST OFFICE	ONGOING	8,221,511
NAFRC0500324	9 CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM	ONGOING	5,000,000
NAFRC0600327	5 CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK	ONGOING	12,986,842
NAFRC0700328	80 RE-CONSTRUCTION OF ROAD/DRAINAGES	ONGOING	6,000,000
NAFRC0800328	A ROOFING OF BUILDINGS	ONGOING	45,852,000
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,354,289,800
- 21	PERSONNEL COST		1,455,550,101
2101	SALARY		1,001,886,188
2101	SALARIES AND WAGES		1,001,886,188
21010101	SALARY		1,001,886,188
21010101 2102			453,663,913
2102	ALLOWANCES		328,428,140
	NON REGULAR ALLOWANCES		
21020101			328,428,140
210202	SOCIAL CONTRIBUTIONS		125,235,773
21020201	NHIS		50,094,309
21020202			75,141,464
22	OTHER RECURRENT COSTS		61,220,014
2202	OVERHEAD COST		61,220,014
220201	TRAVEL& TRANSPORT - GENERAL		11,893,299
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,052,142
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,041,157
220202	UTILITIES - GENERAL		1,541,157
22020201	ELECTRICITY CHARGES		1,041,157
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,205,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,041,157
22020302	BOOKS		1,041,157
22020303	NEWSPAPERS		1,041,157
22020304	MAGAZINES & PERIODICALS		1,041,157
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,041,157
220204	MAINTENANCE SERVICES - GENERAL		5,805,942
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,041,157
22020402	MAINTENANCE OF OFFICE FURNITURE		1,041,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,041,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,041,157
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,041,157
22020406	OTHER MAINTENANCE SERVICES		600,157
22020400 220205	TRAINING - GENERAL		31,462,675
22020501	LOCAL TRAINING		10,000,000
22020501	INTERNATIONAL TRAINING		21,462,675
22020302 220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,341,156
220207	LEGAL SERVICES		
			770,578
22020704			570,578
22020708	BUDGET PREPARATION		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,570,000
22020803	PLANT / GENERATOR FUEL COST		1,570,000
220209	FINANCIAL CHARGES - GENERAL		400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000



	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015
0116001001	rederal minisir'i Of Defence - Main MOD		APPROPRIATION ACT
CODE		I	AMOUNT
23	CAPITAL EXPENDITURE		837,519,685
CODE		1	AMOUNT
2301	FIXED ASSETS PURCHASED		366,770,600
230101	PURCHASE OF FIXED ASSETS - GENERAL		366,770,600
23010132	PURCHASE OF DEFENCE EQUIPMENT		366,770,600
2302	CONSTRUCTION / PROVISION		43,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		43,000,000
2303	REHABILITATION / REPAIRS		427,749,085
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		427,749,085
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		427,749,085
23030117	TOTAL PERSONNEL		1,455,550,101
	TOTAL OVERHEAD		61,220,014
			1,516,770,115
	TOTAL RECURRENT		
			837,519,685
			2,354,289,800
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	PROJECT NAME	TYPE	AMOUNT
DICON0100340	PROCUREMENTLINES OF RAW MATERIALS, TOOLS AND TOOLINGS FOR EXISTING ASSEMBLYONGOING		366,770,600
DICON0200573	CONSTRUCTION OF TRAINING SCHOOL	ONGOING	43,000,000
DICON0300341	REHABILITATION OF PRODUCTION PLANTS AND MACHINERY	ONGOING	89,000,000
DICON0300341	INSTALLATION AND SUPPORT FOR PRODUCTION LINES	ONGOING	90,000,000
DICON0300342	RAW MATERIALS FOR THE OPERATION OF 7.62x39MM NEW PRODUCTION	ONGOING	248,749,085
	LINE		
0116011001	DEFENCE INTELLIGENCE SCHOOL		
0116011001 CODE	DEFENCE INTELLIGENCE SCHOOL LINE ITEM		AMOUNI
CODE			1
CODE 2			336,428,395
CODE 2 22	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS		336,428,395 321,138,223
CODE 2 22 2202	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST		336,428,395 321,138,223 321,138,223
CODE 2 22 2202 220201	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		336,428,395 321,138,223 321,138,223 79,333,461
CODE 2 22 2202 220201 22020101	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522
CODE 2 22 2202 220201 22020101 22020102	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817
CODE 2 22 2202 220201 22020101 22020102 22020103	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122
CODE 2 22 2202 220201 22020101 22020102 22020103 220202	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455
CODE 2 22 2202 220201 22020101 22020102 22020103 220202 22020201	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967
CODE 2 22 2202 220201 22020101 22020102 22020103 220202 22020201 22020201	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698
CODE 2 22 2202 220201 22020101 22020102 22020103 2202020 22020201 22020202	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540
CODE 2 22 2202 220201 22020101 22020102 22020103 2202020 22020201 22020202 22020205 22020206	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250
CODE 2 22 2202 220201 22020101 22020102 22020103 2202020 22020201 22020202 22020205 22020205 22020206 220203	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988
CODE 2 22 2202 220201 22020101 22020102 22020103 2202020 22020201 22020202 22020205 22020205 22020206 22020301	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807
CODE 2 22 2202 220201 22020101 22020102 22020103 22020202 22020202 22020202 22020205 22020205 22020205 22020205 22020205 22020301 22020304	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807 2,023,461
CODE 2 2202 220201 22020101 22020102 22020103 22020202 22020202 22020202 22020205 22020206 22020301 22020301 22020304 22020305	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807 2,023,461 2,121,979
CODE 2 22 2202 220201 22020101 22020102 22020103 2202020 22020202 22020202 22020205 22020205 22020205 22020205 22020301 22020301 22020304 22020305 22020307	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807 2,023,461 2,121,979 2,786,479
CODE 2 22 2202 220201 22020101 22020102 22020103 22020202 22020201 22020202 22020205 22020205 22020205 22020205 22020301 22020301 22020304 22020305 22020307 22020310	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807 2,023,461 2,121,979 2,786,479 17,193,295
CODE 2 22 2202 220201 22020101 22020102 22020103 2202020 22020202 22020202 22020205 22020205 22020205 22020205 22020301 22020301 22020304 22020305 22020307	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807 2,023,461 2,121,979 2,786,479 17,193,295
CODE 2 22 2202 220201 22020101 22020102 22020103 22020202 22020201 22020202 22020205 22020205 22020205 22020205 22020301 22020301 22020304 22020305 22020307 22020310	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807 2,023,461 2,121,979 2,786,479 17,193,295 20,460,967
CODE 2 2202 220201 2202010 22020102 22020103 2202020 22020202 22020205 22020205 22020205 22020206 22020301 22020301 22020307 22020310 22020311 220204	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS FOOD STUFF / CATERING MATERIALS SUPPLIES		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807 2,023,461 2,121,979 2,786,479 17,193,295 20,460,967 38,173,534
CODE 2 2202 220201 2202010 22020102 22020103 22020202 22020201 22020202 22020205 22020205 22020205 22020301 22020304 22020304 22020305 22020307 22020310 22020311	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS FOOD STUFF / CATERING MATERIALS SUPPLIES MAINTENANCE SERVICES - GENERAL		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807 2,023,461 2,121,979 2,786,479 17,193,295 20,460,967 38,173,534 5,126,761
CODE 2 2202 220201 22020101 22020102 22020103 22020202 22020202 22020205 22020205 22020205 22020301 22020301 22020304 22020305 22020307 22020307 22020310 22020311 22020401	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS FOOD STUFF / CATERING MATERIALS SUPPLIES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807 2,023,461 2,121,979 2,786,479 17,193,295 20,460,967 38,173,534 5,126,761 5,519,115
CODE 2 22 2202 220201 22020101 22020102 22020103 22020202 22020202 22020205 22020205 22020205 22020206 22020301 22020301 22020304 22020305 22020305 22020307 22020310 22020311 22020401 22020402	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS FOOD STUFF / CATERING MATERIALS SUPPLIES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE		336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807 2,023,461 2,121,979 2,786,479 17,193,295 20,460,967 38,173,534 5,126,761 5,519,115 8,227,111
CODE 2 2202 220201 22020101 22020102 22020103 22020202 22020202 22020205 22020205 22020205 22020301 22020304 22020304 22020307 22020307 22020310 22020310 22020311 22020401 22020402 22020403	LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS FOOD STUFF / CATERING MATERIALS SUPPLIES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		AMOUNT 336,428,395 321,138,223 321,138,223 79,333,461 5,059,522 3,530,817 70,743,122 77,441,455 62,460,967 9,929,698 1,394,540 3,656,250 49,871,988 5,285,807 2,023,461 2,121,979 2,786,479 17,193,295 20,460,967 38,173,534 5,126,761 5,519,115 8,227,111 6,443,581 4,931,521



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		56,828,389
22020501	LOCAL TRAINING		4,170,327
22020502	INTERNATIONAL TRAINING		52,658,062
220206	OTHER SERVICES - GENERAL		410,161
22020603	OFFICE RENT		410,161
220208	FUEL & LUBRICANTS - GENERAL		12,796,709
22020801	MOTOR VEHICLE FUEL COST		4,252,277
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,197,518
22020803	PLANT / GENERATOR FUEL COST		5,346,914
220210	MISCELLANEOUS		6,282,526
22021001	REFRESHMENT & MEALS		1,873,643
22021002	HONORARIUM & SITTING ALLOWANCE		1,367,204
22021004	MEDICAL EXPENSES		3,041,679
23	CAPITAL EXPENDITURE		15,290,172
2301	FIXED ASSETS PURCHASED		15,290,172
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,290,172
23010121	PURCHASE OF RESIDENTIAL FURNITURE		2,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		6,315,355
23010128	PURCHASE OF SECURITY EQUIPMENT		6,474,817
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		321,138,223
	TOTAL RECURRENT		321,138,223
	TOTAL CAPITAL		15,290,172
	TOTAL ALLOCATION		336,428,395
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
DIS01003357	PURCHASE OF RESIDENTIAL FURNITURE	ONGOING	6,474,817
DIS02003365	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	6,315,355
DIS03003368	PURCHASE OF SECURITY EQUIPMENT	ONGOING	2,500,000
0116012001	DEFENCE INTELLIGENCE AGENCY		2,000,000
CODE			AMOUNT
2	EXPENDITURE		11,718,510,053
- 21	PERSONNEL COST		5,978,748,078
2101	SALARY		5,516,225,803
210101	SALARIES AND WAGES		5,516,225,803
21010101	SALARY		5,516,225,803
21010101 2102	ALLOWANCES AND SOCIAL CONTRIBUTION		462,522,275
210201	ALLOWANCES		348,830,985
21020101	NON REGULAR ALLOWANCES		348,830,985
21020101 210202	SOCIAL CONTRIBUTIONS		113,691,290
210202	NHIS		113,691,290
21020201 22	OTHER RECURRENT COSTS		1,812,640,366
2202			1,812,640,366
<b>220201</b> 22020101			174,126,097
			52,190,933
22020102			43,243,066
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		78,692,098
220202			122,917,061
22020201			101,317,198
22020202			10,487,463
22020205	WATER RATES		7,556,500
22020206	SEWERAGE CHARGES		3,555,900
22020208 220203	MATERIALS & SUPPLIES - GENERAL		47,282,701



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,620,217
22020304	MAGAZINES & PERIODICALS	2,721,004
22020305	PRINTING OF NON SECURITY DOCUMENTS	21,454,902
22020306	PRINTING OF SECURITY DOCUMENTS	12,478,004
22020307	DRUGS & MEDICAL SUPPLIES	4,008,574
220204	MAINTENANCE SERVICES - GENERAL	107,487,910
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,955,049
22020402	MAINTENANCE OF OFFICE FURNITURE	1,842,114
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	79,230,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,885,464
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,389,766
22020406	OTHER MAINTENANCE SERVICES	6,185,485
220205	TRAINING - GENERAL	147,968,146
22020501	LOCAL TRAINING	17,499,775
22020502	INTERNATIONAL TRAINING	130,468,371
220206	OTHER SERVICES - GENERAL	1,034,912,438
22020603	OFFICE RENT	2,808,715
22020604	RESIDENTIAL RENT	51,049,021
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	981,054,702
2202000	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,567,692
22020702		7,411,113
22020702	BUDGET PREPARATION	13,156,579
22020700 220208	FUEL & LUBRICANTS - GENERAL	101,988,337
22020801	MOTOR VEHICLE FUEL COST	44,254,682
22020801	OTHER TRANSPORT EQUIPMENT FUEL COST	44,234,882
22020803	PLANT / GENERATOR FUEL COST	13,333,755
22020003 220210	MISCELLANEOUS	55,389,984
220210	REFRESHMENT & MEALS	3,704,160
22021001	HONORARIUM & SITTING ALLOWANCE	3,704,160
22021002	PUBLICITY & ADVERTISEMENTS	696,384
22021003	MEDICAL EXPENSES	39,983,696
22021004	POSTAGES & COURIER SERVICES	7,301,584
22021008 23	CAPITAL EXPENDITURE	3,927,121,609
23	FIXED ASSETS PURCHASED	1,936,521,609
2301	PURCHASE OF FIXED ASSETS - GENERAL	
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,936,521,609
23010112		717,000,000
23010128 2302		1,219,521,609 1,772,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,772,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	556,000,000
23020107		191,000,000
23020118		1,025,600,000
2303	REHABILITATION / REPAIRS	218,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	218,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	109,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	109,000,000
	TOTAL PERSONNEL	5,978,748,078
	TOTAL OVERHEAD	1,812,640,366
	TOTAL RECURRENT	7,791,388,444
	TOTAL CAPITAL	3,927,121,609
	TOTAL ALLOCATION	11,718,510,053
0116012001	DEFENCE INTELLIGENCE AGENCY	
CODE	PROJECT NAME	TYPE AMOUNT



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
DIA01003303	EXISTING MISSIONS ACCOMODATION AND OFFICE EQUIPMENT	ONGOING	717,000,000
DIA02003308	PURCHASE OF SECURITY EQUIPMENT	ONGOING	1,069,521,609
DIA02013978	CONSTRUCTION OF ARMOURY	ONGOING	150,000,000
DIA03003317	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN NIAMEY AND BAMAKO	ONGOING	556,000,000
DIA04003320	CONSTRUCTION OF STAFF SCHOOL	ONGOING	191,000,000
DIA05003328	RENOVATION OF RESIDENTIAL	ONGOING	109,000,000
DIA06003332	RENOVATION OF OFFICES	ONGOING	109,000,000
DIA07009564	CONSTRUCTIONRANGE(LONG & SHORT)OF DETENTIONAND EQUIPPINGINTERROGATIONOF OPERATIONALFACILITIESSITUATIONINDOOR SHOOTINGROOM	ONGOING	675,600,000
DIA07013977	CONSTRUCTION OF ACCOMMODATION QUARTERS	ONGOING	350,000,000
0116015017	DEFENCE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,336,456,163
21	PERSONNEL COST		5,336,784,273
2101	SALARY		5,336,784,273
210101	SALARIES AND WAGES		5,336,784,273
21010101	SALARY		5,336,784,273
22	OTHER RECURRENT COSTS		2,673,046,052
2202	OVERHEAD COST		2,673,046,052
220201	TRAVEL& TRANSPORT - GENERAL		349,507,157
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		88,164,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		93,043,183
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		88,970,775
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		79,328,919
220202	UTILITIES - GENERAL		194,952,442
22020201	ELECTRICITY CHARGES		70,170,958
22020202	TELEPHONE CHARGES		43,123,785
22020203	INTERNET ACCESS CHARGES		22,905,888
22020205	WATER RATES		45,974,394
22020206	SEWERAGE CHARGES		12,777,417
220203	MATERIALS & SUPPLIES - GENERAL		59,733,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,544,533
22020304	MAGAZINES & PERIODICALS		21,395,388
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,793,723
220204	MAINTENANCE SERVICES - GENERAL		510,602,627
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		120,683,993
22020402	MAINTENANCE OF OFFICE FURNITURE		124,769,964
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,032,205
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		47,878,614
22020406	OTHER MAINTENANCE SERVICES		17,237,851
220205	TRAINING - GENERAL		43,123,785
22020501	LOCAL TRAINING		43,123,785
220206	OTHER SERVICES - GENERAL		668,008,354
22020601	SECURITY SERVICES		154,608,672
22020603	OFFICE RENT		133,399,682
22020604	RESIDENTIAL RENT		380,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		54,858,938
22020702	INFORMATION TECHNOLOGY CONSULTING		54,858,938
220208	FUEL & LUBRICANTS - GENERAL		169,110,279
22020801	MOTOR VEHICLE FUEL COST		82,387,884
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		86,722,395



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUN
220209	FINANCIAL CHARGES - GENERAL		27,378,607
22020901	BANK CHARGES (OTHER THAN INTEREST)		27,378,607
220210	MISCELLANEOUS		595,770,219
22021001	REFRESHMENT & MEALS		44,720,962
22021002	HONORARIUM & SITTING ALLOWANCE		5,095,756
22021004	MEDICAL EXPENSES		104,804,723
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		419,411,138
22021006	POSTAGES & COURIER SERVICES		21,737,640
23			326,625,838
2301	FIXED ASSETS PURCHASED		326,625,838
230101	PURCHASE OF FIXED ASSETS - GENERAL		326,625,838
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		199,094,725
23010112	PURCHASE OF SECURITY EQUIPMENT		127,531,113
23010126			5,336,784,273
	TOTAL PERSONNEL TOTAL OVERHEAD		
	TOTAL RECURRENT		2,673,046,052 8,009,830,325
			326,625,838
	TOTAL ALLOCATION		8,336,456,163
0116015017			
CODE	PROJECT NAME	TYPE	AMOUNT
DM01009792	PURCHASE OF FURNITURES FOR OFFICES AND RESIDENTIAL	NEW	199,094,725
DM04009795	INSTALLATIONEQUIPMENT) AND DEPLOYMENT OF SECURE COMMUNICATION SYSTEM(SECURITY	NEW	127,531,113
0116021001	MILITARY PENSION BOARD		
CODE			AMOUNT
2	EXPENDITURE		855,545,487
21	PERSONNEL COST		717,693,667
2102			717,693,667
210201	ALLOWANCES		717,693,667
21020101	NON REGULAR ALLOWANCES		717,693,667
21020101	OTHER RECURRENT COSTS		109,016,833
2202	OVERHEAD COST		109,016,833
2202	TRAVEL& TRANSPORT - GENERAL		12,247,732
220201	LOCAL TRAVEL & TRANSPORT: OTHERS		12,247,732
22020102 220202			13,427,890
220202			
			6,678,840
22020202	TELEPHONE CHARGES		2,650,830
22020205	WATER RATES		3,199,059
22020206	SEWERAGE CHARGES		899,161
220203	MATERIALS & SUPPLIES - GENERAL		7,391,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,102,516
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		789,235
220204	MAINTENANCE SERVICES - GENERAL		10,730,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,227,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,219,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,283,870
220205	TRAINING - GENERAL		2,000,000
			0.000.000
22020501	LOCAL TRAINING		2,000,000
	OTHER SERVICES - GENERAL		2,000,000 25,547,705



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2015 APPROPRIATION ACT
CODE	LINE ITEM	I	AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		37,670,887
22020702	INFORMATION TECHNOLOGY CONSULTING		37,670,887
23	CAPITAL EXPENDITURE		28,834,987
2302	CONSTRUCTION / PROVISION		28,834,987
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,834,987
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		13,834,987
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		15,000,000
	TOTAL PERSONNEL		717,693,667
	TOTAL OVERHEAD		109,016,833
	TOTAL RECURRENT		826,710,500
	TOTAL CAPITAL		28,834,987
	TOTAL ALLOCATION		855,545,487
0116021001	MILITARY PENSION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
MPB02009803	CONSTRUCTION OF (MRS) SICK BAY	NEW	13,834,987
MPB03009805	CONSTRUCTION OF MINI SPORT COMPLEX	NEW	15,000,000