Federal Republic of Nigeria

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		nent of Nigeria					
	APPROPRIAT						
	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF AGRICULTURE	28,052,924,406	1,579,660,010	29,632,584,416	46,173,963,859	
			28,052,924,406	1,579,660,010	29,632,584,416	46,173,963,859	75,806,548,2
	MARY BY FUN APPROPRIAT						
	CODE	FUND			I		TOTAL
1.	021	MAIN ENVELOP - PERSONNEL					ALLOCATIO
2.	021	MAIN ENVELOP - OVERHEAD					28,052,924,4
3.	031	CAPITAL DEVELOPMENT FUND MAIN					46,173,963,8
		OF AGRICULTURE					75,806,548,2
	APPROPRIAT						
NO	CODE	MDA	TOTAL	TOTAL	TOTAL	TOTAL CAPITAL	TOTAL
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE	PERSONNEL 6,182,470,522	OVERHEAD 202,733,273	RECURRENT	33,668,070,268	ALLOCATIO
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION	220,755,105				
Ζ.	0213002001	AND STORED PRODUCTS TECHNOLOGY, KANO	220,733,103	13,625,494	234,380,599	63,168,428	297,549,0
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	281,416,759	43,917,094	325,333,853	646,893,923	972,227,7
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL	385,816,046	32,904,382	418,720,428	773,935,472	1,192,655,90
_		MECHANISATION- ILORIN NATIONAL CEREALS RESEARCH INSTITUTE-					
5.	0215005001	BADEGGI	869,746,771	46,811,183	916,557,954	562,425,148	1,478,983,1
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-	1,859,835,820	108,443,235	1,968,279,055	745,303,840	2,713,582,8
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	1,704,405,955	64,167,728	1,768,573,683	701,997,410	2,470,571,0
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH	1,375,149,376	55,758,653	1,430,908,029	151,837,903	1,582,745,9
9.	0215009001	(NIFOR) - BENIN INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	1,015,121,444	28,017,805	1,043,139,249	271,475,214	1,314,614,4
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH	764,675,997	31,046,305	795,722,302	274,939,282	1,070,661,5
		INSTITUTE- ZARIA NATIONAL HORTICULTURAL RESEARCH INSTITUTE-					
11.	0215011001	IBADAN	1,136,391,727	26,987,844	1,163,379,571	313,746,869	1,477,126,4
12.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	807,850,343	30,445,486	838,295,829	333,277,283	1,171,573,1
13.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	883,347,159	20,933,376	904,280,535	320,430,215	1,224,710,7
14.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	887,321,122	37,800,000	925,121,122	40,461,928	965,583,0
15.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	545,516,134	38,601,676	584,117,810	323,600,362	907,718,1
16.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH	866,955,674	39,137,280	906,092,954	147,578,628	1,053,671,5
17.	0215019001	VETERINARY COUNCIL OF NIGERIA FEDERAL COLLEGE OF ANIMAL HEALTH AND	85,996,605	21,160,141	107,156,746	21,772,894	128,929,6
18.	0215020001	PRODUCTION TECHNOLOGY - IBADAN	754,124,094	38,026,735	792,150,829	439,636,231	1,231,787,0
19.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE FEDERAL COLLEGE OF AGRICULTURE, MOORE	328,880,631	27,101,354	355,981,985	155,616,295	511,598,2
20.	0215022001	PLANTATION- IBADAN	465,518,367	36,503,631	502,021,998	278,805,180	780,827,1
21.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	960,291,836	19,469,776	979,761,612	661,427,959	1,641,189,5
22.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES	259,797,276	19,363,325	279,160,601	52,237,887	331,398,4
0.2	0015005001	TECHNOLOGY - NEW BUSSA FEDERAL COLLEGE OF ANIMAL HEALTH AND	277 / 70 0 40	20.070.000	407 040 040	77 771 144	405 700 1
23.	0215025001	PRODUCTION TECHNOLOGY - VOM	377,670,040	30,279,000	407,949,040	77,771,144	485,720,1
24.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	320,285,315	29,009,049	349,294,364	44,785,513	394,079,8
25.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	156,085,646	28,239,292	184,324,938	295,124,135	479,449,0
26.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	392,821,936	24,731,841	417,553,777	991,578,122	1,409,131,8
27.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	94,564,156	10,278,658	104,842,814	169,500,269	274,343,0
28.	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	91,689,618	10,278,658	101,968,276	469,339,266	571,307,5
29.	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER FEDERAL COLLEGE OF LAND RESOURCES	114,211,955			131,160,465	255,651,0
30.	0215032001	TECHNOLOGY - OWERRI	283,825,765	26,331,896	310,157,661	41,356,246	351,513,9
31.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	140,408,413	16,119,716	156,528,129	74,668,942	231,197,0
32.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN- KOWA, GOMBE	371,589,547	26,886,937	398,476,484	303,822,341	702,298,8
33.	0215035001	NATIONAL AGRICULTURAL INSURANCE	0	7,078,180	7,078,180	108,864,470	115,942,6
34.	0215036001	CORPORATION (NAIC) NIGERIAN INSTITUTE OF ANIMAL SCIENCE	160,216,277	48,364,425		92,961,109	301,541,8
	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	559,752,315	72,616,131	632,368,446	266,636,834	899,005,2
36.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	795,955,738	34,230,182	830,185,920	606,111,412	1,436,297,3
37.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE AGRICULTURAL RESEARCH COUNCIL OF	0	57,358,513		140,570,670	197,929,1
38.	0215054001	NIGERIA	414,021,525	64,959,402	478,980,927	213,374,360	692,355,2

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2016 APPROPRIATION ACT



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
39.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	40,051,178	28,209,411	68,260,589	22,409,614	90,670,203
40.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	337,313,712	23,019,684	360,333,396	353,181,131	713,514,527
41.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	761,076,507	48,434,606	809,511,113	822,109,197	1,631,620,310
			28,052,924,406	1,579,660,010	29,632,584,416	46,173,963,859	75,806,548,274



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0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	40,053,274,062
21	PERSONNEL COST	6,182,470,522
2101	SALARY	5,292,122,739
210101	SALARIES AND WAGES	5,292,122,739
21010101	SALARY	5,292,122,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	890,347,783
210201	ALLOWANCES	228,832,440
21020101	NON REGULAR ALLOWANCES	228,832,440
210202	SOCIAL CONTRIBUTIONS	661,515,343
21020201	NHIS	264,606,137
21020202	CONTRIBUTORY PENSION	396,909,206
22	OTHER RECURRENT COSTS	202,733,273
2202	OVERHEAD COST	202,733,273
220201	TRAVEL& TRANSPORT - GENERAL	32,321,390
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,660,246
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,661,144
220202	UTILITIES - GENERAL	26,308,625
22020201	ELECTRICITY CHARGES	20,996,306
22020202	TELEPHONE CHARGES	2,023,742
22020205	WATER RATES	3,288,578
220203	MATERIALS & SUPPLIES - GENERAL	35,024,707
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,216,184
22020303	NEWSPAPERS	2,023,740
22020304	MAGAZINES & PERIODICALS	505,935
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,071,220
22020306	PRINTING OF SECURITY DOCUMENTS	2,023,740
22020307	DRUGS & MEDICAL SUPPLIES	1,011,870
22020309	UNIFORMS & OTHER CLOTHING	172,018
220204	MAINTENANCE SERVICES - GENERAL	31,985,778
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,578,500
22020402	MAINTENANCE OF OFFICE FURNITURE	3,541,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,035,610
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,264,838
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,541,545
22020406	OTHER MAINTENANCE SERVICES	2,023,740
220205	TRAINING - GENERAL	11,184,049
22020501	LOCAL TRAINING	11,184,049
220206	OTHER SERVICES - GENERAL	9,612,766
22020601	SECURITY SERVICES	6,830,123
22020606	CLEANING & FUMIGATION SERVICES	2,782,643
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,818,253

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE			ACT AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		3,541,545
22020703	LEGAL SERVICES		2,276,708
220208	FUEL & LUBRICANTS - GENERAL		15,178,052
22020801	MOTOR VEHICLE FUEL COST		11,130,572
22020803	PLANT / GENERATOR FUEL COST		4,047,480
220210	MISCELLANEOUS		35,299,654
22021001	REFRESHMENT & MEALS		2,276,708
22021002	HONORARIUM & SITTING ALLOWANCE		2,276,708
22021003	PUBLICITY & ADVERTISEMENTS		2,302,005
22021004	MEDICAL EXPENSES		3,794,513
22021006	POSTAGES & COURIER SERVICES		1,011,870
22021007	WELFARE PACKAGES		21,361,144
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		252,968
22021009	Sporting activities		2,023,740
23	CAPITAL EXPENDITURE		33,668,070,268
2301	FIXED ASSETS PURCHASED		29,785,286,600
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,785,286,600
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		29,785,286,600
2302			1,352,691,778
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,352,691,778
23020114	CONSTRUCTION / PROVISION OF ROADS		1,352,691,778
2303	REHABILITATION / REPAIRS		761,219,520
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		761,219,520
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		761,219,520
2305	OTHER CAPITAL PROJECTS		1,768,872,370
230501			1,768,872,370
23050101	RESEARCH AND DEVELOPMENT		1,377,033,464
23050103			391,838,906
	TOTAL PERSONNEL		6,182,470,522
	TOTAL OVERHEAD		202,733,273
	TOTAL RECURRENT		6,385,203,795
	TOTAL CAPITAL		33,668,070,268
	TOTAL ALLOCATION		40,053,274,062
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
CODE	PROJECT NAME	ТҮРЕ	AMOUN
	IMPORT SUBSTITUTION VALUE CHAINS		
	1) RICE VALUE CHAIN		
FMA&RD012014480 FMA&RD012014481	CERTIFIED SEED OF IMPROVED RICE VARIETIES INORGANIC FERTILIZER(NPK.)	ONGOING ONGOING	181,890,658 270,127,555
FMA&RD012014482	INORGANIC FERTILIZER (UREÁ)	ONGOING	270,127,555
FMA&RD012014483			84,397,265
FMA&RD012014484	POST-EMERGENCE HERBICIDE POST-EMERGENCE HERBICIDE	ONGOING ONGOING	29,102,505
FMA&RD012014485			0.,200,170
	ATA THRESHER CLEANERS	ONGOING	779,075,151
FMA&RD012014485 FMA&RD012014486 FMA&RD012014487 FMA&RD012014488	ATA THRESHER CLEANERS CAPACITY BUILDING PROVISION AND DISTRIBUTION FOR 1,000 FARMERS PER STATE - PESTICIDES	ONGOING ONGOING ONGOING	779,075,151 3,492,300 7,537,549

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE		1 1	AMOUNT =N=
FMA&RD012014490	PROVISION AND DISTRIBUTION FOR 1,000 FARMERS PER STATE - FUNGICIDES	ONGOING	5,383,964
FMA&RD012014491	PROVISION AND DISTRIBUTION FOR 1,000 FARMERS PER STATE - PROTECTIVE GARMENTS	ONGOING	4,307,171
FMA&RD012014492	PROVISION AND DISTRIBUTION FOR 1,000 FARMERS PER STATE - RAIN COATS, BOOTS AND OVERALL	ONGOING	7,537,549
FMA&RD012014493	PROVISION AND DISTRIBUTION FOR 1,000 FARMERS PER STATE - AGROCHEMICALS & KNAPSACK	ONGOING	4,307,171
FMA&RD012014494	2) WHEAT VALUE CHAIN	ONGOING	4.0.42.000
FMA&RD012014495 FMA&RD012014496	FOUNDATION SEEDS CERTIFIED SEEDS	ONGOING ONGOING	4,243,908
FMA&RD012014496	INORGANIC FERTILIZER (NPK 15-15-15)	ONGOING	66,630,490
FMA&RD012014498	PROCUREMENT OF 400 MULTIPURPOSE THRESHER AT N650,000	ONGOING	78,745,124
FMA&RD012014499	CAPACITY BUILDING FOR 400 WHEAT FARMERS/WOMEN/YOUTHS ON AGRONOMY	ONGOING	6,057,318
	(GLOBAL GAP)		
FMA&RD012014500	SUPPORT FOR 187,500 FARMERS	ONGOING	1,326,471,089
FMA&RD012014501 FMA&RD012014502	3) SOYA BEANS VALUE CHAIN IMPROVED SEED PRODUCTION: SUPPORT TO 420,000 FARMERS	ONGOING	277,860,240
FMA&RD012014502	INORGANIC FERTILIZER : SINGLE SUPER PHOSPHATE (SSP) - 2 BAGS	ONGOING	203,764,176
FMA&RD012014503	ORGANIC FERTILIZER	ONGOING	46,310,040
FMA&RD012014505	SOIL AMENDER/MICRO NUTRIENT (NODUMAX)	ONGOING	74,096,064
FMA&RD012014506	FUNGICIDES	ONGOING	15,436,680
FMA&RD012014507	HERBICIDES: BUTACHLOR SURPLUS	ONGOING	37,048,032
FMA&RD012014508	FLUODYTOP (POST-EMERGENCE)	ONGOING	74,096,064
FMA&RD012014509	CROP DEVELOPMENT: PROCUREMENT OF MULTIPURPOSE THRESHER TO ENHANCE PROCESSING AND VALUE ADDITION	ONGOING	2,866,812
FMA&RD012014510	CAPACITY BUILDING OF FARMERS TO PROMOTE GOOD AGRICULTURAL PRACTICES (GAP) AND APPLICATION OF YIELD ENHANCER (NODUMAX) TO INCREASE YIELD AND PRODUCTIVITY	ONGOING	9,262,008
FMA&RD012014511	TRAIN-THE TRAINER WORKSHOP TO PROMOTE PROCESSING, PACKAGING, STORAGE AND MARKETING OF SOYBEAN TO ENHANCE PRODUCT QUALITY AND VALUE ADDITION	ONGOING	9,262,008
FMA&RD012014512	DEMONSTRATION OF YIELD TRANSFER: (I) RESEARCH AND DEVELOPMENT TO PROMOTE PRODUCTION OF FOUNDATION SEEDS	ONGOING	1,543,668
FMA&RD012014513	ESTABLISHMENT OF 10 DEMONSTRATION PLOTS EACH IN 10 STATES TO PROMOTE MODERN MANAGEMENT TECHNIQUES AND YIELD POTENTIALS OF SOYBEAN VARIETIES	ONGOING	352,838
FMA&RD012014514	4) MAIZE VALUE CHAIN		
FMA&RD012014515	IMPROVED SEEDS	ONGOING	366,081,628
FMA&RD012014516	INORGANIC FERTILIZER	ONGOING	402,689,790
FMA&RD012014517	ORGANIC FERTILIZER	ONGOING	256,257,139
FMA&RD012014518	SOIL AMENDER/MICRONUTRIENT	ONGOING	87,859,591
FMA&RD012014519	HERBICIDES	ONGOING	175,719,181
FMA&RD012014520	INSECTICIDES	ONGOING	102,502,856
FMA&RD012014521	PRE-SEASON ZONAL MEETING IN 6 GEO-POLITICAL ZONES	ONGOING	1,464,326
FMA&RD012014522	CAPACITY BUILDING WORKSHOPS FOR (50 NOS) OFFICERS	ONGOING	1,171,461
FMA&RD012014523	ON-FARM DEMONSTRATIONS/SENSITIZATION OF FARMERS ON GOOD AGRONOMIC PRACTICES (GAP) AT 3 CLUSTERS IN 21 STATES SENSITIZATION OF FARMERS ON POST-HARVEST HANDLING (PROCESSING, PACKAGING	ONGOING	10,836,020
FMA&RD012014524	AND STORAGE) TO PREVENT/REDUCE POST-HARVEST HANDLING (PROCESSING, PACKAGING AND STORAGE) TO PREVENT/REDUCE POST-HARVEST/STORAGE LOSSES IN THE 36 PARTICIPATING STATES + FCT @ 300 FARMERS/STATE	ONGOING	5,418,008
			0,110,000
FMA&RD012014525	5) FISHERIES VALUE CHAIN		
	5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO	ONGOING	331,764,702
FMA&RD012014526	5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE	ONGOING	331,764,702
FMA&RD012014526 FMA&RD012014527	5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY		
FMA&RD012014526 FMA&RD012014527 FMA&RD012014528	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN 	ONGOING	331,764,702 44,235,298
FMA&RD012014526 FMA&RD012014527 FMA&RD012014528 FMA&RD012014529	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT 	ONGOING	331,764,702 44,235,298 31,814,132
FMA&RD012014526 FMA&RD012014527 FMA&RD012014528 FMA&RD012014529 FMA&RD012014530	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS 	ONGOING ONGOING ONGOING	331,764,702 44,235,298 31,814,132 19,883,832
FMA&RD012014525 FMA&RD012014526 FMA&RD012014527 FMA&RD012014528 FMA&RD012014529 FMA&RD012014530 FMA&RD012014531 FMA&RD012014532	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS SEMEN TANKS SC 50KITS TRAINING OF 770 SMALL HOLDER DAIRY FARMERS (70 EACH IN 11 STATES) ON LOW 	ONGOING	331,764,702 44,235,298 31,814,132
FMA&RD012014526 FMA&RD012014527 FMA&RD012014528 FMA&RD012014529 FMA&RD012014530 FMA&RD012014531	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS SEMEN TANKS SC 50KITS TRAINING OF 770 SMALL HOLDER DAIRY FARMERS (70 EACH IN 11 STATES) ON LOW COST FEED TECHNOLOGY (TRAINING & TRAINING KITS ORGANIZATION OF DAIRY SMALL HOLDER CLUSTER FARMS TO MILK COLLECTION CENTRES IN 11 STATES (EKITI, PLATEAU, ADAMAWA, FCT, NASARAWA, KADUNA, NIGER, 	ONGOING ONGOING ONGOING ONGOING	331,764,702 44,235,298 31,814,132 19,883,832 5,422,864
FMA&RD012014526 FMA&RD012014527 FMA&RD012014528 FMA&RD012014529 FMA&RD012014530 FMA&RD012014531 FMA&RD012014532	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS SEMEN TANKS SC 50KITS TRAINING OF 770 SMALL HOLDER DAIRY FARMERS (70 EACH IN 11 STATES) ON LOW COST FEED TECHNOLOGY (TRAINING & TRAINING KITS ORGANIZATION OF DAIRY SMALL HOLDER CLUSTER FARMS TO MILK COLLECTION CENTRES IN 11 STATES (EKITI, PLATEAU, ADAMAWA, FCT, NASARAWA, KADUNA, NIGER, OYO, TARABA, KWARA AND KANO) SENSIZITATION AND TRAINING ON USE OF SUPPLEMENTARY FEEDS AND FODDER 	ONGOING ONGOING ONGOING ONGOING ONGOING	331,764,702 44,235,298 31,814,132 19,883,832 5,422,864 97,430,778 29,825,749
FMA&RD012014526 FMA&RD012014527 FMA&RD012014528 FMA&RD012014529 FMA&RD012014530 FMA&RD012014531 FMA&RD012014533 FMA&RD012014533 FMA&RD012014534	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS SEMEN TANKS SC 50KITS TRAINING OF 770 SMALL HOLDER DAIRY FARMERS (70 EACH IN 11 STATES) ON LOW COST FEED TECHNOLOGY (TRAINING & TRAINING KITS ORGANIZATION OF DAIRY SMALL HOLDER CLUSTER FARMS TO MILK COLLECTION CENTRES IN 11 STATES (EKITI, PLATEAU, ADAMAWA, FCT, NASARAWA, KADUNA, NIGER, OYO, TARABA, KWARA AND KANO) 	ONGOING ONGOING ONGOING ONGOING ONGOING	331,764,702 44,235,298 31,814,132 19,883,832 5,422,864 97,430,778 29,825,749
FMA&RD012014526 FMA&RD012014527 FMA&RD012014528 FMA&RD012014529 FMA&RD012014530 FMA&RD012014531 FMA&RD012014532 FMA&RD012014533	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS SEMEN TANKS SC 50KITS TRAINING OF 770 SMALL HOLDER DAIRY FARMERS (70 EACH IN 11 STATES) ON LOW COST FEED TECHNOLOGY (TRAINING & TRAINING KITS ORGANIZATION OF DAIRY SMALL HOLDER CLUSTER FARMS TO MILK COLLECTION CENTRES IN 11 STATES (EKITI, PLATEAU, ADAMAWA, FCT, NASARAWA, KADUNA, NIGER, OYO, TARABA, KWARA AND KANO) SENSIZITATION AND TRAINING ON USE OF SUPPLEMENTARY FEEDS AND FODDER DEVELOPMENT IN 11 STATES INCLUDING FCT DAIRY FARMER'S REGISTRATION IN 11 STATES INCLUDING FCT INVENTORY SURVEY OF MILK PRODUCTIVITY PARAMETER OF HERDS OF FARMER GROUP FOR ESTABLISHMENT OF PROVEN LOCAL BREEDS IN SELECTED STATES (II) SUPPORT TO 	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	331,764,702 44,235,298 31,814,132 19,883,832 5,422,864 97,430,778 29,825,749 33,802,515 267,527,925
FMA&RD012014526 FMA&RD012014527 FMA&RD012014528 FMA&RD012014529 FMA&RD012014530 FMA&RD012014531 FMA&RD012014533 FMA&RD012014533 FMA&RD012014534 FMA&RD012014535	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS SEMEN TANKS SC 50KITS TRAINING OF 770 SMALL HOLDER DAIRY FARMERS (70 EACH IN 11 STATES) ON LOW COST FEED TECHNOLOGY (TRAINING & TRAINING KITS ORGANIZATION OF DAIRY SMALL HOLDER CLUSTER FARMS TO MILK COLLECTION CENTRES IN 11 STATES (EKITI, PLATEAU, ADAMAWA, FCT, NASARAWA, KADUNA, NIGER, OYO, TARABA, KWARA AND KANO) SENSIZITATION AND TRAINING ON USE OF SUPPLEMENTARY FEEDS AND FODDER DEVELOPMENT IN 11 STATES INCLUDING FCT DAIRY FARMER'S REGISTRATION IN 11 STATES INCLUDING FCT INVENTORY SURVEY OF MILK PRODUCTIVITY PARAMETER OF HERDS OF FARMER GROUP 	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	331,764,702 44,235,298 31,814,132 19,883,832 5,422,864 97,430,778 29,825,749 33,802,515
MA&RD012014526 MA&RD012014527 MA&RD012014528 MA&RD012014529 MA&RD012014530 MA&RD012014531 MA&RD012014533 MA&RD012014533 MA&RD012014534 MA&RD012014535 MA&RD012014536 MA&RD012014537	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS SEMEN TANKS SC 50KITS TRAINING OF 770 SMALL HOLDER DAIRY FARMERS (70 EACH IN 11 STATES) ON LOW COST FEED TECHNOLOGY (TRAINING & TRAINING KITS ORGANIZATION OF DAIRY SMALL HOLDER CLUSTER FARMS TO MILK COLLECTION CENTRES IN 11 STATES (EKITI, PLATEAU, ADAMAWA, FCT, NASARAWA, KADUNA, NIGER, OYO, TARABA, KWARA AND KANO) SENSIZITATION AND TRAINING ON USE OF SUPPLEMENTARY FEEDS AND FODDER DEVELOPMENT IN 11 STATES INCLUDING FCT DAIRY FARMER'S REGISTRATION IN 11 STATES INCLUDING FCT INVENTORY SURVEY OF MILK PRODUCTIVITY PARAMETER OF HERDS OF FARMER GROUP FOR ESTABLISHMENT OF PROVEN LOCAL BREEDS IN SELECTED STATES (III) SUPPORT TO DAIRY DEVELOPMENT PROGRAMME (DDP) 	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	331,764,702 44,235,298 31,814,132 19,883,832 5,422,864 97,430,778 29,825,749 33,802,515 267,527,925
FMA&RD012014526 FMA&RD012014527 FMA&RD012014528 FMA&RD012014529 FMA&RD012014530 FMA&RD012014531 FMA&RD012014533 FMA&RD012014533 FMA&RD012014534 FMA&RD012014535 FMA&RD012014536 FMA&RD012014537 FMA&RD012014538	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS SEMEN TANKS SC 50KITS TRAINING OF 770 SMALL HOLDER DAIRY FARMERS (70 EACH IN 11 STATES) ON LOW COST FEED TECHNOLOGY (TRAINING & TRAINING KITS ORGANIZATION OF DAIRY SMALL HOLDER CLUSTER FARMS TO MILK COLLECTION CENTRES IN 11 STATES (EKITI, PLATEAU, ADAMAWA, FCT, NASARAWA, KADUNA, NIGER, OYO, TARABA, KWARA AND KANO) SENSIZITATION AND TRAINING ON USE OF SUPPLEMENTARY FEEDS AND FODDER DEVELOPMENT IN 11 STATES INCLUDING FCT DAIRY FARMER'S REGISTRATION IN 11 STATES INCLUDING FCT INVENTORY SURVEY OF MILK PRODUCTIVITY PARAMETER OF HERDS OF FARMER GROUP FOR ESTABLISHMENT OF PROVEN LOCAL BREEDS IN SELECTED STATES (II) SUPPORT TO DAIRY DEVELOPMENT PROGRAMME (DDP) 7) FRUITS VALUE CHAIN 	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	331,764,702 44,235,298 31,814,132 19,883,832 5,422,864 97,430,778 29,825,749 33,802,515 267,527,925 101,817,272
FMA&RD012014526 FMA&RD012014527 FMA&RD012014528 FMA&RD012014529 FMA&RD012014530 FMA&RD012014531 FMA&RD012014533 FMA&RD012014533 FMA&RD012014534 FMA&RD012014535 FMA&RD012014536	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS SEMEN TANKS SC 50KITS TRAINING OF 770 SMALL HOLDER DAIRY FARMERS (70 EACH IN 11 STATES) ON LOW COST FEED TECHNOLOGY (TRAINING & TRAINING KITS ORGANIZATION OF DAIRY SMALL HOLDER CLUSTER FARMS TO MILK COLLECTION CENTRES IN 11 STATES (EKITI, PLATEAU, ADAMAWA, FCT, NASARAWA, KADUNA, NIGER, OYO, TARABA, KWARA AND KANO) SENSIZITATION AND TRAINING ON USE OF SUPPLEMENTARY FEEDS AND FODDER DEVELOPMENT IN 11 STATES INCLUDING FCT DAIRY FARMER'S REGISTRATION IN 11 STATES INCLUDING FCT INVENTORY SURVEY OF MILK PRODUCTIVITY PARAMETER OF HERDS OF FARMER GROUP FOR ESTABLISHMENT OF PROVEN LOCAL BREEDS IN SELECTED STATES (II) SUPPORT TO DAIRY DEVELOPMENT PROGRAMME (DDP) 7) FRUITS VALUE CHAIN INDETERMINATE HYBRID TOMATO SEEDS (KG) DETERMINATE HYBRID TOMATO SEEDS (KG) OKRA SEEDS (FRESH PRODUCE): KG 	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	331,764,702 44,235,298 31,814,132 19,883,832 5,422,864 97,430,778 29,825,749 33,802,515 267,527,925 101,817,272 16,450,000 32,900,000
FMA&RD012014526 FMA&RD012014527 FMA&RD012014528 FMA&RD012014529 FMA&RD012014530 FMA&RD012014531 FMA&RD012014533 FMA&RD012014533 FMA&RD012014534 FMA&RD012014535 FMA&RD012014536 FMA&RD012014537 FMA&RD012014538 FMA&RD012014539	 5) FISHERIES VALUE CHAIN ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY 6) MILK/CATTLE BREEDING VALUE CHAIN UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS SEMEN TANKS SC 50KITS TRAINING OF 770 SMALL HOLDER DAIRY FARMERS (70 EACH IN 11 STATES) ON LOW COST FEED TECHNOLOGY (TRAINING & TRAINING KITS ORGANIZATION OF DAIRY SMALL HOLDER CLUSTER FARMS TO MILK COLLECTION CENTRES IN 11 STATES (EKITI, PLATEAU, ADAMAWA, FCT, NASARAWA, KADUNA, NIGER, OYO, TARABA, KWARA AND KANO) SENSIZITATION AND TRAINING ON USE OF SUPPLEMENTARY FEEDS AND FODDER DEVELOPMENT IN 11 STATES INCLUDING FCT DAIRY FARMER'S REGISTRATION IN 11 STATES INCLUDING FCT INVENTORY SURVEY OF MILK PRODUCTIVITY PARAMETER OF HERDS OF FARMER GROUP FOR ESTABLISHMENT OF PROVEN LOCAL BREEDS IN SELECTED STATES (II) SUPPORT TO DAIRY DEVELOPMENT PROGRAMME (DDP) 7) FRUITS VALUE CHAIN INDETERMINATE HYBRID TOMATO SEEDS (KG) 	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	331,764,702 44,235,298 31,814,132 19,883,832 5,422,864 97,430,778 29,825,749 33,802,515 267,527,925 101,817,272 16,450,000

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		APPROPRIATION AC
CODE	LINE ITEM	1	AMOUNT =N:
FMA&RD012014544	MOP-UP OF MANGO SEEDLINGS (STANDS)	ONGOING	26,508,000
FMA&RD012014545	FUNGICIDES (ETHREL): LITRE	ONGOING	24,675,32
FMA&RD012014546	HERBICIDES (TOUCHDOWN): LITRE.	ONGOING	39,480,000
FMA&RD012014547	INSECTICIDES (KARATE 5 EC): LITRE SUPPORT FOR INVESTMENT IN PRODUCTION: WORKSHOP FOR 50NOS OFFICERS	ONGOING	17,756,130
FMA&RD012014548	(PROGRAMME SUPPORT OFFICERS AND SUBJECT MATTER SPECIALIST) ON "CULTURAL PRACTICES AND GLOBALG.A.P CODES AND PROCEDURES" OF HORTICULTURAL CROPS (CITRUS AND MANGO) FOR NORTH AND SOUTH.	ONGOING	6,580,000
FMA&RD012014549	ON-FARM WORKSHOP ON FOR 50NOS ONION FARMERS AND MARKETERS ON CONSTRAINS OF LOCAL ONION STORAGE FACILITIES.	ONGOING	3,290,000
FMA&RD012014550	PIP (COLEACP) WORKSHOP FOR 50NOS FARMERS (WOMEN) ON GUIDE TO GOOD	ONGOING	3,290,000
FMA&RD012014551	CROP PROTECTION PRACTICES FOR THE PRODUCTION OF OKRA. INITIATE ESTABLISHMENT 1NO. FRESH PRODUCE MARKETING INFORMATION PLATFORM	ONGOING	4,700,000
FMA&RD012014552	MEETING WITH HORTICULTURAL AGRO-INPUT DEALERS ON INPUT DISTRIBUTION.	ONGOING	949,870
FMA&RD012014553	TUTA ABSOLUTA TREATMENT PACK	ONGOING	22,560,000
FMA&RD012014554	SUPPORT TO FAO- (FAO-TCP/UTF) PLANTAIN/ BANANA MULTIPLICATION GARDEN IN 6NOS STATES.	ONGOING	23,500,000
FMA&RD012014555	CAPACITY BUILDING FOR 150NOS (FARMERS, PROGRAMME SUPPORT OFFICERS, STATE ADP SUBJECT MATTER SPECIALISTS) ON CONTAINMENT AND MANAGEMENT OF TUTA ABSOLUTA.	ONGOING	11,280,000
FMA&RD012014556	BASELINE SURVEY IN 7NOS STATES (PLATEAU, TARABA, CROSS RIVERS, LAGOS, OGUN, ENUGU AND RIVERS)	ONGOING	2,350,000
FMA&RD012014557	STAKEHOLDERS MEETING ON DEVELOPMENT OF THE FLORICULTURE INDUSTRY	ONGOING	1,410,000
FMA&RD012014558	RESEARCH AND DEVELOPMENT TO PRODUCE ADOPTABLE SEEDS AND SEEDLINGS OF FLOWERS	ONGOING	3,760,000
FMA&RD012014559	CAPACITY BUILDING OF 2NOS OFFICERS ON FLORICULTURE VALUE CHAIN ACTIVITIES IN KENYA	ONGOING	3,290,000
FMA&RD012014560	PRODUCTION OF GLOBALGAP STANDARD MANUALS FOR FLOWER CULTURE PRODUCTION.	ONGOING	2,350,000
FMA&RD012014561	IMPROVED ARTEMISIA SEEDS	ONGOING	18,800,000
FMA&RD012014562	STAKEHOLDER'S WORKSHOP/MEETINGS ON ARTEMISIA PRODUCTION, PROCESSING AND	ONGOING	4,700,000
	MARKETING		
FMA&RD012014563	PRODUCTION AND DISTRIBUTION OF MORINGA SEEDLINGS STAKEHOLDER'S WORKSHOP/MEETINGS ON MORINGA PRODUCTION, PROCESSING AND	ONGOING	18,800,000
FMA&RD012014564	MARKETING INITIATE ESTABLISHMENT OF NIGERIA HORTICULTURAL FRESH PRODUCE PRODUCTION	ONGOING	4,700,000
FMA&RD012014565	PROTOCOL AND CODE STANDARD (NIGERIANGAP) INITIATE ESTABLISHMENT OF NIGERIA HORTICULTURAL FRESH PRODUCE PRODUCTION	ONGOING	9,400,000
FMA&RD012014566	COMPETENT AUTHORITY (CENTRE OF EXCELLENCE)	ONGOING	14,100,000
FMA&RD012014567	8) CASSAVA VALUE CHAIN		
FMA&RD012014568	VIT A CASSAVA (BUNDLES)	ONGOING	272,600,000
FMA&RD012014569	IMPROVED VARIETIES (TME 419, TMS 30572, TMS 98/0505, TMS98/510 ETC.)	ONGOING	613,350,000
	MULTIPLICATION (BUNDLES)		
FMA&RD012014570	FERTILIZER BAGS (KG)	ONGOING	67,680,000
FMA&RD012014570 FMA&RD012014571	FERTILIZER BAGS (KG) HQCF FACTORIES	ONGOING	82,720,000
	FERTILIZER BAGS (KG)		
FMA&RD012014570 FMA&RD012014571	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN	ONGOING	82,720,000
FMA&RD012014570 FMA&RD012014571 FMA&RD012014572	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA, KATSINA, KEBBI, SOKOTO, YOBE, ZAMFARA, KANO, TARABA,	ONGOING	82,720,000
FMA&RD012014570 FMA&RD012014571 FMA&RD012014572 FMA&RD012014573 FMA&RD012014574	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA, KATSINA, KEBBI, SOKOTO, YOBE, ZAMFARA, KANO, TARABA, PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES	ONGOING	82,720,000 56,400,000
FMA&RD012014570 FMA&RD012014571 FMA&RD012014572 FMA&RD012014573 FMA&RD012014574 FMA&RD012014575	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA, KATSINA, KEBBI, SOKOTO, YOBE, ZAMFARA, KANO, TARABA, PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY	ONGOING ONGOING ONGOING	82,720,000 56,400,000 235,818,815
FMA&RD012014570 FMA&RD012014571 FMA&RD012014572 FMA&RD012014573	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA. KATSINA. KEBBI. SOKOTO. YOBE. ZAMFARA. KANO. TARABA. PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS. PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP)	ONGOING ONGOING ONGOING ONGOING	82,720,000 56,400,000 235,818,815 58,954,704 157,212,544 353,725
FMA&RD012014570 FMA&RD012014571 FMA&RD012014572 FMA&RD012014573 FMA&RD012014574 FMA&RD012014575 FMA&RD012014576	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA. KATSINA. KEBBI. SOKOTO. YOBE. ZAMFARA. KANO. TARABA. PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS. PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP) PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12) FERTILIZER TO FARMERS	ONGOING ONGOING ONGOING ONGOING	82,720,000 56,400,000 235,818,813 58,954,70 157,212,544
FMA&RD012014570 FMA&RD012014571 FMA&RD012014572 FMA&RD012014573 FMA&RD012014574 FMA&RD012014575 FMA&RD012014576 FMA&RD012014577	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA. KATSINA. KEBBI. SOKOTO. YOBE. ZAMFARA. KANO. TARABA. PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS. PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP) PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 LITRES OF VETOX 85/SELVIN AND 40,000 LITRES OF CHLOROPYRIPHOS (TEMATICIDE)	ONGOING ONGOING ONGOING ONGOING ONGOING	82,720,000 56,400,000 235,818,813 58,954,704 157,212,544 353,729
FMA&RD012014570 FMA&RD012014571 FMA&RD012014572 FMA&RD012014573 FMA&RD012014574 FMA&RD012014575 FMA&RD012014576 FMA&RD012014577 FMA&RD012014578 FMA&RD012014579	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA. KATSINA. KEBI. SOKOTO. YOBE. ZAMFARA. KANO. TARABA. PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS. PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP) PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 LITRES OF VETOX 85/SELVIN AND 40,000 LITRES OF CHLOROPYRIPHOS (TEMATICIDE) PROCUREMENT OF 10,000 TAPPING KNIFE FOR DISTRIBUTION TO FARMER GROUPS/ COOPERATIVE.	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	82,720,000 56,400,000 235,818,813 58,954,704 157,212,544 353,729 170,313,589
MA&RD012014570 MA&RD012014571 MA&RD012014572 MA&RD012014573 MA&RD012014574 MA&RD012014575 MA&RD012014576 MA&RD012014577 MA&RD012014578 MA&RD012014579 MA&RD012014580 MA&RD012014581	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA. KATSINA. KEBBI. SOKOTO. YOBE. ZAMFARA. KANO. TARABA. PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS. PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP) PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 UTRES OF VETOX 85/SELVIN AND 40,000 LITRES OF CHLOROPYRIPHOS (TEMATICIDE) PROCUREMENT OF 10,000 TAPPING KNIFE FOR DISTRIBUTION TO FARMER GROUPS/ COOPERATIVE. PROCUREMENT OF 200 BAILS OF BAGCO BAGS FOR DISTRIBUTION TO FARMER GROUPS/COOPERATIVES	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	82,720,000 56,400,000 235,818,813 58,954,70 157,212,54 353,72 170,313,58 75,986,06 32,752,61 13,101,04
MA&RD012014570 MA&RD012014571 MA&RD012014572 MA&RD012014573 MA&RD012014574 MA&RD012014575 MA&RD012014576 MA&RD012014577 MA&RD012014578 MA&RD012014579 MA&RD012014580 MA&RD012014581	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA. KATSINA. KEBBI. SOKOTO. YOBE. ZAMFARA. KANO. TARABA. PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS. PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP) PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 LITRES OF VETOX 85/SELVIN AND 40,000 LITRES OF CHLOROPYRIPHOS (TEMATICIDE) PROCUREMENT OF 10,000 TAPPING KNIFE FOR DISTRIBUTION TO FARMER GROUPS/ COOPERATIVE. PROCUREMENT OF 200 BAILS OF BAGCO BAGS FOR DISTRIBUTION TO FARMER	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	82,720,000 56,400,000 235,818,813 58,954,703 157,212,54 353,72 170,313,58 75,986,063 32,752,613
FMA&RD012014570 FMA&RD012014571 FMA&RD012014572 FMA&RD012014573 FMA&RD012014573 FMA&RD012014574 FMA&RD012014575 FMA&RD012014576 FMA&RD012014577 FMA&RD012014578 FMA&RD012014577 FMA&RD012014578 FMA&RD012014578 FMA&RD012014580 FMA&RD012014581 FMA&RD012014582 FMA&RD012014583	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA, KATSINA, KEBBI, SOKOTO, YOBE, ZAMFARA, KANO, TARABA, PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS. PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP) PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 LITRES OF VETOX 85/SELVIN AND 40,000 LITRES OF CHLOROPYRIPHOS (TEMATICIDE) PROCUREMENT OF 10,000 TAPPING KNIFE FOR DISTRIBUTION TO FARMER GROUPS/ COOPERATIVE. PROCUREMENT OF 200 BAILS OF BAGCO BAGS FOR DISTRIBUTION TO FARMER GROUPS/COOPERATIVES CAPACITY BUILDING 10) COWPEA VALUE CHAIN	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	82,720,000 56,400,000 235,818,813 58,954,704 157,212,544 353,724 170,313,588 75,986,063 32,752,614 13,101,044 7,546,203
MA&RD012014570 MA&RD012014571 MA&RD012014572 MA&RD012014573 MA&RD012014574 MA&RD012014575 MA&RD012014576 MA&RD012014577 MA&RD012014578 MA&RD012014580 MA&RD012014581 MA&RD012014583 MA&RD012014583 MA&RD012014584	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA, KATSINA, KEBBI, SOKOTO, YOBE, ZAMEARA, KANO, TARABA, PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS. PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP) PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 ITRES OF VETOX 85/SELVIN AND 40,000 LITRES OF CHLOROPYRIPHOS (ITEMATICIDE) PROCUREMENT OF 10,000 TAPPING KNIFE FOR DISTRIBUTION TO FARMER GROUPS/ COOPERATIVE. PROCUREMENT OF 200 BAILS OF BAGCO BAGS FOR DISTRIBUTION TO FARMER GROUPS/COOPERATIVES CAPACITY BUILDING 10) COWPEA VALUE CHAIN	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	82,720,000 56,400,000 235,818,813 58,954,704 157,212,544 353,724 170,313,586 75,986,063 32,752,614 13,101,044 7,546,203 229,962,923
FMA&RD012014570 FMA&RD012014571 FMA&RD012014572 FMA&RD012014573 FMA&RD012014573 FMA&RD012014574 FMA&RD012014575 FMA&RD012014576 FMA&RD012014577 FMA&RD012014578 FMA&RD012014578 FMA&RD012014578 FMA&RD012014581 FMA&RD012014581 FMA&RD012014582 FMA&RD012014583 FMA&RD012014584	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA, KATSINA, KEBBI, SOKOTO, YOBE, ZAMFARA, KANO, TARABA, PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS. PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP) PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 LITRES OF VETOX 85/SELVIN AND 40,000 LITRES OF CHLOROPYRIPHOS (TEMATICIDE) PROCUREMENT OF 10,000 TAPPING KNIFE FOR DISTRIBUTION TO FARMER GROUPS/ COOPERATIVE. PROCUREMENT OF 200 BAILS OF BAGCO BAGS FOR DISTRIBUTION TO FARMER GROUPS/COOPERATIVES CAPACITY BUILDING 10) COWPEA VALUE CHAIN SEED FERTILIZER SSP	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	82,720,00 56,400,00 235,818,81 58,954,70 157,212,54 353,72 170,313,58 75,986,06 32,752,61 13,101,04 7,546,20 229,962,92 175,209,84
FMA&RD012014570 FMA&RD012014571 FMA&RD012014572 FMA&RD012014573 FMA&RD012014573 FMA&RD012014574 FMA&RD012014575 FMA&RD012014576 FMA&RD012014577 FMA&RD012014578 FMA&RD012014577 FMA&RD012014578 FMA&RD012014578 FMA&RD012014580 FMA&RD012014581 FMA&RD012014582 FMA&RD012014583 FMA&RD012014584 FMA&RD012014585 FMA&RD012014584	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA, KATSINA, KEBBI, SOKOTO, YOBE, ZAMEARA, KANO, TARABA, PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS. PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP) PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 ITRES OF VETOX 85/SELVIN AND 40,000 LITRES OF CHLOROPYRIPHOS (ITEMATICIDE) PROCUREMENT OF 10,000 TAPPING KNIFE FOR DISTRIBUTION TO FARMER GROUPS/ COOPERATIVE. PROCUREMENT OF 200 BAILS OF BAGCO BAGS FOR DISTRIBUTION TO FARMER GROUPS/COOPERATIVES CAPACITY BUILDING 10) COWPEA VALUE CHAIN	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	82,720,000 56,400,000 235,818,813 58,954,704 157,212,544 353,724 170,313,588 75,986,063 32,752,614 13,101,044 7,546,203
FMA&RD012014570 FMA&RD012014571 FMA&RD012014572 FMA&RD012014573 FMA&RD012014574 FMA&RD012014575 FMA&RD012014576 FMA&RD012014577 FMA&RD012014577	FERTILIZER BAGS (KG) HQCF FACTORIES 8 GARRI FACTORIES 9) GUM ARABIC VALUE CHAIN PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA. KATSINA. KEBBI. SOKOTO. YOBE. ZAMFARA. KANO. TARABA. PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS. PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP) PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO- OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP) PROCUREMENT OF 10,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS PROCUREMENT OF 40,000 LITRES OF VETOX 85/SELVIN AND 40,000 LITRES OF CHLOROPYRIPHOS (TEMATICIDE) PROCUREMENT OF 200 BAILS OF BAGCO BAGS FOR DISTRIBUTION TO FARMER GROUPS/ COOPERATIVE. PROCUREMENT OF 10,000 TAPPING KNIFE FOR DISTRIBUTION TO FARMER GROUPS/ COOPERATIVE. PROCUREMENT OF 200 BAILS OF BAGCO BAGS FOR DISTRIBUTION TO FARMER GROUPS/COOPERATIVES CAPACITY BUILDING 10) COWPEA VALUE CHAIN SEED FERTILIZER SSP SOIL AMENDER/MICRON	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	82,720,00 56,400,00 235,818,81 58,954,70 157,212,54 353,72 170,313,58 75,986,06 32,752,61 13,101,04 7,546,20 229,962,92 175,209,84 262,81

Federal Republic of Nig	geria 2016 APPROPRIATION ACT		1
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FMA&RD012014591	HERBICIDES (BUTACLOR)	ONGOING	98,555,538
FMA&RD012014592	SENSITISATION AND CAPACITY BUILDING OF FARMERS ON THE PROPER USE OF AGRO- CHEMICALS BOTH DURING AND AFTER PRODUCTION @ N10,000/FARMER	ONGOING	547,531
FMA&RD012014593	THREE TECHNICAL MEETINGS/WORKSHOPS TO BE HELD IN 3-ZONES ON AGRI-BUSINESS FOR N10,000	ONGOING	547,531
FMA&RD012014594	CAPACITY BUILDING OF 10 FARMER GROUPS AT N10,000 PER FARMER	ONGOING	547,531
FMA&RD012014595	EXPORT SUBSTITUTION VALUE CHAIN		
FMA&RD012014596	1) COCOA VALUE CHAIN		
FMA&RD012014597	PROCUREMENT OF IMPROVED COCOA HYBRID PODS (CRIN TC1-8)	ONGOING	37,997,388
FMA&RD012014598	TERACTIVE COCOA FERTILIZER	ONGOING	129,536,551
FMA&RD012014599	PROCUREMENT OF NURSERY POLY BAGS	ONGOING	79,794,515
FMA&RD012014600	FUNGICIDES- RIDOMIL, FUNGUNRAN, ULTIMAX, CHAMP DP	ONGOING	302,251,951
FMA&RD012014601 FMA&RD012014602	SPRAYERS-SOLO PUMPS, KNAPSACK INSECTICIDES - ACTARA, ESIOM	ONGOING ONGOING	3,109,200 53,973,563
FMA&RD012014602	FUNGICIDES - RIDOMIL, FUNGUNRAN, ULTIMAX, CHAMP DP	ONGOING	301,498,206
FMA&RD012014604	INSECTICIDES - ACTARA, ESIOM	ONGOING	538,389,653
FMA&RD012014605	TERACTIVE COCOA FERTILIZER	ONGOING	129,213,517
FMA&RD012014606	SOLO PUMPS	ONGOING	5,383,897
FMA&RD012014607	HYDROCARBON FREE JUTE BAGS	ONGOING	8,075,845
FMA&RD012014608	COMMUNITY SEED GARDEN BUDWOOD ESTABLISHMENT IN ALL COCOA PRODUCING STATES	ONGOING	10,767,793
FMA&RD012014609	PROMOTION OF LOCAL CONSUMPTION: ESTABLISHMENT OF CHOCOLATE COTTAGE INDUSTRIES	ONGOING	9,691,014
FMA&RD012014610	TRAINING OF FARMERS IN FARMERS FIELD SCHOOL, FARMERS BUSINESS SCHOOL,	ONGOING	172,284,689
FMA&RD012014611	FARMERS ORGANISATION TRAINING OF FARMERS /WIVES ON NURSERY MANAGEMENT AND FARM GATE	ONGOING	4,037,922
			1,007,722
FMA&RD012014612	2) OIL PALM VALUE CHAIN		
	PROCUREMENT OF 4.5 MILLION IMPROVED TENERA OIL PALM SPROUTED NUTS FROM		
FMA&RD012014613	NIFOR, TO BE RAISED INTO MATURE SEEDLINGS BY 30,000 FARMERS IN THE 24NO. OIL PALM PRODUCING STATES (AT THE RATE OF 2NO. FARMER GROUPS/CO-OPERATIVES PER STATE IN THE SOUTH AND 1NO. PER STATE IN THE NORTH).	ONGOING	89,334,741
FMA&RD012014614	PROCUREMENT OF 4.5 MILLION POLYBAGS FOR RAISING THE 4.5 MILLION SPROUTED NUTS.	ONGOING	17,866,948
FMA&RD012014615	PROCUREMENT OF 15,000NO. WATERING CANS, FOR DISTRIBUTION TO 30,000NO. FARMERS (AT THE RATE OF 3NO. WATERING CANS PER 1,000 SPROUTED NUTS BEING RAISED INTO MATURE SEEDLINGS)	ONGOING	17,866,948
FMA&RD012014616	PROCUREMENT OF 22,500 BUNDLES OF WIRE COLLAR FOR PERIMETER FENCING OF THE NURSERIES.	ONGOING	40,200,634
FMA&RD012014617	PROCUREMENT OF 60,000 BAGS OF N:P:K+MG (12:12:17+2) FERTILIZER FOR DISTRIBUTION TO FARMERS (DURING 2016 GES)	ONGOING	154,846,885
FMA&RD012014618	PROCUREMENT OF 60,000 LITRES OF TOUCHDOWN HERBICIDES, FOR DISTRIBUTION TO	ONGOING	38,116,156
FMA&RD012014619	FARMERS (DURING 2016 GES) PROCUREMENT OF 500NO. MOTORIZED HARVESTERS, FOR DISTRIBUTION TO FARMER	ONGOING	79,408,659
FMA&RD012014620	GROUPS/ COOPERATIVES. PROCUREMENT OF 100NO. MSPE FOR DISTRIBUTION TO FARMER	ONGOING	158,817,318
FMA&RD012014621	GROUPS/COOPERATIVES PROCUREMENT OF 500NO. AUTOMATED NUT CRACKER SEPARATOR (PALM KERNEL	ONGOING	496,304,119
	RECOVERY) FOR DISTRIBUTION TO FARMER GROUPS/COOPERATIVES		3,970,433
FMA&RD012014622	1NO. MILL/REFINERY AUDIT CAPACITY BUILDING ON NURSERY ESTABLISHMENT, FIELD DEVELOPMENT, HARVESTING,	ONGOING	
FMA&RD012014623	PROCESSING AND MARKETING FOR 240NO. OIL PALM FARMERS IN THE 24 OIL PALM PRODUCING STATES, AT #80,000 PER FARMER	ONGOING	7,623,231
FMA&RD012014628	EROSION CONTROL IN SEVIRG AGRO-ALLIED LTD. IN IMO STATE	ONGOING	23,822,598
FMA&RD012014629	3) CASHEW VALUE CHAIN		
FMA&RD012014630	SEEDS/SEEDLINGS: PROCUREMENT OF 14,616 KG BRAZILIAN VARIETY OF CASHEW SEEDS	ONGOING	20,212,156
FMA&RD012014631	FERTILIZER: PROCUREMENT OF 5,000 BAGS OF OF N:P:K +MG (12:12:12+17) FERTILIZER	ONGOING	80,848,624
FMA&RD012014632	SOIL AMENDER/MICRO NUTRIENT: PROCUREMENT OF 5,000 BAGS OF SOIL AMENDER/MICRO NUTRIENT	ONGOING	64,678,899
FMA&RD012014633	AGROCHEMICALS (GLYPHOSATE): PROCUREMENT OF 10,000 LITERS OF AGROCHEMICALS (GLYPHOSATE)	ONGOING	32,339,450
FMA&RD012014634	INPUTS (CARBON FREE JUTE BAGS): PROCUREMENT OF 80 BALES (50KG SIZE) OF CARBON FREE JUTE BAGS		323,394,495
FMA&RD012014635	INPUTS (SOLO PUMP (ENGLAND MODEL): PROCUREMENT OF 1,000 SOLO PUMP (ENGLAND MODEL) SOLO PUMP	ONGOING	32,339,450
FMA&RD012014636	CASHEW PROCESSING EQUIPMENT AND OTHER CASHEW PRODUCTS: PROCUREMENT OF 2 NO. ABOD SUCCESS MODEL CASHEW PROCESSING EQUIPMENT AND OTHER CASHEW PRODUCTS	ONGOING	150,917,431
FMA&RD012014637	4) SESAME/ACHA VALUE CHAIN		
FMA&RD012014638	IMPROVED SEEDS (FOUNDATION SEEDS)	ONGOING	27,976,191
FMA&RD012014639	CROP DEVELOPMENT (SESAME CERTIFIED SEEDS)	ONGOING	46,626,985
FMA&RD012014640	INORGANIC FERTILIZER	ONGOING	102,579,365
FMA&RD012014641	HERBICIDES	ONGOING	9,325,397

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FMA&RD012014642	INSECTICIDES	ONGOING	9,325,397
FMA&RD012014643	FUNGICIDES	ONGOING	2,331,349
FMA&RD012014644	ON-FARM DEMONSTRATION)	ONGOING	2,331,349
FMA&RD012014645	CAPACITY BUILDING SUPPORT FOR FARMERS AND PROCESSORS AT N2,000,000/STATE	ONGOING	18,650,794
FMA&RD012014646	INTERACTIVE SESSION WITH SESAME FARMERS ON BOTH PRE-HARVESTING AND POST HARVESTING @ N2,000,000/STATE	ONGOING	18,650,794
FMA&RD012014647	PRODUCTION AND DISTRIBUTION OF EXTENSION LEAFTLETS	ONGOING	2,331,349
FMA&RD012014648	SUPPORT FOR PROCESSING: PROCUREMENT OF SESAME SEED HULLING MACHINES	ONGOING	55,952,381
FMA&RD012014649	COORDINATION AND IMPLEMENTATION SUPPORT @ N1,000,000/STATE	ONGOING	9,325,397
FMA&RD012014650	ACHA DEVELOPPMENT (ACHA FOUNDATION SEEDS)	ONGOING	11,190,476
FMA&RD012014651	CERTIFIED SEED	ONGOING	18,650,794
FMA&RD012014652	INORGANIC FERTILIZER	ONGOING	44,761,905
FMA&RD012014653	HERBICIDES	ONGOING	7,460,318
FMA&RD012014654 FMA&RD012014655	INSECTICIDES	ONGOING ONGOING	7,460,318 4,662,698
FMA&RD012014655	ON-FARM DEMO @ N250,000/DEMO IN 10 STATE	ONGOING	7,460,318
FMAGRDU12014030	INTERACTIVE SESSION WITH SESAME FARMERS ON BOTH PRE-HARVESTING AND POST	ONGOING	7,400,310
FMA&RD012014657	HARVESTING @ N2,000,000/STATE	ONGOING	7,460,318
FMA&RD012014658	PRODUCTION AND DISTRIBUTION OF EXTENSION LEAFTLETS	ONGOING	932,539
	SUPPORT FOR PROCESSING (PROCUREMENT OF ACHA THRESHING MACHINES @		
FMA&RD012014659	N100,000/STATE	ONGOING	3,730,159
FMA&RD012014660	COORDINATION AND IMPLEMENTATION SUPPORT @N1,000,000/STATE	ONGOING	3,730,159
FMA&RD012014661	5) HONEY VALUE CHAIN		
FMA&RD012014662	PRESERVATION OF BEE RESERVES BY DISCOURAGING USE OF AGROCHEMICALS; MODERNISATION OF HONEY PROCESSING TO INCREASE QUALITY & QUANTITY; TRAINING OF BEE KEEPERS IN MODERN BEE KEEPING	ONGOING	173,900,000
FMA&RD012014663	6) BUSH MANGO		
FMA&RD012014664	SUPPORT TO 1 MILLION FARMERS TO CULTIVATE BUSH MANGO IN MAJOR GROWING AREAS IN NORTH CENTRAL, SOUTH WEST AND NORTH WEST GEO-POLITICAL ZONES	ONGOING	329,000,000
FMA&RD012014665	7) KENAF (JUTE BAGS) VALUE CHAIN	ONGOING	
FMA&RD012014666	BREEDER SEEDS TO CULTIVATE 111.25 HA/METRIC TONS	ONGOING	77,376,988
FMA&RD012014667	PRODUCTION OF FOUNDATION SEEDS TO CULTIVATE 3,333.5 HA/MT	ONGOING	2,086,675
FMA&RD012014668	SUPPLY OF CERTIFIED SEEDS TO CULTIVATE 100,000HA	ONGOING	60,858,305
FMA&RD012014669	AGROCHEMICAL: HERBICIDE (PARAQUAT)	ONGOING	34,776,174
FMA&RD012014670	INORGANIC FERTILIZER NPK & UREA	ONGOING	286,903,440
FMA&RD012014671	SENSITISATION OF 100,000 FARMERS ON THE BEST AGRONOMIC PRACTICES & POST HARVEST HANDLING IN KENAF PRODUCTION	ONGOING	8,694
FMA&RD012014672	SEED PROCESSING	ONGOING	3,477,617
FMA&RD012014673	PROVISION OF STORAGE FACILITIES	ONGOING	869,404
FMA&RD012014674	FABRICATION OF MACHINERY AND EQUIPMENT SUCH AS DECORTICATOR, RETTING,	ONGOING	1,912,689
FMA&RD012014675	TANKS, PULPING MACHINES, THRESHING MACHINES, ETC. MONITORING AND EVALUATION WITH SUPPORT SERVICES	ONGOING	1,738,809
FMA&RDU12014675		ONGOING	1,730,009
FMA&RD012014676	8) SMOKING KILNS VALUE CHAIN		
FMA&RD012014677	NATIONAL ACCELERATED FISH PRODUCTION PROGRAMME: REHABILITATION OF EXISTING GOVERNMENT FARMERS IN THE SIX GEOPOLITICAL ZONES. PROVISION OF INFRASTRUCTURES FOR USE IN TRAINING. TRAINING OF FARMERS IN THE ZONES AND PROVISION OF STARTER PACKS INCLUDING SMOKING KLINS	ONGOING	141,000,000
FMA&RD012014678	9) SHEA BUTTER VALUE CHAIN		
	INVESTMENT IN PILOT SHEA BUTTER PROCESS VILLAGES: SUPPORT FOR THE SHEA BUTTER		
FMA&RD012014679	PROCESS VILLAGES IN 6 PILOT STATES IN THE FOLLOWING AREAS: (A) SMALL SCALE PROCESSING MACHINES (GRINDERS, ROASTERS AND OIL SEPARATORS (B) SMALL SCALE EQUIPMENT © MAINTENANCE	ONGOING	56,400,000
FMA&RD012014680	RESEARCH AND DEVELOPMENT: DOMESTICATION OF SHEA BUTTER SEEDLINGS IN TWO YEARS BY NIFOR	ONGOING	18,800,000
FMA&RD012014681	SEMINARS AND WORKSHOPS: CAPACITY BUILDING FOR 75NO. NUT COLLECTORS, PROCESSORS ON PROCESSING TECHNIQUES TO MEET INTERNATIONAL STANDARD FOR 3 DAYS	ONGOING	6,580,000
FMA&RD012014682	CAPACITY BUILDING FOR 30NO. PERSONS ON THE UTILIZATION OF FACILITIES IN THE SHEA BUTTER VILLAGES TO PROMOTE MAINTENANCE CULTURE AND ENSURE THEIR DURABILITY (TRAIN-THE-TRAINER)	ONGOING	5,029,000
FMA&RD012014683	TRAINING OF 30 PERSONS ON THE UTILIZATION OF FACILITIES IN THE 6 VILLAGES TO PROMOTE MAINTENANCE CULTURE AND ENSURE THEIR DURABILITY FOR 4 DAYS (1 NO. FARMER =N25,000, 1 NO. OFFICIAL = N47,000, MISC. = N1.222	ONGOING	5,029,000
FMA&RD012014684	SEMINARS AND CONFERENCES	ONGOING	14,100,000
FMA&RD012014685	PROCUREMENT OF HYDROCARBON-FREE JUTE BAGS: PROCUREMENT/DISTRIBUTION OF 150 BALES OF 50KG HYDROCARBON FREE JUTE BAGS AT N0.10M/BALE TO FARMERS FOR STORING SHEA NUTS	ONGOING	14,100,000
FMA&RD012014686	10) COTTON VALUE CHAIN		
FMA&RD012014687	CERTIFIED COTTON SEEDS	ONGOING	233,782,383
FMA&RD012014688	INORGANIC FERTILIZER	ONGOING	803,626,942
FMA&RD012014689	ORGANIC FERTILIZER (BIOSTIMULANT-MAXICROP)	ONGOING	219,170,984
	SOIL AMENDER/MICRO NUTRIENTS (AGROLYZER)	ONGOING	105,932,642
FMA&RD012014690			100,702,042

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FMA&RD012014692	PACKAGING AIDS	ONGOING	26,300,518
FMA&RD012014693	BT COTTON DEPLOYMENT	ONGOING	17,533,678
FMA&RD012014694	11) RUBBER VALUE CHAIN		
FMA&RD012014695	PAYMENT OF 2014 BUDDED RUBBER STUMP	ONGOING	21,619,953
FMA&RD012014696	IMPROVED SEED/SEEDLINGS , (PLANTING MATERIALS): PRODUCTION OF IMPROVED BUDDED STUMP (RRIN: 400,000 RUBBER ESTATE NIG. LTD: 200,000 AND OGUN STATE AGRICULTURAL CORPORATION: 250,000	ONGOING	119,850,000
FMA&RD012014697	INORGANIC FERTILIZER: NUTREENO LIQUID FERTILIZER (2 GALLONS/FARMERS)	ONGOING	19,176,000
FMA&RD012014698	ORGANIC FERTILIZER (2BAGS/FARMER)	ONGOING	7,990,000
FMA&RD012014699	GLYPHOSHATE 2 LITRES/FARMERS	ONGOING	4,794,000
FMA&RD012014700		ONGOING	12,784,000
FMA&RD012014701	RESEARCH AND DEVELOPMENT: COUNTERPART FUNDING TO SUPPORT THE ESTABLISHMENT OF LOHASHIPI SHEETING COTTAGE INDUSTRIES UNDER CFC PROJECT	ONGOING	47,000,000
FMA&RD012014702	COMMUNITY BUDWOOD GARDEN ESTABLISHMENT (BY RRIN)	ONGOING	126,900,000
	1,700 FARMERS IN 15 STATES TO BE AT: TRANSPORT TO & FRO N20,000 PER FARMER: FEEDING PER DAY N3,500, RESOURCE MATERIALS (MANUALS, JOTTERS, FOLDERS ETC. AT		
FMA&RD012014703	N1000PER FARMER, FIVE(5) RESOURCE PERSONS (15 STATES) TO TRAIN FARMERS AT N150,000 EACH = N750,000	ONGOING	49,726,000
FMA&RD012014704	MEETINGS, SEMINARS, WORKSHOPS AND INTERNATIONAL CONFERENCES TRAINING	ONGOING	23,500,000
	PROGRAMMES INVESTMENT IN PROCESSING AND OTHER RUBBER PRODUCT: NATIONAL INVESTMENT		
FMA&RD012014705	FORUM TO ATTRACT INVESTMENTS IN THE SECTOR; INCREASE LOCAL CONSUMPTION AND VALUE ADDITION THROUGH PROCESSING	ONGOING	18,800,000
FMA&RD012014706	12) GROUNDNUT VALUE CHAIN		
FMA&RD012014707	IMPROVED SEEDS AT 50KG/HA/FARMER	ONGOING	668,945,431
FMA&RD012014708	INORGANIC FERTILIZER(SSP) 2 BAGS AT 50KG/BAG/HA/FARMER	ONGOING	8,233,174
FMA&RD012014709	ORGANIC FERTILIZER KG(MT) AT 0.5 OF SSP	ONGOING	3,602,014
FMA&RD012014710	FUNGICIDES	ONGOING	18,524,643
FMA&RD012014711	INSECTICIDES	ONGOING	24,699,524
FMA&RD012014712	HERBICIDES (LITRES) 3 LITRES/HA/FARMERS	ONGOING	61,748,809
FMA&RD012014713	PROVISION OF SMALL SCALE GROUNDNUT OIL PROCESSING MILLS TO 10 NO. GROUPS PER STATE AT N150,000/MILL	ONGOING	10,291,468
FMA&RD012014714	13) SORGHUM/MILLET VALUE CHAIN		
FMA&RD012014715	SORGHUM: CERTIFIED SEEDS	ONGOING	36,465,517
FMA&RD012014716		ONGOING	364,655,171
FMA&RD012014717 FMA&RD012014718		ONGOING	92,821,316
FMA&RD012014718 FMA&RD012014719	PRE-EMERGENCE (HERBICIDE) MILLET: CERTIFIED SEEDS	ONGOING ONGOING	82,876,175 23,337,931
FMA&RD012014717	FERTILIZER	ONGOING	145,862,068
FMA&RD012014721	PRE-EMERGENCE (HERBICIDE)	ONGOING	33,150,471
FMA&RD012014722	RESEARCH AND DEVELOPMENT; OFFSEASON IRRIGATION RESUSCITATION FOR SORGHUM HYBRID/BREEDER SEED DEVELOPMENT AT IAR ZARIA	ONGOING	994,514
FMA&RD012014723	SUPPORT FOR AGRO PROCESSING CAPACITY: PRIMARY COTTAGE SORGHUM PROCESSING PLANT	ONGOING	49,725,705
FMA&RD012014724	MOBILE SORGHUM/MILLET THRESHERS MILLET	ONGOING	9,447,884
FMA&RD012014725	SORGHUM PRODUCTION AND COMMERCIALIZATION:- DIRECT COLLABORATION WITH LCRI AND NASC ON COMMUNITY SEED DEVELOPMENT/PRODUCTION	ONGOING	2,652,038
FMA&RD012014726	DIRECT COLLABORATION WITH IAR AND NAERLS ZARIA FOR THE ESTABLISHMENT OF INDUSTRY PREFERRED VARIETAL DEMONSTRATION PLOTS OF TWO DEMONSTRATION FIELDS/LGA IN 6 STATES WITH 100 FARMERS PARTICIPATING ON HALF A HECTARE PLOT	ONGOING	1,989,028
FMA&RD012014727	COLLABORATING WITH ICRISAT, NASC AND SEED COMPANIES ON COMMUNITY SEED DEVELOPMENT /PRODUCTION OF PREFERRED VARIETIES OF SORGHUM IN 3 STATES OF NE AND NW 90 MT OF IMPROVED CERTIFIED SEEDS.	ONGOING	1,989,029
FMA&RD012014728	14) LEATHER PRODUCTION		
FMA&RD012014729	FACILITY SUPPORT FOR HIDES AND SKIN CFCS IN 12 STATES: ZAMFARA, KATSINA, BAUCHI, GOMBE, NASSARAWA, KADUNA, SOKOTO, JIGAWA, KANO, TARABA AND ADAMAWA.	ONGOING	10,152,000
FMA&RD012014730	TRAINING OF 240 SKIN BUYERS/COLLECTORS, 240 BUTCHERS/FLAYERS AND 120 HIDES AND SKIN INSPECTORS IN 12 STATES: ZAMFARA, KATSINA, BAUCHI, GOMBE, NASSARAWA, KADUNA, SOKOTO, KEBBI, JIGAWA, KANO, TARABA AND ADAMAWA.	ONGOING	6,768,338
FMA&RD012014731	DEVELOPMENT SUPPORT FOR RAW HIDES AND SKIN COLLECTION CENTRES IN 12 STATES: ZAMFARA, KATSINA, BAUCHI, GOMBE, NASSARAWA, KADUNA, SOKOTO, KEBBI, JIGAWA,	ONGOING	12,413,640
FMA&RD012014732	Kano, taraba and adamawa. Training of 140 flags in 7 states: nassarawa, kaduna, kano, bauchi, anambra, Lagos and abia	ONGOING	5,338,058
FMA&RD012014733	ASSESSMENT AND COSTING OF FACILITIES AT THE FEDERAL TANNERY, OJI RIVER, ENUGU STATE	ONGOING	3,115,964
FMA&RD012014734	15) BEEF PRODUCTION		
FMA&RD012014735	STAKEHOLDERS MEETING /CAPACITY BUILDING OF 57 INSEMINATORS AND SMES FROM 18 STATES AND HQ (BAUCHI, BENUE, GOMBE, JIGAWA, KADUNA, KANO, KATSINA, KEBBI, KOGI, PLATEAU, NASARAWA, NIGER, ONDO, OSUN, OYO, SOKOTO AND ZAMFARA IN 3	ONGOING	14,101,128
	ZONES (NE, NW AND NC)	1	

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FMA&RD012014737	COMPLETE ARTIFICIAL INSEMINATION KITS - 10 EACH PER YEAR	ONGOING	5,170,00
MA&RD012014738	PROCUREMENT OF SEMEN TANKS SC - 2 SEMEN TANKS	ONGOING	1,034,00
MA&RD012014739	PROCUREMENT OF SEMEN TANKS XC -2 SEMEN TANKS	ONGOING	1,034,00
MA&RD012014740	PROCUREMENT OF LIQUID NITROGEN MEASURING STICK 100 UNITS	ONGOING	940,00
MA&RD012014741	LIQUID NITROGEN REFIL 500 UNITS	ONGOING	4,700,00
MA&RD012014742	SYNCHRONIZATION HORMONES	ONGOING	4,700,00
MA&RD012014743	OPERATIONAL KITS INCLUDING BOOTS, DISPOSABLE GLOVES, ETC.	ONGOING	4,700,00
MA&RD012014744	TRAINING OF 20 ARTIFICIAL INSEMINATORS @ N50,000 EACH	ONGOING	1,880,00
MA&RD012014745	SUPPORT TO FARMERS IN 18 STATES (MINERAL SALT BLOCKS ETC)	ONGOING	66,680,31
MA&RD012014746	INSTALLATION OF 3 ZEROFLIES EACH IN 5 STATES OF ARTIFICIAL INSEMINATION	ONGOING	21,615,30
MA&RD012014747		ONGOING	9,212,00
MA&RD012014748	LABOUR INTENSIVE FAMILY ENTERPRISE (LIFE) PROGRAMMES		
MA&RD012014749	PROVISION AND INSTALLATION OF SMALL AND LARGE MILLS:		
MA&RD012014750	ESTABLISHMENT OF 68 COTTAGE GROUNDNUT OIL MILLS	ONGOING	474,467,03
-MA&RD012014751	ESTABLISHMENT OF 40 COTTAGE PALM OIL MILLS IN THE SOUTH SOUTH, SOUTH WEST AND	ONGOING	341,378,02
	SOUTH EAST ECOLOGICAL ZONES ESTABLISHMENT OF 40 COTTAGE PALM KERNEL OIL MILLS IN THE SOUTH SOUTH, SOUTH		011,070,02
FMA&RD012014752	WEST AND SOUTH EAST ECOLOGICAL ZONES	ONGOING	244,902,42
FMA&RD012014753	ESTABLISHMENT OF SMALL MILL PROCESSING PLANTS FOR CLUSTER DAIRY FARMERS IN	ONGOING	443,791,43
	SIX STATES OF THE FEDERATION		
FMA&RD012014754	HOUSEHOLD POULTRY PRODUCTION FOR MEAT AND EGG (BACKYARD HOMESTEAD)	ONGOING	307,240,22
FMA&RD012014755	AQUACULTURE PROGRAMMES:		
FMA&RD012014756	FISH FARM ESTATE DEVELOPMENT: ESTABLISHMENT OF FISH FARM CLUSTER IN TWO (2) ISTATES	ONGOING	59,563,62
	FISH FINGERLINGS PRODUCTION: PRODUCTION OF CARP AND TILAPIA FINGERLING AND		
FMA&RD012014757	SENSITIZATION OF FISH FARMERS ON THE PRODUCTION OF THE SPECIES	ONGOING	14,537,93
FMA&RD012014758	FISH FEED MILLS UPGRADE: ESTABLISHMENT OF FISH MILLS TO SERVICE CLUSTER FISH	ONGOING	67,267,19
	FARMS IN TWO (2) STATES FISH PROCESSING PLANT: ESTABLISHMENT OF STANDARD FISH PROCESSING PLANTS IN SIX		0, ,20, ,1,
FMA&RD012014759	(6) GEO-POLITICAL ZONES	ONGOING	57,657,59
FMA&RD012014760	MODEL FISH MARKET FACILITY: PROMOTION OF COLD CHAIN MARKET DEVELOPMENT	ONGOING	79,418,17
	TO REDUCE POST HARVEST LOSS SUPPORT FOR PRODUCTION AND QUALITY ASSURANCE (AQUACULTURE): ESTABLISHMENT		
FMA&RD012014761	OF NATIONAL AQUACULTURE CERTIFICATION CENTRE (A MODEL LABORATORY). SUSTAINABLE AQUACULTURE DEVELOPMENT PROGRAMME. CERTIFYING FISH FOR EXPORT MARKET	ONGOING	110,303,01
FMA&RD012014762	YOUNG FISH FARMERS DEVELOPMENT PROGRAMME: ESTABLISHMENT OF COTTAGE FISH FARMS IN SECONDARY SCHOOLS NATIONWIDE AND PROVISION OF STARTER PACKS (INPUTS)	ONGOING	102,193,53
FMA&RD012014763	FISH MARKET AND PROCESSING: ESTABLISHMENT OF FISH MARKET IN 2 STATES: NORTH EAST AND SOUTH EAST	ONGOING	52,945,44
FMA&RD012014764	NATIONAL FISHERY AND AQUACULTURE DATA COLLECTION, COLLATION &	ONGOING	70,593,92
	MANAGEMENT		
-MA&RD012014765	RURAL ROADS AND WATER SANITATION		
MA&RD012014766	PROVISION OF MOTORISED BOREHOLES FOR RURAL COMMUNITIES	ONGOING	116,102,97
MA&RD012014767	PROVISION OF EQUIPPED HANDPUMP BOREHOLE FOR RURAL COMMUNITIES	ONGOING	58,562,00
MA&RD012014859	PROMOTION OF HOMESTEAD/BACKYARD IRRIGATED CROP PRODUCTION ACTIVITIES	ONGOING	58,562,00
MA&RD012014860	SUPPORT TO MASTER DRILLERS TO PROVIDE BOREHOLE DRILLING FACILITIES PROVISION OF WATER HARVESTING STRUCTURES TO DAM WATER ALONG THE STOCK	ONGOING	768,092,80
FMA&RD012014861	ROUTES	ONGOING	351,372,00
-MA&RD012014862	REHABILITATION OF FARM MARKETS IN RURAL COMMUNITIES	ONGOING	56,219,52
MA&RD012014863	CONSTRUCTION OF SURFACED DRESSED ROADS IN RURAL COMMUNITIES	ONGOING	639,215,00
FMA&RD012214863	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN SENATORIAL/FEDERAL	ONGOING	700,000,00
FMA&RD012214864	CONSTITUENCIES CONSTRUCTION OF BOREHOLES IN SENATORIAL/FEDERAL CONSTITUENCIES	ONGOING	401,510,67
	DEVELOPMENT OF ENTREPRENEURSHIP AND VOCATION ON-FARM TECHNOLOGIES IN		
FMA&RD012014864	RURAL COMMUNITIES	ONGOING	173,343,52
FMA&RD012014865	LIABILITIES FOR OUTSTANDING DEBTS	ONGOING	345,960,40
MA&RD012014866	OTHER PROJECTS AND PROGRAMMES		
MA&RD012014867	VETERINARY SERVICE AND PEST CONTROL		
MA&RD012014868	SELECTION OF COMMUNITIES AND PROCUREMENT OF BEEKEEPING MATERIALS, TRAINING ON MODERN BEE KEEPING TECHNIQUES, MENTORING AND SUPPORT OF BEE KEEPING GROUPS	ONGOING	56,796,39
FMA&RD012014869	200,000 VACCINATION AGAINST RABIES NATIONWIDE, 2NOS OF SURVEILLANCE OF ZOONOSES IN ABATTOIRS IN 36 STATES, 10,0000 IEC FOR AWARE CREATION ON MAJOR ZOONOTIC DISEASES IN ANIMALS (TB, ANTHRAX, LASSA FEVER, EBOLA & OTHERS), PRIVATE INVESTOR (PPP) PARTICIPATION IN THE MEAT INDUSTRY (6 GEOPOLITICAL	ONGOING	11,958,76
FMA&RD012014870	ZONESI CONSTRUCTION OF ONE PROTOTYPE MODEL ABATTOIRS AND SLAUGHTER SLABS IN 6- GEOPOLITICAL ZONES AND CREATE 12000 ABATTOIRS WORKERS AND CAPACITY	ONGOING	154,639,17

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FMA&RD012014871	VACCINATION OF 8 MILLION CATTLE, 30 MILLION SHEEP & GOATS AGAINST CBPP & PPR, VACCINATION AGAINST NCD FOR RURAL CHICKENS IN 36STATES+FCT II. CONTROL OF ECTO- AND ENDO-PARASITES IN FOOD ANIMALS IN SUPPORT TO PIG, DAIRY, BEEF, SHEEP AND GOATS VALUE CHAINS & CONTROL OF AFRICAN SWINE FEVER (ASF) IN SUPPORT TO PIG VALUE CHAIN	ONGOING	17,216,49
FMA&RD012214871	CONSTRUCTION OF VETINARY CLINIC AND EQUIPMENTS, ILORIN WEST (DEPARTMENT OF		250,000,00
FMA&RD012014872	DEVELOPMENT OF 200 INFRASTRUCTURE ANIMAL HEALTH SERVICE CENTERS, PROCUREMENT OF VETERINARY EQUIPMENT AND FRUGS, TRAINING OF 3000 NOMADS ON BASIC ANIMAL HEALTH SERVICES.	ONGOING	103,092,78
FMA&RD012014873	PROCURE DRUGS; ANTIBIOTIC, ANTIPROTOZOAN, DEWORMERS, ACARIDIDE AND LABORATORY SERVICES FOR 200 SHEEP AND GOATS BREEDING CENTERS	ONGOING	12,886,59
FMA&RD012014874	ESTABLISH 6 COMPARTMENT ZONES FOR CATTLE, SHEEP & GOATS AND PIGS IN 6- GEOPOLITICAL ZONES, CONDUCT RISK ASSESSMENT, DEVELOPMENT OF CERTIFICATION PROTOCOL FOR DISEASE FREE ZONES AND IMPROVE LABORATORY SERVICES	ONGOING	61,855,67
FMA&RD012014875	DEVELOPMENT AND DISSEMINATION OF INTEGRATED PEST MANAGEMENT PLAN FOR MIGRATORY PESTS (BIOLOGICAL CONTROL)&UPGRADING/ RESTOCKING OF PESTICIDES LABORATORY II. GRASSHOPPER EGG POD SURVEY NATIONWIDE &TSETSE CONTROL/ MONITORING AND PESTICIDES QUALITY CONTROL AND CERTIFICATION	ONGOING	507,129,12
FMA&RD012014876	PROCUREMENT OF CHEMICALS / PESTICIDES FOR THE CONTROL OF TRANSBOUNDARY PESTS & PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT	ONGOING	51,546,39
FMA&RD012014877	NATIONAL GRAZING RESERVES DEVELOPMENT		
FMA&RD012014878	SPECIAL GRASSES (PADDOCK DEVELOPMENT) ALONG THE STOCK ROUTES AND DEVELOPMENT OF STRATEGIC GRAZING RESERVES INCLUDING PROVISIONS FOR BOREHOLE WITH WINDMILLS, COMMUNITY MOBILIZATION AND ADVOCACY; REGISTRATION OF SEDENTIARY AND MOBILE ANIMALS, REGISTRATION OF FPIDEMIOLOGICAL ZONES, FTC.	ONGOING	940,000,00
FMA&RD012014879	STAPLE CROP PROCESSING ZONES		
FMA&RD012014880	REHABILITATION/CONSTRUCTION OF RURAL FEEDER ROADS TO CROP PRODUCTION CLUSTERS	ONGOING	235,000,00
FMA&RD012014881	EXTENSION SERVICES		
FMA&RD012014882	EXTENSION SERVICES SUPPORT	ONGOING	939,661,60
FMA&RD012014883	LAND AND CLIMATE MANAGEMENT		
FMA&RD012014884	PROGIS/LAND USE MANAGEMENT TECHNOLOGY	ONGOING	47,000,00
FMA&RD012014885 FMA&RD012014886	AFRICAN SOIL FERTILITY MANAGEMENT DECENTRALIZED SOIL TESTING FACILITY (SOIL LABORATORY IN A BOX)	ONGOING ONGOING	23,500,00 37,600,00
FMA&RD012014887	INTEGRATED SOIL AND WATER MANAGEMENT	ONGOING	32,900,00
FMA&RD012014888	GUARANTEE MINIMUM PRICE (GMP)		
FMA&RD012014889	PRICE STABILIZATION/BUY BACK/GUARANTEE MINIMUM PRICE	ONGOING	940,000,00
FMA&RD012014890	CONSOLIDATING IT INFRASTRUCTURE FOR INPUT DELIVERY		
FMA&RD012014891	CODEX ALIMENTATION COMMISSION (CODEX)	ONGOING	28,200,00
FMA&RD012014892 FMA&RD012014893	SIX REGIONAL OFFICES THIRTY SEVEN STATE OFFICES	ONGOING ONGOING	225,600,00 695,600,00
FMA&RD012014893		ONGOING	673,600,00
			E (100.00
FMA&RD012014895 FMA&RD012014896	RICE FOR AFRICA INTERNATIONAL INSTITUTE OF TROPICAL AGRICULTURE (IITA)	ONGOING ONGOING	56,400,00
FMA&RD012014897	AFRICAN ASIAN RURAL DEVELOPMENT ORGANISATION	ONGOING	14,100,00
FMA&RD012014898	CENTRE FOR INTEGRATED RURAL DEVELOPMENT AFRICA (CIRDA)	ONGOING	11,750,00
FMA&RD012014899 FMA&RD012014900	FOOD AGRICULTURAL ORGANISATION (FAO) CONSULTATIVE GROUP ON INTERNATIONAL AGRICULTURAL RESEARCH	ONGOING ONGOING	44,505,68 94,110,28
FMA&RD012014700	INTERNATIONAL COMMISSION FOR THE CONSERVATION OF ATLANTIC	ONGOING	1,604,01
FMA&RD012014902	FISHERIES COMMITTEE FOR WEST CENTRAL GULF OF GUINEA (FCWCGG)	ONGOING	16,861,25
FMA&RD012014903 FMA&RD012014904	INFOPECHE/INFOFISH SUPPORT FOR FORUM FOR AFRICAN AGRICULTURAL RESEARCH	ONGOING ONGOING	26,926,30 35,250,00
FMA&RD012014904 FMA&RD012014905	ANNUAL WORLD FOOD DAY WITH FAO	ONGOING	11,750,00
FMA&RD012014906	COUNTERPART FUNDING		
FMA&RD012014907	IFAD ASSISTED VALUE CHAIN DEVELOPMENT PROGRAMME	ONGOING	27,210,52
FMA&RD012014908 FMA&RD012014909	PROGRAMME FOR FOOD SECURITY	ONGOING ONGOING	24,736,84 24,736,84
FMA&RD012014909 FMA&RD012014910	FADAMA III RURAL FINANCE INSTITUTION BUILDING PROGRAMME	ONGOING	24,736,84
FMA&RD012014911 FMA&RD012014912	WEST AFRICAN AGRIC. PRODUCTIVITY PROGRAMME (WAAPP) COMMERCIAL AGRICULTURE	ONGOING ONGOING	24,736,84
FMA&RD012014912 FMA&RD012014913	FG SUPPORT FOR WOMEN IN AGRIBUSINESS		14,842,10
FMA&RD012014914	TRAINING OF 420 WOMEN IN AGRIC VALUE CHAINS INCLUDING PLANTING, STORAGE,	ONGOING	37,599,96
FMA&RD012014915	PROCESSING AND MARKETING START UP PACK FOR 420 WOMEN IN TEN VALUE CHAINS	ONGOING	47,000,03
FMA&RD012014915 FMA&RD012014916	ACCESS TO FERTILIZERS	ONGOING	19,250,73
FMA&RD012014917	ACCESS TO SEEDS/FEEDS	ONGOING	112,80
FMA&RD012014918	ACCESS TO POULTRY FEEDS	ONGOING	18,236,47

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE			ACT AMOUNT =N=
FMA&RD012014920	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS		
FMA&RD012014921	TRAINING OF 625 YOUTHS IN 10 VALUE CHAINS INCLUDING PLANTING, STORAGE, PROCESSING AND MARKETING	ONGOING	70,500,000
FMA&RD012014922	START UP PACK FOR YOUTHS IN 10 VALUE CHAINS	ONGOING	56,400,000
FMA&RD012014923	MENTORING OF 625 YOUTH BY COMMERCIAL FARMERS	ONGOING	19,250,730
FMA&RD012014924	ACCESS TO FERTILIZERS	ONGOING	23,500,000
FMA&RD012014925 FMA&RD012014926	ACCESS TO SEEDS/FEEDS FOR 400 YOUTHS ACCESS TO POULTRY FEEDS FOR 225 YOUTHS	ONGOING ONGOING	112,800 18,236,470
FMA&RD012014926	ACCESS TO FOULINT FEEDS FOR 223 TOULINS	ONGOING	141,000,000
FMA&RD012014928	POST TRAINING MEDIA DOCUMENTATIONS	ONGOING	18,800,000
FMA&RD012014929	MONITORING AND EVALUATION		
FMA&RD012014930	POLICY	ONGOING	47,000,000
FMA&RD012014931	PROJECTS AND PROGRAMMES	ONGOING	141,000,000
FMA&RD012014932	BUDGET PREPARATION AND MANAGEMENT	ONGOING	61,100,097
FMA&RD012014933	NATIONAL COUNCIL ON AGRICULTURE	ONGOING	70,500,000
FMA&RD012014934	ANNUAL NATIONAL COUNCIL ON AGRICULTURE	ONGOING	70,500,000
FMA&RD012014935	MECHANIZATION		
FMA&RD012014936	PROVISION FOR 3,377 FARMERS ACROSS THE CORE ANIMAL TRACTION ECOLOGIES THE FEDERAL GOVERNMENT IN COLLABORATION WITH THE STATES TO CLEAR VIRGIN	ONGOING	244,071,000
FMA&RD012014937	LANDS FOR AGRICULTURAL PRODUCTION IN ALL STATES TO ATTRACT 5,000 YOUTHS PER STATE TO CULTIVATE 2HA BY CONTRIBUTING 50% IN THE PRODUCTION CYCLE.	ONGOING	705,000,000
FMA&RD012014938	REHABILITATION/REPAIRS OF OFFICE BUILDINGS		
FMA&RD012014939	COMPLETION OF ON-GOING REHABILITATION OF FMARD OFFICE ACCOMMODATION AT SHEDA FOR OCCUPATION BY DEPARTMENTS IN RENTED BUILDINGS AND OFFICE HEADQUARTERS AT GARKI, AREA 11	ONGOING	329,000,000
FMA&RD012014940	HUMAN CAPITAL DEVELOPMENT		
FMA&RD012014941	HUMAN CAPITAL DEVELOPMENT FOR THE AGRICULTURAL DEVELOPMENT PROGRAM	ONGOING	235,000,000
FMA&RD012014942	IRRIGATION AND CROP DEVELOPMENT		
FMA&RD012014943	PURCHASE OF ACCESSORIES KITS AND ASSEMBLERS FOR SALE TO THE FARMERS AT SUBSIDIZED RATE FOR IRRIGATION AGRICULTURE AT 50% OF COST PRICE.	ONGOING	124,080,000
FMA&RD012014944	PROVIDE FUND FOR IRRIGATION AGRICULTURE FOR FARMERS TO ACCESS AS LOAN FOR IRRIGATION FARMING. THE IRRIGATION FUND IS TO BE DEPOSITED WITH BOA FOR ON- LENDING TO FARMERS AS CUSTODIAN/ADMINISTRATOR.	ONGOING	235,000,000
FMA&RD012014945	DESIGN/CONSTRUCTION OF WATER HARVESTING STRUCTURE FOR IRRIGATION AGRICULTURE PURPOSE.	ONGOING	211,500,000
FMA&RD012014946	SURVEY OF CROP(S) PROCESSORS OF COTTAGE/ SMALL SCALE FACTORY FOR DATA ACQUISITION AND MODERNIZATION	ONGOING	14,100,000
FMA&RD012014947	SUPPORT TO FARMERS GROUP COOPERATIVES		
FMA&RD012014948	IDENTIFICATION, PROMOTION AND FACILITATION OF THE FORMATION OF 10 NOS. COOPERATIVES/FARMERS GROUPS IN TWO VALUE CHAINS CLUSTERS (SORGHUM AND RICE)	ONGOING	9,400,000
FMA&RD012014950	COOPERATIVE DATA ANALYSIS SYSTEM (CODAS)	ONGOING	9,400,000
FMA&RD012014951	PAYMENT OF ANNUAL SUBSCRIPTION TO INTERNATIONAL COOPERATIVE ALLIANCE (ICA)	ONGOING	1,410,000
FMA&RD012014952	NATIONAL COUNCIL ON COOPERATIVE AFFAIRS	ONGOING	11,280,000
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		11,200,000
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		297,549,027
21	PERSONNEL COST		220,755,105
2101	SALARY		196,176,893
210101	SALARIES AND WAGES		196,176,893
21010101	SALARY		196,176,893
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,578,212
210201	ALLOWANCES		56,100
21020101	NON REGULAR ALLOWANCES		56,100
210202	SOCIAL CONTRIBUTIONS		24,522,112
21020201	NHIS		9,808,845
21020202	CONTRIBUTORY PENSION		14,713,267
22	OTHER RECURRENT COSTS		13,625,494

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CODE	LINE ITEM	AMOUNT =N=
2202	OVERHEAD COST	13,625,494
220201	TRAVEL& TRANSPORT - GENERAL	2,651,842
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,223,927
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,427,915
220202	UTILITIES - GENERAL	922,025
22020201	ELECTRICITY CHARGES	130,552
22020202	TELEPHONE CHARGES	538,528
22020203	INTERNET ACCESS CHARGES	203,988
22020205	WATER RATES	48,957
220203	MATERIALS & SUPPLIES - GENERAL	729,315
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,777
22020303	NEWSPAPERS	48,957
22020305	PRINTING OF NON SECURITY DOCUMENTS	319,581
220204	MAINTENANCE SERVICES - GENERAL	3,982,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	101,994
22020402	MAINTENANCE OF OFFICE FURNITURE	81,595
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	720,757
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,826,660
22020405	MAINTENANCE OF PLANTS/GENERATORS	251,585
220206	OTHER SERVICES - GENERAL	2,292,823
22020601	SECURITY SERVICES	530,368
22020606	CLEANING & FUMIGATION SERVICES	1,762,455
220208	FUEL & LUBRICANTS - GENERAL	373,978
22020801	MOTOR VEHICLE FUEL COST	203,988
22020803	PLANT / GENERATOR FUEL COST	169,990
220209	FINANCIAL CHARGES - GENERAL	1,019,939
22020902	INSURANCE PREMIUM	1,019,939
220210	MISCELLANEOUS	1,652,981
22021001	REFRESHMENT & MEALS	91,114
22021002	Honorarium & sitting allowance	116,953
22021003	PUBLICITY & ADVERTISEMENTS	101,994
22021004	MEDICAL EXPENSES	81,595
22021006	POSTAGES & COURIER SERVICES	61,196
22021007	WELFARE PACKAGES	853,349
22021009	SPORTING ACTIVITIES	142,791
22021010	DIRECT TEACHING & LABORATORY COST	203,988
23	CAPITAL EXPENDITURE	63,168,428
2301	FIXED ASSETS PURCHASED	12,365,900
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,365,900
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,365,900
2302	CONSTRUCTION / PROVISION	42,121,068

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		APPROPRIATIO AC
CODE	LINE ITEM		AMOUNT =N
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,121,06
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,121,06
2305	OTHER CAPITAL PROJECTS		8,681,46
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,681,46
23050101	RESEARCH AND DEVELOPMENT		8,681,46
	TOTAL PERSONNEL		220,755,10
	TOTAL OVERHEAD		13,625,49
	TOTAL RECURRENT		234,380,59
	TOTAL CAPITAL		63,168,42
	TOTAL ALLOCATION		297,549,02
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY,		
CODE	KANO PROJECT NAME	TYPE	AMOUN
CPIKN011014676	DELIVERY OF VEHICLES	NEW	10,000,00
-CPIKN012014717 -CPIKN013014716	PURCHASE OF AGRICULTURAL PRACTICAL MATERIALS COMPLETION OF STAFF OFFICE	NEW	2,365,90
	MANPOWER DEVELOPMENT OF FARMERS AND UNEMPLOYED YOUTH IN TWO GEO-		
CPIKN015014721	POLITICAL ZONES	NEW	8,681,4
215003001			
CODE			AMOU
2	EXPENDITURE		979,107,4
21	PERSONNEL COST		281,416,7
2101	SALARY		250,608,40
210101	SALARIES AND WAGES		250,608,40
21010101	SALARY		250,608,40
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,808,3
210202	SOCIAL CONTRIBUTIONS		30,808,3
21020201	NHIS		12,012,72
21020202	CONTRIBUTORY PENSION		18,795,63
22	OTHER RECURRENT COSTS		43,917,09
2202	OVERHEAD COST		43,917,09
220201	TRAVEL& TRANSPORT - GENERAL		4,696,79
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,315,98
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,380,8
220202	UTILITIES - GENERAL		6,432,12
22020201	ELECTRICITY CHARGES		3,143,54
22020202	TELEPHONE CHARGES		1,410,18
22020203	INTERNET ACCESS CHARGES		1,691,0
22020205	WATER RATES		187,30
220203	MATERIALS & SUPPLIES - GENERAL		3,317,8
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,408,38
	NEWSPAPERS		577,7
22020303	MAGAZINES & PERIODICALS		14,0
			1
22020303 22020304 22020305	PRINTING OF NON SECURITY DOCUMENTS		176,1
22020304	PRINTING OF NON SECURITY DOCUMENTS TEACHING AIDS / INSTRUCTION MATERIALS		176,1

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0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION
CODE		ACI AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,470,989
22020402	MAINTENANCE OF OFFICE FURNITURE	317,077
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	387,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	246,615
22020405	MAINTENANCE OF PLANTS/GENERATORS	845,539
220205	TRAINING - GENERAL	3,837,188
22020501	LOCAL TRAINING	3,837,188
220206	OTHER SERVICES - GENERAL	14,207,774
22020601	SECURITY SERVICES	9,041,189
22020606	CLEANING & FUMIGATION SERVICES	5,166,584
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,585,387
22020701	FINANCIAL CONSULTING	1,127,386
22020702	INFORMATION TECHNOLOGY CONSULTING	176,154
22020703	LEGAL SERVICES	105,692
22020708	BUDGET PREPARATION	176,154
220208	FUEL & LUBRICANTS - GENERAL	3,146,377
22020801	MOTOR VEHICLE FUEL COST	1,611,366
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	36,065
22020803	PLANT / GENERATOR FUEL COST	1,498,946
220209	FINANCIAL CHARGES - GENERAL	1,000,574
22020901	BANK CHARGES (OTHER THAN INTEREST)	176,154
22020902	INSURANCE PREMIUM	824,420
220210	MISCELLANEOUS	2,425,168
22021001	REFRESHMENT & MEALS	458,000
22021002	HONORARIUM & SITTING ALLOWANCE	374,736
22021003	PUBLICITY & ADVERTISEMENTS	373,447
22021006	POSTAGES & COURIER SERVICES	126,831
22021007	WELFARE PACKAGES	704,616
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	105,692
22021009	Sporting activities	35,231
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	246,615
23	CAPITAL EXPENDITURE	646,893,923
2301	FIXED ASSETS PURCHASED	69,908,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,908,000
23010105	PURCHASE OF MOTOR VEHICLES	66,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	3,408,000
2302	CONSTRUCTION / PROVISION	57,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	57,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	41,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,500,000
2303	REHABILITATION / REPAIRS	172,125,948
	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	

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CODE			AMOUNT =N=
23030103	REHABILITATION / REPAIRS - HOUSING		45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		127,125,948
2305	OTHER CAPITAL PROJECTS		347,859,975
230501	ACQUISITION OF NON TANGIBLE ASSETS		347,859,975
23050101	RESEARCH AND DEVELOPMENT		332,859,975
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		281,416,759
	TOTAL OVERHEAD		43,917,094
	TOTAL RECURRENT		325,333,853
	TOTAL CAPITAL		646,893,923
	TOTAL ALLOCATION		972,227,776
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
ARMTI002015097	UPGRADING OF PARTICIPANT HOSTEL AT ARMTI HEADQUARTERS COMPLETION OF WATER RETRICULATION AND PROVISION OF BORE HOLE AT ARMTI	NEW	45,000,000
ARMTI003015087	HEADQUARTERS AND ABUJACOMPLETION OF WATER RETRICULATION AND PROVISION OF BORE HOLE AT ARMTI HEADQUARTERS AND ABUJA TRAINING AND EMPOWERMENT OF PARIMERS, WOMEN & TOUTH ON AGRIBUSINESS & MARKETING MANAGEMENT & VALUE CHAIN DEVELOPMENT (VCD) TRAINING OF	NEW	41,500,000
ARMT1005015108	TRAINERS (TOT) AND EMPOWERMENT OF AGRIC AND AGRIC RELATED GRADUATES AND VILLAGE ALIVE DEVELOPMENT INITIATIVES (VADI) IN FOUR (4) NEW STATES/COMMUNITIES AND TRAINING NEED ASSESSMENT OF AGRICULTURAL RESEARCH COUNCIL (ARCN) EXTENSION SERVICES FOR VCD DEVELOPMENT (ZONAL TRAINING FOR EXTENTION MANAGERS IN FEDERAL/STATES AND OTHER AGENCIES/INSTITUTIONS) AND TRAINING OF YOUTH AND WOMEN ON CASSAVE PROCESSING IN 9 AUTONOMOUS COMMUNNITIES, EZI-UKWU, ABIA STATE AND AGRIBUSINESS AND OUTREACH ON VCD IN KOGI STATE AND OUTREACH TRAINING ON ORANGEFLESH POTATOS AS MEANS OF EMPLOYMENT GENERATION AND POLICY AND HUMAN CAPITAL DEVELOPMENT DEVELOPMENT AND	NEW	332,859,975
ARMT1008015092	PERIMITRE FENCING OF ARMTI HEADQUARTERS AND REGIONAL TRAINING CENTRE IN	NEW	15,500,000
ARMTI009015107	ABUJA PROCUREMENT OF 420 UNITS PUMPING MACHINE FOR DRY SEASON FARMING	NEW	3,408,000
ARMTI1010014987	UPGRADING OF ABUJA REGIONAL TRAINING CENTRE PROVISION OF MOBILE TRAINING VANS/VEHICLES WITH ACCESSORIES FOR OFF-CAMPUS	NEW	127,125,948
ARMTI1011014995	TRAINING	NEW	66,500,000
ARMTI1012015090 0215004001	PURCHASE OF COMPUTER DESKTOP AND ACCESSORIES NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	NEW	15,000,000
CODE			AMOUNT
2	EXPENDITURE	1	1,192,655,900
21	PERSONNEL COST		385,816,046
2101	SALARY		343,407,771
2101	SALARI SALARIES AND WAGES		343,407,771
21010101	SALARY		
21010101			343,407,771
2102			42,408,275
21020201			16,652,692
21020202			25,755,583
22			32,904,382
2202			32,904,382
220201	TRAVEL& TRANSPORT - GENERAL		9,179,453
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,179,453
220202	UTILITIES - GENERAL		6,843,389
22020201	ELECTRICITY CHARGES		3,016,566

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CODE			AMOUNT =N:
22020203	INTERNET ACCESS CHARGES		3,663,633
22020204	SATELLITE BROADCASTING ACCESS CHARGES		163,19
220203	MATERIALS & SUPPLIES - GENERAL		1,462,51
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,155,93
22020303	NEWSPAPERS		136,59
22020307	DRUGS & MEDICAL SUPPLIES		169,990
220204	MAINTENANCE SERVICES - GENERAL		1,291,92
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		611,96
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220206	OTHER SERVICES - GENERAL		13,379,149
22020601	SECURITY SERVICES		7,819,53
22020606	CLEANING & FUMIGATION SERVICES		5,559,61
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		237,98
22020701	FINANCIAL CONSULTING		237,98
220208	FUEL & LUBRICANTS - GENERAL		509,97
22020801	MOTOR VEHICLE FUEL COST		339,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		169,990
23	CAPITAL EXPENDITURE		773,935,472
2301	FIXED ASSETS PURCHASED		36,775,00
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,775,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,525,000
23010113	PURCHASE OF COMPUTERS		13,200,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,050,000
2302	CONSTRUCTION / PROVISION		3,220,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,220,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,220,000
2303	REHABILITATION / REPAIRS		530,420,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		530,420,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		530,420,000
2305	OTHER CAPITAL PROJECTS		203,520,472
230501	ACQUISITION OF NON TANGIBLE ASSETS		203,520,472
23050101	RESEARCH AND DEVELOPMENT		203,520,472
	TOTAL PERSONNEL		385,816,04
	TOTAL OVERHEAD		32,904,382
	TOTAL RECURRENT		424,376,470
	TOTAL CAPITAL		773,935,472
	TOTAL ALLOCATION		1,198,311,94
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
			AMOUN 8 525 000
NCAM001016221 NCAM002016215	PROCUMENT OF OFFICE FURNITURE PROCUMENT OF OFFICE EQUIPMENTS	NEW NEW	8,525,000
NCAM009016441	OFFICE UPGRADE	ONGOING	456,380,000
NCAM009016447 NCAM009016451	EXCAVATION/CONSTRUCTION REPAIRS AND MAINTENANCE	ONGOING NEW	50,040,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE		APPROPRIATION	
CODE	LINE ITEM		AMOUNT =N:	
NCAM009016454		NEW	12,000,00	
NCAM010016457 NCAM010016461	MANPOWER/TECHNICAL DEVELOPMENT TRAINING AND CAPACITY BUILDING	NEW NEW	138,650,00	
NCAM010016463	PROVISION OF RESEARCH MATERIALS	NEW	35,900,47	
NCAM013016209 NCAM015016230	PROCUREMENT OF INDUSTRIAL MACHINERIES UPGRADE OF ICT FACILITIES	NEW NEW	15,050,00	
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI			
CODE	LINE ITEM		AMOUN	
2	EXPENDITURE		1,486,184,344	
21	PERSONNEL COST		869,746,77	
2101	SALARY		773,319,08	
210101	SALARIES AND WAGES		773,319,082	
21010101	SALARY		773,319,08	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,427,689	
210201	ALLOWANCES		280,50	
21020101	NON REGULAR ALLOWANCES		280,500	
210202	SOCIAL CONTRIBUTIONS		96,147,18	
21020201	NHIS		38,148,258	
21020202	CONTRIBUTORY PENSION		57,998,93	
22	OTHER RECURRENT COSTS		46,811,18	
2202	OVERHEAD COST		46,811,18	
220201	TRAVEL& TRANSPORT - GENERAL		8,698,564	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,389,06	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,309,50	
220202	UTILITIES - GENERAL		6,630,670	
22020201	ELECTRICITY CHARGES		4,725,70	
22020202	TELEPHONE CHARGES		833,43	
22020203	INTERNET ACCESS CHARGES		816,770	
22020205	WATER RATES		254,75	
220203	MATERIALS & SUPPLIES - GENERAL		4,458,89	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,805,78	
22020302	BOOKS		250,03	
22020303	NEWSPAPERS		416,719	
22020304	MAGAZINES & PERIODICALS		208,360	
22020305	PRINTING OF NON SECURITY DOCUMENTS		875,11	
22020306	PRINTING OF SECURITY DOCUMENTS		416,71	
22020307	DRUGS & MEDICAL SUPPLIES		243,08	
22020309	UNIFORMS & OTHER CLOTHING		243,08	
220204	MAINTENANCE SERVICES - GENERAL		4,719,344	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,562,69	
22020402	MAINTENANCE OF OFFICE FURNITURE		625,07	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,041,79	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		243,08	
22020405			725,78	
22020406	OTHER MAINTENANCE SERVICES		347,26	

ederal Republic of Nigeria 2016 APPROPRIATION ACT		
0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION
CODE		ACT
22020408	MAINTENANCE OF SEA BOATS	173,633
220205	TRAINING - GENERAL	1,597,424
22020501	LOCAL TRAINING	1,597,424
220206	OTHER SERVICES - GENERAL	5,063,136
22020601	SECURITY SERVICES	4,611,691
22020606	CLEANING & FUMIGATION SERVICES	451,445
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,213,456
22020701	FINANCIAL CONSULTING	3,213,456
220208	FUEL & LUBRICANTS - GENERAL	8,116,653
22020801	MOTOR VEHICLE FUEL COST	2,001,882
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,458,517
22020803	PLANT / GENERATOR FUEL COST	4,656,254
220209	FINANCIAL CHARGES - GENERAL	1,979,415
22020901	BANK CHARGES (OTHER THAN INTEREST)	173,633
22020902	INSURANCE PREMIUM	1,805,783
220210	MISCELLANEOUS	2,333,626
22021001	REFRESHMENT & MEALS	416,719
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,188
22021006	POSTAGES & COURIER SERVICES	173,633
22021009	SPORTING ACTIVITIES	243,086
23	CAPITAL EXPENDITURE	562,425,148
2301	FIXED ASSETS PURCHASED	104,350,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	104,350,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	64,350,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	40,000,000
2302	CONSTRUCTION / PROVISION	1,888,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,888,400
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,888,400
2303	REHABILITATION / REPAIRS	197,859,200
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	197,859,200
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	8,080,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	189,779,200
2305	OTHER CAPITAL PROJECTS	258,327,548
230501	ACQUISITION OF NON TANGIBLE ASSETS	258,327,548
23050101	RESEARCH AND DEVELOPMENT	258,327,548
	TOTAL PERSONNEL	869,746,771
	TOTAL OVERHEAD	46,811,183
	TOTAL RECURRENT	923,759,196
	TOTAL CAPITAL	562,425,148
	TOTAL ALLOCATION	1,486,184,344
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	
CODE NCRI002016311	PROJECT NAME RENOVATION AND FURNISHING OF RESEARCH AND ADMINISTRATIVE BLOCKS	TYPE AMOUNT NEW 64,350,000

Federal Republic of				
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION	
CODE	LINE ITEM		AC AMOUNT =N=	
NCRI007016669	DESIGN, FABRICATION AND EVALUATION OF A RICE HARVESTER	NEW	1,888,400	
NCR1008016294	RENOVATION OF OFFICE ACCOMMODATION	NEW	21,760,000	
NCRI008016296 NCRI009016671	CHANNELIZATION OF WATER FLOWS VALUE ADDITION FOR RICE, ACHA, SOYABEAN AND BENISEED	NEW NEW	21,000,000	
NCRI009016673	RESEARCH INTO FARMING SYSTEM IN THE CENTRAL AGRICULTURAL ZONE OF NIGERIA (BENUE, KOGI, FCT, KWARA, NASSARAWA, PLATEAU, NIGER, TARABA STATES) AND	NEW	25,053,000	
	DEVELOPMENT OF RICE DESTONNER			
NCRI009016675 NCRI009016677	DISSIMINATION OF RESEARCH RESULTS (DDR) BREEDER/FOUNDATION SEEDS PRODUCTION OF OUR MANDATE CROPS	NEW NEW	17,170,000	
NCRI009016679	RESEARCH INTO BROWN SUGAR PROCESSING TECHNOLOGY & GENETIC IMPROVEMENT OF RICE CROP, ACHA CROP, SUGARCANE CROP, SOYABEN CROP, BENISEED CROP		134,171,400	
NCRI151016299	AND CASTOR CROP RE-FENCING OF 3KM WALL	NEW	40,572,200	
NCRI151016307	REPAIR OF RICE MILLING MACHINES	NEW	9,447,000	
NCRI152016291	RENOVATION OF CENTRAL LABORATORY BUILDING	NEW	97,000,000	
NCRI153016305	PROCUREMENT OF SMART PHONES FOR FARMERS	NEW	40,000,000	
NCRI156016314	DRILLING OF BOREHOLE	NEW	8,080,000	
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM			
CODE	LINE ITEM	1	AMOUN	
2	EXPENDITURE		2,713,582,895	
21	PERSONNEL COST		1,859,835,820	
2101	SALARY		1,380,440,713	
210101	SALARIES AND WAGES		1,380,440,713	
21010101	SALARY		1,380,440,713	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		479,395,107	
210201	ALLOWANCES		306,840,018	
21020101	NON REGULAR ALLOWANCES		306,840,018	
210202	SOCIAL CONTRIBUTIONS		172,555,089	
21020201	NHIS		69,022,036	
21020202	Contributory pension		103,533,053	
22	OTHER RECURRENT COSTS		108,443,235	
2202	OVERHEAD COST		108,443,235	
220201	TRAVEL& TRANSPORT - GENERAL		7,299,450	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,912,807	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,386,649	
220202	UTILITIES - GENERAL		10,033,038	
22020201	ELECTRICITY CHARGES		2,194.367	
22020202	TELEPHONE CHARGES		880,37	
22020203	INTERNET ACCESS CHARGES		3,101,689	
22020204	SATELLITE BROADCASTING ACCESS CHARGES		872,368	
22020205	WATER RATES		2,984,243	
220203	MATERIALS & SUPPLIES - GENERAL		6,049,429	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,375,986	
22020303	NEWSPAPERS		562,15	
22020304	MAGAZINES & PERIODICALS		1,258,49	
22020305	PRINTING OF NON SECURITY DOCUMENTS		471,402	
22020306	PRINTING OF SECURITY DOCUMENTS		720,304	
22020309	UNIFORMS & OTHER CLOTHING		1,661,09	
220204	MAINTENANCE SERVICES - GENERAL		8,100,770	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,927,614	
			1,7,27,01	

NATIONAL ASSEMBLY

Federal Republic of Nigeria 2016 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE		1	ACT AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		1,548,911
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,393
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,222,839
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,401,014
220205	TRAINING - GENERAL		1,484,915
22020501	LOCAL TRAINING		1,484,915
220206	OTHER SERVICES - GENERAL		16,158,506
22020601	SECURITY SERVICES		10,253,991
22020606	CLEANING & FUMIGATION SERVICES		5,904,515
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		942,804
22020701	FINANCIAL CONSULTING		471,402
22020703	LEGAL SERVICES		471,402
220208	FUEL & LUBRICANTS - GENERAL		23,931,312
22020801	MOTOR VEHICLE FUEL COST		3,310,430
22020803	PLANT / GENERATOR FUEL COST		20,620,883
22020003	FINANCIAL CHARGES - GENERAL		5,904,515
22020902			5,904,515
220210			28,538,490
22021004			28,538,490
23			745,303,840
2301	FIXED ASSETS PURCHASED		48,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,000,000
23010105	PURCHASE OF MOTOR VEHICLES		48,000,000
2305	OTHER CAPITAL PROJECTS		697,303,840
230501	ACQUISITION OF NON TANGIBLE ASSETS		697,303,840
23050101	RESEARCH AND DEVELOPMENT		697,303,840
	TOTAL PERSONNEL		1,859,835,820
	TOTAL OVERHEAD		108,443,235
	TOTAL RECURRENT		1,968,279,055
	TOTAL CAPITAL		745,303,840
	TOTAL ALLOCATION		2,713,582,895
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE NVRIVM002016688	PROJECT NAME PROCUREMENT OF EQUIPMENT, REAGENTS, CHEMICALS AND CONSUMABLES,	TYPE NEW	AMOUNT 116,452,787
NVRIVM002016690	PROCUREMENT OF MEDIA FOR ISOLATION, IDENTIFICATION AND CHARACTIRIZATION	NEW	1,800,000
NVRIVM002016693 NVRIVM002016695	PATHOGENICITY TESTING VACCINE PRODUCTION	NEW	13,546,800
NVRIVM002016699	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	NEW	57,764,855
NVRIVM002016701	PROCUREMENT AND INSTALLATION OF FITTINGS	NEW	36,853,835
NVRIVM002016741 NVRIVM002016746	PROCUREMENT OF EQUIPMENT PROCUREMENT OF EXPERIMENTAL ANIMALS AND FEEDS	NEW	95,778,864
NVRIVM002016748	TRAINING FOR VETERINARY OFFICERS	NEW	38,356,400
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,470,571,093
21	PERSONNEL COST		1,704,405,955

ederal Republic of Nigeria 2016 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT =N=	
2101	SALARY	1,507,973,309	
210101	SALARIES AND WAGES	1,507,973,309	
21010101	SALARY	1,507,973,309	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	196,432,646	
210201	ALLOWANCES	7,935,983	
21020101	NON REGULAR ALLOWANCES	7,935,983	
210202	SOCIAL CONTRIBUTIONS	188,496,663	
21020201	NHIS	75,398,665	
21020202	CONTRIBUTORY PENSION	113,097,998	
22	OTHER RECURRENT COSTS	64,167,728	
2202	OVERHEAD COST	64,167,728	
220201	TRAVEL& TRANSPORT - GENERAL	4,120,055	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,587,746	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	532,310	
220202	UTILITIES - GENERAL	4,391,552	
22020201	ELECTRICITY CHARGES	3,526,549	
22020202	TELEPHONE CHARGES	532,310	
22020203	INTERNET ACCESS CHARGES	332,693	
220203	MATERIALS & SUPPLIES - GENERAL	6,587,326	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,326,934	
22020302	BOOKS	199,616	
22020303	NEWSPAPERS	199,616	
22020304	MAGAZINES & PERIODICALS	199,616	
22020305	PRINTING OF NON SECURITY DOCUMENTS	199,616	
22020306	PRINTING OF SECURITY DOCUMENTS	865,003	
22020307	DRUGS & MEDICAL SUPPLIES	532,310	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	199,616	
22020309	UNIFORMS & OTHER CLOTHING	865,003	
220204	MAINTENANCE SERVICES - GENERAL	18,132,282	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,853,481	
22020402	MAINTENANCE OF OFFICE FURNITURE	3,160,089	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,730,005	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,326,934	
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,196,770	
22020406	OTHER MAINTENANCE SERVICES	865,003	
220205	TRAINING - GENERAL	1,530,389	
22020501	LOCAL TRAINING	1,530,389	
220206	OTHER SERVICES - GENERAL	2,062,698	
22020601	SECURITY SERVICES	1,530,389	
22020606	CLEANING & FUMIGATION SERVICES	532,310	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,241,503	
22020701	FINANCIAL CONSULTING	2,861,163	

Federal Republic of	Nigeria 2016 APPROPRIATION ACT		<u>*</u>
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE		1	ACT AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		865,003
22020703	LEGAL SERVICES		315,722
22020704	ENGINEERING SERVICES		199,616
220208	FUEL & LUBRICANTS - GENERAL		11,856,891
22020801	MOTOR VEHICLE FUEL COST		2,927,701
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		865,003
22020803	PLANT / GENERATOR FUEL COST		8,064,187
220209	FINANCIAL CHARGES - GENERAL		1,730,004
22020901	BANK CHARGES (OTHER THAN INTEREST)		199,616
22020902	INSURANCE PREMIUM		1,530,389
220210	MISCELLANEOUS		9,515,029
22021001	REFRESHMENT & MEALS		3,526,549
22021002	HONORARIUM & SITTING ALLOWANCE		1,530,389
22021003	PUBLICITY & ADVERTISEMENTS		865,003
22021004	MEDICAL EXPENSES		199,616
22021006	POSTAGES & COURIER SERVICES		532,310
22021007	WELFARE PACKAGES		2,861,163
23	CAPITAL EXPENDITURE		701,997,410
2302	CONSTRUCTION / PROVISION		153,868,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,868,713
23020114	CONSTRUCTION / PROVISION OF ROADS		153,868,713
2303	REHABILITATION / REPAIRS		94,190,808
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,190,808
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		94,190,808
2305	OTHER CAPITAL PROJECTS		453,937,889
230501	ACQUISITION OF NON TANGIBLE ASSETS		453,937,889
23050101	RESEARCH AND DEVELOPMENT		453,937,889
	TOTAL PERSONNEL		1,704,405,955
	TOTAL OVERHEAD		64,167,728
	TOTAL RECURRENT		1,768,573,683
	TOTAL CAPITAL		701,997,410
	TOTAL ALLOCATION		2,470,571,093
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NRCRI004015751	CONSTRUCTION OF MAIN ACCESS ROAD	NEW	153,868,713
NRCRI006015730 NRCRI006015733	MULTI-LOCATIONAL PRE-RELEASE TRIAL OF CASSAVA/YAM CLONAL MATERIALS ESTABLISHMENT OF 5 HECTARES OF YAM MINISETT AND MINITUBERSFARM IN TEN STATES	ONGOING NEW	150,239,000
NRCRI006015735	ESTABLISHMENT OF 4 HECTARES OF GINGER IN EACH OF THREE STATES USING GINGER	NEW	68,968,000
NRCRI006015739	MINISSETT/POTATO TRUE SEED TECHNIQUE HUMAN CAPITAL DEVELOPMENT	NEW	68,934,700
NRCRI006015743	TISSUE CULTURE PRODUCTION	NEW	30,576,189
NRCRI152015762	RENOVATION OF OLD GUEST HOUSE	NEW	94,190,808
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE			AMOUNT
2	EXPENDITURE		1,582,745,932
21	PERSONNEL COST		1,375,149,376

ederal Republic of Nigeria 2016 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION	
CODE	LINE ITEM	ACT AMOUNT =N=	
2101	SALARY	1,214,108,717	
210101	SALARIES AND WAGES	1,214,108,717	
21010101	SALARY	1,214,108,717	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	161,040,659	
210201	ALLOWANCES	9,794,766	
21020101	NON REGULAR ALLOWANCES	9,794,766	
210202	SOCIAL CONTRIBUTIONS	151,245,893	
21020201	NHIS	60,187,739	
21020202	CONTRIBUTORY PENSION	91,058,154	
22	OTHER RECURRENT COSTS	55,758,653	
2202	OVERHEAD COST	55,758,653	
220201	TRAVEL& TRANSPORT - GENERAL	6,600,476	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,427,332	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,173,144	
220202	UTILITIES - GENERAL	10,909,302	
22020201	ELECTRICITY CHARGES	8,054,638	
22020202	TELEPHONE CHARGES	856,400	
22020203	INTERNET ACCESS CHARGES	1,998,265	
220203	MATERIALS & SUPPLIES - GENERAL	5,722,422	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,998,265	
22020302	BOOKS	142,733	
22020303	NEWSPAPERS	142,733	
22020304	MAGAZINES & PERIODICALS	17,128	
22020305	PRINTING OF NON SECURITY DOCUMENTS	285,467	
22020306	PRINTING OF SECURITY DOCUMENTS	856,400	
22020307	DRUGS & MEDICAL SUPPLIES	570,933	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,137,832	
22020309	UNIFORMS & OTHER CLOTHING	285,467	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	114,187	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	171,280	
220204	MAINTENANCE SERVICES - GENERAL	6,533,447	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,450,112	
22020402	MAINTENANCE OF OFFICE FURNITURE	171,280	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	775,958	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	570,933	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,998,265	
22020406	OTHER MAINTENANCE SERVICES	566,899	
220205	TRAINING - GENERAL	1,427,332	
22020501	LOCAL TRAINING	1,427,332	
220206	OTHER SERVICES - GENERAL	1,783,801	
22020601	SECURITY SERVICES	1,141,865	
22020603	OFFICE RENT	299,376	

Federal Republic of Nigeria 2016 APPROPRIATION ACT		
0215001001	FEDERAL MINISTRY OF AGRICULTURE	2018 APPROPRIATION ACT
CODE		AMOUNT =N=
22020604	RESIDENTIAL RENT	57,093
22020606	CLEANING & FUMIGATION SERVICES	285,467
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,996,531
22020701	FINANCIAL CONSULTING	856,400
22020702	INFORMATION TECHNOLOGY CONSULTING	856,400
22020703	LEGAL SERVICES	856,400
22020704	ENGINEERING SERVICES	856,400
22020705	ARCHITECTURAL SERVICES	570,933
220208	FUEL & LUBRICANTS - GENERAL	15,860,970
22020801	MOTOR VEHICLE FUEL COST	2,854,663
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,998,265
22020803	PLANT / GENERATOR FUEL COST	10,979,496
22020806	COOKING GAS/FUEL COST	28,546
220209	FINANCIAL CHARGES - GENERAL	628,026
22020901	BANK CHARGES (OTHER THAN INTEREST)	57,093
22020902	INSURANCE PREMIUM	570,933
220210	MISCELLANEOUS	2,296,346
22021002	HONORARIUM & SITTING ALLOWANCE	456,743
22021003	PUBLICITY & ADVERTISEMENTS	285,467
22021004	MEDICAL EXPENSES	171,280
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	399,653
22021006	POSTAGES & COURIER SERVICES	271,959
22021007	WELFARE PACKAGES	128,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,422
23	CAPITAL EXPENDITURE	151,837,903
2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000
2303	REHABILITATION / REPAIRS	34,444,955
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	34,444,955
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS	24,444,955
2305	OTHER CAPITAL PROJECTS	97,392,948
230501	ACQUISITION OF NON TANGIBLE ASSETS	97,392,948
23050101	RESEARCH AND DEVELOPMENT	91,392,948
23050103	MONITORING AND EVALUATION	6,000,000
	TOTAL PERSONNEL	1,375,149,376
	TOTAL OVERHEAD	55,758,653
	TOTAL RECURRENT	1,430,908,029
	TOTAL CAPITAL	151,837,903
	TOTAL ALLOCATION	1,582,745,932

ederal Republic of Nigeria 2016 APPROPRIATION ACT				
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION	
CODE		1	ACT AMOUNT =N=	
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN			
CODE	PROJECT NAME	TYPE	AMOUNT	
NIFOR001015099	RESEARCH AND DEVELOPMENT STUDIES OF THE PALMS AND SHEA SEED AND SEEDLING PRODUCTION OF NIFOR MANDATE CROPS TO MEET NATIONAL	NEW	43,892,948	
NIFOR001015100	DEMAND	NEW	47,500,000	
NIFOR002015094 NIFOR002015104	REHABILITATION OF MAIN ACCESS ROAD AND FEEDER ROADS SUBSTATIONS AND OUTSTATION DEVELOPMENT	NEW	8,000,000	
NIFOR003015102	WATER RETICULATION IN MAIN STATION	NEW	15,000,000	
NIFOR003015105 NIFOR004015098	WATER RETICULATION IN MAIN STATION MONITORING AND EVALUATION	NEW	5,000,000	
NIFOR005015106	UPGRADE OF RESEARCH INFRASTRUCTURE IN NIFOR MAIN STATION	NEW	10,000,000	
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA			
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		1,314,614,463	
21	PERSONNEL COST		1,015,121,444	
2101	SALARY		901,931,239	
210101	SALARIES AND WAGES		901,931,239	
21010101	SALARY		901,931,239	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,190,205	
210201	ALLOWANCES		448,800	
21020101	NON REGULAR ALLOWANCES		448,800	
210202	SOCIAL CONTRIBUTIONS		112,741,405	
21020201	NHIS		45,096,562	
21020202	CONTRIBUTORY PENSION		67,644,843	
22	OTHER RECURRENT COSTS		28,017,805	
2202	OVERHEAD COST		28,017,805	
220201	TRAVEL& TRANSPORT - GENERAL		6,608,349	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,640	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,607,709	
220202	UTILITIES - GENERAL		4,085,305	
22020201	ELECTRICITY CHARGES		1,663,745	
22020202	TELEPHONE CHARGES		1,213,915	
22020203	INTERNET ACCESS CHARGES		699,683	
22020205	WATER RATES		507,962	
220203	MATERIALS & SUPPLIES - GENERAL		2,792,510	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,759,687	
22020303	NEWSPAPERS		330,367	
22020305	PRINTING OF NON SECURITY DOCUMENTS		479,805	
22020306	PRINTING OF SECURITY DOCUMENTS		162,475	
22020307	DRUGS & MEDICAL SUPPLIES		60,176	
220204	MAINTENANCE SERVICES - GENERAL		4,645,328	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,132,219	
22020402	MAINTENANCE OF OFFICE FURNITURE		996,755	
22020405	MAINTENANCE OF PLANTS/GENERATORS		516,354	
220205	TRAINING - GENERAL		2,077,474	
22020501	LOCAL TRAINING		2,077,474	

Federal Republic of Nigeria 2016 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE		1	ACT AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,243,836
22020701	FINANCIAL CONSULTING		1,077,695
22020703	LEGAL SERVICES		166,141
220208	FUEL & LUBRICANTS - GENERAL		2,199,801
22020801	MOTOR VEHICLE FUEL COST		1,779,827
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		82,988
22020803	PLANT / GENERATOR FUEL COST		336,986
220209	FINANCIAL CHARGES - GENERAL		385,977
22020901	BANK CHARGES (OTHER THAN INTEREST)		291,336
22020902	INSURANCE PREMIUM		94,640
220210	MISCELLANEOUS		3,979,225
22021001	REFRESHMENT & MEALS		472,316
22021002	HONORARIUM & SITTING ALLOWANCE		1,704,852
22021004	MEDICAL EXPENSES		166,852
22021006	POSTAGES & COURIER SERVICES		169,595
22021009	SPORTING ACTIVITIES		1,465,610
23	CAPITAL EXPENDITURE		271,475,214
2301	FIXED ASSETS PURCHASED		34,499,554
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,499,554
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,263,967
23010113	PURCHASE OF COMPUTERS		3,071,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		9,164,587
2302	CONSTRUCTION / PROVISION		50,617,496
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,617,496
23020104	CONSTRUCTION / PROVISION OF HOUSING		46,826,911
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		3,790,585
2303	REHABILITATION / REPAIRS		44,654,687
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,654,687
23030113	REHABILITATION / REPAIRS - ROADS		44,654,687
2305	OTHER CAPITAL PROJECTS		141,703,477
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,703,477
23050101	RESEARCH AND DEVELOPMENT		141,703,477
	TOTAL PERSONNEL		1,015,121,444
	TOTAL OVERHEAD		28,017,805
	TOTAL RECURRENT		1,043,139,249
	TOTAL CAPITAL		271,475,214
	TOTAL ALLOCATION		1,314,614,463
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	PROJECT NAME REHABILITATION WORKS OF ROADS & OFFICE AREAS AND CONSTRUCTION OF	ТҮРЕ	AMOUNT
IARZR003015746	DRAINAGES	NEW	44,654,687
IARZR005015749	INCREASE IN ADOPTION OF IAR CROP PRODUCTION TECHNOLOGIES BY FARMERS (PLANTING, WEEDING, HARVESTING & PROCESSING OF PRODUCE, OBSERVATION)	NEW	21,252,883

Federal Republic of N	ligeria 2016 APPROPRIATION ACT		2016
0215001001	FEDERAL MINISTRY OF AGRICULTURE		APPROPRIATION ACT
CODE		1	AMOUNT =N=
IARZR005015756	EFFECT OF IRRIGATION SCHEDULLING AND INSECT PEST MANAGEMENT ON WATER USE EFFICIENCY, GROWTH AND YIELD OF COWPEA	NEW	62,513,010
IARZR005015759 IARZR006015728	FARM ACTIVITIES IN KANO, KADAWA,MAFARA,MOKWA PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW NEW	6,758,934 22,263,967
IARZR007015724	PURCHASE OF COMPUTERS	NEW	3,071,000
IARZR009015744	PAINTING OF OFFICES PROCUREMENT AND INSTALLATION OF EQUIPMENT AT MACHINING & CARPENTARY	NEW	46,826,911
IARZR010015734	SECTION PURCHASE / REPAIRS OF TRACTORS(1A, 1B, 1C), PLANTERS, BOOM SPRAYERS,	NEW	2,758,587
IARZR010015737	HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER: RENOVATION OF CLINIC BUILDING AND PUCHASES OF DRUGS AND AMBULANCE	NEW	3,790,585
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		0,, 70,000
CODE	LINE ITEM	1	AMOUNI
2	EXPENDITURE		1,070,661,584
21	PERSONNEL COST		764,675,997
2101	SALARY		629,529,032
210101	SALARIES AND WAGES		629,529,032
21010101	SALARY		629,529,032
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		135,146,965
210201	ALLOWANCES		56,455,836
21020101	NON REGULAR ALLOWANCES		56,455,836
210202	SOCIAL CONTRIBUTIONS		78,691,129
21020201	NHIS		31,476,452
21020202	Contributory pension		47,214,677
22	OTHER RECURRENT COSTS		31,046,305
2202	OVERHEAD COST		31,046,305
220201	TRAVEL& TRANSPORT - GENERAL		2,415,844
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		721,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,694,709
220202	UTILITIES - GENERAL		3,138,354
22020201	ELECTRICITY CHARGES		1,984,539
22020202	TELEPHONE CHARGES		1,153,815
220203	MATERIALS & SUPPLIES - GENERAL		5,336,396
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,153,815
22020302	BOOKS		721,135
22020303	NEWSPAPERS		216,340
22020304	MAGAZINES & PERIODICALS		360,567
22020305	PRINTING OF NON SECURITY DOCUMENTS		721,135
22020306	PRINTING OF SECURITY DOCUMENTS		1,081,702
22020307	DRUGS & MEDICAL SUPPLIES		721,135
22020309	UNIFORMS & OTHER CLOTHING		360,567
220204	MAINTENANCE SERVICES - GENERAL		2,956,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,081,702
22020402	MAINTENANCE OF OFFICE FURNITURE		360,567
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,153,815
22020405	MAINTENANCE OF PLANTS/GENERATORS		360,567
220205	TRAINING - GENERAL		721,135

Federal Republic of	f Nigeria 2016 APPROPRIATION ACT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION
CODE		ACI AMOUNT =N=
22020501	LOCAL TRAINING	721,135
220206	OTHER SERVICES - GENERAL	1,081,702
22020606	CLEANING & FUMIGATION SERVICES	1,081,702
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,658,609
22020701	FINANCIAL CONSULTING	1,081,702
22020702	INFORMATION TECHNOLOGY CONSULTING	288,454
22020703	LEGAL SERVICES	288,454
220208	FUEL & LUBRICANTS - GENERAL	2,379,744
22020801	MOTOR VEHICLE FUEL COST	1,802,837
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	360,567
22020803	PLANT / GENERATOR FUEL COST	216,340
220209	FINANCIAL CHARGES - GENERAL	3,605,673
22020902	INSURANCE PREMIUM	3,605,673
220210	MISCELLANEOUS	7,752,197
22021001	REFRESHMENT & MEALS	504,794
22021002	HONORARIUM & SITTING ALLOWANCE	2,163,404
22021003	PUBLICITY & ADVERTISEMENTS	360,567
22021004	MEDICAL EXPENSES	1,081,702
22021006	POSTAGES & COURIER SERVICES	180,284
22021007	WELFARE PACKAGES	576,908
22021009	SPORTING ACTIVITIES	1,081,702
22021029	MONITORING ACTIVITIES & FOLLOW UP	721,135
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,081,702
23	CAPITAL EXPENDITURE	274,939,282
2301	FIXED ASSETS PURCHASED	41,290,280
230101	PURCHASE OF FIXED ASSETS - GENERAL	41,290,280
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,350,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	37,940,280
2302	CONSTRUCTION / PROVISION	229,560,502
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	229,560,502
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	229,560,502
2303	REHABILITATION / REPAIRS	4,088,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,088,500
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	4,088,500
	TOTAL PERSONNEL	764,675,997
	TOTAL OVERHEAD	31,046,305
	TOTAL RECURRENT	795,722,302
	TOTAL CAPITAL	274,939,282
	TOTAL ALLOCATION	1,070,661,584
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	
CODE NAPRIZ030015499	PROJECT NAME COMPOUNDING OF FEED MILL INGREDIENT	TYPE AMOUNT NEW 4,619,000

Federal Republic of Nig	geria 2016 APPROPRIATION ACT		- Ale
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE	LINE ITEM	1	AC AMOUNT =N=
NAPRIZ030015573	PROCUMENT OF 5 TRACTORS, D-T CATERPILLER, IMPLEMENTS AND CONSUMABLE LIKE BOOM SPRAYER, MOWER DISC, TARRUP, BALER, ETC, MAINTENANCE OF 12 TRACTORS	NEW	13,500,000
NAPRIZ030015592	PURCHASE OF POLYTHENE SHEETS PROCUREMENT OF BUNAJI CATTLE,	NEW	5,400,000
NAPRIZ030015595	PURCHASE OF ANIMALS(SOKOTO GUDALI AND BUNAJI CATTLES),	ONGOING	3,400,000
NAPRIZ030015602	PURCHASE OF CAMELS, DONKEYS AND HORSES, MULTIPLICATION AND GENERAL MANAGEMENT OF RABBITS, BREEDING, MEDICATION	NEW	2,000,000
NAPRIZ030015603	AND VACCINATION AND SELECTION AND CONSTRUCTION OF HUTCHES, PURCHASE OF MAIZE, MAIZE OFFAL, GROUNDNUT CAKE, COTTON SEED CAKE, WHEAT	NEW	4,350,000
NAPRIZ031015501	OFFAL, BONE MEAL, SOYA BEAN CAKE, LIME STONE, RICE OFFAL, COMMON SALT AND ASSORTED PREMIX	NEW	177,875,282
NAPRIZ031015502	PROCUREMENT OF PREMIX FOR NUTRITIONAL VALUE IN THE FEED MILL.	NEW	13,845,220
NAPRIZ031015505	CULTIVATION OF LAND, PLANTING OF SEEDS, WEEDING, FERTILIZER APPLICATION, FORAGE HARVESTING AND BALING OF HAY, ENSILING FOR SILAGE	NEW	2,150,000
NAPRIZ031015576	APPLICATION FOR IMPORT LICENSE, OBTAINING FOREIGN EXCHANGE FOR IMPORTATION, CLEARING OF IMPORTED CHICKS AT THE PORT, TRANSPORTATION OF	NEW	21,500,000
NAPRIZ031015579	<u>CHICKS FROM PORT TO ZARIA</u> PURCHASE OF SHEEPS AND GOATS,	NEW	1,900,000
NAPRIZ031015580	OUTREACH CENTRES (SCHOOL & VILLAGE) SURVEYS IN STATES M & E ON-FARM TRIALS,	NEW	9,240,000
	AMBULATORY AND EXTENSION SERVICES AND ANIMAL TRACTION TRAINING OF INSEMINATORS NATIONWIDE, EXTENSION SERVICES TO STATE		0.000.000
NAPRIZ031015582	GOVERNMENTS, INSTITUTIONAL FARMS AND PRIVATE FARMERS,	NEW	2,000,000
NAPRIZ031015597	GENERAL MAINTAINANCE AND VACCINATION OF PIGS PROCUREMENT OF FACE CONTRAST MICROSCOPES, GAS LIQUID CHROMATOGRAPHY,	NEW	1,050,000
NAPRIZ032015584	EQUIPMENT FOR PROXIMATE ANALYSIS, OVENS, PCR MACHINES, RIA AND ELISA	NEW	4,088,500
NAPRIZ033015587	MACHINES FOR HORMONE ANALYSIS. PURCHASE OF PROCESSING MACHINE AND PACKAGING	NEW	3,350,000
NAPRIZ034015600	EQUIPPING THE NEW E-LIBRARY	NEW	4,671,280
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE			AMOUN
2	EXPENDITURE		1,136,391,727
21	PERSONNEL COST		1,136,391,727
2101	SALARY		1,010,586,154
210101	SALARIES AND WAGES		1,010,586,154
21010101	SALARY		1,010,586,154
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,805,573
210202			125,805,573
21020201	NHIS		50,011,611
21020202	CONTRIBUTORY PENSION		75,793,962
22	OTHER RECURRENT COSTS		26,987,844
2202	OVERHEAD COST		26,987,844
220201	TRAVEL& TRANSPORT - GENERAL		5,062,716
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,254,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,808,692
220202	UTILITIES - GENERAL		2,447,854
22020201	ELECTRICITY CHARGES		2,447,854
220203	MATERIALS & SUPPLIES - GENERAL		2,379,857
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,039,878
22020307	DRUGS & MEDICAL SUPPLIES		339,980
220204	MAINTENANCE SERVICES - GENERAL		5,200,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,699,898
22020402	MAINTENANCE OF OFFICE FURNITURE		217,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,283,367
220206	OTHER SERVICES - GENERAL		11,339,270

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0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION	
CODE	LINE ITEM	ACT AMOUNT =N=	
220208	FUEL & LUBRICANTS - GENERAL	557,430	
22020801	MOTOR VEHICLE FUEL COST	557,430	
23	CAPITAL EXPENDITURE	313,746,869	
2301	FIXED ASSETS PURCHASED	102,317,400	
230101	PURCHASE OF FIXED ASSETS - GENERAL	102,317,400	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	102,317,400	
2305	OTHER CAPITAL PROJECTS	211,429,469	
230501	ACQUISITION OF NON TANGIBLE ASSETS	211,429,469	
23050101	RESEARCH AND DEVELOPMENT	205,229,469	
23050103	MONITORING AND EVALUATION	6,200,000	
	TOTAL PERSONNEL	1,136,391,727	
	TOTAL OVERHEAD	26,987,844	
	TOTAL RECURRENT	1,163,379,571	
	TOTAL CAPITAL	313,746,869	
	TOTAL ALLOCATION	1,477,126,440	
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,171,573,112	
21	PERSONNEL COST	807,850,343	
2101	SALARY	714,715,877	
210101	SALARIES AND WAGES	714,715,877	
21010101	SALARY	714,715,877	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	93,134,466	
210201	ALLOWANCES	4,312,678	
21020101	NON REGULAR ALLOWANCES	4,312,678	
210202	SOCIAL CONTRIBUTIONS	88,821,788	
21020201	NHIS	35,218,097	
21020202	CONTRIBUTORY PENSION	53,603,691	
22	OTHER RECURRENT COSTS	30,445,486	
2202	OVERHEAD COST	30,445,486	
220201	TRAVEL& TRANSPORT - GENERAL	7,001,889	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,001,835	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,054	
220202	UTILITIES - GENERAL	1,101,355	
22020201	ELECTRICITY CHARGES	1,101,355	
220203	MATERIALS & SUPPLIES - GENERAL	1,652,032	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	706,592	
22020303	NEWSPAPERS	132,693	
22020307	DRUGS & MEDICAL SUPPLIES	424,619	
22020309	UNIFORMS & OTHER CLOTHING	388,128	
220204	MAINTENANCE SERVICES - GENERAL	2,876,128	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,658,667	

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0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION	
CODE	LINE ITEM	AC AMOUNT =N=	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	441,205	
22020405	MAINTENANCE OF PLANTS/GENERATORS	776,256	
220205	TRAINING - GENERAL	3,317,333	
22020501	LOCAL TRAINING	3,317,333	
220206	OTHER SERVICES - GENERAL	165,866	
22020601	SECURITY SERVICES	165,866	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,615,894	
22020701	FINANCIAL CONSULTING	2,123,094	
22020703	LEGAL SERVICES	995,200	
22020708	BUDGET PREPARATION	497,600	
220208	FUEL & LUBRICANTS - GENERAL	2,133,045	
22020801	MOTOR VEHICLE FUEL COST	706,592	
22020803	PLANT / GENERATOR FUEL COST	1,426,453	
220209	FINANCIAL CHARGES - GENERAL	1,389,963	
22020902	INSURANCE PREMIUM	1,389,963	
220210	MISCELLANEOUS	7,191,980	
22021002	HONORARIUM & SITTING ALLOWANCE	4,060,417	
22021004	MEDICAL EXPENSES	165,866	
22021006	POSTAGES & COURIER SERVICES	99,520	
22021007	WELFARE PACKAGES	829,334	
22021009	SPORTING ACTIVITIES	988,565	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	378,176	
22021029	MONITORING ACTIVITIES & FOLLOW UP	670,101	
23	CAPITAL EXPENDITURE	333,277,283	
2301	FIXED ASSETS PURCHASED	63,698,500	
230101	PURCHASE OF FIXED ASSETS - GENERAL	63,698,500	
23010105	PURCHASE OF MOTOR VEHICLES	52,500,000	
23010114	PURCHASE OF COMPUTER PRINTERS	1,194,500	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	10,004,000	
2302	CONSTRUCTION / PROVISION	56,922,923	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	56,922,923	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	8,460,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	48,462,923	
2303	REHABILITATION / REPAIRS	40,675,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,675,000	
23030113	REHABILITATION / REPAIRS - ROADS	40,675,000	
2305	OTHER CAPITAL PROJECTS	171,980,860	
230501	ACQUISITION OF NON TANGIBLE ASSETS	171,980,860	
23050101	RESEARCH AND DEVELOPMENT	165,975,860	
23050103	MONITORING AND EVALUATION	6,005,000	
	TOTAL PERSONNEL	807,850,343	
	TOTAL OVERHEAD	30,445,486	

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0215001001			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		838,295,829
	TOTAL CAPITAL		333,277,283
	TOTAL ALLOCATION		1,171,573,112
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
CRIN201601014523	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN PESTICIDES RESIDUE ASSESSEMENT AND SAFETY STANDARD OF COCOA BEANS IN	NEW	40,675,000
CRIN201601014528	NIGERIA IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS., IN HEADQUARTERS AND ALL 6	NEW	6,202,000
CRIN201601014534	SUBSTATIONS IN READINESS FOR IPSAS ACCRUAL ADOPTION	NEW	4,500,000
CRIN201601014539	EXTENSION OF CRIN TECHNOLOGIES IMPROVEMENT OF CASHEW GENOTYPE AND ASSOCIATED PRODUCTION/PROTECTION	NEW	11,220,300
CRIN201601014549	TECHNOLOGIES.	NEW	19,853,750
CRIN201601014557	IMPROVEMENT OF COFFEE GENOTYPE AND ASSOCIATED PRODUCTION/PROTECTION TECHNOLOGIES.	NEW	21,989,270
CRIN201601014566	IMPROVEMENT OF KOLA GENOTYPE AND ASSOCIATED PRODUCTION/PROTECTION TECHNOLOGIES.	NEW	17,505,270
CRIN201601014570	IMPROVEMENT OF TEA GENOTYPE AND ASSOCIATED PRODUCTION/PROTECTION TECHNOLOGIES.	NEW	17,505,270
CRIN201601014637	OUTSOURCING OF SECURITY AND CLEANERS	NEW	18,000,000
CRIN201601014641 CRIN201601014648	INSURANCE BILLS PAYMENT ON PROJECTS VEHICLES PROCUREMENT OF PROJECT VEHICLES	NEW NEW	8,500,000 52,500,000
CRIN201601014648 CRIN201602014583	PROCUREMENT OF PROJECT VEHICLES PROCUREMENT OF AGROCHEMICALS AND LABORATORY RAGENTS	NEW	10,004,000
CRIN201603014590	PURCHASES OF LASERJET PRINTERS	NEW	720,000
CRIN201603014596 CRIN201604014607	PURCHASES OF DESKJET PRINTERS CONSTRUCTION OF MODERN HALL 1500 SEAT CAPACITY	NEW	474,500
CRIN201604014613	CONSTRUCTION OF CENTRAL LABORATORY	NEW	25,600,000
CRIN201605014622	INTRA ROAD, PLOTS ACCESS ROAD LINKAGE REHABILITATION	NEW	40,700,000
CRIN201606014631 CRIN201607014658	FIELD TRIP TO SIX (6) SUBSTATIONS AND HEADQUARTERS ELECTRICITY BILLS	NEW NEW	6,005,000 8,460,000
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	INLYY	8,480,000
CODE	LINE ITEM	1	AMOUNT
2	EXPENDITURE		1,224,710,750
21	PERSONNEL COST		883,347,159
2101	SALARY		784,698,808
210101	SALARIES AND WAGES		784,698,808
21010101	SALARY		784,698,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,648,351
210201	ALLOWANCES		561,000
21020101	NON REGULAR ALLOWANCES		561,000
210202	SOCIAL CONTRIBUTIONS		98,087,351
21020201	NHIS		39,234,940
21020202	CONTRIBUTORY PENSION		58,852,411
22	OTHER RECURRENT COSTS		20,933,376
2202	OVERHEAD COST		20,933,376
220201	TRAVEL& TRANSPORT - GENERAL		1,848,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,422,287
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		426,686
220202	UTILITIES - GENERAL		5,123,791
22020201	ELECTRICITY CHARGES		4,266,862
22020202	TELEPHONE CHARGES		145,785
	INTERNET ACCESS CHARGES		711,144
22020203			
22020203 220203	MATERIALS & SUPPLIES - GENERAL		2,578,012

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0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION	
CODE	LINE ITEM	AC1 AMOUNT =N=	
22020302	BOOKS	1 42,229	
22020303	NEWSPAPERS	71,114	
22020304	MAGAZINES & PERIODICALS	71,114	
22020305	PRINTING OF NON SECURITY DOCUMENTS	142,229	
22020306	PRINTING OF SECURITY DOCUMENTS	213,343	
22020307	DRUGS & MEDICAL SUPPLIES	231,237	
22020309	UNIFORMS & OTHER CLOTHING	497,801	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	497,801	
220204	MAINTENANCE SERVICES - GENERAL	3,697,948	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,422,287	
22020402	MAINTENANCE OF OFFICE FURNITURE	284,458	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	711,144	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	568,915	
22020405	MAINTENANCE OF PLANTS/GENERATORS	711,144	
220205	TRAINING - GENERAL	497,801	
22020501	LOCAL TRAINING	497,801	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	675,587	
22020701	FINANCIAL CONSULTING	320,015	
22020708	BUDGET PREPARATION	355,572	
220208	FUEL & LUBRICANTS - GENERAL	2,435,667	
22020801	MOTOR VEHICLE FUEL COST	1,600,073	
22020803	PLANT / GENERATOR FUEL COST	835,594	
220209	FINANCIAL CHARGES - GENERAL	1,102,273	
22020901	BANK CHARGES (OTHER THAN INTEREST)	160,007	
22020902	INSURANCE PREMIUM	888,930	
22020904	OTHER CRF BANK CHARGES	53,336	
220210	MISCELLANEOUS	2,973,324	
22021002	HONORARIUM & SITTING ALLOWANCE	888,930	
22021003	PUBLICITY & ADVERTISEMENTS	280,902	
22021004	MEDICAL EXPENSES	177,786	
22021006	POSTAGES & COURIER SERVICES	231,122	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	195,565	
22021009	SPORTING ACTIVITIES	586,694	
22021010	DIRECT TEACHING & LABORATORY COST	248,900	
22021029	MONITORING ACTIVITIES & FOLLOW UP	363,425	
23	CAPITAL EXPENDITURE	320,430,215	
2301	FIXED ASSETS PURCHASED	194,609,460	
230101	PURCHASE OF FIXED ASSETS - GENERAL	194,609,460	
23010105	PURCHASE OF MOTOR VEHICLES	46,775,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	33,433,700	
23010113	PURCHASE OF COMPUTERS	4,108,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,160,000	

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23010127 F	PURCHASE OF AGRICULTURAL EQUIPMENT		89,132,760
2302	CONSTRUCTION / PROVISION		84,114,286
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		84,114,286
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,920,000
	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		81,194,286
	REHABILITATION / REPAIRS		9,167,250
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,167,250
23030112 F	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		
23030121 F	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,167,250
2305	OTHER CAPITAL PROJECTS		32,539,219
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,539,219
23050101 F	RESEARCH AND DEVELOPMENT		32,539,219
1	TOTAL PERSONNEL		883,347,159
,	TOTAL OVERHEAD		20,933,376
	TOTAL RECURRENT		904,280,535
	TOTAL CAPITAL		
			320,430,215
	TOTAL ALLOCATION		1,224,710,750
	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	TYPE	
	PROJECT NAME GENERATION AND EVALUATION OF HYBRID FEEDS	NEW	AMOUNT 4,108,000
	PURCHASE OF GENERATING SET	NEW	1,285,000 9,287,200
	PURCHASE OF FARM EQUIPMENTS PURCHASE OF FIELD EQUIPMENTS	NEW	41,140,000
	establishment of weather station	NEW	10,124,009
	PURCHASE OF MATERIALS FOR CHECKDAMS AND TUBEWELLS	NEW	2,000,000
	PROCUREMENT OF FABRICATION MACHINERIES CONSTRUCTION OF PEN AND PURCHASE OF BIRDS	NEW	25,296,551 7,700,000
	CONSTRUCTION OF FEIT AND FORCHASE OF BIRDS	NEW	4,867,066
	USE OF ARTIFICIAL INSEMINATION	NEW	1,560,000
	MECHANISED/TECHNICAL FARMING	NEW	53,070,220
	CAPACITY BUILDING	NEW	20,180,000
	ON FARM ADAPTIVE RESEARCH	NEW	21,697,000
	PROMOTION OF NEW TECHNOLOGIES REHABILITATION OF HEADQUARTERS	NEW	21,321,999 9,167,250
	REHABILITATION OF INCADE AND A CONTRACT AND A CONTR	NEW	3,517,220
	SUPPLY OF OFFICE FURNITURE	NEW	33,433,700
	PURCHASE OF HILUX VEHICLE FOR FIELD ACTIVIES	NEW	36,400,000
	PURCHASE OF VEHICLE FOR ADMINISTRATOR	NEW	10,375,000
	PURCHASE OF PH METER PURCHASE OF TABLETS AND GPS FOR DATA RECORDING	NEW	810,000
	CONSTRUCTION OF BOREHOLE	NEW	2,920,000
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	LINE ITEM	Ч 	AMOUNT
2	EXPENDITURE		927,783,050
21	PERSONNEL COST		887,321,122
2101	SALARY		789,040,461
	SALARIES AND WAGES		789,040,461
	SALARY		789,040,461
			98,280,661
	ALLOWANCES		168,300
	NON REGULAR ALLOWANCES		168,300
	SOCIAL CONTRIBUTIONS		98,112,361
I			70,112,001

Federal Republic of Nigeria 2016 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE	LINE ITEM	l	AMOUNT =N=
21020201	NHIS		38,934,326
21020202	CONTRIBUTORY PENSION		59,178,035
22	OTHER RECURRENT COSTS		37,800,000
2202	OVERHEAD COST		37,800,000
220201	TRAVEL& TRANSPORT - GENERAL		10,462,716
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,854,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,608,692
220202	UTILITIES - GENERAL		2,447,854
22020201	ELECTRICITY CHARGES		2,447,854
220203	MATERIALS & SUPPLIES - GENERAL		4,629,857
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,839,878
22020307	DRUGS & MEDICAL SUPPLIES		789,980
220204	MAINTENANCE SERVICES - GENERAL		5,650,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,699,898
22020402	MAINTENANCE OF OFFICE FURNITURE		667,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,283,367
220206	OTHER SERVICES - GENERAL		13,139,270
22020601	SECURITY SERVICES		13,139,270
220208	FUEL & LUBRICANTS - GENERAL		1,469,587
22020801	MOTOR VEHICLE FUEL COST		1,469,587
23	CAPITAL EXPENDITURE		40,461,928
2302			12,006,250
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,006,250
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		12,006,250
2303	REHABILITATION / REPAIRS		22,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,000,000
23030113	REHABILITATION / REPAIRS - ROADS		22,000,000
2305	OTHER CAPITAL PROJECTS		6,455,678
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,455,678
23050101	RESEARCH AND DEVELOPMENT		6,455,678
	TOTAL PERSONNEL		887,321,122
	TOTAL OVERHEAD		37,800,000
	TOTAL RECURRENT		925,121,122
	TOTAL CAPITAL		40,461,928
	TOTAL ALLOCATION		965,583,050
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	PROJECT NAME	TYPE	AMOUN
RRBN003016758 RRBN003016762		NEW	3,395,678
RRBN003016762 RRBN003016830	RUBBER TECHNOLOGY RESEARCH PRODUCTION OF SMOKED RUBBER SHEET	NEW	1,500,000
RRBN003016976	PUTTY PRODUCTION FROM RUBBER SEEDS	NEW	400,000
KKDINUUJU 10770			100/000

Federal Republic o	of Nigeria 2016 APPROPRIATION ACT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION
CODE	LINE ITEM	AC1 AMOUNT =N=
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	
CODE	LINE ITEM	AMOUN
2	EXPENDITURE	907,718,172
21	PERSONNEL COST	545,516,134
2101	SALARY	480,365,803
210101	SALARIES AND WAGES	480,365,803
21010101	SALARY	480,365,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	65,150,331
210201	ALLOWANCES	5,104,606
21020101	NON REGULAR ALLOWANCES	5,104,606
210202	SOCIAL CONTRIBUTIONS	60,045,725
21020201	NHIS	24,018,290
21020202	CONTRIBUTORY PENSION	36,027,435
22	OTHER RECURRENT COSTS	38,601,676
2202	OVERHEAD COST	38,328,543
220201	TRAVEL& TRANSPORT - GENERAL	7,771,973
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,024,249
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,747,724
220202	UTILITIES - GENERAL	4,233,561
22020201	ELECTRICITY CHARGES	1,570,514
22020205	WATER RATES	409,700
22020206	Sewerage Charges	2,253,347
220203	MATERIALS & SUPPLIES - GENERAL	1,433,948
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	682,833
22020303	NEWSPAPERS	136,567
22020305	PRINTING OF NON SECURITY DOCUMENTS	614,549
220204	MAINTENANCE SERVICES - GENERAL	3,743,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,229,099
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,365,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	170,708
22020406	OTHER MAINTENANCE SERVICES	978,343
220205	TRAINING - GENERAL	819,399
22020501	LOCAL TRAINING	819,399
220206	OTHER SERVICES - GENERAL	9,001,071
22020601	SECURITY SERVICES	9,001,071
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,150,573
22020701	FINANCIAL CONSULTING	1,092,532
22020703	LEGAL SERVICES	58,041
220208	FUEL & LUBRICANTS - GENERAL	5,940,643
22020801	MOTOR VEHICLE FUEL COST	5,462,660
22020803	PLANT / GENERATOR FUEL COST	477,983
220209	FINANCIAL CHARGES - GENERAL	4,233,561

Federal Republic o	f Nigeria 2016 APPROPRIATION ACT	<u>.</u>
0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION
CODE		ACT AMOUNT =N=
22020902	INSURANCE PREMIUM	4,233,561
2204	GRANTS AND CONTRIBUTIONS	273,133
220401	LOCAL GRANTS AND CONTRIBUTIONS	273,133
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	273,133
23	CAPITAL EXPENDITURE	323,600,362
2301	FIXED ASSETS PURCHASED	32,757,888
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,757,888
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	29,317,888
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	3,440,000
2302	CONSTRUCTION / PROVISION	35,666,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,666,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,086,000
23020114	CONSTRUCTION / PROVISION OF ROADS	14,880,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	18,700,000
2303	REHABILITATION / REPAIRS	104,845,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	104,845,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	59,670,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45,174,500
2305	OTHER CAPITAL PROJECTS	150,331,474
230501	ACQUISITION OF NON TANGIBLE ASSETS	150,331,474
23050101	RESEARCH AND DEVELOPMENT	150,331,474
	TOTAL PERSONNEL	545,516,134
	TOTAL OVERHEAD	38,601,676
	TOTAL RECURRENT	584,117,810
	TOTAL CAPITAL	323,600,362
	TOTAL ALLOCATION	907,718,172
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,053,671,582
21	PERSONNEL COST	866,955,674
2101	SALARY	764,322,772
210101	SALARIES AND WAGES	764,322,772
21010101	SALARY	764,322,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,632,902
210201	ALLOWANCES	7,092,555
21020101	NON REGULAR ALLOWANCES	7,092,555
210202	SOCIAL CONTRIBUTIONS	95,540,347
21020201	NHIS	38,216,139
21020202	CONTRIBUTORY PENSION	57,324,208
22	OTHER RECURRENT COSTS	39,137,280
2202	OVERHEAD COST	37,276,867
220201	TRAVEL& TRANSPORT - GENERAL	7,827,278

Federal Republic of Nigeria 2016 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION	
CODE	LINE ITEM	ACT AMOUNT =N=	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,234,586	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,592,693	
220202	UTILITIES - GENERAL	1,720,104	
22020201	ELECTRICITY CHARGES	632,308	
22020202	TELEPHONE CHARGES	855,246	
22020205	WATER RATES	232,551	
220203	MATERIALS & SUPPLIES - GENERAL	6,617,910	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,937,930	
22020302	BOOKS	1,037,930	
22020303	NEWSPAPERS	775,172	
22020306	PRINTING OF SECURITY DOCUMENTS	387,586	
22020309	UNIFORMS & OTHER CLOTHING	704,632	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,070,028	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	704,632	
220204	MAINTENANCE SERVICES - GENERAL	6,201,378	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,860,413	
22020402	MAINTENANCE OF OFFICE FURNITURE	620,138	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	620,138	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	620,138	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,240,276	
22020406	OTHER MAINTENANCE SERVICES	1,240,276	
220205	TRAINING - GENERAL	3,617,471	
22020501	LOCAL TRAINING	3,617,471	
220206	OTHER SERVICES - GENERAL	139,531	
22020601	SECURITY SERVICES	139,531	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,534,840	
22020701	FINANCIAL CONSULTING	418,593	
22020702	INFORMATION TECHNOLOGY CONSULTING	209,297	
22020703	LEGAL SERVICES	139,531	
22020704	ENGINEERING SERVICES	348,827	
22020705	ARCHITECTURAL SERVICES	418,593	
220208	FUEL & LUBRICANTS - GENERAL	4,426,388	
22020801	MOTOR VEHICLE FUEL COST	1,302,289	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	577,145	
22020803	PLANT / GENERATOR FUEL COST	2,546,954	
220209	FINANCIAL CHARGES - GENERAL	1,033,563	
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,033,563	
220210	MISCELLANEOUS	4,158,404	
22021001	REFRESHMENT & MEALS	346,244	
22021002	Honorarium & sitting allowance	2,928,465	
22021006	POSTAGES & COURIER SERVICES	232,552	
22021007	WELFARE PACKAGES	465,103	

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		93,020
22021009	SPORTING ACTIVITIES		93,020
2203	LOANS AND ADVANCES		1,860,413
220301	STAFF LOANS & ADVANCES		1,860,413
22030104	REFURBISHING ADVANCES		1,860,413
23	CAPITAL EXPENDITURE		147,578,628
2302	CONSTRUCTION / PROVISION		124,038,628
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		124,038,628
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		118,038,628
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,000,000
2303	REHABILITATION / REPAIRS		13,490,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,490,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		13,490,000
2305	OTHER CAPITAL PROJECTS		10,050,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,050,000
23050101	RESEARCH AND DEVELOPMENT		10,050,000
	TOTAL PERSONNEL		866,955,674
	TOTAL OVERHEAD		39,137,280
	TOTAL RECURRENT		906,092,954
	TOTAL CAPITAL		147,578,628
	TOTAL ALLOCATION		1,053,671,582
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE		TYPE	AMOUNT
NAERLS001015415 NAERLS002015420	CONSTRUCTION OF CAR PARK VALUE CHAIN ANALYSIS ON RICE	NEW	6,000,000
NAERLS002015421	PRODUCTION OF AGRIC BULLETINS	NEW	3,550,000
NAERLS004015398	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER	NEW	76,482,740
NAERLS004015401	SUPPLY AND INSTALLATION OF FIBRE OPTIC NETWORK INFRASTRUCTURE	NEW	25,250,888
NAERLS004015405	PROCUREMENT AND INSTALLATION OF ITC EQUIPMENT FOR RADIO/TV STUDIO	NEW	16,305,000
NAERLS005015408		NEW	11,140,000
NAERLS005015412 0215019001	MANAGEMENT OF AGRICULTURE RESEARCH OCENTRES	NEW	2,350,000
		I	AMOUNT
CODE	LINE ITEM		AMOUNT
CODE 2	LINE ITEM EXPENDITURE		128,929,640
2	EXPENDITURE		128,929,640
2 21	EXPENDITURE PERSONNEL COST		128,929,640
2 21 2101	EXPENDITURE PERSONNEL COST SALARY		128,929,640 85,996,605 66,950,404
2 21 2101 210101 21010101	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES		128,929,640 85,996,605 66,950,404 66,950,404
2 21 2101 210101 21010101 2102	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY		128,929,640 85,996,605 66,950,404 66,950,404
2 21 2101 210101 21010101 2102 210201	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		128,929,640 85,996,605 66,950,404 66,950,404 66,950,404 19,046,201
2 21 2101 210101 21010101 2102 210201 21020101	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES		128,929,640 85,996,605 66,950,404 66,950,404 66,950,404 19,046,201 10,677,401
2 21 2101 210101 21010101 2102 210201 21020101	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES		128,929,640 85,996,605 66,950,404 66,950,404 19,046,201 10,677,401
2 21 2101 210101 21010101 2102 210201 21020101 210202	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS		128,929,640 85,996,605 66,950,404 66,950,404 66,950,404 19,046,201 10,677,401 8,368,800
2 21 2101 210101 21010101 210201 2102001 21020201	EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS		128,929,640 85,996,605 66,950,404 66,950,404 66,950,404 19,046,201 10,677,401 8,368,800 3,347,520

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0215001001	FEDERAL MINISTRY OF AGRICULTURE	APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL	3,469,027
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,267,762
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,201,265
220202	UTILITIES - GENERAL	3,833,875
22020202	TELEPHONE CHARGES	550,229
22020203	INTERNET ACCESS CHARGES	1,728,636
22020205	WATER RATES	978,797
22020206	SEWERAGE CHARGES	576,212
220203	MATERIALS & SUPPLIES - GENERAL	1,152,425
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,152,425
220204	MAINTENANCE SERVICES - GENERAL	1,958,511
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	691,455
22020402	MAINTENANCE OF OFFICE FURNITURE	288,106
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	576,212
22020406	OTHER MAINTENANCE SERVICES	402,737
220205	TRAINING - GENERAL	864,319
22020501	LOCAL TRAINING	864,319
220206	OTHER SERVICES - GENERAL	3,572,516
22020601	SECURITY SERVICES	2,016,743
22020606	CLEANING & FUMIGATION SERVICES	1,555,773
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	547,402
22020703	LEGAL SERVICES	547,402
220208	FUEL & LUBRICANTS - GENERAL	1,152,425
22020801	MOTOR VEHICLE FUEL COST	1,152,425
220210	MISCELLANEOUS	4,609,643
22021002	HONORARIUM & SITTING ALLOWANCE	1,440,530
22021003	PUBLICITY & ADVERTISEMENTS	1,252,481
22021006	POSTAGES & COURIER SERVICES	576,212
22021007	WELFARE PACKAGES	1,340,420

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Federal Republic of M	Vigeria 2016 APPROPRIATION ACT		
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE			AC AMOUNT =N=
23	CAPITAL EXPENDITURE		21,772,894
2302	CONSTRUCTION / PROVISION		16,772,894
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,772,894
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		11,772,894
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		5,000,000
2304	PRESERVATION OF THE ENVIRONMENT		5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,000,000
23040102	EROSION & FLOOD CONTROL		5,000,000
	TOTAL PERSONNEL		85,996,605
	TOTAL OVERHEAD		21,160,141
	TOTAL RECURRENT		107,156,746
	TOTAL CAPITAL		21,772,894
	TOTAL ALLOCATION		128,929,640
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	PROJECT NAME	ТҮРЕ	AMOUN
VCN001015709 VCN152015714	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL LANDSCAPING OF VCN OFFICE	NEW NEW	11,772,894
VCN153015718	PERIMETER FENCING OF ACQUIRED LAND IN GOMBE	NEW	5,000,000
0215020001 CODE	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IB	ADAN	AMOUN
2	EXPENDITURE		1,231,787,060
21	PERSONNEL COST		
2101	SALARY		754,124,094
			602,636,690
210101 21010101	SALARIES AND WAGES		602,636,690
			602,636,690
2102			151,487,404
210201	ALLOWANCES		76,157,817
21020101	NON REGULAR ALLOWANCES		76,157,817
210202	SOCIAL CONTRIBUTIONS		75,329,587
21020201	NHIS		30,131,835
21020202	CONTRIBUTORY PENSION		45,197,752
22			38,026,735
2202	OVERHEAD COST		38,026,735
220201	TRAVEL& TRANSPORT - GENERAL		9,299,391
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,399,797
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,899,595
220202	UTILITIES - GENERAL		2,549,849
22020201	ELECTRICITY CHARGES		2,379,858
22020205	WATER RATES		169,990
220203	MATERIALS & SUPPLIES - GENERAL		11,910,588
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,799,595
22020303	NEWSPAPERS		271,984
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,799,130
22020306	PRINTING OF SECURITY DOCUMENTS		

Federal Republic of	Nigeria 2016 APPROPRIATION ACT		<u></u>
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE		1	ACT AMOUNT =N=
22020307	drugs & medical supplies		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,699,898
220204	MAINTENANCE SERVICES - GENERAL		3,229,807
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,699,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		509,970
220206	OTHER SERVICES - GENERAL		5,126,894
22020601	SECURITY SERVICES		5,126,894
220208	FUEL & LUBRICANTS - GENERAL		2,088,835
22020803	PLANT / GENERATOR FUEL COST		2,088,835
220209	FINANCIAL CHARGES - GENERAL		3,399,797
22020902	INSURANCE PREMIUM		3,399,797
220210	MISCELLANEOUS		421,574
22021002	HONORARIUM & SITTING ALLOWANCE		339,980
22021006	POSTAGES & COURIER SERVICES		81,595
23	CAPITAL EXPENDITURE		439,636,231
2301	FIXED ASSETS PURCHASED		53,258,991
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,258,991
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		48,280,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		4,978,991
2302	CONSTRUCTION / PROVISION		233,581,603
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		233,581,603
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		148,132,021
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		85,449,582
2303	REHABILITATION / REPAIRS		15,595,637
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,595,637
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,595,637
2305	OTHER CAPITAL PROJECTS		137,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		137,200,000
23050101	RESEARCH AND DEVELOPMENT		137,200,000
	TOTAL PERSONNEL		754,124,094
	TOTAL OVERHEAD		38,026,735
	TOTAL RECURRENT		792,150,829
	TOTAL CAPITAL		439,636,231
	TOTAL ALLOCATION		1,231,787,060
0215020001 CODE FCAHPTI2016010148	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN PROJECT NAME 559 WORKSHOPS, CONFERENCES AND SEMINARS.	TYPE NEW	AMOUNT 24,550,000
FCAHPTI2016010149	ADVERTISEMENT IN THE DAILIES, OPENING CEREMONY AND COMMENCEMENT OF	NEW	64,350,000
FCAHPTI2016010149	ADVERTISEMENT IN THE DAILIES, OPENING CEREMONY AND COMMENCEMENT OF	NEW	48,300,000

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE		1	ACT AMOUNT =N=
FCAHPTI201602014966	SUBSTRUCTURES, CONCRETE WORKS, BLOCK WORKS, ROOF AND ROOFING COVERINGS, METAL WORK (WINDOWS), DOORS AND IRONMONGERY AND PLUMBING INSTALLATION	NEW	48,346,109
FCAHPTI201602014969	SUBSTRUCTURES, CONCRETE WORKS, BLOCK WORKS, ROOF AND ROOFING COVERINGS, METAL WORK (WINDOWS), DOORS AND IRONMONGERY, PLUMBING INSTALLATION	NEW	37,103,473
FCAHPTI201602014972	ROOF AND ROOFING COVERINGS, METAL WORK (WINDOWS), DOORS AND IRONMONGERY, PLUMBING INSTALLATION	NEW	15,595,637
FCAHPTI201603014976	COMMITTEE MEETING, BIDDING AND TENDERING PROCESSES, PROCUREMENT OF HATCHERY EQUIPMENT AND DELIVERY	NEW	4,978,991
FCAHPTI201604014980	PROCUREMENT OF HATCHERY EQUIPMENT AND DELIVERY	NEW	67,531,473
FCAHPTI201604014983	Plumbing and electrical installations, floor, wall and ceiling finishes, Painting and decorating, external works and drainages	NEW	17,522,550
FCAHPTI201604014984	COMMITTEE MEETING, BIDDING AND TENDERING PROCESSES FOR PROCUREMENT AND CONSTRUCTION, PROCUREMENT OF AUTOMATIC LAYING CAGES, BOREHOLE DRILLING AND INSTALLATION, PROCUREMENT OF 100KVA GENERATOR, COLD STORAGE FACILITY AND DELIVERY	NEW	63,077,998
FCAHPTI201605014988	COMMITTEE MEETING, BIDDING AND TENDERING PROCESSES, PROCUREMENT OF CHEMICAL/ EQUIPMENT AND DELIVERY	NEW	18,620,000
FCAHPTI201605014990	COMMITTEE MEETING, ADVERTISEMENT IN THE NATIONAL DAILIES, PROCUREMENT AND	NEW	29,660,000
0215021001	DELIVERY OF LIVESTOCK, FEED/MEDICATION AND UTILITY VEHICLE FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE		l	AMOUNT
2	EXPENDITURE		511,598,280
21	PERSONNEL COST		328,880,631
2101	SALARY		288,781,481
210101	SALARIES AND WAGES		288,781,481
21010101	SALARY		288,781,481
2102			40,099,150
210201	ALLOWANCES		4.001.465
21020101	NON REGULAR ALLOWANCES		4,001,465
21020101	SOCIAL CONTRIBUTIONS		36,097,685
	NHIS		
21020201 21020202	CONTRIBUTORY PENSION		21,658,611
22			27,101,354
2202			27,101,354
220201			8,839,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,839,472
220202			2,039,878
			2,039,878
220204			1,602,877
22020401			1,602,877
220206	OTHER SERVICES - GENERAL		10,199,391
22020601	SECURITY SERVICES		6,799,595
22020606	CLEANING & FUMIGATION SERVICES		3,399,797
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,059,817
22020701	FINANCIAL CONSULTING		1,699,898
22020703	LEGAL SERVICES		1,359,919
220209	FINANCIAL CHARGES - GENERAL		1,359,919
22020902	INSURANCE PREMIUM		1,359,919
23	CAPITAL EXPENDITURE		155,616,295

Federal Republic of Nig	eria 2016 APPROPRIATION ACT		1
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE		1	ACT AMOUNT =N=
2301	FIXED ASSETS PURCHASED		44,082,295
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,082,295
23010105	PURCHASE OF MOTOR VEHICLES		44,082,295
2302	CONSTRUCTION / PROVISION		53,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		53,500,000
2303	REHABILITATION / REPAIRS		28,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,000,000
2305	OTHER CAPITAL PROJECTS		30,034,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,034,000
23050101	RESEARCH AND DEVELOPMENT		30,034,000
	TOTAL PERSONNEL		328,880,631
	TOTAL OVERHEAD		27,101,354
	TOTAL RECURRENT		355,981,985
	TOTAL CAPITAL		155,616,295
	TOTAL ALLOCATION		511,598,280
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE FCAA201601014763	PROJECT NAME HUMAN CAPACITY BUILDING	TYPE NEW	AMOUNT
FCAA201601014765	VOCATIONAL TRAINING IN MODERN AGRICULTURE FOR 500 UNEMPLOYED GRADUATES	NEW	10,000,000
FCAA201601014767	Building of FISH Ponds	NEW	3,000,000
FCAA201601014770	ESTABLISHMENT AND DEVELOPMENT OF 25HA PRO-VITAMIN A COMMUNITY CASSAVA SEED SYSTEM (OUTSOURCING)	NEW	5,000,000
FCAA201602014774	PURCHASE OF PROJECT VEHICLES RENOVATION OF 5 BLOCKS (10 ROOMS PER BLOCK) OF STUDENTS HOSTELS	NEW	44,082,295
FCAA201603014777 FCAA201603014779	(OUTSOURCING) RENOVATION OF 25 UNIT OFFICES OF ACADEMIC STAFF	NEW	8,000,000
FCAA201603014782	RENOVATION OF COLLEGE LIBRARY: REPAINTING, RE-ROOFING, REPLACEMENT OF FURNITURE, FLOOR TILING, INTERNET FACILITIES AND COOLING FACILITIES (OUTSOURCING)	NEW	10,000,000
FCAA201604014785	BUILDING OF AGRICULTURAL VOCATIONAL TRAINING CENTRE FOR VOCATIONAL TRAINING PROGRAMMES (OUTSOURCING)	NEW	53,500,000
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	LINE ITEM	1	AMOUNT
2	EXPENDITURE		780,827,178
21	PERSONNEL COST		465,518,367
2101	SALARY		413,054,983
210101	SALARIES AND WAGES		413,054,983
21010101	SALARY		413,054,983
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,463,384
210201	ALLOWANCES		831,511
21020101	NON REGULAR ALLOWANCES		831,511
210202	SOCIAL CONTRIBUTIONS		51,631,873
21020201	NHIS		20,652,749
21020202	CONTRIBUTORY PENSION		30,979,124
22	OTHER RECURRENT COSTS		36,503,631
2202	OVERHEAD COST		36,503,631

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0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION	
CODE	LINE ITEM	ACT	
220201	TRAVEL& TRANSPORT - GENERAL	7,139,574	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,399,797	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,739,777	
220202	UTILITIES - GENERAL	9,917,217	
22020201	ELECTRICITY CHARGES	4,472,773	
22020202	TELEPHONE CHARGES	2,379,858	
22020203	INTERNET ACCESS CHARGES	2,044,646	
22020205	WATER RATES	1,019,939	
220203	MATERIALS & SUPPLIES - GENERAL	5,201,691	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,039,878	
22020302	BOOKS	1,359,919	
22020303	NEWSPAPERS	169,990	
22020304	MAGAZINES & PERIODICALS	169,990	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,019,939	
22020307	DRUGS & MEDICAL SUPPLIES	169,990	
22020309	UNIFORMS & OTHER CLOTHING	101,994	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	169,990	
220204	MAINTENANCE SERVICES - GENERAL	3,025,819	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,359,919	
22020402	MAINTENANCE OF OFFICE FURNITURE	135,992	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	679,959	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	339,980	
22020405	MAINTENANCE OF PLANTS/GENERATORS	509,970	
220205	TRAINING - GENERAL	1,019,939	
22020501	LOCAL TRAINING	1,019,939	
220206	OTHER SERVICES - GENERAL	339,980	
22020606	CLEANING & FUMIGATION SERVICES	339,980	
220208	FUEL & LUBRICANTS - GENERAL	2,719,838	
22020801	MOTOR VEHICLE FUEL COST	1,359,919	
22020803	PLANT / GENERATOR FUEL COST	1,359,919	
220209	FINANCIAL CHARGES - GENERAL	3,399,797	
22020902	INSURANCE PREMIUM	3,399,797	
220210	MISCELLANEOUS	3,739,776	
22021002	Honorarium & sitting allowance	679,959	
22021003	PUBLICITY & ADVERTISEMENTS	679,959	
22021006	POSTAGES & COURIER SERVICES	339,980	
22021009	SPORTING ACTIVITIES	1,019,939	
22021010	DIRECT TEACHING & LABORATORY COST	1,019,939	
23	CAPITAL EXPENDITURE	278,805,180	
2301	FIXED ASSETS PURCHASED	63,723,500	
230101	PURCHASE OF FIXED ASSETS - GENERAL	63,723,500	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	63,723,500	

Federal Republic of Nige	ria 2016 APPROPRIATION ACT		<u>.</u>
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		119,271,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,271,500
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		119,271,500
2305	OTHER CAPITAL PROJECTS		95,810,180
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,810,180
23050101	RESEARCH AND DEVELOPMENT		95,810,180
	TOTAL PERSONNEL		465,518,367
	TOTAL OVERHEAD		36,503,631
	TOTAL RECURRENT		502,021,998
	TOTAL CAPITAL		278,805,180
	TOTAL ALLOCATION		780,827,178
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE FCAIB030015605	PROJECT NAME PRINTING OF STUDENTS NON SECURITY MATERIALS	TYPE NEW	AMOUNT 32,196,500
FCAIB030015970	PURCHASE OF REALMS OF PAPERS FOR STUDENT EXAMINATION USE AND STAFF	NEW	42,275,000
FCAMP004016128	ADMINISTRATIVE WORK PURCHASE OF REALMS OF PAPERS FOR STUDENT EXAMINATION USE AND STAFF	NEW	21,000,000
FCAMP008016109	Administrative work Payment of broad band internet access charges and smile internet provider	NEW	14,223,500
FCAMP008016144	FOR COLLEGE E-LIBRARY PAYMENT OF BROAD BAND INTERNET ACCESS CHARGES AND SMILE INTERNET PROVIDER	NEW	21,000,000
	FOR COLLEGE E-LIBRARY PURCHASE OF DIFFERENT TYPE OF DRUGS AND STUDENT HEALTH INSURANCE		
FCAMP008016171 FCAMP009016122	COVER(TISHIP) FOR HIGHER LEVEL OF DISEASES/SICKNESS PRINTING OF STUDENTS NON SECURITY MATERIALS	NEW	28,500,000
FCAMP010016161	UPGRADING PROPER LIVESTOCK RESEARCH WORK MANAGEMENT STAFF TRAINING, WORKSHOP STAFF TRAINING, LABORATORY STAFF	NEW	55,810,180
FCAMP010016175	TRAINING, BURSARY/ADMIN STAFF TRAINING ON GIFMIS/REMITA AND OTHERS	NEW	40,000,000
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE			AMOUNT
2	EXPENDITURE		1,641,189,571
21	PERSONNEL COST		960,291,836
2101	SALARY		844,032,872
210101	SALARIES AND WAGES		844,032,872
21010101	SALARY		844,032,872
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,258,964
210201	ALLOWANCES		10,754,855
21020101	NON REGULAR ALLOWANCES		10,754,855
210202	SOCIAL CONTRIBUTIONS		105,504,109
21020201	NHIS		42,201,644
21020202	CONTRIBUTORY PENSION		63,302,465
22	OTHER RECURRENT COSTS		19,469,776
2202	OVERHEAD COST		19,469,776
220201	TRAVEL& TRANSPORT - GENERAL		2,892,985
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,169,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		723,246
220202	UTILITIES - GENERAL		3,616
22020203	INTERNET ACCESS CHARGES		3,616
220203	MATERIALS & SUPPLIES - GENERAL		106,466

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		72,325
22020303	NEWSPAPERS		18,081
22020307	DRUGS & MEDICAL SUPPLIES		16,060
220204	MAINTENANCE SERVICES - GENERAL		506,272
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		361,623
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,649
220208	FUEL & LUBRICANTS - GENERAL		15,960,437
22020801	MOTOR VEHICLE FUEL COST		144,649
22020803	PLANT / GENERATOR FUEL COST		15,815,788
23	CAPITAL EXPENDITURE		661,427,959
2301	FIXED ASSETS PURCHASED		27,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,600,000
23010105	PURCHASE OF MOTOR VEHICLES		13,100,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		14,500,000
2302	CONSTRUCTION / PROVISION		613,827,959
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		613,827,959
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		55,771,181
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		40,086,031
23020114	CONSTRUCTION / PROVISION OF ROADS		330,242,957
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		187,727,790
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		960,291,836
	TOTAL OVERHEAD		19,469,776
	TOTAL RECURRENT		979,761,612
	TOTAL CAPITAL		661,427,959
	TOTAL ALLOCATION		1,641,189,571
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	PROJECT NAME	TYPE	AMOUN
FCAI201601014798 FCAI201601014801	ESTABLISHMENT OF CASSAVA FARM ESTABLISHMENT OF 8HA OIL PALM	NEW	10,000,000
FCAI201601014804	ESTABLISHMENT OF SHA PINEAPPLE ORCHARD	NEW	4,975,000
FCAI201601014809	CONSTRUCTION OF EARTHEN PONDS	NEW	15,111,031
FCAI201602014810	PROVINSIONAL FENCING/ SECURITY SUBSTRUCTURE	NEW	22,996,860
FCAI201602014813		NEW	10,002,110
FCAI201602014818 FCAI201602014819	CONSTRUCTION OF MALE & FEMALE HOSTELS FURNISHING OF THE COLLEGE LECTURE THEATRE	NEW	104,728,820
FCAI201603014821	PROCUREMENT OF PROJECT VEHICLE	NEW	13,100,000
FCAI201604014824	PURCHASE OF TRAINING INPUTS	NEW	14,500,000
FCAI201605014825	1 NO. WATER TREATMENT PLANT AND WATER RETICULATED ROUND THE COLLEGE	NEW	55,771,181
FCAI201605014827	ASPHALTING OF THE COLLEGE 4KM ROAD RADIUS/NETWORK	NEW	330,242,957
FCAI201606014830	TRAINING OF 350 UNEMPLOYED YOUTHS, FARMERS AND WOMEN	NEW	20,000,000
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	LINE ITEM		AMOUN
2	EXPENDITURE		330,990,641
21	PERSONNEL COST		259,389,429
2101	SALARY		230,568,381

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0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION	
CODE		ACT AMOUNT =N=	
210101	SALARIES AND WAGES	230,568,381	
21010101	SALARY	230,568,381	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,228,895	
210201	ALLOWANCES	407,847	
21020101	NON REGULAR ALLOWANCES	407,847	
210202	SOCIAL CONTRIBUTIONS	28,821,048	
21020201	NHIS	11,528,419	
21020202	CONTRIBUTORY PENSION	17,292,629	
22	OTHER RECURRENT COSTS	19,363,325	
2202	OVERHEAD COST	19,363,325	
220201	TRAVEL& TRANSPORT - GENERAL	6,208,428	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	550,143	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,658,285	
220202	UTILITIES - GENERAL	2,849,338	
22020201	ELECTRICITY CHARGES	2,538,941	
22020202	TELEPHONE CHARGES	310,397	
220203	MATERIALS & SUPPLIES - GENERAL	780,876	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	296,435	
22020303	NEWSPAPERS	80,083	
22020305	PRINTING OF NON SECURITY DOCUMENTS	248,669	
22020306	PRINTING OF SECURITY DOCUMENTS	155,689	
220204	MAINTENANCE SERVICES - GENERAL	1,067,664	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,850	
22020402	MAINTENANCE OF OFFICE FURNITURE	86,552	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	283,433	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	91,986	
22020405	MAINTENANCE OF PLANTS/GENERATORS	41,218	
22020410	MAINTENANCE OF ROADS AND BRIDGES	56,624	
220205	TRAINING - GENERAL	268,183	
22020501	LOCAL TRAINING	268,183	
220206	OTHER SERVICES - GENERAL	3,805,412	
22020601	SECURITY SERVICES	3,805,412	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	888,387	
22020701	FINANCIAL CONSULTING	888,387	
220208	FUEL & LUBRICANTS - GENERAL	118,426	
22020803	PLANT / GENERATOR FUEL COST	118,426	
220209	FINANCIAL CHARGES - GENERAL	925,601	
22020901	BANK CHARGES (OTHER THAN INTEREST)	34,079	
22020902	INSURANCE PREMIUM	891,523	
220210	MISCELLANEOUS	2,451,011	
22021001	REFRESHMENT & MEALS	62,015	
22021002	Honorarium & sitting allowance	1,432,174	

Federal Republic of Nigeria 2016 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE	LINE ITEM		ACT AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		383,756
22021006	POSTAGES & COURIER SERVICES		21,141
22021007	WELFARE PACKAGES		389,843
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		162,082
23	CAPITAL EXPENDITURE		52,237,887
2303	REHABILITATION / REPAIRS		8,025,820
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,025,820
23030110	REHABILITATION / REPAIRS - LIBRARIES		8,025,820
2305	OTHER CAPITAL PROJECTS		44,212,067
230501	ACQUISITION OF NON TANGIBLE ASSETS		44,212,067
23050101	RESEARCH AND DEVELOPMENT		44,212,067
	TOTAL PERSONNEL		259,797,276
	TOTAL OVERHEAD		19,363,325
	TOTAL RECURRENT		281,312,081
	TOTAL CAPITAL		52,237,887
	TOTAL ALLOCATION		333,549,968
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
FCFFNB030015188	REHABILITATION WORKS	NEW	8,025,820
FCFFNB031015189	CAPACITY BUILDING AND YOUTH EMPOWERMENT	NEW	37,263,900
FCFFNB031015191 0215025001	LABORATORY WORK FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	NEW	6,948,167
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		485,720,184
21	PERSONNEL COST		377,670,040
2101	SALARY		299,436,084
210101	SALARIES AND WAGES		299,436,084
21010101	SALARY		299,436,084
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,233,956
210201	ALLOWANCES		40,804,446
21020101	NON REGULAR ALLOWANCES		40,804,446
210202	SOCIAL CONTRIBUTIONS		37,429,510
21020201	NHIS		14,971,804
21020202	CONTRIBUTORY PENSION		22,457,706
22	OTHER RECURRENT COSTS		30,279,000
2202	OVERHEAD COST		30,279,000
220201	TRAVEL& TRANSPORT - GENERAL		4,011,761
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,011,761
220202	UTILITIES - GENERAL		1,359,919
			1,359,919
22020201	ELECTRICITY CHARGES		
22020201 220203	ELECTRICITY CHARGES MATERIALS & SUPPLIES - GENERAL		5,507,672
			5,507,672 1,495,911
220203	MATERIALS & SUPPLIES - GENERAL		

Federal Republic c	of Nigeria 2016 APPROPRIATION ACT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION
CODE	LINE ITEM	ACT
22020304	MAGAZINES & PERIODICALS	67,996
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,841,77
220204	MAINTENANCE SERVICES - GENERAL	1,835,890
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	407,975
22020402	MAINTENANCE OF OFFICE FURNITURE	33,998
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	611,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	305,982
22020405	MAINTENANCE OF PLANTS/GENERATORS	339,980
22020406	OTHER MAINTENANCE SERVICES	135,992
220205	TRAINING - GENERAL	3,399,797
22020501	LOCAL TRAINING	3,399,797
220206	OTHER SERVICES - GENERAL	4,893,254
22020601	SECURITY SERVICES	4,893,254
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	237,986
22020701	FINANCIAL CONSULTING	237,986
220208	FUEL & LUBRICANTS - GENERAL	4,215,749
22020801	MOTOR VEHICLE FUEL COST	543,967
22020803	PLANT / GENERATOR FUEL COST	3,671,78
220209	FINANCIAL CHARGES - GENERAL	713,957
22020901	BANK CHARGES (OTHER THAN INTEREST)	33,998
22020902	INSURANCE PREMIUM	679,959
220210	MISCELLANEOUS	4,103,015
22021001	REFRESHMENT & MEALS	395,02
22021002	HONORARIUM & SITTING ALLOWANCE	1,328,137
22021003	PUBLICITY & ADVERTISEMENTS	339,980
22021007	WELFARE PACKAGES	1,767,894
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	135,992
22021009	sporting activities	135,992
23	CAPITAL EXPENDITURE	77,771,144
2301	FIXED ASSETS PURCHASED	42,727,884
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,727,884
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	198,700
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,510,484
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,216,800
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	17,801,900
2302	CONSTRUCTION / PROVISION	35,043,260
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,043,260
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	35,043,260
	TOTAL PERSONNEL	377,670,040
	TOTAL OVERHEAD	30,279,000
	TOTAL RECURRENT	407,949,040
	TOTAL CAPITAL	77,771,144

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE		1	ACT AMOUNT =N=
	TOTAL ALLOCATION		485,720,184
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE FCAHPTV201601014997	PROJECT NAME EQUIPING OF GLASSBLOWING LABORATORY	NEW	258,000
FCAHPTV201601014999	TRAINIG OF 571 REGULAR STUDENTS IN ANIMAL HEALTH AND PRODUCTION	NEW	17,387,700
FCAHPTV201601015001	TECHNOLOGY. TRAINED AGRICULTURAL TECHNICIANS THAT ARE SELF-RELIANT, SKILLED AND CAPABLE OF ADOPTING MODERN TECHNIQUES IN AGRICULTURAL PRODUCTION	NEW	2,864,784
FCAHPTV201601015013 FCAHPTV201602015004	PURCHASE OF LIBRARY BOOKS PROCUREMENT OF COMPUTER EQUIPMENT.	NEW NEW	4,216,800
FCAHPTV201602015004	PURCHASE OF AEM EQUIPMENT	NEW	1,754,200
FCAHPTV201602015009		NEW	11,418,800
FCAHPTV201602015011 FCAHPTV201603015016	PURCHASE OF ANIMAL FEEDS CONSTRUCTION OF COMPUTER SCIENCE LABORATORY	NEW NEW	3,046,400
FCAHPTV201603015019	CONSTRUCTION OF DEMOSTRATION LABORATORY	NEW	3,716,950
FCAHPTV201603015022 FCAHPTV201604015026	CONSTRUCTION OF CLASSROOM DRUGS AND MEDICAL SUPPLIES	NEW NEW	9,311,150
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		170,700
CODE	LINE ITEM	1	AMOUNT
2	EXPENDITURE		394,079,877
21	PERSONNEL COST		320,285,315
2101	SALARY		261,663,573
210101	SALARIES AND WAGES		261,663,573
21010101	SALARY		261,663,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,621,742
210201	ALLOWANCES		25,913,795
21020101	NON REGULAR ALLOWANCES		25,913,795
210202	SOCIAL CONTRIBUTIONS		32,707,947
21020201	NHIS		13,083,179
21020202	CONTRIBUTORY PENSION		19,624,768
22	OTHER RECURRENT COSTS		29,009,049
2202	OVERHEAD COST		29,009,049
220201	TRAVEL& TRANSPORT - GENERAL		7,323,772
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,999,092
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,324,680
220202	UTILITIES - GENERAL		3,251,628
22020201	ELECTRICITY CHARGES		1,354,300
22020202	TELEPHONE CHARGES		298,120
22020203	INTERNET ACCESS CHARGES		1,243,182
22020205	WATER RATES		258,025
22020206	SEWERAGE CHARGES		98,002
220203	MATERIALS & SUPPLIES - GENERAL		1,396,037
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		474,121
22020302	BOOKS		68,648
22020303	NEWSPAPERS		158,576
22020304			96,915
22020305			72,896
22020306	PRINTING OF SECURITY DOCUMENTS		72,896
22020309	UNIFORMS & OTHER CLOTHING		100,420

Federal Republic c	of Nigeria 2016 APPROPRIATION ACT	<u></u>
0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION
CODE	LINE ITEM	AC1 AMOUNT =N=
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	202,007
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	149,558
220204	MAINTENANCE SERVICES - GENERAL	1,967,692
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	595,585
22020402	MAINTENANCE OF OFFICE FURNITURE	275,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	526,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,643
22020405	MAINTENANCE OF PLANTS/GENERATORS	184,671
220205	TRAINING - GENERAL	4,277,991
22020501	LOCAL TRAINING	4,277,991
220206	OTHER SERVICES - GENERAL	3,627,491
22020601	SECURITY SERVICES	3,501,718
22020606	CLEANING & FUMIGATION SERVICES	125,773
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	261,935
22020701	FINANCIAL CONSULTING	261,935
220208	FUEL & LUBRICANTS - GENERAL	3,624,613
22020801	MOTOR VEHICLE FUEL COST	1,380,070
22020803	PLANT / GENERATOR FUEL COST	2,125,310
22020806	COOKING GAS/FUEL COST	119,233
220209	FINANCIAL CHARGES - GENERAL	573,292
22020901	BANK CHARGES (OTHER THAN INTEREST)	252,864
22020902	INSURANCE PREMIUM	320,428
220210	MISCELLANEOUS	2,704,599
22021001	REFRESHMENT & MEALS	176,082
22021002	HONORARIUM & SITTING ALLOWANCE	1,615,846
22021003	PUBLICITY & ADVERTISEMENTS	226,391
22021006	POSTAGES & COURIER SERVICES	80,405
22021007	WELFARE PACKAGES	251,546
22021009	SPORTING ACTIVITIES	354,329
23	CAPITAL EXPENDITURE	44,785,513
2301	FIXED ASSETS PURCHASED	44,785,513
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,785,513
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	21,573,596
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,697,450
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	9,780,152
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,441,500
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,232,815
23010128	PURCHASE OF SECURITY EQUIPMENT	60,000
	TOTAL PERSONNEL	320,285,315
	TOTAL OVERHEAD	29,009,049
	TOTAL RECURRENT	349,294,364
	TOTAL CAPITAL	44,785,513

Federal Republic of Nig	eria 2016 APPROPRIATION ACT		201
0215001001	FEDERAL MINISTRY OF AGRICULTURE		APPROPRIATION
CODE		I	AMOUNT =N:
	TOTAL ALLOCATION		394,079,87
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE	AMOUN
FCV&MLV001015667	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT	NEW	9,780,15
FCV&MLV003015664	SUPPLY AND INSTALLATION OF LIBRARY EQUIPMENT	NEW	1,441,500
FCV&MLV004015668	PROCUREMENT OF OFFICE UTILITIES AND INTERNET SERVICES TO STAFF & STUDENTS (EQUIPMENT INSTALLATION AND SUBSCRIPTION)	NEW	21,573,59
FCV&MLV005015671	PROCUREMENT OF FARM EQUIPMENT	NEW	5,232,81
FCV&MLV006015673	PROCUREMENT OF BIOMETRICS EQUIPMENT	NEW	60,000
FCV&MLV008015675	INSTALLATION OF LABORATORY EQUIPMENT FOR HISTOPATHOLOGY	NEW	5,307,450
FCV&MLV008015678	INSTALLATION OF ENVIRONMENTAL HEALTH TECHNOLOGY EQUIPMENT	NEW	1,390,000
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	LINE ITEM	1	AMOUN
2	EXPENDITURE		479,449,07
21	PERSONNEL COST		156,085,644
2101	SALARY		138,742,79
210101	SALARIES AND WAGES		138,742,79
21010101	SALARY		138,742,79
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,342,850
210202	SOCIAL CONTRIBUTIONS		17,342,850
21020201	NHIS		6,937,140
21020202	CONTRIBUTORY PENSION		10,405,710
22	OTHER RECURRENT COSTS		28,239,292
2202	OVERHEAD COST		28,239,292
220201	TRAVEL& TRANSPORT - GENERAL		8,943,44
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,943,44
220202	UTILITIES - GENERAL		895,83
22020202	TELEPHONE CHARGES		282,44
22020203	INTERNET ACCESS CHARGES		613,392
220203	MATERIALS & SUPPLIES - GENERAL		1,055,930
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		342,68
22020305	PRINTING OF NON SECURITY DOCUMENTS		534,93
22020306	PRINTING OF SECURITY DOCUMENTS		178,312
220204	MAINTENANCE SERVICES - GENERAL		686,35
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		508,04
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		178,312
220205	TRAINING - GENERAL		285,29
22020501	LOCAL TRAINING		285,298
220206	OTHER SERVICES - GENERAL		10,413,393
22020601	SECURITY SERVICES		5,420,672
22020606	CLEANING & FUMIGATION SERVICES		4,992,72
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		570,593
22020701	FINANCIAL CONSULTING		570,59

Federal Republic of Nigeria 2016 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE			ACT AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		2,197,370
22020801	MOTOR VEHICLE FUEL COST		385,724
22020803	PLANT / GENERATOR FUEL COST		1,747,454
22020806	COOKING GAS/FUEL COST		64,193
220209	FINANCIAL CHARGES - GENERAL		427,948
22020902	INSURANCE PREMIUM		427,948
220210	MISCELLANEOUS		2,763,116
22021001	REFRESHMENT & MEALS		106,987
22021002	HONORARIUM & SITTING ALLOWANCE		1,783,116
22021003	PUBLICITY & ADVERTISEMENTS		302,416
22021007	WELFARE PACKAGES		570,597
23	CAPITAL EXPENDITURE		295,124,135
2301	FIXED ASSETS PURCHASED		64,008,195
230101	PURCHASE OF FIXED ASSETS - GENERAL		64,008,195
23010105	PURCHASE OF MOTOR VEHICLES		10,500,000
23010119	PURCHASE OF POWER GENERATING SET		17,960,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		35,548,195
2302	CONSTRUCTION / PROVISION		55,981,040
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,981,040
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,981,040
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
2303	REHABILITATION / REPAIRS		73,210,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		73,210,400
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		19,205,100
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		54,005,300
2305	OTHER CAPITAL PROJECTS		101,924,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		101,924,500
23050101	RESEARCH AND DEVELOPMENT		101,924,500
	TOTAL PERSONNEL		156,085,646
	TOTAL OVERHEAD		28,239,292
	TOTAL RECURRENT		184,324,938
	TOTAL CAPITAL		295,124,135
	TOTAL ALLOCATION		479,449,073
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
FCFFBG003015556	PURCHASE OF AMBULANCE	NEW	10,500,000
FCFFBG005015574	PURCHASE OF GENERATORS	NEW	17,960,000
FCFFBG008015569	RENOVATION OF LIBRARY BUILDING AND PURCHASE OF LIBRARY BOOKS	NEW	25,981,040
FCFFBG009015544	DRILLING AND CASING INSTALLATION	NEW	30,000,000
FCFFBG013015526	REHABILITATION OF FISH POUNDS	NEW	5,023,000
FCFFBG013015531	REHABILITATION OF HATCHERY	NEW	14,182,100
FCFFBG013015562	PURCHASE OF VARIOUS AGRO EUIPMENTS	NEW	35,548,195

Federal Republic of Nigeria 2016 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE		I	ACI AMOUNT =N=
FCFFBG015015565	MANPOWER CAPACITY BUILDING	NEW	101,924,500
FCFFTNB004015538	CONSTRUCTION AND REHABILITATION OF ADMINISTRATIVE BUILDINGS	NEW	54,005,300
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	LINE ITEM	,	AMOUN
2	EXPENDITURE		1,409,131,899
21	PERSONNEL COST		392,821,936
2101	SALARY		349,175,054
210101	SALARIES AND WAGES		349,175,054
21010101	SALARY		349,175,054
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,646,882
210202	SOCIAL CONTRIBUTIONS		43,646,882
21020201	NHIS		17,458,753
21020202	CONTRIBUTORY PENSION		26,188,129
22	OTHER RECURRENT COSTS		24,731,841
2202	OVERHEAD COST		24,731,841
220201	TRAVEL& TRANSPORT - GENERAL		2,719,838
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,719,838
220202	UTILITIES - GENERAL		2,583,846
22020201	ELECTRICITY CHARGES		2,583,846
220203	MATERIALS & SUPPLIES - GENERAL		5,473,673
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,959
22020303	NEWSPAPERS		1,223,927
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		509,970
22020307	TEACHING AIDS / INSTRUCTION MATERIALS		2,379,858
220203 10	MAINTENANCE SERVICES - GENERAL		4,197,065
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		883,948
			509,970
22020402			
22020404			611,963
22020405			2,191,185
220206			8,159,513
22020601			4,895,708
22020606			3,263,805
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		577,966
22020708	BUDGET PREPARATION		577,966
220208	FUEL & LUBRICANTS - GENERAL		407,975
22020801			407,975
220210	MISCELLANEOUS		611,964
22021006	POSTAGES & COURIER SERVICES		101,994
22021010	DIRECT TEACHING & LABORATORY COST		169,990
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		339,980
23	CAPITAL EXPENDITURE		991,578,122

Federal Republic of N	ligeria 2016 APPROPRIATION ACT		<u></u>
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE			AMOUNT =N=
2301	FIXED ASSETS PURCHASED		5,225,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,225,000
23010113	PURCHASE OF COMPUTERS		5,225,000
2302	CONSTRUCTION / PROVISION		986,353,122
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		986,353,122
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,252,605
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		44,634,100
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		841,466,417
	TOTAL PERSONNEL		392,821,936
	TOTAL OVERHEAD		24,731,841
	TOTAL RECURRENT		417,553,777
	TOTAL CAPITAL		991,578,122
	TOTAL ALLOCATION		1,409,131,899
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FCFMT004015136	CONSTRUCTION OF HOSTEL	NEW	99,379,353
FCFMT004015139	PROVISION OF LECTURER ROOM	NEW	5,412,000
FCFMT004015141	PROVISION OF AGRO EQUIPMENTS	NEW	11,771,000
FCFMT004015271	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	NEW	626,037,709
FCFMT004015285	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	NEW	50,000,000
FCFMT004015323	REFURBISHMENT AND EQUIPPING OF FIRE BAY	NEW	5,270,100
FCFMT004015338	PROVISION OF LIBRARY AND LIBRARY BOOKS & EQUIPMENT	NEW	43,596,255
FCFMT006015186	FENCNG OF THE COLLEGE CAMPUS	NEW	40,545,950
FCFMT006015263	CONSTRUCTION OF ADMINISTRATIVE BUILDINGS	NEW	59,706,655
FCFMT007015259	CONSTRUCTION OF BOREHOLE	NEW	38,740,000
FCFMT007015304	MAINTENANCE OF SWIMMING POOL	NEW	5,894,100
FCFMT008015370	PURCHASE OF COMPUTERS	NEW	5,225,000
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		274,343,083
21	PERSONNEL COST		94,564,156
2101	SALARY		84,057,028
210101	SALARIES AND WAGES		84,057,028
21010101	SALARY		84,057,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,507,128
210202	SOCIAL CONTRIBUTIONS		10,507,128
21020201	NHIS		4,202,851
21020202	CONTRIBUTORY PENSION		6,304,277
22	OTHER RECURRENT COSTS		10,278,658
2202	OVERHEAD COST		10,278,658
220201	TRAVEL& TRANSPORT - GENERAL		339,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		339,980

Federal Republic of Nigeria 2016 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION	
CODE		ACT AMOUNT =N=	
220204	MAINTENANCE SERVICES - GENERAL	3,059,817	
22020406	OTHER MAINTENANCE SERVICES	3,059,817	
220206	OTHER SERVICES - GENERAL	6,096,908	
22020601	SECURITY SERVICES	2,617,844	
22020606	CLEANING & FUMIGATION SERVICES	3,479,064	
220208	FUEL & LUBRICANTS - GENERAL	781,953	
22020801	MOTOR VEHICLE FUEL COST	339,980	
22020803	PLANT / GENERATOR FUEL COST	441,974	
23	CAPITAL EXPENDITURE	169,500,269	
2302	CONSTRUCTION / PROVISION	169,500,269	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	169,500,269	
23020101	Construction / provision of office buildings	103,763,291	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	53,007,098	
23020114	CONSTRUCTION / PROVISION OF ROADS	12,729,880	
23020114			
	TOTAL PERSONNEL	94,564,156	
	TOTAL OVERHEAD	10,278,658	
	TOTAL RECURRENT	104,842,814	
	TOTAL CAPITAL	169,500,269	
	TOTAL ALLOCATION	274,343,083	
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	571,307,542	
21	PERSONNEL COST	91,689,618	
2101	SALARY	81,009,987	
210101	SALARIES AND WAGES	81,009,987	
21010101	SALARY	81,009,987	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,679,631	
210201	ALLOWANCES	553,383	
21020101	NON REGULAR ALLOWANCES	553,383	
210202	SOCIAL CONTRIBUTIONS	10,126,248	
21020201 21020202	NHIS CONTRIBUTORY PENSION	4,050,499 6,075,749	
21020202	OTHER RECURRENT COSTS	10,278,658	
2202	OVERHEAD COST	10,278,658	
220202	UTILITIES - GENERAL	3,070,202	
22020201	ELECTRICITY CHARGES	2,912,507	
22020205	WATER RATES	157,695	
220206	OTHER SERVICES - GENERAL	6,990,017	
22020601	SECURITY SERVICES	2,912,507	
22020606	CLEANING & FUMIGATION SERVICES	4,077,510	
220208	FUEL & LUBRICANTS - GENERAL	218,438	
22020803	PLANT / GENERATOR FUEL COST	218,438	
23	CAPITAL EXPENDITURE	469,339,266	
2301	FIXED ASSETS PURCHASED	44,118,288	
	PURCHASE OF FIXED ASSETS - GENERAL	44,118,288	
230101			
230101 23010113 23010127	PURCHASE OF COMPUTERS PURCHASE OF AGRICULTURAL EQUIPMENT	11,150,000	

ederal Republic of Nigeria 2016 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE	APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT =N=	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	371,360,978	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	371,360,978	
2305	OTHER CAPITAL PROJECTS	53,860,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	53,860,000	
23050101	RESEARCH AND DEVELOPMENT	53,860,000	
	TOTAL PERSONNEL	91,689,618	
	TOTAL OVERHEAD	10,278,658	
	TOTAL RECURRENT	101,968,276	
	TOTAL CAPITAL	469,339,266	
	TOTAL ALLOCATION	571,307,542	
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE		AMOUNT	
2	EXPENDITURE	255,651,076	
21	PERSONNEL COST	114,211,955	
2101	SALARY	101,521,738	
210101	SALARIES AND WAGES	101,521,738	
21010101	SALARY	101,521,738	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,690,217	
210202	SOCIAL CONTRIBUTIONS	12,690,217	
21020201	NHIS	5,076,087	
21020202	CONTRIBUTORY PENSION	7,614,130	
22	OTHER RECURRENT COSTS	10,278,656	
2202	OVERHEAD COST	10,278,656	
220201	TRAVEL& TRANSPORT - GENERAL	2,391,130	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	951,944	
22020101	LOCAL TRAVEL & TRANSPORT: OTHERS	1,439,186	
220202	UTILITIES - GENERAL	1,359,918	
22020201		679,959	
22020203	INTERNET ACCESS CHARGES	679,959	
220203	MATERIALS & SUPPLIES - GENERAL	2,311,862	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	475,971	
22020305	PRINTING OF NON SECURITY DOCUMENTS	543,967	
		1,291,923	
22020310			
220204		2,515,848	
22020401		407,975	
22020402		543,967	
22020403		679,959	
22020404		611,963	
22020405		271,984	
220206		1,223,927	
22020601		1,223,927	
220208	FUEL & LUBRICANTS - GENERAL	475,971	
22020801	MOTOR VEHICLE FUEL COST	339,980	
22020803	PLANT / GENERATOR FUEL COST	135,992	
23		131,160,465	
2301		7,902,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,902,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,024,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,878,000	
2302	CONSTRUCTION / PROVISION	111,873,465	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	111,873,465	

Federal Republic of N	igeria 2016 APPROPRIATION ACT	1	1
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE		J.	AMOUNT =N=
23020114	CONSTRUCTION / PROVISION OF ROADS		33,300,000
2305	OTHER CAPITAL PROJECTS		11,385,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,385,000
23050101	RESEARCH AND DEVELOPMENT		11,385,000
	TOTAL PERSONNEL		114,211,955
	TOTAL OVERHEAD		10,278,656
	TOTAL RECURRENT		124,490,611
	TOTAL CAPITAL		131,160,465
	TOTAL ALLOCATION		255,651,076
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	PROJECT NAME	ТҮРЕ	AMOUNI
FCCOJ002015077	sand filling and alsphalting	NEW	33,300,000
FCCOJ003015075	RESEARCH AND DEVELOPMENT	NEW	2,277,000
FCCOJ003015080	CAPACITY BUILDING	NEW	9,108,000
FCCOJ006015081	CONSTRUCTION OF HOSTEL BUILDING	NEW	78,573,465
FCCOJ008015070	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	5,878,000
FCCOJ009015073	PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	2.024.000
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		2,02 1,000
CODE			AMOUNI
2	EXPENDITURE		351,513,907
21	PERSONNEL COST		283,825,765
2101	SALARY		240,132,076
2101	SALARI SALARIES AND WAGES		240,132,076
21010101	SALARY		240,132,076
21010101			
-			43,693,689
210201 21020101	ALLOWANCES		13,677,180
	NON REGULAR ALLOWANCES		13,677,180
210202			30,016,509
21020201	NHIS		12,006,604
21020202			18,009,905
22	OTHER RECURRENT COSTS		26,331,896
2202	OVERHEAD COST		26,331,896
220201	TRAVEL& TRANSPORT - GENERAL		4,079,758
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,039,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,039,879
220202	UTILITIES - GENERAL		339,980
22020203	INTERNET ACCESS CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		1,699,898
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,960
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		339,980
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		679,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220206	OTHER SERVICES - GENERAL		9,519,432
22020601	SECURITY SERVICES		6,799,595
22020606	CLEANING & FUMIGATION SERVICES		2,719,838
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		135,992
22020703	LEGAL SERVICES		135,992

Federal Republic of Niger	ia 2016 APPROPRIATION ACT		2014
0215001001	FEDERAL MINISTRY OF AGRICULTURE		APPROPRIATION AC
CODE	LINE ITEM	1	AMOUNT =N
220208	FUEL & LUBRICANTS - GENERAL		6,119,63
22020801	MOTOR VEHICLE FUEL COST		2,719,83
22020803	PLANT / GENERATOR FUEL COST		3,399,798
220210	MISCELLANEOUS		2,737,302
22021002	HONORARIUM & SITTING ALLOWANCE		135,992
22021003	PUBLICITY & ADVERTISEMENTS		271,984
22021004	MEDICAL EXPENSES		169,990
22021008	subscription to professional bodies		339,980
22021009	SPORTING ACTIVITIES		679,960
22021029	MONITORING ACTIVITIES & FOLLOW UP		781,953
22021027			203.98
22021031			
	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		153,450
23			41,356,246
2301	FIXED ASSETS PURCHASED		13,893,819
230101			13,893,819
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,398,240
23010113	PURCHASE OF COMPUTERS		10,495,573
2302	CONSTRUCTION / PROVISION		14,330,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,330,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		14,330,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		8,000,000
2305	OTHER CAPITAL PROJECTS		5,132,427
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,132,427
23050101	RESEARCH AND DEVELOPMENT		5,132,427
	TOTAL PERSONNEL		283,825,765
	TOTAL OVERHEAD		26,331,896
	TOTAL RECURRENT		310,157,661
	TOTAL CAPITAL		41,356,246
	TOTAL ALLOCATION		351,513,907
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	PROJECT NAME	ТҮРЕ	AMOUN
	PROCUREMENT OF OFFICE UTILITIES	NEW	3,398,246
	DE-STUMPING, RIDGING AND PLOUGHING.	NEW	962,890
	PROCUREMENT OF AGRICULTURAL UTILITIES PROCUREMENT OF FIELD EQUIPMENTS	NEW	10,867,110
FECOLARTOW051014576	MANPOWER DEVELOPMENT	NEW	5,132,427
FECOLARTOW07014571 FECOLARTOW08014581	DEMOLITION/ALTERATION OF OFFCE BUILDING PROCUREMENT OF PROJECTORS, COMPUTERS AND OTHER ELECTRONIC DEVICES	NEW	8,000,000
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	INEVV	10,475,57
CODE	LINE ITEM		AMOUN
<u>2</u> 21	EXPENDITURE PERSONNEL COST		231,197,071
2101	SALARY		124,807,478
210101 21010101	SALARIES AND WAGES SALARY		124,807,478
2102			15,600,935
210202	SOCIAL CONTRIBUTIONS		15,600,935
21020201 21020202	NHIS CONTRIBUTORY PENSION		6,240,374
22	OTHER RECURRENT COSTS		16,119,716
2202			16,119,716
220201 22020101	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		2,989,025 2,190,254
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		798,77
220202 22020201	UTILITIES - GENERAL ELECTRICITY CHARGES		985,614 438,05
22020202	TELEPHONE CHARGES		109,513
22020203			109,513
22020204 22020205	SATELLITE BROADCASTING ACCESS CHARGES WATER RATES		164,269

021500101 PERCAL MINISTRY OF A GRUCULTURE PAPROPRIATI CODE UNITERIA 1542 202030 MARTERIA S. SUPPLIS - CONFUGE CONSUMALIES 1642 2020301 CHECKS JARIO CONFUGE CONSUMER CONSUMALIES 1642 2020303 MERCIPA JARE SCHEM CONCLUSES 2623 2020303 MERCIPA JARE SCHEM CONCLUSES 2623 2020303 DENOIS A MERCIPA JARE SCHEM CONCLUSES 2623 2020303 DENOIS A MERCIPA JARE SCHEM CONCLUSES 2623 2020304 MARTENANCE OF MORE SCHEM SCHEMERS 2623 2020402 MARTENANCE OF MORE SCHEMERS 2623 2020403 MARTENANCE OF OTHOR SCHEMERS 2624 2020404 MARTENANCE OF OTHOR SCHEMERS 2624 2020405 MARTENANCE OF OTHOR SCHEMERS 2625 2020404 MARTENANCE OF OTHOR SCHEMERS 2624 2020405 MARTENANCE OF OTHOR SCHEMERS 2624 2020401 MARTENANCE OF OTHOR SCHEMERS 2624 2020402 MARTENANCE OF OTHOR SCHEMERS 2624 2020403 MARTENANCE OF OTHOR SCHEMERSCHEMERSCHEMERS <t< th=""><th></th><th></th><th></th><th>1</th></t<>				1
CODE INFERING 1920 2202031 OPPRES SINUPLIS - CONVUER CONSUMMALES 597 22020303 INSPES APRES 1842 22020304 INSPES APRES 1842 22020305 INSPES APRES 2802 22020305 INSPES APRES 2802 22020305 INSPES APRES 2802 22020307 INPERATION SCIENTIFIC CONVENTS 2802 22020307 INPERATION SCIENTIFIC CONVENTS 2802 2202040 INAMITERIANCE SERVICES - GENERAL INSPORT EQUIPMENT 2802 2202041 INAMITERIANCE SERVICES - GENERAL INSPORT EQUIPMENT 2802 2202043 INAMITERIANCE OF OFTICE IN LODING / SEQUIRMENT 2802 2202043 INAMITERIANCE OF OFTICE IN LODING / SEQUERAL OTS 2802 2202044 INAMITERIANCE OF OFTICE IN LODING / SEQUERAL OTS 2802 2202045 INAMITERIANCE OF OFTICE IN LODING / SEQUERAL OTS 2802 2202046 INAMITERIANCE OF OFTICE IN LODING / SEQUERAL OTS 2802 220204 INAMITERIANCE OF OFTICE IN LODING / SEQUERAL OTS 2802 220205 INAMITERIANCE OF O	0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
22222001 OFFICE STATIONERIES / COMPUTES CONSUMABLES 947.5 22222003 INERGE PRES 1647.5 22220040 INACATRICS & PREIDE ALL 62.5 22220050 UNPORTANES SPEELS 179.5 2222007 UNPORTANE SCIENCIS 220.5 2222007 UNPORTANE SCIENCIS 220.5 2222007 UNPORTANE SCIENCIS 220.5 2222008 INACHIONA SCIENCIS 220.5 22220040 INACHIONA SCIENCIS 220.5 22220040 INANTENANCE SCIENCIS 220.5 22220401 INANTENANCE OF OFFICE / TRUENCISCIENCIS 29.7 22220404 MANTENANCE OF OFFICE / TRUENCISCIENCIS 18.4 22220405 MANTENANCE OF FILL REVERSES 18.4 22220406 OFFICE ANDIGORIES - CONTRACT 49.73 22220406 OFFICE ANDIGORIES - CONTRACT 49.73 22220406 OFFICE ANDIGORIES - CONTRACT 49.73 2222040 OFFICE REVERSIONAL SERVICES 18.4 2222040 OFFICE REVERSIONAL SERVICES 18.4 2222040 OFFICE REVERSION	CODE	LINE ITEM		AMOUNT =N=
2200033 NAGA2NES 1442 220004 PRINING CHICK SPECICIAIS 422 2200050 PRINING CHICK SPECICIAIS 422 2200500 MAINTENANCE CHICKORK SPECICIAIS 425 2200400 MAINTENANCE CHICKORK SPECICIAIS 425 2200400 MAINTENANCE CHICKORK SPECICIAIS 423 2200400 CHIER ANAINTENANCE SPECICIAIS 423 2200400 CHIER ANAINTENANCE SPECICIAIS 423 2200401 COLAI TRAINING<	220203	MATERIALS & SUPPLIES - GENERAL		1,943,852
22220304 MACATHES & FERIORICALS 681 22203055 PREINEG. OF AUS SCIENT DOCUMENTS 2233 22203057 DRUGS & MUDICA. SUPPLIES 2233 22203057 DRUGS & MUDICA. SUPPLIES 2233 22203057 DRUGS & MUDICA. SUPPLIES 2233 22203057 TACATHEO, SCI INSTRUCTION MATERNAS 2233 22203040 MAINTENANCE SERVICES - GENERAL 2233 22203040 MAINTENANCE OF MUTICA WULLEY, TRANSPORT EQUIPMENT 2831 22203040 MAINTENANCE OF MUTICA WULLEY, TRANSPORT EQUIPMENT 2831 22203040 MAINTENANCE OF MUTICA WULLEY, TRANSPORT 2243 22203040 MAINTENANCE OF MUTICA WULLEY, TRANSPORT 2243 22203040 DI-DER AMAINESANCE OF MUTICA WULLEY TRANSPORT 2243 22203040 LICAATHEO, SERVICES 2433 22203041 LICAATHEO, SERVICES 2433 2220304 LICAATHEO, SERVICES 2434 2220301 LICAATHEO, SERVICES 2434 2220301 LICAATHEO, SERVICES 2434 2220301 LICAATHEO, SERVICES 2434				547,564
22220205 PRINING OF AND SEQUENT DOCUMENTS 4422 22220207 DBUGS AND ECX SUPPLIES 7233 22220209 DBUGS AND ECX SUPPLIES 7233 22220209 DBUGS AND ECX SUPPLIES 7233 22220200 MACHEMACK SUPPLIES 7233 22220200 MACHEMACK SUPPLIES 7233 22220401 MANTENANCE OF OFFICE PLANSFORT EQUEWENT 8233 22220403 MANTENANCE OF OFFICE PLANSFORT EQUEWENT 7233 22220404 MANTENANCE OF OFFICE PLANSFORT EQUEWENT 7243 22220405 MANTENANCE OF OFFICE PLANSFORT EQUEWENT 7243 22220406 MANTENANCE OF OFFICE PLANSFORT 7243 22220401 MANTENANCE OF OFFICE PLANSFORT 7243 22220401 MANTENANCE OF OFFICE PLANSFORT 7243 22220401 DEVALSTANTINANTENANCE STORE 7243				164,269
22000307 DRUGS & MEDICAL SUPPLIES [2000 220004 EACHING AND SUPPLIES [2000 220004 MAINTERNACE OF CHERKAL 2200 220004 MAINTERNACE OF OFFICE RUNNING [2000 220004 MAINTERNACE OF OFFICE RUNNING [2000 2200040 DIAR RUNNING [2000 2200040 DIAR RUNNING [2000 2200040 DIAR RUNNING [2000 2200040 DIAR RUNNING RUNNING RUNNING [2000 2200040 DIAR RUNNING RUNNING RUNNING [2000 2200040 DIAR RUNNING RUNNING RUNNING RUNNING [2000 2200040 DIAR RUNNING RUNNIN				82,135
22020309 UNFORMS & OFFRE CLOTHING 1005 22020310 TACCHING SQL /INSTRUCTION MATERIALS 2203 2202041 MANIFENANCE SERVICES - GENERAL 2010 2202041 MANIFENANCE SERVICES - GENERAL 2011 2202041 MANIFENANCE SERVICES - GENERAL 2011 2202042 MANIFENANCE OF PERCIPAL DING / RESIDENTIAL QIES 2011 2202043 MANIFENANCE OF PERCIPAL DING / RESIDENTIAL QIES 2022 2202044 MANIFENANCE OF PERCIPAL DING / RESIDENTIAL QIES 2023 2202045 TRAINING - GENERAL 2023 2202046 OTHER MANIFENANCE SERVICES 11424 2202047 CONSULING & FROMERAL 2023 2202048 CONSULING & FROMERAL 4033 2202040 SCHERT SERVICES 41424 2202041 CONSULING & FROMERAL 4032 2202041 CONSULING & FROMERAL 1025 2202041				492,808
22020310 TLACHING ADD / INSTRUCTION MATERIAS 22 220204 MAINTENANCE OF MOLON VERCE / INANGORI EQUIPMENT 280.1 2202040 MAINTENANCE OF MOLON VERCE / INANGORI EQUIPMENT 281.2 2202040 MAINTENANCE OF MOLON VERCE / INANGORI EQUIPMENT 282.3 22020410 MAINTENANCE OF COLOR UNDURING MATERIAL GITS 282.4 22020420 MAINTENANCE OF COLOR UNDURING MATERIAL GITS 282.7 22020430 MAINTENANCE OF ADDING MATERIAL GITS 282.7 22020440 MAINTENANCE OF ADDING MATERIAL GITS 282.7 2202041 MAINTENANCE OF ADDING MATERIAL GITS 482.7 2202041 MAINTENANCE OF ADDING MATERIAL GITS 482.7 2202051 LOCAL ITRAINING 272.3 2202061 OTHER XERVICES 487.3 2202070 LIGAL SERVICES 482.2 2202071 RIANING ADDING APPORTSIONAN SERVICES 482.2 2202070 LIGAL SERVICES 482.2 2202070 LIGAL SERVICES 482.2 2202070 LIGAL SERVICES 482.2 2202080 FINE ALGUMAN SERVICES				
220204 MAINTENANCE GENERAL 2.902. 22020401 MANTENANCE OF OTTOCE FURSTICER FERRENCE 221.3 22020402 MANTENANCE OF OTTICE FURSTICER 221.3 22020403 MANTENANCE OF OTTICE FURSTICER 221.3 22020403 MANTENANCE OF OTTICE FURSTICER 221.3 22020403 MANTENANCE OF OTTICE FUEL TE COMPARING 354.0 22020405 MAINTENANCE OF OTTICE FUEL TE COMPARING 354.0 22020406 OTHER MAINTENANCE SERVICES - CENERAL 222.3 2202050 ILCOAL TRAINING A FROFESSIONAL SERVICES - GENERAL 427.3 2202070 CONSULTING & FROFESSIONAL SERVICES - GENERAL 367.4 2202070 CONSULTING & FROFESSIONAL SERVICES - GENERAL 367.4 2202070 ICOAL SERVICES 368.0 2202070 ICOAL SERVICES 368.0 2202070 ICOAL SERVICES 367.4 2202070 ICOAL SERVICES 367.4 2202070 ICOAL SERVICES 367.4 2202070 ICOAL SERVICES 368.2 2202070 ICOAL SERVICES 368.2				
22020401 MANTENANCE OF DERCE TRANSPORT FOLIMAENT 801.3 22020402 MANTENANCE OF DERCE TRANSPORT FOLIMAENT 821.3 22020403 MANTENANCE OF DERCE TRANSPORT FOLIMAENT 821.3 22020404 MANTENANCE OF DERCE TRANSPORT FOLIMAENT 821.3 22020404 MANTENANCE OF DERCE TRANSPORT FOLIMAENT 821.3 2202040 MANTENANCE OF DERCE TRANSPORT FOLIMAENT 821.3 2202041 MANTENANCE OF DERCE TRANSPORT FOLIMAENT 821.3 2202042 DERTEMANE OF DERCE TRANSPORT FOLIMAENT 821.3 2202043 DERTEMANE OF DERCES 821.4 2202045 DERTEMANE OF DERTEMANENT 822.5 2202046 DERTEMANENT 820.5 2202047 DERTEMANENT 820.5 2202048 ILEGAL SERVICES 822.5 2202049 DERTEMANENT 820.4 2202040 ILEGAL SERVICES 822.5 2202040 ILEGAL SERVICES 822.5 2202040 ILEGAL SERVICES 823.4 2202040 ILEGAL SERVICES 822.5 2202040 I				
22020402 MANITENANCE OF OFICE FURBITURE 2223 22020403 MANITENANCE OF OFICE FURBITURE 2424 22020404 MANITENANCE OF OFICE FUL EQUIPMENTS 2424 22020405 OHIER MANITENANCE OF OFICE FUL EQUIPMENTS 2424 22020405 OHIER MANITENANCE OF OFICIE FUL EQUIPMENTS 2425 22020405 OHIER MANITENANCE OF OFICIE FUE 44273 2202040 OHIER MANITENANCE OF OFICIE FUE 44273 2202050 OHIER SERVICES - GENERAL 44734 2202060 OHIER SERVICES - GENERAL 44734 22020701 IFAUAL CANCELENTING SERVICES - GENERAL 44743 22020701 IFAUAL CANCELENTING SERVICES - GENERAL 44743 22020701 IFAUAL CANCELENTING SERVICES - GENERAL 44743 22020701 IFAUAL CANCELENTING SERVICES - GENERAL 4484 22020701 IFAUAL CANCELENTING SERVICES - GENERAL 4383 22020801 MATOR NERICE FUE COST 3384 22020801 MATOR NERICES - GENERAL 4392 22020801 MATOR NERICES - GENERAL 4392 22020801 MAT				821,345
22020403 MANTENANCE OF OFFICE BUILDING 7 ESIDENTIAL CIRS 882.3 22020404 MANTENANCE OF OFFICE BUILDING 7 ESIDENTIAL CIRS 223.5 22020405 MANTENANCE OF PLANTS/CERVERSIONES 223.5 22020406 OTHER MANTENANCE OF PLANTS/CERVERSIONES 223.5 2202040 OTHER MANTENANCE OF PLANTS/CERVERSIONES 223.5 2202040 OTHER MANTENANCE OF PLANTS/CERVERSION SERVICES 423.3 2202040 OTHER MANTENANCE SERVICES 423.3 2202040 CLEANING & FROMCESION SERVICES 423.3 2202040 CLEANING & FROMCESION SERVICES 439.3 2202040 CLEANING & FROMCESION SERVICES 439.3 2202040 CLEANING & FROMESION SERVICES 439.3 2202040 CLEANING & FROMESION SERVICES 439.3 2202040 OTHER TRANSPERT EQUIPMENT FILL COST 539.5 2202040 OTHER TRANSPERT EQUIPMENT FILL COST 539.5 2202040 OTHER TRANSPERT EQUIPMENT FILL COST 539.5 2202040 DANKE CHARGES CIENTER COST 539.5 2202040 DANKE CHARGES CIENTERICOST 539.5				273,782
22020405 MANITENANCE OF PLANTS/GENERATORS 2224 22000406 OTHER MANITENANCE SERVICES 2243 22000407 OTHER SERVICES 2243 22000408 OTHER SERVICES 2243 22000406 OTHER SERVICES 2243 220005 TRANING CONSTRUCTION SERVICES 42673 2200070 CONSULTING & PROFESSIONAL SERVICES 42673 2200070 CONSULTING & PROFESSIONAL SERVICES 4369 22000703 IECAL SERVICES 4369 22000703 IECAL SERVICES 4369 22000703 IECAL SERVICES 4369 22000703 IECAL SERVICES 4369 22000801 MOTOR VEHICLE FUEL COST 4363 22000802 IANT / CONTROL FUEL COST 4362 22000803 IANT / CONTROL FUEL COST 4362 2200090 IANT / CONTROL FUEL COST 4362 2200100 IERRESINGENERIC COST 4362 2200101 IERRESINGE ALCONTROL COST 4362 2200101 IERRESINGEALCONTROL COST 4362				821,345
22020406 OTHER MAINTENANCE SERVICES 144.2 220205 TRAINING - GENERAL 272.3 22020501 ICICAL TRAINING 272.3 2202060 OTHER SERVICES - GENERAL 4473.3 2202060 CELARVIRS EVICES - GENERAL 4473.3 2202060 CELARVIRS EVICES - GENERAL 107.4 22020701 CELARVIRS EVICES - GENERAL 4673.3 22020801 LEGAL SERVICES - GENERAL 107.4 22020801 MOTOR VEHICLE FUEL COST 109.9 22020801 MOTOR VEHICLE FUEL COST 398.5 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 398.5 22020803 PLANT (AC HARGES - GENERAL 109.5 22020804 COCONING CASTINEL COST 398.5 22020805 PLANT (AC HARGES - GENERAL 109.5 22020801 MANN CHARGES ASTING ALLONS MALES 109.5 22020901 MANN CHARGES ASTING ALLONS MALES 109.5 22020901 MANN CHARGES ASTING ALLONS MALES 109.5 2202091 MANN CHARGES ASTING ALLONS MALES 109.5 220107 <td>22020404</td> <td>MAINTENANCE OF OFFICE / IT EQUIPMENTS</td> <td></td> <td>547,564</td>	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		547,564
2202050 TRAINING - GENERAL 2273 2202050 IJCCA.IKRNING 2273 2202060 OTHER SERVICES - GENERAL 4273.3 2202060 GELEAINING & RUNCATION SEPUCES 4763.8 22020701 CINANUCATION SEPUCES - GENERAL 4764.8 22020701 CINANUCATION SEPUCES - GENERAL 4764.8 22020701 RIVACIAL CONDUCTION SEPUCES - GENERAL 4764.4 22020802 OTHER SERVICES - GENERAL 1101.0 22020803 PLANT / GENERATOR FILE COST 338.5 22020803 PLANT / GENERATOR FILE COST 338.5 22020803 PLANT / GENERATOR FILE COST 1164.5 22020803 PLANT / GENERATOR FILE COST 136.5 2202090 BANK CINAGES - GENERAL 109.5 2202010 MACELLANEGIS OTHER HINAN INTERSTIT 109.5 2202010 BANK CINAGES - GENERAL 109.5 2202010 <	22020405	MAINTENANCE OF PLANTS/GENERATORS		273,825
22020501 LICCAL TRAINING 2273 2202060 OTHER SERVICES - GENERAL 4473.3 22020400 SECURITY SERVICES - GENERAL 4473.3 22020400 CIFASING & HUNICATION SERVICES - GENERAL 4473.3 2202070 CONSULTING & ROPESSIONAL SERVICES - GENERAL 438.1 2202071 IFINA-TUL, CONSULTING & ROPESSIONAL SERVICES - GENERAL 438.1 2202070 IFINA-TUL, CONSULTING & ROPESSIONAL SERVICES - GENERAL 438.1 2202080 PIEL ELUBECANTS - GENERAL 122.10 2202080 OTHER THAN INFORMET FIEL COST 338.2 2202080 OTHER TASHOOT ROUMMET FIEL COST 338.2 2202090 BANC CHARGES OFTHER MAN INFORMET 109.5 2202091 BANC CHARGES OFTHER MAN INFORMET 109.5 2202090 MANC CHARGES OFTHER MAN INFORMET 109.5 22020101 RERESIMENT & MALL 109.5 22020102 HON CHARGES OFTHER ALL 109.5 22020101 RERESIMENT & MALL 109.5 22021002 HON CHARGES OFTHERA INFORMET 5.000.0 2201017 PUICHASE OF FRIER A	22020406	OTHER MAINTENANCE SERVICES		164,269
220206 OMER SERVICES - GENERAL 4,73.3 22020601 SECURTS SERVICES - GENERAL 4,70.3 220207 CONSULTING & FRUNCESS - GENERAL 470.3 220207 CONSULTING & FRUNCESS - GENERAL 657.4 22020701 IFICAL SERVICES - GENERAL 102.5 22020701 IFICAL SERVICES - GENERAL 102.5 22020703 IFICAL SERVICES - GENERAL 102.5 22020704 IFICAL SERVICES - GENERAL 102.5 2202080 PUEL & LUBRICAM DE DECOST 308.5 2202080 CONTRACES - GENERAL 109.5 2202080 CONTRACES - GENERAL 109.5 2202090 BANK CHARGES - GENERAL 109.5 2202010 BANK CHARGES - GENERAL 200.7 2202010 CONSTRUCTION / PROVISION OF FIXED SENT - GENERAL 5.000.0 2202010 CONSTRUC				273,782
22020801 SECURITY SERVICES 47438 22020806 CLEANING & TUMIGATION SERVICES - GENERAL 1095 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 47451 2202070 FRANKLAL CONSULTING & TUMIGATION SERVICES - GENERAL 1095 2202070 IEGAL SERVICES 1095 2202080 WIELE ALBRICANTS - GENERAL 12210 22020801 MOTOR VEHICLE PLIP, COST 3384 22020802 CHART KARPORT ELEMENT TUEL COST 3384 22020802 CHART (SARPORT ELEMENT TUEL COST 3384 22020802 CHART (SARPORT ELEMENT TUEL COST 3384 2202010 MISCELLANDON FLEE COST 1095 2202100 MISCELLANDON FLEE COST 1092 2202101 MISCELLANDON FLEE COST 1092 2202101 MISCELLANDON FLEE COST 1092 2202102 HONOR MARTING ALTOWARCE 1092 2301 MISCELLANDON FLEE COST 1092 2301 PURCHASE OF RIVE ASSETS - GENERAL 5.0000 230101 PURCHASE OF RIVE ASSETS - GENERAL 5.0000				273,782
22020606 CLEANING & FUNGATION SERVICES 109:5 2202071 CONSULTING & PROFESSIONAL SERVICES - GENERAL 438.1 22020701 FINANCIAL CONSULTING 438.1 22020701 FINANCIAL CONSULTING 438.1 22020703 LIGAL SERVICES 109.5 2202080 FUEL & LUBRICANTS - GENERAL 122.1 2202080 OTHER TRANSPORT EQUIPARENT FUEL COST 328.5 2202080 OTHER TRANSPORT EQUIPARENT FUEL COST 328.5 2202080 OTHER TRANSPORT EQUIPARENT FUEL COST 328.5 2202080 FINANCIAL CHARGES - GENERAL 109.5 2202080 FINANCIAL CHARGES - GENERAL 109.5 2202080 FINANCIAL CHARGES - GENERAL 109.5 2202080 GONTRO SASTPLEIC COST 108.5 2202080 FINANCIAL CHARGES - GENERAL 109.5 2202080 CONSTRUCTION / REVISION OF SERVIS - GENERAL 109.5 220101 FIXED ASSETS FUECHASED FIXED ASSETS - GENERAL 5.000.0 230101 FIXED ASSETS FUECHASED FIXED ASSETS - GENERAL 5.200.0 23020107				4,873,316
220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 947.4 220207 EIGAL SERVICES 109.5 220208 LIGAL SERVICES 102.5 220208 FIELE LUBRICANTS - GENERAL 122.0 220208 MOTOR VENCIE FUEL COST 328.5 2202080 MOTOR VENCIE FUEL COST 328.5 2202080 CONTRANSPORT EQUIPMENT FUEL COST 328.5 2202080 CONTRANSPORT EQUIPMENT FUEL COST 328.5 2202080 CONTRACTOR CARAFTURE COST 328.5 2202090 FINANCIAL CHARGES CONTRACTOR FUEL COST 328.5 2202010 RENESTIANS A REAL 109.5 2202010 RENESTIANS A REAL 109.5 2202100 RENESTIANS A REAL 109.5 2202100 RENESTIANS A REAL 109.5 2202100 RENESTIANS A REAL 109.5 2202101 RENESTIANS A REAL 109.5 2202102 CONTRACTION / PROVISION OF FUEL COST 5000.0 220111 FUEL AREMONITIVE REAL 5000.0 22020113 CONTRUCTION / PROVISION OF FUEL COST				4,763,804
22020701 INNANCIAL CONSULTING 443. 22020703 LIGAL SERVICES 109.5 220208 FUEL & LUBRICANTS - GENERAL 122.0 220208 FUEL & LUBRICANTS - GENERAL 122.0 220208 OTHER TRANSPORT EQUIPALENT FUEL COST 328.5 2202080 OTHER TRANSPORT EQUIPALENT FUEL COST 328.5 2202080 CONKING GAS/FUEL COST 328.5 2202080 FINANCIAL CHARGES GENERAL 109.5 220209 FINANCIAL CHARGES GENERAL 109.5 220200 REPRESTINCENT ANDRES 164.5 220210 MARCELANEOUS 164.5 2202101 REPRESTINCENT ANDRES 164.2 2202101 FUECHARS OF FINED ASSETS GENERAL 5.000.0 220101 FUECHARS OF FINED ASSETS - GENERAL 5.000.0 220101 FUECHARS OF FINED ASSETS - GENERAL 32.182.3 2302010 CONSTRUCTION / PROVISION OF FUEL ASSETS - GENERAL 32.182.3 2302010 CONSTRUCTION / PROVISION OF FUEL ASSETS - GENERAL 32.182.3 2302010 CONSTRUCTION / PROVISION OF FUEL ASSETS - GENERAL <td< td=""><td></td><td></td><td></td><td>109,513</td></td<>				109,513
22020703 LEGAL SERVICES 11925 2202078 FUEL LURICANTS - GENERAL 1.2210 22020801 MOTOR VENCLE FUEL COST 328.5 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 328.5 22020803 PLANT / GENERATOR FUEL COST 328.5 22020806 COONTON GASAFUEL COST 328.5 22020801 BANK CHARGES (OTHER THAN INTERST) 109.5 2202010 BANK CHARGES (OTHER THAN INTERST) 109.5 22021001 REPERSTMENT & MEALS 144.2 22021002 HONGRARUMA SITTING ALLOWANCE 109.5 230101 FURCHASE OF FIXED ASSETS - GENERAL 5.0000.0 230101 FURCHASE OF FIXED ASSETS - GENERAL 3.0000.0 230101 FURCHASE OF FIXED ASSETS - GENERAL 3.218.3 230201 CONSTRUCTION / PROVISION OF FURED ASSETS - GENERAL 3.218.3 23030107 CONSTRUCTION / PROVISION OF FURED ASSETS - GENERAL 3.218.3 2303010 FEHABULTATION / REPARS FURED ASSETS - GENERAL 3.248.7 2303010 FEHABULTATION / REPARS FURED ASSETS - GENERAL 3.248.77				
220208 FUEL & LUBRICANTS - GENERAL 1,2210 22020801 MOTOR VEHICLE PUEL COST 328.5 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 328.5 22020803 PLANT / GENERATOR FUEL COST 328.5 22020803 PLANT / GENERATOR FUEL COST 328.5 22020804 FINANCIAL CHARGES - GENERAL 109.5 2202010 BANK CHARGES (OTHER THAN INTEREST) 109.5 2202010 BANK CHARGES (OTHER THAN INTEREST) 109.5 2202010 HERRSHMENT & MEALS 144.2 2202010 HONORRIUM & STITNO ALLOWANCE 149.5 2301 FRED ASSITS PUECHASED 50000 230101 FURCHASE OF ARCICULTURAL EQUIPMENT 50000 230201 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS 30.88.3 2302010 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS 30.88.2 2302010 CONSTRUCTION / PROVISION OF ARED ASSETS - GENERAL 32.317.2 2302010 CONSTRUCTION / PROVISION OF ALEXPLOYER CHURAL FACILITIES 1.32.62 230301 REHABULTATION / REPAIRS OF RED ASSETS - GENERAL 23.317.2				438,124
22020801 MOTOR VEHICLE FUEL COST 547.2 22020802 OTHER RANSPORT EQUIPMENT FUEL COST 328.5 22020803 PLANT / GENERATOR FUEL COST 328.5 22020804 COOKING GAS/FUEL COST 328.5 22020806 COOKING GAS/FUEL COST 109.5 22020807 BANK CHARGES (OTHER THAN INFERST) 109.5 2202010 BANK CHARGES (OTHER THAN INFERST) 104.4 2202010 REFERSHMENT & MEALS 104.2 2202010 REFERSHMENT & MEALS 104.2 2202010 REFERSHMENT & MEALS 104.4 2202010 REFERSHMENT & MEALS 5.000.0 2301 FIXED ASSETS PURCHASED 5.000.0 230101 FIXED ASSETS PURCHASED 5.000.0 23020107 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 5.000.0 23020107 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 22.182.3 23020107 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 23.817.2 230301 REHABULTATION / REPAIRS OS FERSIDENTIAL BUILDING 23.817.2 230301 REHABULTATON / REPAIRS				1,221,066
22020802 OHHER TRANSPORT EQUIPMENT FUEL COST 3328.2 22020803 PLANT (SENERATOR FUEL COST 134.2 22020803 COOKING GAS/FUEL COST 136.2 22020803 COOKING GAS/FUEL COST 109.5 22020803 EXAMC CHARGES (OTHER THAN INTEREST) 109.5 2202010 BANK CHARGES (OTHER THAN INTEREST) 109.2 2202010 HERRESHMENT & MEALS 146.2 22021001 REFRESHMENT & MEALS 149.2 22010102 HONORABUM A SITING ALLOWANCE 169.5 230101 PURCHASE OF AREULASED 5.000.0 230101 PURCHASE OF AREULASEST - GENERAL 5.000.0 230101 CONSTRUCTION / PROVISION OF FURD ASETS - GENERAL 23.18.2 2302010 CONSTRUCTION / PROVISION OF FURD ASETS - GENERAL 23.2.18.2 2303010 CONSTRUCTION / PROVISION OF AREICLUTURAL FOLIPLATE ACULITIES 13.2.8.6.2 230301 CONSTRUCTION / PROVISION OF AREICLUTURAL FOLIPLATE ACULITIES 13.2.8.6.2 230301 REHABUILITION / FEPAIRS OF READ ASETS - GENERAL 23.2.8.7.2 230301 REHABUILITION / FEPAIRS OF READ ASETS - GENERAL				547,564
22020803 PLANT / GENERATOR FUEL COST 328.2 22020806 COOKING GAS/FUEL COST 16.4 2202090 FINANCIAL CHARGES - GENERAL 109.5 2202010 BANK CHARGES (OTHER THAN INTEREST) 2733 2202101 REFERSIMENT & MEALS 164.2 2202102 HONORARIUM & SITTING ALLOWANCE 2733 2202101 REFERSIMENT & MEALS 164.2 2202102 HONORARIUM & SITTING ALLOWANCE 109.5 2301 FIXED ASSETS PURCHASED FIXED ASSETS - GENERAL 5,000.0 230101 FURCHASE OF FIXED ASSETS - GENERAL 5,000.0 23020107 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182.3 23020107 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,812.3 23020107 CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES 1,296.6 230301 REHABILITATION / REPAIRS OF RESDEREMENTAL BUILDING 23,417.2 2303010 REHABILITATION / REPAIRS OF RESDERING ASSETS - GENERAL 23,417.2 2303010 REHABILITATION / REPAIRS OF RESDERING ASSETS - GENERAL 23,417.2 23050101 REHABILITATION / REPAIRS				328,538
22020806 COOKING GAS/FUEL COST 14.4 220209 FINANCAL CHARGES - GENERAL 109.5 2202010 BANK CHARGES (OTHER THAN INTEREST) 109.2 2202100 REFEESHABLITS & MEALS 114.2 2202100 REFEESHABLITS & MEALS 114.2 2202100 HONDRARIUM & STINIG ALLOWANCE 114.2 2202100 HONDRARIUM & STINIG ALLOWANCE 5.000.0 2301 FIXED ASSETS FUNCTION / PROVISION OF STREED ASSETS - GENERAL 5.000.0 230101 PURCHASE OF ARED ASSETS - GENERAL 5.000.0 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 22.182.2 2302010 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 22.38.2 2302011 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 22.34.17.2 230301 CONSTRUCTION / PROVISION OF ASSETS - GENERAL 22.34.17.2 230301 CONSTRUCTION / PROVISION OF ASSETS - GENERAL 22.34.17.2 230301 CONSTRUCTION / PROVISION OF ASSETS - GENERAL 22.34.17.2 230301 REHABILITATION / REPAINS OF REPLAYS OF RESIDES 12.34.62.2 230301 RECOULTION				328,538
220209 FINANCIAL CHARGES - GENERAL 109.5 22020901 BANK CHARGES (OTHER THANINTEREST) 109.5 2202101 REFESHMENT & MEALS 127.3 2202101 REFESHMENT & MEALS 164.2 2202102 HONCRARIUM & SITTING ALLOWANCE 164.2 2202101 REFESHMENT & MEALS 164.2 2202102 HONCRARIUM & SITTING ALLOWANCE 5000.0 23011 FIXED ASSETS FURCHASED 5000.0 230101 PURCHASE OF FARED ASSETS - GENERAL 5000.0 2302012 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32.18.2, 2302013 CONSTRUCTION / PROVISION OF PARED ASSETS - GENERAL 30.88.6, 2302011 CONSTRUCTION / PROVISION OF PARED ASSETS - GENERAL 22.341.2 230301 REHABILITATION / REPARS OF RESIDENTIAL BUILDING 23.341.2 230301 REHABILITATION / REPARS OF RESIDENTIAL BUILDING 23.341.2 23050101 REFASECH AND DEVELOPMENT 13.866.9 23050101 REFASECH AND DEVELOPMENT 13.866.9 23050101 REFASECH AND DEVELOPMENT 13.866.9 101014.				16,427
220210 MISCELLANEOUS 2723 22021001 REFRESHMENT & MEALS 164.2 22021002 HONORABUM & SITTING ALLOWANCE 74.668 230 CAPTAL EXPENDITURE 74.668 230101 FURCHASS OF FLORE ASSETS - CENERAL 5.000.0 230101 FURCHASS OF FLORE ASSETS - CENERAL 5.000.0 230101 CONSTRUCTION / PROVISION OF FIXED ASSETS - CENERAL 32.182.3 230201 CONSTRUCTION / PROVISION OF FUED ASSETS - GENERAL 32.182.3 230201 CONSTRUCTION / PROVISION OF ACRICULTURAL FACILITIES 1.296.0 230201 CONSTRUCTION / PROVISION OF ACRICULTURAL FACILITIES 1.296.0 230301 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING 23.817.2 230301 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING 23.817.2 2303010 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING 23.817.2 2303011 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING 23.817.2 23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING 23.817.2 23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING 23.817.7 230	220209			109,513
22021001 REFRESHMENT & MEALS 1642 22021002 HONORARIUM & SITTING ALLOWANCE 1092 23 CAPTIAL EXPENDITURE 74,663 2301 HYED ASSETS FURCHASED 5,000,0 230101 PURCHASE OF FIXED ASSETS - GENERAL 5,000,0 230101 PURCHASE OF AGRICULTURAL EQUIPMENT 5,000,0 23022 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182,3 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182,3 23020107 CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES 1,286,6 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,317,2 2303010 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,317,2 2303010 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,317,2 230501 ACQUISTION OF NON TANCIBLE ASSETS 13,3669,3 230501 ACQUISTION OF NON TANCIBLE ASSETS 13,3669,3 230501 ACQUISTION OF NON TANCIBLE ASSETS 13,3669,3 230501 ACQUISTION OF NON TANCIBLE ASSETS 231,197,0 230501 COTAL OVERHEAD	22020901	BANK CHARGES (OTHER THAN INTEREST)		109,513
22021002 HONORARIUM & SITTING ALLOWANCE 109.5 23 CAPTAL EXPENDIVUE 74,668,9 230101 FIXED ASSETS PURCHASED 5,000,0 2301012 PURCHASE OF FIXED ASSETS - GENERAL 5,000,0 2302012 CONSTRUCTION / ROVISION OF FIXED ASSETS - GENERAL 32,182,3 2302011 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182,3 23020113 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182,3 23020113 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,341,2 23030113 CONSTRUCTION / PROVISION OF ACRICULTURAL FACILITIES 1,295,0 2303011 CONSTRUCTION / PROVISION OF ACRICULTURAL FACILITIES 1,3467,3 2303011 CONSTRUCTION / PROVISION OF ACRICULTURAL FACILITIES 1,3467,3 2305011 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING 23,417,2 2305011 ACQUISITION OF HON TANOIBLE ASSETS 13,869,3 2305011 RESERCH AND DEVELOPMENT 13,869,3 1014,0 VERHEAD 140,406,4 140,406,4 1014,1 VERVERNT 16,6220,1 13,869,3 1014,1 CORRENT <	220210	MISCELLANEOUS		273,782
23 CAPITAL EXPENDITURE 74,669, 2000 23010 PIKED ASSETS PURCHASED 5,000,0 230101 PURCHASE OF FIXED ASSETS - CENERAL 5,000,0 230102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182,3 23022 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182,3 23020107 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182,3 23020113 CONSTRUCTION / PROVISION OF FAXED ASSETS - GENERAL 32,341,2 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,417,2 23030101 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,417,2 23030101 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,417,2 230501 ACQUISITION OF NON TANGIBLE ASSETS 13,369,3 23050101 REFABLITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,417,2 23050101 RESEARCH AND DEVELOPMENT 13,369,3 23050101 RESEARCH AND DEVELOPMENT 13,369,3 107AL AUCGATION 140,408,4 146,118,7 107AL ALECCATION 140,408,4 146,118,7 107AL ALECCATION				164,269
2301 FIXED ASSETS FURCHASED 5,000,0 230101 PURCHASE OF ACRICULTURAL EQUIPMENT 5,000,0 23012 PURCHASE OF ACRICULTURAL EQUIPMENT 5,000,0 2302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182,3 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182,3 23020107 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,842,3 23020113 CONSTRUCTION / PROVISION OF ACRICULTURAL FACILITIES 1,245,6 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,117,2 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,117,2 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,317,2 230501 ACQUISITION OF NON TANGIBLE ASSETS 13,369,3 23050101 RESEARCH AND DEVELOPMENT 16,119,7 101AL ACQUIRENT 16,6228,1 140,408,4 101AL ACQUIRENT 16,6228,1 16,6228,1 101AL ALCOLATION REPUERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS TYPE CODE PROLECT NAME TYPE RECOLARTICO3015170				109,513
230101 PURCHASE OF FIXED ASSETS - GENERAL 5,000,0 23010127 PURCHASE OF AGRICULTURAL EQUIPMENT 5,000,0 2302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182,3 23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS 30,088,3 23020107 CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS 30,886,3 230301 CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES 1,296,0 23030 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,417,2 23030101 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,417,2 23030101 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,417,2 23030101 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,417,2 23030101 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 13,869,3 23050101 RESEARCH AND DEVELOPMENT 13,869,3 23050101 RESEARCH AND DEVELOPMENT 13,869,3 20300101 RESEARCH AND DEVELOPMENT 13,869,3 20300101 RESEARCH AND DEVELOPMENT 13,869,3 20300101 RESEARCH AND DEVELOPMENT 13,869,3				74,668,942
28010127 PURCHASE OF ACRICULTURAL EQUIPMENT 5.000/c 2302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 32,182,3 2302011 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 30,886,3 23020113 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 30,886,3 23020113 CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES 1,2926,C 23030 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 23,417,2 2303010 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING 23,417,2 23050 OTHER CAPITAL PROJECTS 13,867,3 230501 ACQUISITION OF NON TANGIBLE ASSETS 13,867,3 230501 RESEARCH AND DEVELOPMENT 13,867,3 230501 RESEARCH AND DEVELOPMENT 15,6528,1 101AL ALDCATION FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS 701AL ALLOCATION 0215033001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS 721,0174, ARCURRENT CODE PROJECT NAME TOTAL ALLOCATION 74,668,7 FECOLARKI03001514S COMPLETION OF BLOCKS AND GENERAL WORKS NEW 2,500,0 FECOLARKI030015170<				5,000,000
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FECOLARTK030015170COMPLETION OF BLOCKS AND GENERAL WORKSNEW25,800,0FECOLARTK031015148EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING.NEW1,296,0FECOLARTK032015161"DEMOLITION/ALTERATION. DOOR AND WINDOWS. ROOF WORK. FIXTURES AND HTTINGS. PLUMBING. PAINTING."NEW3,617,2FECOLARTK032015178"DEMOLITION/ALTERATION. DOOR AND WINDOWS. ROOF WORK. FIXTURES AND HITTINGS. PLUMBING. PAINTING."NEW20,000,0FECOLARTK033015172EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING.NEW6,268,9FECOLARTK033015172EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING.NEW6,268,9FECOLARTK033015175PROCUREMENT OF MAIZE, SOYA BEANS, IRISH POTATOES SEEDS.NEW725,0FECOLARTK033015177PROCUREMENT OF HERBICIDE AND FERTILIZERNEW5,12,5FECOLARTK033015177PROCUREMENT OF ENGINEERING EQUIPMENTS.NEW6,362,9FECOLARTK034015182PROCUREMENT OF ENGINEERING EQUIPMENTS.NEW5,000,0 215034001FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBEAMOU2EXPENDITURE702,298,8210SALARY330,301,82101SALARY330,301,821020SOCIAL CONTRIBUTIONS41,287,7210202SOCIAL CONTRIBUTIONS41,287,7 21020201NHIS16,515,00				1
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FECOLARTK032015161"DEMOLITION/ALTERATION. DOOR AND WINDOWS. ROOF WORK. FIXTURES AND FITTINGS. PLUMBING. PAINTING."NEW3,617,2FECOLARTK032015178"DEMOLITION/ALTERATION. DOOR AND WINDOWS. ROOF WORK. FIXTURES AND HITTINGS. PLUMBING. PAINTING."NEW20,000,0FECOLARTK033015172EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING.NEW6,268,9FECOLARTK033015175PROCUREMENT OF MAIZE, SOYA BEANS, IRISH POTATOES SEEDS.NEW725,0FECOLARTK033015176PROCUREMENT OF HAIZE, SOYA BEANS, IRISH POTATOES SEEDS.NEW512,5FECOLARTK033015177PROCUREMENT OF HERBICIDE AND FERTILIZERNEW6,362,9FECOLARTK034015182PROCUREMENT OF ENGINEERING EQUIPMENTS.NEW6,300,000215034001FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE702,298,821PERSONNEL COST330,301,8210101SALARY330,301,8210102ALLOWANCES AND SOCIAL CONTRIBUTION41,287,72102021NHIS16,515,0				1,296,000
FECOLARTK032015178"DEMOLITION/ALTERATION. DOOR AND WINDOWS. ROOF WORK. FIXTURES AND HITTINGS. PLUMBING. PAINTING."NEW20,000,00FECOLARTK033015172EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING.NEW6,268,90FECOLARTK033015175PROCUREMENT OF MAIZE, SOYA BEANS, IRISH POTATOES SEEDS.NEW725,00FECOLARTK033015176PROCUREMENT OF HARBICIDE AND FERTILIZERNEW512,50FECOLARTK033015177PROCUREMENT OF ENGINEERING EQUIPMENTS.NEW6,362,90FECOLARTK034015182PROCUREMENT OF ENGINEERING EQUIPMENTS.NEW6,362,90O215034001FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBEMEW5,000,000215034001FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBEMEW3,000,002EXPENDITURE301,317,589,52301,301,82301,301,822101SALARY303,301,82303,301,82303,301,8221020ALLOWANCES AND SOCIAL CONTRIBUTION303,301,82303,301,82210202SOCIAL CONTRIBUTIONS41,287,722102021NHISNHIS16,515,02		"DEMOLITION/ALTERATION. DOOR AND WINDOWS. ROOF WORK. FIXTURES AND		3,617,290
FECOLARTK033015172 EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING. NEW 6,268,9 FECOLARTK033015175 PROCUREMENT OF MAIZE, SOYA BEANS, IRISH POTATOES SEEDS. NEW 725,0 FECOLARTK033015176 PROCUREMENT OF HERBICIDE AND FERTILIZER NEW 512,5 FECOLARTK033015177 PROCUREMENT OF PROJECT UTILITY AND VEHICLES. NEW 6,362,9 FECOLARTK034015182 PROCUREMENT OF ENGINEERING EQUIPMENTS. NEW 5,000,0 0215034001 FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE MEW 5,000,0 CODE LINE ITEM AMOU MEW 3,001,8 21 EXPENDITURE MESS 702,298,8 21 21 PERSONNEL COST 330,301,8 330,301,8 330,301,8 210101 SALARY 330,301,8 330,301,8 330,301,8 210020 ALLOWANCES AND SOCIAL CONTRIBUTION 41,287,7 21020201 NHIS 16,515,00	FECOLARTK032015178	"DEMOLITION/ALTERATION. DOOR AND WINDOWS. ROOF WORK. FIXTURES AND	NEW	20,000,000
FECOLARTK033015175PROCUREMENT OF MAIZE, SOYA BEANS, IRISH POTATOES SEEDS.NEW725,CFECOLARTK033015176PROCUREMENT OF HERBICIDE AND FERTILIZERNEW\$12,5FECOLARTK033015177PROCUREMENT OF PROJECT UTILITY AND VEHICLES.NEW\$6,362,9FECOLARTK034015182PROCUREMENT OF ENGINEERING EQUIPMENTS.NEW\$5,000,0 0215034001 FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBEAMOU 2 EXPENDITURE702,298,8 21 PERSONNEL COST371,589,5 2101 SALARY330,301,8210101SALARIES AND WAGES330,301,82102ALLOWANCES AND SOCIAL CONTRIBUTION41,287,7210202SOCIAL CONTRIBUTIONS16,515,0021020201NHIS16,515,00	FEC OLARTK033015172		NFW	6,268,942
FECOLARTK033015176 PROCUREMENT OF HERBICIDE AND FERTILIZER NEW 512,5 FECOLARTK033015177 PROCUREMENT OF PROJECT UTILITY AND VEHICLES. NEW 6,362,9 FECOLARTK034015182 PROCUREMENT OF ENGINEERING EQUIPMENTS. NEW 5,000,0 0215034001 FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE AMOU 2 EXPENDITURE 702,298,8 21 PERSONNEL COST 330,301,8 210101 SALARY 330,301,8 210101 SALARY 330,301,8 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 41,287,7 210202 SOCIAL CONTRIBUTIONS 41,287,7 21020201 NHIS 16,515,02				725,000
FECOLARTK033015177 PROCUREMENT OF PROJECT UTILITY AND VEHICLES. NEW 6,362,9 FECOLARTK034015182 PROCUREMENT OF ENGINEERING EQUIPMENTS. NEW 5,000,0 0215034001 FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE AMOU 2 EXPENDITURE 702,298,8 21 PERSONNEL COST 371,589,5 2101 SALARY 330,301,8 210101 SALARY 330,301,8 21020 ALLOWANCES AND SOCIAL CONTRIBUTION 41,287,7 21020201 NHIS 16,515,00				512,500
FECOLARTK034015182 PROCUREMENT OF ENGINEERING EQUIPMENTS. NEW 5,000,0 0215034001 FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE				6,362,900
CODE LINE ITEM AMOU 2 EXPENDITURE 702,298,8 21 PERSONNEL COST 3371,589,5 2101 SALARY 330,301,8 210101 SALARY 330,301,8 210101 SALARY 330,301,8 2101010 SALARY 330,301,8 21010101 SALARY 330,301,8 210202 ALLOWANCES AND SOCIAL CONTRIBUTION 41,287,7 210202 SOCIAL CONTRIBUTIONS 41,287,7 21020201 NHIS 16,515,02	FECOLARTK034015182	PROCUREMENT OF ENGINEERING EQUIPMENTS.	NEW	5,000,000
CODE LINE ITEM AMOU 2 EXPENDITURE 702,298,8 21 PERSONNEL COST 371,589,5 2101 SALARY 330,301,8 210101 SALARY 330,301,8 210101 SALARY 330,301,8 210101 SALARY 330,301,8 2101010 SALARY 330,301,8 210202 ALLOWANCES AND SOCIAL CONTRIBUTION 41,287,7 210202 SOCIAL CONTRIBUTIONS 41,287,7 21020201 NHIS 16,515,02				
21 PERSONNEL COST 371,589,5 2101 SALARY 330,301,8 210101 SALARIES AND WAGES 330,301,8 21010101 SALARY 330,301,8 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 41,287,7 210202 SOCIAL CONTRIBUTIONS 41,287,7 21020201 NHIS 16,515,00	CODE			AMOUNT
2101 SALARY 330,301,8 210101 SALARIES AND WAGES 330,301,8 21010101 SALARY 330,301,8 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 41,287,7 210202 SOCIAL CONTRIBUTIONS 41,287,7 21020201 NHIS 16,515,00				702,298,825
210101 SALARIES AND WAGES 330,301,8 21010101 SALARY 330,301,8 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 41,287,7 210202 SOCIAL CONTRIBUTIONS 41,287,7 21020201 NHIS 16,515,00				371,589,547
21010101 SALARY 330,301,8 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 41,287,7 210202 SOCIAL CONTRIBUTIONS 41,287,7 21020201 NHIS 16,515,02				330,301,820
2102 ALLOWANCES AND SOCIAL CONTRIBUTION 41,287,7 210202 SOCIAL CONTRIBUTIONS 41,287,7 21020201 NHIS 16,515,02				330,301,820
210202 SOCIAL CONTRIBUTIONS 41,287,7 21020201 NHIS 16,515,0				330,301,820
21020201 NHIS 16,515,0				41,287,727
				41,287,727
2102020 CONTRIBUTORY PENSION 24,772,6				16,515,091 24,772,636

0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT	
CODE	LINE ITEM	ľ	AMOUNT =N=	
22	OTHER RECURRENT COSTS		26,886,937	
2202	OVERHEAD COST		26,886,937	
220201			3,110,693	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,949,332	
22020102 220202	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		1,161,361	
220202	ELECTRICITY CHARGES		1,451,702 725,851	
22020201	WATER RATES		725,851	
22020203	MATERIALS & SUPPLIES - GENERAL		3,411,498	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		725,851	
22020303	NEWSPAPERS		616,973	
22020306	PRINTING OF SECURITY DOCUMENTS		362,925	
22020309	UNIFORMS & OTHER CLOTHING		254,048	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,088,776	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		362,925	
220204	MAINTENANCE SERVICES - GENERAL		4,718,030	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,088,776	
22020402	MAINTENANCE OF OFFICE FURNITURE		725,851	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		725,851	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		725,851	
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,088,776	
22020406	OTHER MAINTENANCE SERVICES		362,925	
220205	TRAINING - GENERAL		725,851	
22020501	LOCAL TRAINING		725,851	
220206	OTHER SERVICES - GENERAL		4,541,201	
22020601	SECURITY SERVICES		3,815,350	
22020606	CLEANING & FUMIGATION SERVICES		725,851	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,306,532	
22020701 22020703	FINANCIAL CONSULTING LEGAL SERVICES		725,851 580,681	
	FUEL & LUBRICANTS - GENERAL			
220208 22020801	MOTOR VEHICLE FUEL COST		2,903,403 362,925	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		725,851	
22020803	PLANT / GENERATOR FUEL COST		1,814,627	
220200 03	MISCELLANEOUS		4,718,029	
22021001	REFRESHMENT & MEALS		362,925	
22021002	HONORARIUM & SITTING ALLOWANCE		1,814,627	
22021002	PUBLICITY & ADVERTISEMENTS		362,925	
22021007	WELFARE PACKAGES		362,925	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		725,851	
22021009	SPORTING ACTIVITIES		362,925	
22021010	DIRECT TEACHING & LABORATORY COST		725,851	
23	CAPITAL EXPENDITURE		303,822,341	
2301	FIXED ASSETS PURCHASED		75,370,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,370,000	
23010105	PURCHASE OF MOTOR VEHICLES		75,370,000	
2302	CONSTRUCTION / PROVISION		136,150,591	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		136,150,591	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,708,720	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		88,441,871	
2304	PRESERVATION OF THE ENVIRONMENT		47,076,750	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		47,076,750	
23040102	EROSION & FLOOD CONTROL OTHER CAPITAL PROJECTS		47,076,750	
2305			45,225,000	
230501 23050101	ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT		45,225,000 45,225,000	
20000101	TOTAL PERSONNEL		371,589,547	
	TOTAL OVERHEAD		26,886,937	
	TOTAL RECURRENT		398,476,484	
	TOTAL CAPITAL		303,822,341	
	TOTAL ALLOCATION		702,298,825	
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE			
CODE	PROJECT NAME	TYPE	AMOUNT	
FCHDK030015209	CONSTRUCTION OF OFFICE BUILDINGS	NEW	47,708,720	
FCHDK031015215	PURCHASE OF PROJECT UTILITY VEHICLES	NEW	75,370,000	
FCHDK032015217	DISASTER CONTROL AND MANAGEMENT	NEW	47,076,750	
FCHDK033015221	CAPACITY DEVELOPMENT	NEW	45,225,000	
FCHDK034015226	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	88,441,871	
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)			
CODE	LINE ITEM	I	AMOUNT	
2	EXPENDITURE		115,942,650	
22	OTHER RECURRENT COSTS		7,078,180	
2202			7,078,180	
220201			2,719,839	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,039,879	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		679,960	
220205	TRAINING - GENERAL		958,543	

Federal Republic of Nigeria 2016 APPROPRIATION ACT				
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION	
CODE	LINE ITEM		ACT AMOUNT =N=	
22020501	LOCAL TRAINING		958,543	
220210	MISCELLANEOUS		3,399,798	
22021003	PUBLICITY & ADVERTISEMENTS		3,399,798	
23	CAPITAL EXPENDITURE		108,864,470	
2303	REHABILITATION / REPAIRS		108,864,470	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		108,864,470	
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		108,864,470	
	TOTAL PERSONNEL TOTAL OVERHEAD		7,078,180	
	TOTAL RECURRENT		7,078,180	
	TOTAL CAPITAL		108,864,470	
	TOTAL ALLOCATION		115,942,650	
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)			
CODE	PROJECT NAME	TYPE	AMOUNT	
NAIC201601015135	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	NEW	108,864,470	
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE			
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		301,541,811	
21	PERSONNEL COST		160,216,277	
2101	SALARY		126,955,059	
210101	SALARIES AND WAGES		126,955,059	
21010101			126,955,059	
2102 210201	ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES		<u>33,261,218</u> 17,909,532	
210201	NON REGULAR ALLOWANCES			
21020101 210202	SOCIAL CONTRIBUTIONS		17,909,532 15,351,686	
210202	NHIS		5,830,056	
21020202	CONTRIBUTORY PENSION		9,521,630	
21 020202 22	OTHER RECURRENT COSTS		48,364,425	
2202	OVERHEAD COST		48,364,425	
220201	TRAVEL& TRANSPORT - GENERAL		6,721,115	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,662,516	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,058,600	
220202	UTILITIES - GENERAL		2,955,979	
22020201	ELECTRICITY CHARGES		543,865	
22020202	TELEPHONE CHARGES		1,210,336	
22020203	INTERNET ACCESS CHARGES		806,891	
22020205	WATER RATES		91,448	
22020206	SEWERAGE CHARGES		303,440	
220203	MATERIALS & SUPPLIES - GENERAL		3,233,356	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		867,326	
22020302	BOOKS		190,067	
22020303 22020305			303,705	
22020305	PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS		944,333 927,924	
22020308 220204	MAINTENANCE SERVICES - GENERAL		5,381,155	
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,536,211	
22020401	MAINTENANCE OF OFFICE FURNITURE		385,025	
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		605,168	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,103,827	
22020405	MAINTENANCE OF PLANTS/GENERATORS		920,259	
22020406	OTHER MAINTENANCE SERVICES		830,665	
220205	TRAINING - GENERAL		2,180,758	
22020501	LOCAL TRAINING		2,180,758	
220206	OTHER SERVICES - GENERAL		4,232,143	
22020601	SECURITY SERVICES		3,223,530	
22020606	CLEANING & FUMIGATION SERVICES		1,008,613	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,012,397	
22020701			1,533,092	
22020702			403,445	
22020708	BUDGET PREPARATION		75,860	
220208 22020801			3,808,212	
22020801	MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST		2,597,085	
220208 03 220209	FINANCIAL CHARGES - GENERAL		3,281,040	
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,103	
22020701	INSURANCE PREMIUM		3,248,369	
22020702	OTHER CRF BANK CHARGES		20,568	
22020 704 220210	MISCELLANEOUS		14,558,270	
22021001	REFRESHMENT & MEALS		1,429,801	
22021002	HONORARIUM & SITTING ALLOWANCE		10,537,872	
22021002	PUBLICITY & ADVERTISEMENTS		734,949	
22021006	POSTAGES & COURIER SERVICES		266,012	
22021007	WELFARE PACKAGES		1,210,336	
22021029	MONITORING ACTIVITIES & FOLLOW UP		379,299	
23	CAPITAL EXPENDITURE		92,961,109	
	FIXED ASSETS PURCHASED		42,961,109	

Federal Republic of N	igeria 2016 APPROPRIATION ACT		. AL
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION
CODE		1	ACT AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,961,109
23010105	PURCHASE OF MOTOR VEHICLES		11,655,109
23010108	PURCHASE OF BUSES		8,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,350,000
23010113	PURCHASE OF COMPUTERS		8,086,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		580,000
23010133	PURCHASES OF SURVEYING EQUIPMENT CONSTRUCTION / PROVISION		290,000
2302 230201	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
20020101	TOTAL PERSONNEL		160,216,277
	TOTAL OVERHEAD		48,364,425
	TOTAL RECURRENT		208,580,702
	TOTAL CAPITAL		92,961,109
	TOTAL ALLOCATION		301,541,811
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
NIAS201601015143	PURCHASE OF BUSES	NEW	8,000,000
NIAS201601015146	PURCHASE OF COMPUTERS	NEW	8,086,000
NIAS201601015149	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	2,350,000
NIAS201601015151	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	12,000,000
NIAS201601015153	PURCHASE OF MOTOR VEHICLES	NEW	11,655,109
NIAS201601015155		NEW	580,000
NIAS201602015163 NIAS201603015180	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS PURCHASES OF SURVEYING EQUIPMENT	NEW NEW	50,000,000
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	INEVV	290,000
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		899,005,280
21	PERSONNEL COST		559,752,315
2101	SALARY		498,017,788
210101	SALARIES AND WAGES		498,017,788
21010101	SALARY		498,017,788
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,734,527
210202	SOCIAL CONTRIBUTIONS		61,734,527
21020201	NHIS		24,383,193
21020202	CONTRIBUTORY PENSION		37,351,334
22	OTHER RECURRENT COSTS		72,616,131
2202	OVERHEAD COST		72,616,131
220201	TRAVEL& TRANSPORT - GENERAL		15,828,356
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,828,356
220202	UTILITIES - GENERAL		6,693,754
22020201	ELECTRICITY CHARGES		5,239,731
22020202 22020205	TELEPHONE CHARGES WATER RATES		1,419,095
22020205 220203	MATERIALS & SUPPLIES - GENERAL		34,928 2,074,061
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,746,576
22020303	NEWSPAPERS		218,322
22020303	MAGAZINES & PERIODICALS		109,162
220204	MAINTENANCE SERVICES - GENERAL		4,399,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,652,613
22020402	MAINTENANCE OF OFFICE FURNITURE		654,966
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,091,610
220205	TRAINING - GENERAL		2,183,223
22020501	LOCAL TRAINING		2,183,223
220206	OTHER SERVICES - GENERAL		24,233,761
22020601	SECURITY SERVICES		15,500,874
22020606	CLEANING & FUMIGATION SERVICES		8,732,886
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,549,663
22020701	FINANCIAL CONSULTING		5,458,053
22020703			1,091,610
220208 22020801	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST		8,732,889
22020801	PLANT / GENERATOR FUEL COST		2,183,223
22020803 220210	MISCELLANEOUS		1,921,234
22021001	REFRESHMENT & MEALS		283,818
22021006	POSTAGES & COURIER SERVICES		545,806
22021007	WELFARE PACKAGES		1,091,610
23	CAPITAL EXPENDITURE		266,636,834
2301	FIXED ASSETS PURCHASED		166,710,152
230101	PURCHASE OF FIXED ASSETS - GENERAL		166,710,152
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		141,598,103
23010114	PURCHASE OF COMPUTER PRINTERS		1,712,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,110,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,710,049
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		580,000
2302	CONSTRUCTION / PROVISION		68,344,322
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,344,322

Federal Republic of N	ligeria 2016 APPROPRIATION ACT		. AL
0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1	63,599,322
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		4,745,000
2305	OTHER CAPITAL PROJECTS		31,582,360
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,582,360
23050101	RESEARCH AND DEVELOPMENT		31,582,360
	TOTAL PERSONNEL		559,752,315
	TOTAL OVERHEAD		72,616,131
	TOTAL RECURRENT		632,368,446
	TOTAL CAPITAL		266,636,834
0015050001			899,005,280
0215050001 CODE	NIGERIA STORED PRODUCTS RESEARCH, ILORIN PROJECT NAME	ТҮРЕ	AMOUNT
CODE	CONSTRUCTION OF CONFERENCE HALL/TRAINING ROOM , LABORATORY AND LIBRARY	ITE	AMOUNT
NASPRI006015834	FOR NSPRI KANO ZONAL OFFICE, KANO STATE PUBLICITY ON ELECTRONIC AND PRINT MEDIA, PRINTING OF TECHNICAL REPORTS &	NEW	63,599,322
NASPRI007015836	SEMINAR PRESENTATIONS	NEW	1,712,000
NASPRI008015848	PROCUREMENT OF AGRICULTURAL FACILITIES AND OFFICE FURNITURES	NEW	46,959,750
NASPRI008015865	CONSTRUCTION OF BUILDING	NEW	94,638,353
NASPRI009015855	THRESHING, DRYING, MILLING AND STORAGE OF SAMPLES	NEW	580,000
NASPRI010015867	TRAINING OF FISH FARMERS AND PROCESSORS	NEW	200,000
NASPRI010015869	FABRICATION OF INERT ATMOSPHERE SILOS	NEW	14,900,000
NASPRI010015871	PRODUCTION OF EXTENSION GUIDES IN LOCAL LANGUAGES	NEW	2,010,000
NSPRI001015878	ACQUSITION OF BOOKS AND JOURNALS ON POSTHARVEST LOSS PREVENTION ON THE	NEW	4,541,049
NSPRI001015879	VARIOUS RESEARCH AND OUTREACH PROGRAMMES OF THE INSTITUTE PURCHASE OF LAPTOPS, NETWORKING TOOLS & MAINTENANCE OF COMPUTERS	NEW	1,169,000
	CONSTRUCTION OF SHED, PERIMETER FENCING, PACKING LINE WAXING, SOLAR TENT		
NSPRI004015840	DRYER AND COMPLETION OF EXTERNAL DRAINAGE	NEW	1,320,000
NSPRI004015844	PACKAGING OF FRESH FRUIT FOR SHELF LIFE STUDIES AND MARKETING	NEW	480,000
NSPRI004015858	STORAGE OF COWPEA AND MAIZE USING BIO-PESTICIDES AGAINST COWPEA BEETLE	NEW	819,000
	AND MAIZE WEEVIL		-
NSPRI004015860	APPLICATION OF BIO-PESTICIDES AGAINST COWPEA BEETTLE AND MAIZE WEEVIL	NEW	2,035,000
NSPRI004015861	PHYTOCHEMICAL ANALYSIS OF PEPPERFRUITS AT INTERNATIONAL CENTRE OF INSECT PHYSIOLOGY AND ECOLOGY (ICIPE) IN KENYA	NEW	5,663,360
NSPRI004015863	TRAINING OF STAFF ON USE OF SPECIALIZED EQUIPMENT AND PHYTOCHEMICAL	NEW	17,860,000
NSPRI004015876	ANALYSIS PRODUCTION OF WAXES	NEW	3,405,000
	PURCHASE OF PEPPERFRUITS SAMPLES AND RODUCTION OF PEPPERFRUIT PLEETS AND		
NSPRI005015852	INSECTICIDE POWDER	NEW	2,125,000
NSPRI005015872	PROTOCOLS FOR DRYING ROOT & TUBER CROPS, FUITS AND VEGETABLES	NEW	1,320,000
NSPRI005015874	PARTICIPATORY WORKSHOP ON IMPROVED TRANSPORTATION OF TOMATO	NEW	1,300,000
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	LINE ITEM	1	AMOUNT
2		-	1,436,297,332
21 2101	PERSONNEL COST SALARY		795,955,738 707,976,386
210101	SALART SALARIES AND WAGES	-	707,976,386
21010101	SALARY		707,976,386
2102			87,979,352
210202	SOCIAL CONTRIBUTIONS		87,979,352
21020201	NHIS		34,881,123
21020202	CONTRIBUTORY PENSION		53,098,229
22	OTHER RECURRENT COSTS		34,230,182
2202	OVERHEAD COST		34,230,182
220201	TRAVEL& TRANSPORT - GENERAL		13,147,504
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,147,504
220202	UTILITIES - GENERAL		693,559
22020201	ELECTRICITY CHARGES		693,559
220203	MATERIALS & SUPPLIES - GENERAL		456,107
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		218,120
22020305	PRINTING OF NON SECURITY DOCUMENTS		237,986
220204			2,277,865
22020401 22020402	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE	+	1,495,911 305,982
22020402	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	+	305,982
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS		169,990
220204 04 220206	OTHER SERVICES - GENERAL		11,593,309
22020601	SECURITY SERVICES	1	713,957
	OFFICE RENT		10,879,351
22020603			3,399,797
220206 03 220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		
			3,399,797
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING FUEL & LUBRICANTS - GENERAL		2,549,848
220207 22020701 220208 22020801	CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST		2,549,848 2,549,848
220207 22020701 220208 22020801 220210	CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST MISCELLANEOUS		2,549,848 2,549,848 112,194
220207 22020701 220208 22020801 220210 22021003	CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST MISCELLANEOUS PUBLICITY & ADVERTISEMENTS		2,549,848 2,549,848 112,194 101,994
220207 22020701 220208 22020801 220210 22021003 22021006	CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST MISCELLANEOUS PUBLICITY & ADVERTISEMENTS POSTAGES & COURIER SERVICES		2,549,848 2,549,848 112,194 101,994 10,200
220207 22020701 220208 22020801 220210 22021003 22021006 23	CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST MISCELLANEOUS PUBLICITY & ADVERTISEMENTS POSTAGES & COURIER SERVICES CAPITAL EXPENDITURE		2,549,848 2,549,848 112,194 101,994 10,200 606,111,412
220207 22020701 220208 22020801 220210 22021003 22021006	CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST MISCELLANEOUS PUBLICITY & ADVERTISEMENTS POSTAGES & COURIER SERVICES		3,399,797 2,549,848 2,549,848 112,194 101,994 10,200 606,111,412 82,720,088 82,720,088

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		APPROPRIATIO
CODE		1	AMOUNT =N
3010113	PURCHASE OF COMPUTERS		15,750,00
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,000,00
3010127	PURCHASE OF AGRICULTURAL EQUIPMENT		60,970,08
302	CONSTRUCTION / PROVISION		3,125,00
30201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,125,00
3020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,125,00
2303 230301	REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,00
3030112	REHABILITATION / REPAIRS OF TALLY ASSETS - GENERAL		20,000,00
3030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,00
305	OTHER CAPITAL PROJECTS		490,266,32
30501	ACQUISITION OF NON TANGIBLE ASSETS		490,266,32
3050101	RESEARCH AND DEVELOPMENT		461,266,32
3050103	MONITORING AND EVALUATION		29,000,00
	TOTAL PERSONNEL		795,955,73
	TOTAL OVERHEAD		34,230,18
	TOTAL RECURRENT		830,185,92
	TOTAL CAPITAL		606,111,41
215051001			1,436,297,33
215051001 CODE	NATIONAL AGRICULTURE SEEDS COUNCIL PROJECT NAME	ТҮРЕ	AMOUN
ASC001015614	FABRICATION OF BRANDED QIOSKS FOR RURAL SEEDS MARKETERS	NEW	3,125,00
	TRAINING ON PROPER HANGLING OF BT CROPS AT MULTIPLICATION TRIALS IN NAIRIS &		
NASC004015632	CONDUCT OF ANNUAL WORLD FOOD DAY	NEW	9,884,95
140,000,401,57,000	SEED CERTICATION, MATERIALS FOR REGULATION & QUALITY CONTROL OFFICERS		07.045.00
NASC004015633	OPERATIONAL COST	NEW	87,245,00
VASC004015635	SEED VARIATIES RELEASE COMMITTEE MEETING & SUPPORT FOR STATES SEED	NEW	E 100 00
NA3C004015655	COORDINATING COMMITTEE	INEVV	5,190,02
VASC004015636	RESEARCH FOR SEED MULTIPLICATION, MINI SEED INCREASE & SEED SURVELLANCE AND	NEW	33,000,00
	ENFORCEMENT		
IASC004015637	CHECKMATING BT CROPS INFLITRATION THROUGH IMPORTS	NEW	4,000,00
IASC004015638	SEED HIGH WAY DEMOSTRATION PLOTS IN 109 LOCATIONS & CAPACITY BUILDING FOR	NEW	34,206,70
1450004015/20	SEED PRODUCERS & IN HOUSE TRAINING CAPACITY BUILDING FOR AGRO DEALERS & GROW OUT TEST PLOTS		1049/100
IASC004015639	DEVELOPMENT OF HYBRID AND PRODUCTION AND PUBLISHING OF SEED PRODUCTION	NEW	194,861,00
VASC004015640	GUIDE OF MAJOR CROPS	NEW	5,600,00
VASC004015641	SEED STORAGE TECHNOLOGY FOR SEED COMPANIES, AGRO DEALERS AND FARMERS &	NEW	17,900,00
	PROCESSING CAPACITY FOR SEED PROCESSORS DEVELOPMENT, PRODUCTION AND PUBLISHING OF SEED PRODUCTION GUIDE OF		,
VASC004015642	MAJOR CROPS	NEW	10,000,00
VASC004015643	ESTABLISHMENT / EQUIPING OF SEED BANK & INSTITUTIONAL LINKAGE FOR SEED	NEW	59,378,64
NA3C004013643	PROMOTIONAL ACTIVITIES	INEVV	37,370,04
NASC005015615	EVALUATING NATIONAL SEED SYSTEM PROGRAMME AND ANNUAL SEED DATA SYSTEM	NEW	17,000,00
			12,000,00
IASC005015616	IDENTIFICAION & REGISTRATION OF COMMUNITY BASED SEED FARMERS ORGANISATION		12,000,00
ASC006015618	PURCHASE OF RICE REAPERS, MAIZE SHELLER, MOBILE PROCESSING PLANTS	NEW	27,301,40
VASC006015619	UPGRADING OF SEED TESTING LABORATORIES & SETTING UP TISSUE CULTURE	NEW	22,515,00
			22,010,00
NASC006015622	PURCHASE OF DOG TAG LASER PRINTING MACHINE IN SIX REGIONAL OFFICES &	NEW	11,153,68
	TECHNICAL HEAD-QUARTER SHEDA PURCHASE OF LAP TOP, INTERNET & WEB SITE UPGRADING, DEVELOPMENT OF NATIONAL		
NASC007015624	SEED DATA BASE	NEW	15,750,00
VASC008015625	PURCHASE OF PHOTOCOPYING MACHINE	NEW	6,000,00
	ENGINEERING SUPPORT SERVICES TO SEED PROCESSING PLANTS AT NASC ZONAL		
NASC009015627	OFFICES & TECHNICAL HEAD-QUARTER SHEDA.	NEW	20,000,00
NASC010015628	REHABILITATION OF ADMIN BLOCK, DAMAGED ROOF AT SEED PROCESSING COMPLEX,	NEW	10,000,00
015052001			
0215053001 CODE		I	
	LINE ITEM EXPENDITURE		AMOUN 197,929,18
22	OTHER RECURRENT COSTS		57,358,51
2202	OVERHEAD COST		57,358,51
20201	TRAVEL& TRANSPORT - GENERAL		12,228,95
2020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1	8,152,63
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,076,31
20202	UTILITIES - GENERAL		1,630,52
2020201	ELECTRICITY CHARGES		407,63
2020202	TELEPHONE CHARGES		407,63
2020203	INTERNET ACCESS CHARGES		815,20
20203	MATERIALS & SUPPLIES - GENERAL		6,848,2
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,076,3
2020302	BOOKS		244,58
2020303	NEWSPAPERS		244,5
22020304	MAGAZINES & PERIODICALS		244,58
22020305	PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS		407,63
22020306			

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		407,632
220204	MAINTENANCE SERVICES - GENERAL		3,505,633
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,630,527
22020402	MAINTENANCE OF OFFICE FURNITURE		244,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		407,632
22020404	MAINTENANCE OF PLANTS/GENERATORS		407,632
22020406	OTHER MAINTENANCE SERVICES		815,263
22020400 220205	TRAINING - GENERAL		8,152,637
22020501	LOCAL TRAINING		8,152,637
220206	OTHER SERVICES - GENERAL		21,196,854
22020601	SECURITY SERVICES		4,891,582
22020603	OFFICE RENT		16,305,272
22020003 220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,105,325
22020701	FINANCIAL CONSULTING	-	407,632
22020702	INFORMATION TECHNOLOGY CONSULTING		407,632
		_	
22020708	BUDGET PREPARATION		290,062
220208	FUEL & LUBRICANTS - GENERAL		2,038,158
22020801	MOTOR VEHICLE FUEL COST		815,263
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		407,632
22020803	PLANT / GENERATOR FUEL COST		815,263
220209	FINANCIAL CHARGES - GENERAL		652,211
22020901	BANK CHARGES (OTHER THAN INTEREST)		244,580
22020902	INSURANCE PREMIUM		407,632
23	CAPITAL EXPENDITURE		140,570,670
2301	FIXED ASSETS PURCHASED		66,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		66,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		46,000,000
2303	REHABILITATION / REPAIRS		37,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,000,000
2305	OTHER CAPITAL PROJECTS		37,570,670
230501	ACQUISITION OF NON TANGIBLE ASSETS		37,570,670
23050101	RESEARCH AND DEVELOPMENT		37,570,670
23030101			37,370,870
	TOTAL PERSONNEL	_	57 250 512
	TOTAL OVERHEAD		57,358,513
	TOTAL RECURRENT		57,358,513
	TOTAL CAPITAL		140,570,670
	TOTAL ALLOCATION		197,929,183
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
NAQ\$001015585	INSTALLATION/UPGRADE OF MYCOTOXIN TESTING EQUIPMENT	NEW	25,000,000
NAQ\$001015586	DIAGNOSTIC AND SCREENING LABORATORY ENHANCEMENT PROGRAMME	NEW	21,000,000
NAQ\$002015560	establishment of new station establishment of new quarantine station and	NEW	37,000,000
117003002013300	NAQS TRAINING SCHOOL	INLYY	57,000,000
NAQ\$003015588	PROGRAMME ON THE DEVELOPMENT OF PEST FREE AREAS NATIONWIDE AS SANITARY	NEW	20,000,000
NAQ3003013366	AND PHYSANITARY REQUIREMENTS FOR EXPORT OF AGRICULTURAL PRODUCTS		20,000,000
NAQ\$003015590	AWARENESS CAMPAIGN ON NAQS	NEW	17,570,670
NAQ\$005015564	IMPLEMENTATION OF QUARANTINE INFORMATION SYSTEM	NEW	20,000,000
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		692,355,287
21	PERSONNEL COST		414,021,525
2101	SALARY		356,722,343
210101	SALARIES AND WAGES		356,722,343
21010101	SALARY		356,722,343
2102			57,299,182
210201	ALLOWANCES		13,226,585
21020101	NON REGULAR ALLOWANCES		13,226,585
21020101 210202	SOCIAL CONTRIBUTIONS	-	44,072,597
21020201			17,318,421
21020202			26,754,176
22	OTHER RECURRENT COSTS		64,959,402
2202			63,331,310
220201			7,616,355
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,116,519
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,499,836
220202	UTILITIES - GENERAL		6,144,766
22020201	ELECTRICITY CHARGES		3,610,858
22020202	TELEPHONE CHARGES		1,356,744
22020203	INTERNET ACCESS CHARGES	_	1,177,165
220203	MATERIALS & SUPPLIES - GENERAL		7,581,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,155,624
22020302	BOOKS		526,417
			271,348
22020303	NEWSPAPERS		271,340
	NEWSPAPERS MAGAZINES & PERIODICALS		271,348

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE	LINE ITEM	1	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		5,764,361
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,662,903
22020402	MAINTENANCE OF OFFICE FURNITURE		32,561
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,993,711
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,075,187
220205	TRAINING - GENERAL		1,628,092
22020501	LOCAL TRAINING		1,628,092
220206			8,397,412
22020601 22020606	SECURITY SERVICES CLEANING & FUMIGATION SERVICES		3,561,773 4,835,639
22020808 220207	CONSULTING & POMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,170,789
22020701	FINANCIAL CONSULTING		542,697
22020703	LEGAL SERVICES		1,628,092
22020700 220208	FUEL & LUBRICANTS - GENERAL		6,073,218
22020801	MOTOR VEHICLE FUEL COST		3,598,518
22020803	PLANT / GENERATOR FUEL COST		2,474,700
220209	FINANCIAL CHARGES - GENERAL		4,190,109
22020901	BANK CHARGES (OTHER THAN INTEREST)		209,407
22020902	INSURANCE PREMIUM		3,980,703
220210	MISCELLANEOUS		13,764,725
22021001	REFRESHMENT & MEALS		2,159,111
22021002	HONORARIUM & SITTING ALLOWANCE		4,866,367
22021003	PUBLICITY & ADVERTISEMENTS		1,009,418
22021004	MEDICAL EXPENSES		271,348
22021006	POSTAGES & COURIER SERVICES		217,080
22021007	WELFARE PACKAGES		1,275,338
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,590,159
22021009	SPORTING ACTIVITIES		375,905
2204	GRANTS AND CONTRIBUTIONS		1,628,092
220402	FOREIGN GRANTS AND CONTRIBUTIONS		1,628,092
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		1,628,092
23	CAPITAL EXPENDITURE		213,374,360
2301	FIXED ASSETS PURCHASED		12,863,578
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,863,578
23010112 23010113	PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS		2,988,578 8,750,000
23010113	PURCHASE OF COMPUTERS		1,125,000
2301 0114 2303	REHABILITATION / REPAIRS		57,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,500,000
2305	OTHER CAPITAL PROJECTS		143,010,782
230501	ACQUISITION OF NON TANGIBLE ASSETS		143,010,782
23050101	RESEARCH AND DEVELOPMENT		143,010,782
	TOTAL PERSONNEL		414.021.525
	TOTAL OVERHEAD		64,959,402
	TOTAL RECURRENT		478,980,927
	TOTAL CAPITAL		213,374,360
	TOTAL ALLOCATION		692,355,287
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ARCN001014643	RE ROOFING OF ENTIRE ARCN BUILDING	NEW	45,000,000
ARCN001014650	INTERIOR AND EXTERIOR RENOVATION OF THE AGRICULTURAL RESEARCH HOUSE	NEW	12,500,000
			. 2,000,000
ARCN002014951	PRODUCTION OF 1900 COPIES OF VOLUME 7 AND 1750 COPIES OF VOLUME 81 AND	NEW	15,000,782
	1750 COPIES OF VOLUME 811		
ARCN002014954	STUDY TOURS TO EMBRAPA BRAZIL AND ICAR INDIA	NEW	90,000,000
ARCN002014955	SUPPORT FOR ARCN REFORMS ASSESSMENT OF RESEARCH INFRASTRUCTURES IN 15 RESEARCH INSTIUES	NEW	10,000,000
ARCN002014957 ARCN002014960	LONG TERM TRAINING COURSES FOR RESEARCH OFFICERS	NEW	4,950,000
MUUZU1470U	GENERATION AND DEVELOPMENT OF DATABASE ON GENDER AND YOUTH		13,060,000
ARCN002014963	DISAGGRAGETION IN NARS	NEW	10,000,000
ARCN003014760	PROVISION FOR COMPLETION OF CONFERENCE HALL AND ICT-FACILITIES	NEW	1,700,000
ARCN003014944	PROVISION OF FURNITURES AND COMPUTER EQUIPMENTS	NEW	1,288,578
ARCN16014947	PROCUREMENT OF 25NOS OF DESKTOP COMPUTERS	NEW	8,750,000
ARCN16014950	PROCUREMENT OF 25NOS OF UPS	NEW	1,125,000
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		90,670,203
21	PERSONNEL COST		40,051,178
2101	SALARY		40,051,178
210101	SALARIES AND WAGES		40,051,178
21010101	SALARY		40,051,178
22	OTHER RECURRENT COSTS		28,209,411
2202	OVERHEAD COST		28,209,411
220201	TRAVEL& TRANSPORT - GENERAL		6,321,668
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,321,668
220202	UTILITIES - GENERAL		3,558,704

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE	LINE ITEM	I.	AMOUNT =N=
22020201	ELECTRICITY CHARGES		1,127,291
22020202	TELEPHONE CHARGES		1,768,299
22020205	WATER RATES		663,114
220203 22020301	MATERIALS & SUPPLIES - GENERAL		2,011,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE SERVICES - GENERAL		2,011,440 6,848,758
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,296,165
22020406	OTHER MAINTENANCE SERVICES		552,593
220206	OTHER SERVICES - GENERAL		3,221,134
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,221,134
220208	FUEL & LUBRICANTS - GENERAL		1,414,639
22020806	COOKING GAS/FUEL COST		1,414,639
220210 22021004	MISCELLANEOUS MEDICAL EXPENSES		4,833,068 4,833,068
22 021004 23	CAPITAL EXPENDITURE		22,409,614
2303	REHABILITATION / REPAIRS		22,409,614
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,409,614
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		22,409,614
	TOTAL PERSONNEL		40,051,178
	TOTAL OVERHEAD		28,209,411
	TOTAL RECURRENT		68,260,589
	TOTAL CAPITAL		22,409,614
			90,670,203
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	TYPE	AMOUNT
CODE OPRFAO29160101474	PROJECT NAME 40 FURNISHING AND REHABILITATION OF FAO OFFICE	TYPE	AMOUNT 22,409,614
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	INEVY	22,407,014
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		713,514,527
21	PERSONNEL COST		337,313,712
2101	SALARY		300,294,585
210101	SALARIES AND WAGES		300,294,585
21010101	SALARY		300,294,585
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,019,127
210202	SOCIAL CONTRIBUTIONS		37,019,127
21020201	NHIS		14,497,033
21020202	CONTRIBUTORY PENSION		22,522,094
22 2202	OTHER RECURRENT COSTS OVERHEAD COST		23,019,684
220201	TRAVEL& TRANSPORT - GENERAL		6,730,177
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,006,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,723,857
220202	UTILITIES - GENERAL		341,362
22020201	ELECTRICITY CHARGES		341,362
220203	MATERIALS & SUPPLIES - GENERAL		1,905,793
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		956,360
22020303	NEWSPAPERS		164,930
22020304	MAGAZINES & PERIODICALS		129,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		193,001
22020307	DRUGS & MEDICAL SUPPLIES		325,899
22020309 220204	UNIFORMS & OTHER CLOTHING MAINTENANCE SERVICES - GENERAL		136,010 2,850,161
220204	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		618,310
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIPMENT		319,264
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		842,081
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		628,601
22020405	MAINTENANCE OF PLANTS/GENERATORS		441,905
220205	TRAINING - GENERAL		598,761
22020501	LOCAL TRAINING		598,761
220206	OTHER SERVICES - GENERAL		4,772,646
22020601	SECURITY SERVICES		4,772,646
220207			659,025
22020701 22020703	FINANCIAL CONSULTING LEGAL SERVICES		420,764 238,262
22020703	FUEL & LUBRICANTS - GENERAL		4,180,158
22020801	MOTOR VEHICLE FUEL COST		2,656,955
22020803	PLANT / GENERATOR FUEL COST		1,523,203
22020000	FINANCIAL CHARGES - GENERAL		981,602
	INSURANCE PREMIUM		981,602
22020902			
22020902 23	CAPITAL EXPENDITURE		353,181,131
	CAPITAL EXPENDITURE CONSTRUCTION / PROVISION		87,944,371
23			
23 2302 230201 23020113	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		87,944,371
23 2302 230201 23020113 23020118	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES CONSTRUCTION / PROVISION OF INFRASTRUCTURE		87,944,371 87,944,371 31,958,204 55,986,167
23 2302 230201 23020113	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		87,944,371 87,944,371 31,958,204

CODE UNK FRM AMOU 2303012 BEHABULATION / REVAIDS - LIBRARTS 3 2305012 BEHABULATION / REVAIDS - CERCE SULCINGS 3 230501 COLVER CANTAL PROJECTS 218 230501 COLVER CANTAL PROJECTS 218 230501 COLVER CANTAL PROJECTS 218 230501 COLVER PREVAILS 218 230501 COLVER PREVAILS 218 230501 COLVER PREVAILS 232 TOTAL CARGE CORNER 232 TOTAL CARGE CORNER 232 COLVER PREVAILS 232 TOTAL CARGE CORNER 232 COLVER PREVAILS 232 CONDELSSING COLVERTON AND REPORTON CONCENTRING CONCENT			1	
20200121 SEMULTION OF MONTAGE 1 23200121 SEMULTION OF MONTAGE 218 23305 OTHER CAPTIAL PROJECTS 218 23305 CACQUISTICION OF MONTAGENELASSES 218 2305011 RESEARCH AND DEVELOPMENT 2332 10014 RECURRENT 3332 10014 RECURRENT 3332 10014 RECURRENT 3332 10014 RECURRENT 3332 10014 RESEARCH INSTUTE MADDUSTALLATION OF 3 COMPARIMENTS OF COMPACT MILLING NEW 332 10014 RESEARCH INSTUTE MADDUSTALLATION OF 3 COMPARIMENTS OF COMPACT MILLING NEW 332 100153131 COMPETION AND RESEARCH INSTUTE MADDUSTALLATION OF 3 COMPARIMENTS OF COMPACT MILLING NEW 332 100100013342 COMPETION AND RESEARCH NETHOR AND MILLET GRAINS NEW 332 10010013342 COMPETION AND RESEARCH NETHORES AND MILLET GRAINS NEW 332 <th>0215001001</th> <th>FEDERAL MINISTRY OF AGRICULTURE</th> <th></th> <th>2016 APPROPRIATION ACT</th>	0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
32303121 BEHAULTATION / BE ARRS OF OFFICE BULDINGS 3 3266 OTHER CAPTURE PROJECTS 218. 328061 ACQUISTICON OF NON TANCIBLE ASSES 218. 328061 COLOR LONDING OF NON TANCIBLE ASSES 218. 328061 COLOR LONDING OF NON TANCIBLE ASSES 218. 328061 COLOR ADDING OF NON TANCIBLE ASSES 328. 10104 ALCOLOR DIN (CONNIC) 232. 10104 CAPTIAL 232. 10104 CAPTIAL 328. 10104 CAPTIAL 328. 10104 CAPTIAL 328. 10104 CAPTIAL 70. 10105 CONDUCTION AND BEHAVILLION OF STAT POLARTIS OF CONDUCTION STATE AND	CODE	LINE ITEM	1	AMOUNT =N=
3385 OHRE CAPITAL PROJECTS 288 239501 ACQUISTION OF NON TANDISTIEL ASSTS 288 2205010 PESTANCH AND DYFURDIMENE 332 TOTAL RECORPT 332 CODE PESTANCH AND DYFUNDIMENE 332 CORDINISAI COMPETION AND ENHABLIATION OF SCORPARTMENTS OF COMPACT MILLING NEW 73 CERRODINISAI COMPETION AND ENHABLIATION OF SCORPARTMENTS OF COMPACT MILLING NEW 74 CERRODINISAI COMPETION AND ENHABLIATION OF SCORPARTMENTS OF COMPACT MILLING NEW 73 CERRODINISAI COMPETION AND ENHABLIATION OF SCORPARTMENTS OF COMPACT MILLING NEW 73 CERRODINISAI COMPETION AND ENHABLIATION OF THE DECORPART NEW 73 CERRODINISAI COMPETION AND ENHABLIATION OF THE DECORPART NEW 74 CERRODINISAI <td>23030110</td> <td>REHABILITATION / REPAIRS - LIBRARIES</td> <td></td> <td>3,996,000</td>	23030110	REHABILITATION / REPAIRS - LIBRARIES		3,996,000
238901 ACQUISITION OF MOR LANDIBLE ASSTS 218 2300101 RESEARCH AND DEVELOPMENT 218 2300101 RESEARCH AND DEVELOPMENT 238 1071A CAPTAN 233 1071A CAPTAN 235 1071A CAPTAN 275 1071A CAPTAN 275 1071A CAPTAN 276 1071A CAPTAN 776 107101534	23030121			3,150,000
23050101 BESARCH AND DEPLOPMENT 2012 TOTAL OVERHEAD 332 TOTAL OVERHEAD 332 TOTAL OVERHEAD 332 TOTAL OVERHEAD 332 TOTAL CURRENT 332 TOTAL ALLOCATION 332 CODE PROVENON OF SHED AND INSTALLATION OF 2 COMPACTIMENTS OF COMPACT MILLION CORRESSA PROVENON OF SHED AND INSTALLATION OF 2 COMPACTIMENTS OF COMPACT MILLION RE00001534 COMPACTION AND REPLAIN LATION OF 2 AFF GUARTES. NEW 31 CR00001534 COMPACTION AND REPLAIN LATION OF 2 AFF GUARTES. NEW 33 CR00001534 COMPACTION AND REPLAIN LATION OF COMPACTIMENT AND REPLAIN LATION AND DESEMINATION THEORY MERING AND LATION AND LATION AND DESEMINATION THEORY MERING AND LATI				218,113,000
IOTAL PERSONNEL 322 TOTAL VECURERAT 323 TOTAL VECURERAT 324 OTAL ALLOCATION 324 OTAL ALLOCATION 335. ORDER ROUNCIN OF SHED AND INSTALLATION OF 53 COMPARTMENTS OF COMPACT MILLINN ICR003015362 COMPLETION AND BEHABLIZATION OF STAFF QUARTERS. NEW 33. ICR003015363 COMPLETION AND REGRAMMENT CLINIC DIRECTIONS RESIDENCE NEW 33. ICR003015362 COMPLETION AND REGRAM AND INCH YELDING VARETES OF 2 HYBRD AND Z NEW 35. ICR003015342 OPPELOPMENT OF REARY MATERIAL ON OF MALE REGRAMS NEW 35. ICR003015342 OPPELOPMENT OF REARY MATERIAL ON ON INCH YELDING VARETES OF 2 HYBRD AND Z NEW 35. ICR03015351 COLLECTION AND CLINING OF WELLA AND MILLET GRAINS NEW 37. ICR03015351 COLECTION AND CLINING OF MALE AND MALET GRAINS NEW<				218,113,000
IDAL OVERHEAD 1332 TOTAL CAPITAL 3352 TOTAL CAPITAL 3352 TOTAL CAPITAL 3352 CODE TOTAL CAPITAL 3352 CODE TOTAL CAPITAL 3352 CODE TROVERON OF SHED AND INSTALLATION OF 3 COMPARTMENTS OF COMPACT MILLING NEW CR00301532 COMPLETION AND REVAILITATION OF THE CRECIPTOR RESIDENCE NEW 33 CR00301532 COMPLETION AND REVAILITATION OF THE CRECIPTOR RESIDENCE NEW 33 CR00301532 COMPLETION AND REVAILITATION OF THE CRECIPTOR RESIDENCE NEW 33 CR00301532 COMPLETION AND REVAILITATION OF THE CRECIPTOR RESIDENCE NEW 32 CR00301534 OPPLOTIONEL OF LIGH YELDOCING AWARETIS OF WILL AND RAVELY NEW 35 CR00301534 OPPLOTIONEL OF LIGH YELDOCING AWARETIS OF WILL AND RAVELY NEW 35 CR00301534 COMPLETION AND CREATING AWARETIS OF WILL AND RAVELY NEW 35 CR00301534 COMPLETION AND CREATING AWARETIS OF WILL AND RAVELY NEW 35 CR00301534 COMPLETION AND CREATING AWARETIS OF WILL AND CREATING AWARETIS OF WILL AND RAVELY <td>23050101</td> <td></td> <td></td> <td>218,113,000</td>	23050101			218,113,000
TOTAL RECURRENT 332. TOTAL ACTIVAL 335. TOTAL ALIOCATION 716 Q15054001 LAR CAN BESARCH INSTITUTE MAIDUGUEI 716 CR0201 PROJECT NAME 716 CR0201 MACHINE NEW CR0201 COMPLETION AND BEHABULTATION OF 15 COMPARIMENTS OF COMPACT MULTING NEW CR02015326 COMPLETION AND REHABULTATION OF 15 AFT QUARTERS. NEW 73 CR020015326 COMPLETION AND REHABULTATION OF 15 AFT QUARTERS. NEW 73 CR020015326 COMPLETION AND REHABULTATION OF 15 AFT QUARTERS. NEW 73 CR020015324 DEVELOPMENT OF HAD REHABULTATION OF 15 AFT QUARTERS. NEW 73 CR020015342 DEVELOPMENT OF HAD REHABULTATION OF THE CURRENT OF WILL AND RATELY NEW 74 CR020015351 COLNELOT MAD DELABURKO OF MERICES IN MULTING RANDOL NEW 74 CR020015351 COLNELOT RAD FOR RECHARCH AND MILET GRANE NEW 75 CR020015351 COLNELOT RAD FOR RECHARCH AND MALET GRANE NEW 76 CR020015351 FEBMENTE CAT CAT ALED MULTING AND DESEMINATION THEOUCHY MEWAND				337,313,712
TOTAL CAPTAL 335. CODE UNKE CHAD RESEARCH INSTITUTE MAID LOGUID TPT 716. CCR02001 LAKE CHAD RESEARCH INSTITUTE MAID LOGUID TPT 716. CCR020015358 PROVEDION: J. SELD AND INSTALLATION OF 3 COMPARIMENTS OF COMPACT MILLING NFW 317. RE0201536.1 COMPETION AND REHABLE TATION OF 514 FE DLARTERS. NFW 327. CR02001536.2 COMPETION AND REHABLE TATION OF 514 FE DLARTERS. NFW 33. CR02001536.3 COMPETION AND REHABLE TATION OF 514 FE DLARTERS. NFW 33. CR02001536.4 COMPETION AND REHABLE TATION OF 514 FE DLARTERS. NFW 33. CR02001537.4 DEVELOPMETIOF HEIGH THE DORK OF WHEIGH AND BARLEY NFW 35. CR02001538.4 DEVELOPMETIOF HEIGH THE INTERPOLICY MULTIONAL DESTANDARIES OF 21 WIREL AND BARLEY NFW 45. CR02011538.4 DEVELOPMETIOF HEIGH THE INTERPOLICY WILL DORK OF THE INTERPOLICY WILL				23,019,684
IDTAL ALUCCATION 716. 205056001 IARC CHAR BESAACC INSTULT MAIDUGUI YPE A CODE PROVECT NAME YPE A CR02015303 IARC-HINE State Character Mailung New 33 CB02015304 COMPACT MAILER NEW 43 CB02015304 COMPACT MAIL REGISTRATION OF STAFF QUARTIES. NEW 43 CB02015304 COMPACT MAIL REGISTRATION OF CONFERENCE HALL NEW 43 CB02015342 COMPLEX MAIL REGISTRATION OF CONFERENCE HALL NEW 43 CB02015343 OPPLECPMENT OF HIGH YRLDCONFLY VAREITIS OF WILL AND BARLEY NEW 45 CB02015343 OPPLECPMENT OF HIGH YRLDCONFLY VAREITIS OF WILL AND NATE SC 21 HYRLDN AND 2 NEW 45 CC000015332 CONDUCT AND CLEARING OF WILL AND MAILET GRAIN NEW 45 CC00015333 CONDUCT AND CLEARING OF WILL AND NATE MAILET GRAIN NEW 45 CC001015333 CONDUCT AND CLEARING OF WILL AND NAMELET GRAIN NEW 45 CC001015333 CONDUCT AND CLEARING OF WILL AND NAMELET GRAIN NEW 45 C1001015333 <td></td> <td></td> <td></td> <td>362,891,139</td>				362,891,139
D21505001 UKE CHAD BESTACKI INSTITUTE MADIOGUNI YFE A CODE PROJECT NAME YFE A LCR02015339 PROVISION OF 5HED AND INSTALLATION OF 3 COMPARTIMENTS OF COMPACT MULTION MACHINE NEW 31 CR02015330 COMPARTIMENT DATA INSTALLATION OF 53 CEMPARTIMENTS OF COMPACT MULTION CR02015334 NEW 32 CR02015335 COMPARTIMENT LUBRARY DEVICE/MULTION CR02015354 NEW 32 CR02015342 OPERIOPMENT OF HIGH THEORING AND HIGH YIELDING VARIETIES OF 2 HYBRID AND CR02015342 NEW 32 CR02015342 OPERIOPMENT OF HIGH YIELDING VARIETIES OF 2 HYBRID AND CPUS OF MULTIFY YIELDING OF MOLESTIC CONTRIBUTION AND DESTAMINATION HIROURGH IS NEW 45 CR02015342 OPERIOPMENT OF CRAIN GRAIN AND MULTIFY CRAINS NEW 45 CR02015343 COLLECTION AND DESTAMINATION INFO DESTAMINATION HIROURGH IS NEW 46 45 CR02015344 PROVINCION OF MODEBENT CRAINS OF HIROURGH AND CONNECTION NEW 46 CR02015353 CR040CARC CARL CONTRIBUTION NEW 46 CR02015354				<u>353,181,131</u> 716,072,270
CODE PROJECT NAME TYPE A LCR002015338 PROVENION OF SHED AND INSTALLATION OF 3 COMPARTMENTS OF COMPACT MILLING NEW 31 LCR002015332 COMPLETION AND REHABILITATION OF STATT GUARTERS. NEW 32 LCR00201532 COMPLETION AND REHABILITATION OF THE EXECUTIVE DIRECTORS RESIDENCE NEW 32 LCR002015342 COMPLETION AND REHABILITATION OF THE EXECUTIVE DIRECTORS RESIDENCE NEW 32 LCR002015342 DEVELOPMENT OF FARLY VAILUES (VAINTERS OF WHEAT AND BAREY NEW 32 LCR002015342 DEVELOPMENT OF FARLY VAILUREG NEW 52 LCR002015343 CONCYSTOR AND CERANGE OF WHEAT AND BAREY NEW 45 LCR002015342 CONCINCID AND CERANGE OF WHEAT AND DISSEMINATION THROUGH PS NEW 45 LCR002015353 CONDUCTION AND CERANGE OF WHEAT AND MARTER OF 2 HYBRID AND 2 NEW 45 LCR002015353 CONDUCTION AND CERANGE OF WHEAT AND MARTER OF 2 HYBRID AND 2 NEW 45 LCR002015353 CONDUCTION AND CERANGE OF WHEAT AND MARTER OF 2 HYBRID AND 2 NEW 45 LCR02015353 CONDUCTION AND CERANGE OF WHEAT AND AND DISSEMINATION THROUGH PS NEW	0215054001			/10,0/2,2/0
CR800201333B PROVISION OF SHED AND INSTAL LATION OF 3 COMPACT MILLING NEW 33 CR80030133A COMPLETION AND REHABILTATION OF STAFE QUARTERS. NEW 45 CR8003013A2 COMPLETION AND REHABILTATION OF STAFE QUARTERS. NEW 45 CR8003013A2 COMPLETION AND REHABILTATION OF THE RECOTIVE DIRECTORS RESIDENCE NEW 33 CR8003013A2 DEVELOPMENT OF HIGH VENDOMENT NEW 33 CR8003013A2 DEVELOPMENT OF HIGH VENDOMENT NEW 33 CR8003013A2 DEVELOPMENT OF HIGH VENDOMENT NEW 33 CR8007013A7 COLLECTION AND CLEANING OF VIELDAND MALE SAME DEVELOPMENT NEW 45 CR8007013A7 COLLECTION AND CLEANING OF VIELDAND NEW 45 CR8007013A7 VALUE CHAIN CAPCET VALUATION AND DISSEMINATION INHOUGH IPS NEW 46 CR8007013A7 VALUE CHAIN CAPCET VALUE AND MALET RESEARCH 14 14 CR8007013A7 VALUE CHAIN CAPCET VALUE AND MALET RESEARCH 14 14 CR8007013A7 VALUE CHAIN CAPCET VALUE AND MALET RESEARCH 14 14 CR800713A7 VALUE CHAIN CAPCET VALUE A			TYPE	AMOUNT
CARDUDDISSIS MACHINE NPW G3 CR00301532 COMPLETION AND REHABILTATION OF STAFF QUARTERS. NEW 15 CR00301532 COMPLETION AND REHABILTATION OF STAFF QUARTERS. NEW 23 CR00301532 COMPLETION AND REHABILTATION OF STAFF QUARTERS. NEW 23 CR00301535 COMPLETION AND REHAVATION OF THE EXECUTIVE DIRECTOR'S RESIDENCE NEW 33 CR00301535 COMPLETION AND REHAVATION OF CONFRENCE HALL NEW 33 CR00301534 DEVELOPMENT OF EARLY MATURENCE OF WHALT AND BARLEY NEW 39 CR003015347 VALLE MAIN CAPACITY BUILDING ARENY NEW 49 CR003015351 CONDUCT READ FOR ECONCIDIANT AND DISSEMINATION THROUGH IPS NEW 49 CR003015352 CONDUCT READ FOR ECONCIDIANT AND DISSEMINATION THROUGH IPS NEW 49 CR003015353 PREINFER SECURITY FENCING OF THE INSTITUTE AND DISSEMINATION THROUGH IPS NEW 46 CR001015354 PROVENER COST Image 1633 CR001015355 PREINFER SECURITY FENCING OF THE INSTITUTE AND DISSEMINATION THROUGH IPS NEW 46 21001				
CERIO2015341 COMPLETION AND ENABLIATION OF STAF GUARTERS. NEW 15 CER002015324 COMPLETION AND ENABLIATION OF STAF GUARTERS. NEW 33 CER002015324 COMPLETION AND ENABLIATION OF THE EXECUTIVE DIRECTOR'S REDENCE NEW 33 CER002015325 COMPLETION AND ENABLIATION OF THE EXECUTIVE DIRECTOR'S REDENCE NEW 33 CER002015342 DEVELOPMENT OF HIGH YIELDIGN COMPLETION AND ENABLIATION OF WHEAT AND BARLEY NEW 45 CER002015343 OPN'S OF MILLEY MARING OF WHEAT AND BARLEY NEW 45 CER002015347 COLLECTION AND ECLANDING OF WHEAT AND BARLEY NEW 45 CER002015340 DEVELOPMENT OF EARLY MARILINGS OF MEMORY AND MILLEY GRAINS NEW 45 CER002015341 PEOVISION OF MODERN ICT FACILITIES FOR NETWORKING AND CONNECTION NEW 46 210505001 NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH A63 463 210101 SALARY 676 676 474 21011 SALARY 676 676 210201 INFERIO FARSONNE 676 210201 SALARY	LCRI002015358		NEW	31,958,204
CER030315322 COMPLETION AND REHABILITATION OF THE EXECUTIVE DIRECTOR'S RESIDENCE NEW 23 CER030513584 CSTARLISHMENT ELBERARY DEVELOPMENT NEW 33 CER030513584 COMPLETION AND RENOVATION OF CONFERENCE ITALL NEW 33 CR03051354 COMPLETION AND RENOVATION OF CONFERENCE ITALL NEW 33 CR03051342 DEVELOPMENT OF LARY MAJURING AND HIGH YELDING VARIETES OF 2 HYBRID AND 2 NEW 55 CR03051347 COLLECTION AND CLEANING OF WHEAT AND MILET GRAINS NEW 45 CR030513547 COLLECTION AND CLEANING OF WHEAT AND MILET GRAINS NEW 45 CR030513547 COLLECTION AND CLEANING OF WHEAT AND MILET GRAINS NEW 46 CR030513548 PERMETER SECURITY FENCING OF HIE INSTITUTE NEW 46 CR03051354 PERMETER SECURITY FENCING OF NERTWORKING AND CONNECTION AND DISSEMINATION THROUGH IPS NEW 47 CR03051354 PERMETER SECURITY FENCING OF NERTWORKING AND CONNECTION AND DISSEMINATION THROUGH IPS NEW 48 21050051 NICERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH 76,5 74,1 211 SALARY PERMETER SECURITY FEN	LCRI003015361		NEW	15,980,000
LER0001353 COMPLETION AND RENOVATION OF CONFRENCE HALL NEW 3 LCR000713543 DEVELOPMENT OF HERRY HALING AND HIGH HILDING VARIETIS OF 2 HYBRID AND 2 NEW 56 LCR007015343 OEVSLOPMENT OF HAR Y MATURING AND HIGH HILDING VARIETIS OF 2 HYBRID AND 2 NEW 56 LCR007015347 COLLECTION AND CLEANING OF WHEAT AND MILET GRAINS NEW 45 LCR00701551 COLLECTION AND CLEANING OF WHEAT AND MILET GRAINS NEW 45 LCR007015531 CONDUCT RAD FOR TECHNOLOGY VALIDATION AND DISSEMINATION THROUGH PS NEW 45 LCR007015353 PERIMERE SCURITY PERIONG OF THE INSTITUTE OF CEANOGRAPHY AND MARINE RESEARCH NEW 46 LCR001015354 EXPENDITIE ADDITIENT NEW 46 210506001 NIGERA INSTITUTE OF CEANOGRAPHY AND MARINE RESEARCH NEW 46 210101 SALARY ADDITIENT ADDITIENT 46 210101 SALARY ADDITIENT 46 472 210202 CONFIRENTICE FOR INSTITUTE OF CEANOGRAPHY AND ARXINE RESEARCH 472 472 21020101 SALARY EXPERIMENT AND MAGES 476				23,997,760
ICR00001355 COMPLETION AND RENOVATION OF CONFERENCE HALL NEW 3 ICR000713543 DEVELOPMENT OF HEAR YILDGING VARIERIS OF WHEAT AND BARLEY NEW 93 ICR007013543 DEVELOPMENT OF HARLY MATURING AND HIGH YILDING VARIERIS OF 2 HYBRID AND 2. NEW 95 ICR007015347 COLLECTION AND CLEANING OF WHEAT AND MILET GRAINS NEW 17 ICR007015351 COLLECTION AND CLEANING OF WHEAT AND MILET GRAINS NEW 45 ICR007015351 CONDUCT RAD FOR TECHNOLOGY VALIDATION AND DISSEMINATION THROUGH IPS NEW 45 ICR007015353 PERMERS SCURITY FENCING OF THE INSTITUTE OCANNECTION NEW 46 ICR007015341 PERMERS SCURITY FENCING OF THE INSTITUTE OCANNECTION NEW 46 ICR007015341 PERMERS DESCURITY FENCING OF THE INSTITUTE OCANNECTION NEW 47 ICR007015342 EMPRES AND WAGES 1431 17 76 ID101 SALARY ISALARY 76 76 ID2020 ALLOWANCES AND SOCIAL CONTRIBUTION 864 12020 1202010 144 ID202010 ALLOWANCES AND SOCIAL CONTRIBUTION 864	LCRI005015368	ESTABLISHMENT E-LIBRARY DEVELOPMENT	NEW	3,996,000
ICR007015343 DEVELOPMENT OF EARLY MATURING AND HIGH HELDING VARITIES OF 2 HYBRID AND 2 NEW 56 ICR007015347 COLLECTION AND CLEANING OF WHEAT AND MILLET GRAINS NEW 17 ICR007015347 COLLECTION AND CLEANING OF WHEAT AND MILLET GRAINS NEW 455 ICR007015351 CONDUCT RAD CONTROL SULDING NEW 455 ICR007015353 FERMERE SECURITY FUNCING OF HELITISTUTE. NEW 456 ICR001015354 PROVISION OF MODERI ICT FACILITISTUTE. NEW 456 ICR010010554 PROVISION OF MODERI ICT FACILITISTOR NEW 466 2105056001 NIGERLA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH 16.81 210101 SALARES 476 476 210101 SALARES AND WAGES 476 476 210202 SOCIAL CONTRIBUTION 468 476 21020201 CONTENDORY PENSION 456 456 21020201 CONTERDORY PENSION 458 456 21020201 SOCIAL CONTRIBUTION 468 450 21020201 TRAVER REANDERORT - GENERAL 468			NEW	3,150,000
CLR00701543 OPX5 OF MILET WITH GOOD PROCESSING QUALITY. NEW 156 CR007015347 COLLECTION AND CLEARING OF WHEAT AND MILLE GRAINS NEW 177 CLR007015347 VALUE CHAIN CAPACITY BUILDING NEW 455 CLR007015343 CONDUCT RAI FOR TECHNOLOGY VALIDATION AND DISSEMINATION THEOLIGH IPS NEW 455 CLR007015343 PERIMERE SECURITY ENCINCO OF MOETRO RETWORKING AND CONNECTION NEW 467 CLR010013534 PERIMERE SECURITY ENCINCO OF VALIDATION AND DISSEMINATION THEOLIGH IPS NEW 476 210505001 NIGERIA INSTITUE OF OCEANOGRAPHY AND MARINE RESEARCH 7616 7761 210101 SALARY 676 7761 7611 210101 SALARY 676 7761 761 210202 SOCIAL CONTRIBUTION 844 766 761 2102020 CONTRIBUTORY PENSION 333 700 700 700 22020101 INCREM REQUART PORSION 484 700 700 700 2202020 OTHER REQUART PORSION 484 700 700 700 70	LCRI007015342	DEVELOPMENT OF HIGH YIELDGING VARIETIES OF WHEAT AND BARLEY	NEW	93,500,000
CERD07015347 COLLEL WITH GOD PROCESSING GUALITY. NEW 17. CERD07015347 COLLECTION AND CITAANING OF WHEA ADD MILEEI GRAINS NEW 17. CERD07015347 VALUE CHAIN CAPACITY BUILDING NEW 45. CERD07015347 CALUE CHAIN CAPACITY BUILDING NEW 45. CERD01013335 CONDUCT RAD FOR INCLAND.COCY VALIDATION. AND DISSEMINATION THROUGH IPS NEW 46. CERD01013335 CEND101 CAPACITY BUILDING NEW 46. CERD0101335 CEND101 CAPACITY BUILDING NEW 46. CORD MERTA INTURE OF OCEANOGRAPHY AND MARINE RESEARCH 47. 2010 MERTA INTURE OF OCEANOGRAPHY AND MARINE RESEARCH 47. 2101 SALARY 76. 210101 SALARY 76. 210101 SALARY 76. 21020 SOCIAL CONTIRUITONS 84. 21020201 NHIS 33. 21020201 NHIS 33. 21020201 NHIS 34. 21020201 NHIS 34. 21020201 NH		DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING VARIETIES OF 2 HYBRID AND 2		
ICR007015347 COLLECTION AND CLEANING OF WHEAT AND MILLET GRAINS NEW 17. ICR007015351 CONDUCT RAD FOR TECHNOLOGY VALIDATION AND DISSEMINATION THROUGH IPS NEW 45. ICR007015353 CONDUCT RAD FOR TECHNOLOGY VALIDATION AND DISSEMINATION THROUGH IPS NEW 45. ICR007015353 CRNDRING FOR TECHNOLOGY VALIDATION AND DISSEMINATION THROUGH IPS NEW 46. ICR007015354 PROVISION OF MODERNICT FACULTIES FOR NETWORKING AND CONNECTION NEW 46. 2 EXPENDITURE CONT 16.13. 16.13. 21 EXPENDITURE CONT 76.1 2101 SALARY 76.1 76.1 210101 SALARY 67.6 76.2 210202 SOCIAL CONTRIBUTION 84. 76.2 210201 NH45 33. 33. 21020201 NH45 33. 33. 220201 OFMER RECURRENT COSTS 48. 79. 2202010 CONTRIBUTORY PENSION 10. 22. 2202010 CONTRIBUTORY PENSION 11. 22.	LCKIUU/015343	OPVS OF MILLET WITH GOOD PROCESSING QUALITY.	NEVV	56,120,000
ICRI007015351 CONDUCT #AD POR TECHNOLOGY VALIDATION AND DISSEMINATION THROUGH IS NEW 5.5 ICRI010153534 PROVISION OF MODERNICT FACILITIES FOR NETWORKING AND CONNECTION NEW 6.4 2 EXPENDITURE SCIANT ANNO 7.61 2 EXPENDITURE 7.61 7.61 7.61 2 EXPENDITURE 7.61 7.61 7.61 2101 SALARY 7.61 7.61 7.61 210101 SALARY 7.66 7.66 210202 SOCIAL CONTRIBUTIONS 8.4 7.66 210202 CONTRIBUTORY PENSION 8.4 7.60 21020201 INHIS 7.60 7.60 21020202 CONTRIBUTORY PENSION 8.4 7.60 2202 OVERREAD COST 8.6 7.6 2202101 ICACAL CONTRIBUTORY PENSION 7.6 <t< td=""><td>LCRI007015347</td><td>COLLECTION AND CLEANING OF WHEAT AND MILLET GRAINS</td><td>NEW</td><td>17,460,000</td></t<>	LCRI007015347	COLLECTION AND CLEANING OF WHEAT AND MILLET GRAINS	NEW	17,460,000
ICRI007015351 CONDUCT #AD POR TECHNOLOGY VALIDATION AND DISSEMINATION THROUGH IS NEW 5.5 ICRI010153534 PROVISION OF MODERNICT FACILITIES FOR NETWORKING AND CONNECTION NEW 6.4 2 EXPENDITURE SCIANT ANNO 7.61 2 EXPENDITURE 7.61 7.61 7.61 2 EXPENDITURE 7.61 7.61 7.61 2101 SALARY 7.61 7.61 7.61 210101 SALARY 7.66 7.66 210202 SOCIAL CONTRIBUTIONS 8.4 7.66 210202 CONTRIBUTORY PENSION 8.4 7.60 21020201 INHIS 7.60 7.60 21020202 CONTRIBUTORY PENSION 8.4 7.60 2202 OVERREAD COST 8.6 7.6 2202101 ICACAL CONTRIBUTORY PENSION 7.6 <t< td=""><td>LCRI007015349</td><td></td><td></td><td>45,087,000</td></t<>	LCRI007015349			45,087,000
ICR01001334 PROVISION OF MODERNICIT FACILITIES FOR NETWORKING AND CONNECTION NEW 6 2015058001 NIGERIA INSTITUEOF OCEANOGRAPHY AND MARINE RESEARCH A 21 EXPENDITURE [1.53] 21 PERSONNEL COST [76] 2101 SALARY [76] 21010 SALARY [76] 210101 SALARY [76] 21020 SOCIAL CONTRIBUTION [86] 21020 SOCIAL CONTRIBUTIONS [86] 21020 CONFIRUTORY PENSION [86] 21020001 NHIS [33] 21020002 CONFIRENTORY PENSION [86] 202010 UVERTEAD COST [86] 202010 ICACAL TRAVEL IRANSPORT: FORING [9] 202010 ICAL TRAVEL IRANSPORT: GENERAL [9] 2020102 ICOCAL TRAVEL IRANSPORT: FORING [9] 2020102 ICOCAL TRAVEL IRANSPORT: TRANSPORT:	LCRI007015351	CONDUCT R4D FOR TECHNOLOGY VALIDATION AND DISSEMINATION THROUGH IPS	NEW	5,946,000
D215058001 NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH A 2 EXPENDITURE 1.631 21 PERSONNEL COST 741 2101 SALARY 675 210101 SALARY 675 210101 SALARY 675 21020 ALLOWANCES AND SOCIAL CONTRIBUTION 84 21022 SOCIAL CONTRIBUTIONS 84 2102000 CONTRIBUTORY PENSION 33 21020000 CONTRIBUTORY PENSION 33 22021 OVERHEAD COST 48 220201 TRAVELE TRANSPORT - GENERAL 48 2202010 LOCAL TRAVEL & TRANSPORT: TRAINING 1 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 2 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2 22020102 ULICAL TRAVEL & TRANSPORT: TRAINING 1 22020102 ULICAL TRAVEL & TRANSPORT: TRAINING 1 22020102 ULICHRANCE CHARGES 2 22020103<				49,986,167
CODE UNE ITEM A 2 EXPENDITURE 1.431 21 PERSONNEL COST 761 21011 SALARY 676 210101 SALARY 676 210101 SALARY 676 210101 SALARY 676 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 84 210202 SOCIAL CONTRIBUTIONS 84 210202 SOCIAL CONTRIBUTIONS 84 210202 CONTRIBUTIONS 33 2102020 CONTRIBUTIONS 84 222 OTHER RECURRENT COSTS 486 2202010 TRAVEL & TRANSPORT - GENERAL 14 2202010 LOCAL TRAVEL & TRANSPORT - TENERS 9 2202010 LOCAL TRAVEL & TRANSPORT - OTHERS 9 2202010 LOCAL TRAVEL & TRANSPORT - OTHERS 2 2202010 LOCAL TRAVEL & TRANSPORT - OTHERS 1 2202010 LOCAL TRAVEL & TRANSPORT - OTHERS 2 2202010 LOCAL TRAVEL & TRANSPORT - OTHERS 1 220201	LCRI010015364	PROVISION OF MODERN ICT FACILITIES FOR NETWORKING AND CONNECTION	NEW	6,000,000
2 EXPENDITURE 1.631. 21 PERSONNEL COST 771. 2101 SALARY 675. 210101 SALARY 675. 210101 SALARY 676. 21020 ALLOWANCES AND SOCIAL CONTRIBUTION 676. 21020 SOCIAL CONTRIBUTIONS 684. 2102020 SOCIAL CONTRIBUTIONS 684. 2102020 CONTRIBUTIONS 684. 210201 ITRAVEL & TRANSPORT: CENTRAL 684. 220201 ITRAVEL & TRANSPORT: REINING 11. 2202010 LICCAL TRAVEL & TRANSPORT: TRAINING 9. 2202010 LICCAL TRAVEL & TRANSPORT: TRAINING 22. 2202010 UDICTRA TRANSPORT: ADASPORT: TRAINING 22. 2202010 UDICTRA TRAVEL & TRANSPORT: TRAINING 22. 2202010 UDICTRA TRAVEL & TRANSPORT: TRAINING	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
21 PERSONNEL COST 761, 2101 SALARY 676, 210101 SALARY 676, 210101 SALARY 676, 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 676, 210202 SOCIAL CONTRIBUTIONS 684, 21020201 NHIS 33, 21020202 CONTRIBUTIONS 48, 220201 DVERHEAD COST 48, 220201 TRAVEL & TRANSPORT: CHERS 48, 220201 LOCAL TRAVEL & TRANSPORT: TRAINING 14, 22020102 LOCAL TRAVEL & TRANSPORT: TOTHERS 9, 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 22, 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 22, 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2, 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2, 22020203 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2, 22020204 UTILITES - GENERAL 2, 22020205 ELEPHONE CHARGES 1, 2				AMOUNT
2101 SALARY 676, 210101 SALARES AND WAGES 676, 21010101 SALARY 676, 21020 ALIOWANCES AND SOCIAL CONTRIBUTION 684, 210202 SOCIAL CONTRIBUTIONS 884, 210202 CONTRIBUTIORY PENSION 30, 210202 CONTRIBUTIORY PENSION 30, 2202 OVERHEAD COST 486, 220201 TRAVELA TRANSPORT - GENERAL 486, 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 11, 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 22, 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 22, 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 22, 2202020 UTUITES - GENERAL 22, 2202020 UTURES - GENERAL 21, 2202020 UTERNATIONAL TRAVEL & TRANSPORT: CONSUMABLES 11, 22				1,631,620,310
210101 SALARIES AND WAGES 676, 21010101 SALARY 676, 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 84, 210202 SOCIAL CONTRIBUTIONS 84, 21020201 NHIS 33, 21020202 CONTRIBUTIONS 48, 21020202 CONTRIBUTIONY PENSION 33, 21020202 CONTRIBUTIONY FENSION 48, 220201 TRAVEL & TRANSPORT - GENERAL 14, 220201 TRAVEL & TRANSPORT: CONTRIBUTIONAL TRAVEL & TRANSPORT: TRAINING 11, 22020101 LOCAL TRAVEL & TRANSPORT: CONTRES 9, 22020102 LOCAL TRAVEL & TRANSPORT: CONTRES 11, 22020103 INTERNATIONAL TRAVEL & TRANSPORT: CONTRES 12, 2202020 UTELEPHONE CHARGES 22, 2202020 TELEPHONE CHARGES 11, 2202020 TELEPHONE CHARGES 11, 2202020 SEWERAGE CHARGES 11, 2202020 SEWERAGE CHARGES 11, 2202020 MARENTA SUPPLIES CORREAL 12, 2		PERSONNEL COST		761,076,507
21010101 SALARY 675 2102 ALLOWANCES AND SOCIAL CONTRIBUTIONS 84, 2102020 SOCIAL CONTRIBUTIONS 84, 2102020 CONTRIBUTORY PENSION 33, 2102020 CONTRIBUTORY PENSION 30, 222 OPHER RECURRENT COSTS 48, 2020 OVERHEAD COST 48, 2020101 LICAL TRAVEL & TRANSPORT - GENERAL 11, 2020102 LICAL TRAVEL & TRANSPORT : CHERS 9, 2020103 INTERNATIONAL TRAVEL & TRANSPORT: CHERS 9, 202020104 INTERNATIONAL TRAVEL & TRANSPORT: CHERS 11, 20202020 UTILITES - GENERAL 22, 2020203 INTERNATIONAL TRAVEL & TRANSPORT: CHERS 12, 2020202 UTILITES - GENERAL 23, 2020203 INTERNATIONAL TRAVEL & TRANSPORT: CHERS 12, 2020202 TELEPHONE CHARGES 21, 2020203 INTERNATIONAL TRAVEL & TRANSPORT SOLITICS 11, 2020204 MARTAL & SUPPLIES - GENERAL 3, 20202030 INTERNATICES FREPOLICICAL SOLINDIN				676,972,625
2102 ALLOWANCES AND SOCIAL CONTRIBUTION 84, 210202 SOCIAL CONTRIBUTIONS 84, 2102020 INHIS 33, 2102020 CONTRIBUTORY PENSION 30, 222 OTHER RECURRENT COSTS 448, 20201 IRAVEL & TRANSPORT - GENERAL 14, 202010 LOCAL TRAVEL & TRANSPORT : TRAINING 9, 2020101 LOCAL TRAVEL & TRANSPORT: TRAINING 22, 2020102 LOCAL TRAVEL & TRANSPORT: TRAINING 22, 2020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 22, 202020 UTILITIES - GENERAL 21, 202020 UTILITIES - GENERAL 22, 2020203 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 22, 2020204 UTILITIES - GENERAL 21, 2020203 INTERNATI ACCESS 22, 2020203 INTERNATI ACCESS CHARGES 1, 2020203 INTERNATI ACCESS CHARGES 1, 2020203 MATERNATS & SUPPLIES - GENERAL 3, 2020204 MARERALS & SUPLIES - CONSUMABLES 1, </td <td></td> <td></td> <td></td> <td>676,972,625</td>				676,972,625
210202 SOCIAL CONTRIBUTIONS 84, 21020201 INHIS 33, 21020202 CONTRIBUTORY PENSION 30, 222 OTHER RECURRENT COSTS 48, 22021 OVERHEAD COST 48, 22021 OVERHEAD COST 48, 220201 ITRAVELS TRANSPORT - GENERAL 14, 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 9, 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 9, 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 9, 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 9, 2202020 UTLINES - GENERAL 2, 22020203 INTERNATIONAL TRAVEL & TRANSPORT: CONTRES 1, 2202020 TELEPHONE CHARGES 2, 22020202 TELEPHONE CHARGES 3, 2202030 MATERIALS & DEPUELS - GENERAL 3, 2202030 MATERIALS & DEPUELS - COMPUTER CONSUMABLES 1, 2202030 MATERIALS & DEPUELS - COMPUTER CONSUMABLES 1, 2202030 MATERIALS & DEPUELS - GENERAL				676,972,625
21020201 NHIS 333 21020202 CONTRIBUTORY PENSION 550 22 OTHER RECURRENT COSTS 48, 20201 TRAVEL TRANSPORT - GENERAL 48, 202010 TRAVEL & TRANSPORT - GENERAL 14, 2020101 LOCAL TRAVEL & TRANSPORT - GENERAL 9, 2020102 LOCAL TRAVEL & TRANSPORT - GENERAL 9, 2020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 22, 2020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 9, 2020102 UTUITES - GENERAL 7, 2020202 UTUITES - GENERAL 7, 2020203 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 21, 2020204 UTUITES - GENERAL 22, 2020203 INTERNET ACCESS CHARGES 1, 2020304 MAGAZINES & SUPPLIES - GENERAL 3, 2020304 MAGAZINES & FERIODICALS 1, 2020305 PENTING OF NON SECURITY DOCUMENTS 1, 2020304 MAGAZINES & FERIODICALS 1, 2020305 PENTING OF NON SECURITY DOCUMENTS <				84,103,882
21020202 CONTRIBUTORY PENSION \$50 22 OTHER RECURRENT COSTS \$48 22021 OVERHEAD COST \$40 220201 TRAVEL TRANSPORT- GENERAL \$40 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING \$11 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS \$9 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING \$22 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING \$2 2202020 UTILITES - GENERAL \$2 2202020 UTILITES - GENERAL \$2 2202020 INTERNET ACCESS CHARGES \$1 2202020 SEWERAGE CHARGES \$1 2202030 MATENALS & PERIODICALS \$3 2202030 MATENALS & PERIODICALS \$1 2202030 MATENALS & PERIODICALS \$1 2202030 MATENALS & PERIODICALS \$1 2202030 MATENAL & CONSUMABLES \$1 2202030 PRIVITING OF NON SECURITY DOCUMENTS \$1 2202040 MAINTENANCE OF COFICE FURHTURE \$1 <				84,103,882
22 OTHER RECURRENT COSTS 48, 2202 OVERHEAD COST 48, 220201 TRAVEL & TRANSPORT - GENERAL 14, 22020102 LOCAL TRAVEL & TRANSPORT : TRAINING 9, 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 22, 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 22, 22020105 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 22, 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 22, 22020102 UTILITIES - GENERAL 22, 2202020 UTILITIES - GENERAL 22, 22020203 INTERNET ACCESS CHARGES 1, 22020204 SEPERACE CHARGES 1, 22020303 MATERIALS & SUPPLIES - GENERAL 3, 22020304 MAGAZINES & FERIODICALS 1, 22020305 PRINTING OF NON SECURITY DOCUMENTS 1, 22020307 DRUGS & MEDICAL SUPPLIES 1, 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1, 2202040 MAINTENANCE OF COLINENTS 1, 22020401				33,330,935
2202 OVERHEAD COST 48, 220201 TRAVEL& TRANSPORT - GENERAL 11, 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 1, 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 2, 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2, 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2, 2202020 UTILITIES - GENERAL 2, 22020201 ELECTRICITY CHARGES 1, 22020202 TELEPHONE CHARGES 1, 22020203 INTERNET ACCESS CHARGES 1, 22020204 SEWERAGE CHARGES 1, 22020205 SEWERAGE CHARGES 1, 22020206 SEWERAGE COMPUTER CONSUMABLES 1, 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1, 22020304 MAGAZINES & PERIODICALS 1, 22020305 PRINTING OF NON SECURITY DOCUMENTS 1, 22020306 PRINTING OF NON SECURITY DOCUMENTS 1, 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1, 22020402				50,772,947
220201 TRAVELE TRANSPORT - GENERAL 14, 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 1, 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 9, 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2, 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 1, 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2, 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 1, 22020105 UTUILITIES - GENERAL 2, 22000001 ELECTRICITY CHARGES 1, 2200202 TELEPHONE CHARGES 1, 2200203 MATERIALS & SUPPLIES - GENERAL 3, 22002030 OFFICE STATIONERES / CONSUMABLES 1, 22002030 OFFICE STATIONERES / CONSUMABLES 1, 22002030 PRINTING OF NON SECURITY DOCUMENTS 1, 22002030 PRINTING OF SECURITY DOCUMENTS 1, 22002040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1, 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1, 2202040 MAINTENANCE O				48,434,606
22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 1 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 9 22020103 IINTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2,2 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 1,1 2202020 UTUITES - GENERAL 2,2 2202020 UTUITES - GENERAL 2,2 2202020 TELEPHONE CHARGES 1,1 2202020 INTERNATIC CESS CHARGES 1,1 2202020 SWERRAGE CHARGES 1,1 2202020 DEFICE STATIONERIES / COMPUTER CONSUMABLES 1,1 2202030 MATERNATS & SUPPLIES - GENERAL 3,2 2202030 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1,1 22020305 PRINTING OF SECURITY DOCUMENTS 1,1 22020307 DRUGS & MEDICAL SUPPLIES 2 22020401 MAINTENANCE OF OFFICE FURNITURE 3,3 22020402 MAINTENANCE OF OFRICE FURNITURE 3,3 22020404 OTHER MAINTENANCE SERVICES - GENERAL 1,1 22020402 MAINTENANCE OF OFRICE FURNITURE 3,3				48,434,606
2020102 LOCAL TRAVEL & TRANSPORT: OTHERS 9, 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 1, 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 2, 2202020 UTUITIES - GENERAL 2, 2202020 IELEPHONE CHARGES 1, 22020203 INTERNET ACCESS CHARGES 1, 22020304 MATERIALS & SUPPLIES - GENERAL 3, 22020305 PRINTING OF NON SECURITY DOCUMENTS 1, 22020306 PRINTING OF NON SECURITY DOCUMENTS 1, 22020306 PRINTING OF SECURITY DOCUMENTS 1, 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1, 22020401 MAINTENANCE OF OFFICE FURNITURE 3, 22020402 MAINTENANCE OF OFFICE SAND SIND BRIDGES 2, 22020410 MAINTENANCE OF ROXIS AND BRIDGES 2, 22020401 MAINTENANCE OF ROXIS AND BRIDGES 2, 22020410 MAINTENANCE OF ROXIS AND BRIDGES 2, 220207 CONSULTING ALLONSULTING				14,974,426
22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2 22020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 1 220201 ELECTRICITY CHARGES 2 2202020 UTILITES - GENERAL 2 2202020 TELEPHONE CHARGES 1 2202020 TELEPHONE CHARGES 1 2202020 SEVERAGE CHARGES 3 2202020 MATERIALS SUPPLIES - GENERAL 3 2202030 MATERIALS SUPPLIES - GENERAL 3 2202030 MATERIALS SUPPLIES - GENERAL 3 2202030 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1 2202030 DEVICES STATIONERIES / COMPUTER CONSUMABLES 1 22020305 PRINTING OF NON SECURITY DOCUMENTS 1 22020306 PRIVISE PERIODICALS 1 22020307 DRUGS & MEDICAL SUPPLIES 1 1 2202040 MAINTENANCE OF CORSUMENTS 1 3 2202040 MAINTENANCE OF CORD & NO BRIDGES 2 2 2202040 MAINTENANCE OF CORDS AND BRIDGES 2				1,378,874
22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 1, 220202 UTILITES - GENERAL 22, 22020201 ELECTRICITY CHARGES 1, 22020202 TELEPHONE CHARGES 1, 22020203 INTERNET ACCESS CHARGES 1, 22020204 SEWERAGE CHARGES 3, 2202030 MATERIALS & SUPPLIES - GENERAL 3, 22020301 OFFICE STATIONENES / COMPUTER CONSUMABLES 1, 22020302 PRINTING OF NON SECURITY DOCUMENTS 1, 22020305 PRINTING OF SECURITY DOCUMENTS 1, 22020306 PRINTING OF SECURITY DOCUMENTS 1, 22020307 DRUGS & MEDICAL SUPPLIES 1, 2202040 MAINTENANCE OF OFTICE FURNITURE 3, 22020401 MAINTENANCE OF OFTICE FURNITURE 3, 22020402 MAINTENANCE OF OFTICE FURNITURE 3, 22020402 MAINTENANCE OF OADS AND BRIDGES 2, 2202040 MAINTENANCE OF CONSUMAS SERVICES - GENERAL 1, 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 22				9,197,159
220202 UTILITES - GENERAL 2, 22020201 ELECTRICITY CHARGES				2,766,830
22020201 ELECTRICITY CHARGES				1,631,563 2,260,335
22020202 TELEPHONE CHARGES 1 22020203 INTERNET ACCESS CHARGES 1 22020206 SEWERAGE CHARGES 3 220203 MATERIALS & SUPPLIES - GENERAL 3 2202030 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1 2202030 MAGAZINES & PERIODICALS 1 22020305 PRINTING OF NON SECURITY DOCUMENTS 1 22020306 PRINTING OF NON SECURITY DOCUMENTS 1 22020307 DRUGS & MEDICAL SUPPLIES 2 220204 MAINTENANCE OF OFFICE FURNITURE 15, 2202040 MAINTENANCE OF OFFICE FURNITURE 3 2202040 MAINTENANCE OF OFFICE FURNITURE 3 2202040 OTHER MAINTENANCE SERVICES - GENERAL 1, 2202040 OTHER MAINTENANCE OF OFFICE FURNITURE 8 2202040 MAINTENANCE OF ROADS AND BRIDGES 2 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 2202070 RUBRICANTS - GENERAL 1, 2202070 MAINTENANCE OF SEISIONAL SERVICES - GENERAL 1, 2202010				406,095
22020203 INTERNET ACCESS CHARGES 1 22020206 SEWERAGE CHARGES 2 220203 MATERIALS & SUPPLIES - GENERAL 3, 2202030 MATERIALS & SUPPLIES - COMPUTER CONSUMABLES 1 22020304 MAGZAINES & PERIODICALS 1 22020305 PRINTING OF NON SECURITY DOCUMENTS 1 22020306 PRINTING OF SECURITY DOCUMENTS 1 22020307 DRUGS & MEDICAL SUPPLIES 1 22020307 DRUGS & MEDICAL SUPPLIES 1 2202040 MAINTENANCE SERVICES - GENERAL 15, 22020401 MAINTENANCE OF OFFICE FURNITURE 3 22020402 MAINTENANCE OF ROADS AND BRIDGES 22 2202040 MAINTENANCE OF ROADS AND BRIDGES 22 22020410 MAINTENANCE OF ROADS AND BRIDGES 22 2202041 MAINTENANCE OF ROADS AND BRIDGES 3 2202080 FUEL & LUBRICANTS - GENERAL 1, 2202080 FUEL & LUBRICANTS - GENERAL 3 2202080 MOTOR VEHICLE COST 3 2202100 REFRESHMENT & ME				144,831
2202026 SEWERAGE CHARGES 3 220203 MATERIALS & SUPPLIES - GENERAL 3 2202030 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1 22020304 MAGAZINES & PERIODICALS 1 22020305 PRINTING OF NON SECURITY DOCUMENTS 1 22020306 PRINTING OF NON SECURITY DOCUMENTS 1 22020307 DRUGS & MEDICAL SUPPLIES 1 22020307 DRUGS & MEDICAL SUPPLIES 1 22020307 DRUGS & MEDICAL SUPPLIES 1 2202040 MAINTENANCE OF ONOTOR VEHICLE / TRANSPORT EQUIPMENT 1 22020400 MAINTENANCE OF OFFICE FURNITURE 3 22020405 OTHER MAINTENANCE SERVICES - GENERAL 2 22020406 OTHER MAINTENANCE SERVICES - GENERAL 1 2202070 CONSULTING & ROFESSIONAL SERVICES - GENERAL 1 2202070 FINANCIAL CONSULTING 8 220208 FUEL & LUBRICANTS - GENERAL 3 220208 FUEL & LUBRICANTS - GENERAL 3 220209 SPORTING ACTIVITIES 3 220210				1,564,306
220203 MATERIALS & SUPPLIES - GENERAL 3, 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 2020303 22020304 MAGAZINES & PERIODICALS 1, 22020305 PRINTING OF NON SECURITY DOCUMENTS 1, 22020306 PRINTING OF SECURITY DOCUMENTS 1, 22020307 DRUGS & MEDICAL SUPPLIES 22020307 2202040 MAINTENANCE SERVICES - GENERAL 15, 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1, 22020402 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1, 22020402 MAINTENANCE SERVICES 68 22020403 OTHER MAINTENANCE SERVICES 88 22020404 MAINTENANCE OF ROADS AND BRIDGES 2, 22020405 OTHER MAINTENANCE OF ROADS AND BRIDGES 2, 2202040 MAINTENANCE OF ROADS AND BRIDGES 2, 220207 CONSULTING A PROFESSIONAL SERVICES - GENERAL 1, 22020701 FINANCIAL CONSULTING 1, 22020801 MOTOR VEHICLE FUEL COST 3, 2202100 MISCELLAREOUS 8,				145,103
22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1 22020304 MAGAZINES & PERIODICALS 1 22020305 PRINTING OF NON SECURITY DOCUMENTS 1 22020306 PRINTING OF SECURITY DOCUMENTS 1 22020307 DRUGS & MEDICAL SUPPLIES 1 22020307 DRUGS & MEDICAL SUPPLIES 1 22020401 MAINTENANCE SERVICES - GENERAL 15, 22020402 MAINTENANCE OF OFFICE FURNITURE 3, 22020403 OTHER MAINTENANCE OF OFFICE FURNITURE 3, 22020404 OTHER MAINTENANCE OF ROADS AND BRIDGES 22 22020405 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 2202071 FINANCIAL CONSULTING 1, 2202080 FUEL & LUBRICANTS - GENERAL 1, 2202080 FUEL & LUBRICANTS - GENERAL 3, 2202100 MISCELLANEOUS 8, 2202100 MISCELLANEOUS 8, 2202100 HONORARIUM & SITTING ALLOWANCE 5, 2202100 <td></td> <td></td> <td></td> <td>3,125,162</td>				3,125,162
22020304 MAGAZINES & PERIODICALS 1 22020305 PRINTING OF NON SECURITY DOCUMENTS 1 22020306 PRINTING OF SECURITY DOCUMENTS 1 22020307 DRUGS & MEDICAL SUPPLIES 1 2202040 MAINTENANCE SERVICES - GENERAL 15, 22020401 MAINTENANCE OF OFFICE FURNITURE 3 22020402 MAINTENANCE OF OFFICE FURNITURE 3 22020403 OTHER MAINTENANCE OF FORDADS AND BRIDGES 22 22020404 MAINTENANCE OF ROADS AND BRIDGES 2 22020402 MAINTENANCE OF ROADS AND BRIDGES 2 22020403 MAINTENANCE OF ROADS AND BRIDGES 2 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1 220208 FUEL & LUBRICANTS - GENERAL 3 220208 FUEL & LUBRICANTS - GENERAL 3 2202010 MISCELLANEOUS 3 2202100 MISCELLANEOUS 3 2202101 REFRESHMENT & MEALS 1 23 CAPITAL EXPENDITURE 5 240201002 HONORARIUM & SITTING ALLOWANCE<				75,479
22020305 PRINTING OF NON SECURITY DOCUMENTS 1 22020306 PRINTING OF SECURITY DOCUMENTS 2 22020307 DRUGS & MEDICAL SUPPLIES 2 220204 MAINTENANCE SERVICES - GENERAL 15, 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1, 22020402 MAINTENANCE OF OFICE FURNITURE 3, 22020403 OTHER MAINTENANCE OF ROADS AND BRIDGES 22, 2202040 MAINTENANCE OF ROADS AND BRIDGES 2, 2202071 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 2202072 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 2202071 FINANCIAL CONSULTING 3, 2202072 CONSULTING & COST 3, 220208 FUEL & LUBRICANTS - GENERAL 3, 2202100 MISCELLANEOUS 3, 2202101 REFRESHMENT & MEALS 1, 2202102 HONORARIUM & SITTING ALLOWANCE 5, 2202103 SPORTING ACTIVITIES 1, 23 CAPITAL EXPENDITURE 8, 230101 FURCH				1,020,235
22020306PRINTING OF SECURITY DOCUMENTS22020307DRUGS & MEDICAL SUPPLIES220204MAINTENANCE SERVICES - GENERAL2202040MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT22020402MAINTENANCE OF OFFICE FURNITURE22020406OTHER MAINTENANCE OF ROADS AND BRIDGES22020410MAINTENANCE OF ROADS AND BRIDGES220207CONSULTING & PROFESSIONAL SERVICES - GENERAL2202071FINANCIAL CONSULTING2202080FUEL & LUBRICANTS - GENERAL2202080MOTOR VEHICLE FUEL COST2202100MISCELLANEOUS2202101REFRESHMENT & MEALS2202102HONORARIUM & SITTING ALLOWANCE230CAPITAL EXPENDITURE2301FIXED ASSETS PURCHASED230101FUECH ASSETS PURCHASED230102CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL23020102CONSTRUCTION / PROVISION OF FIXED			1	1,023,574
22020307 DRUGS & MEDICAL SUPPLIES 1 220204 MAINTENANCE SERVICES - GENERAL 15, 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1, 22020402 MAINTENANCE OF OFFICE FURNITURE 3, 22020406 OTHER MAINTENANCE SERVICES 8, 22020406 OTHER MAINTENANCE SERVICES 8, 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 22020701 FINANCIAL CONSULTING 1, 2202080 FUEL & LUBRICANTS - GENERAL 1, 22020801 MOTOR VEHICLE FUEL COST 3, 2202100 MISCELLANEOUS 8, 2202101 REFRESHMENT & MEALS 1, 2202102 HONORARIUM & SITTING ALLOWANCE 5, 22021002 HONORARIUM & SITTING ALLOWANCE 5, 22021002 HONORARIUM & SITTING ALLOWANCE 1, 230 CAPITAL EXPENDITURE 8, 2301 FIXED ASSETS PURCHASED 94, 2301012 PURCHASE OF FIXED ASSETS - GENERAL 94, 2301012 CONSTRUCTION / PROVISI				665,739
220204 MAINTENANCE SERVICES - GENERAL 15, 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1, 22020402 MAINTENANCE OF OFFICE FURNITURE 3, 22020406 OTHER MAINTENANCE SERVICES 8, 22020410 MAINTENANCE OF ROADS AND BRIDGES 2, 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 2202071 FINANCIAL CONSULTING 1, 2202080 FUEL & LUBRICANTS - GENERAL 3, 22020801 MOTOR VEHICLE FUEL COST 3, 2202100 MISCELLANEOUS 8, 2202100 REFRESHMENT & MEALS 1, 22021002 HONORARIUM & SITTING ALLOWANCE 5, 22021003 SPORTING ACTIVITIES 1, 230 CAPITAL EXPENDITURE 822, 230101 FIXED ASSETS PURCHASED 94, 230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 94, 230201 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 360, 2302				340,136
22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1 22020402 MAINTENANCE OF OFFICE FURNITURE 3 22020406 OTHER MAINTENANCE SERVICES 8 22020400 MAINTENANCE OF ROADS AND BRIDGES 22 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 3 2202100 MISCELLANEOUS 8 22021001 REFRESHMENT & MEALS 1 22021002 HONORARIUM & SITTING ALLOWANCE 5 22021009 SPORTING ACTIVITIES 1 230 CAPITAL EXPENDITURE 822 230101 FURCHASED OF FIXED ASSETS - GENERAL 94 230101 PURCHASE OF FAGRICULTURAL EQUIPMENT 94 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360 2302011 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL				15.004.494
22020402 MAINTENANCE OF OFFICE FURNITURE 3, 22020406 OTHER MAINTENANCE SERVICES 8, 22020410 MAINTENANCE OF ROADS AND BRIDGES 2, 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 22020701 FINANCIAL CONSULTING 1, 220208 FUEL & LUBRICANTS - GENERAL 3, 220208 FUEL & LUBRICANTS - GENERAL 3, 22020801 MOTOR VEHICLE FUEL COST 3, 2202100 MISCELLANEOUS 8, 22021001 REFRESHMENT & MEALS 1, 22021002 HONORARIUM & SITTING ALLOWANCE 5, 22021009 SPORTING ACTIVITIES 1, 23 CAPITAL EXPENDITURE 822, 2301 FIXED ASSETS PURCHASED 94, 230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 2301017 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102			1	1,097,033
22020406 OTHER MAINTENANCE SERVICES 8, 22020410 MAINTENANCE OF ROADS AND BRIDGES 2, 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 2202071 FINANCIAL CONSULTING 1, 220208 FUEL & LUBRICANTS - GENERAL 3, 220208 FUEL & LUBRICANTS - GENERAL 3, 22020801 MOTOR VEHICLE FUEL COST 3, 2202100 MISCELLANEOUS 8, 22021001 REFRESHMENT & MEALS 1, 22021002 HONORARIUM & SITTING ALLOWANCE 5, 22021009 SPORTING ACTIVITIES 1, 23 CAPITAL EXPENDITURE 822, 2301 FIXED ASSETS PURCHASED 1, 230101 PURCHASE OF FACEN ASSETS - GENERAL 94, 23010177 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 23020 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 2302011 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 2302			1	3,306,226
22020410 MAINTENANCE OF ROADS AND BRIDGES 22 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 22020701 FINANCIAL CONSULTING 1, 220208 FUEL & LUBRICANTS - GENERAL 3, 220201 MOTOR VEHICLE FUEL COST 3, 220210 MISCELLANEOUS 8, 220210 MISCELLANEOUS 8, 2202101 REFRESHMENT & MEALS 1, 2202102 HONORARIUM & SITTING ALLOWANCE 5, 22021002 HONORARIUM & SITTING ALLOWANCE 5, 22021009 SPORTING ACTIVITIES 1, 23 CAPITAL EXPENDITURE 822, 2301 FIXED ASSETS PURCHASED 94, 230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 2301017 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 23020 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 50, 23020102			1	8,219,418
220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1, 22020701 FINANCIAL CONSULTING 1, 220208 FUEL & LUBRICANTS - GENERAL 3, 22020801 MOTOR VEHICLE FUEL COST 3, 220210 MISCELLANEOUS 8, 2202101 REFRESHMENT & MEALS 1, 2202102 HONORARIUM & SITTING ALLOWANCE 5, 22021002 HONORARIUM & SITTING ALLOWANCE 5, 22021002 SPORTING ACTIVITIES 1, 23 CAPITAL EXPENDITURE 822, 2301 FIXED ASSETS PURCHASED 94, 230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 2301017 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 23020 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 50, 23020102 CONSTRUCTION / PROVISION OF WATER FACILITIES 50,			1	2,381,817
22020701 FINANCIAL CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3, 22020801 MOTOR VEHICLE FUEL COST 3, 220210 MISCELLANEOUS 8, 2202100 REFRESHMENT & MEALS 1, 22021002 HONORARIUM & SITTING ALLOWANCE 5, 22021009 SPORTING ACTIVITIES 1, 23 CAPITAL EXPENDITURE 822, 2301 FIXED ASSETS PURCHASED 94, 230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 23010127 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 50, 23020102 CONSTRUCTION / PROVISION OF WATER FACILITIES 50,				1,384,814
220208 FUEL & LUBRICANTS - GENERAL 3, 22020801 MOTOR VEHICLE FUEL COST 3, 220210 MISCELLANEOUS 8, 2202100 REFRESHMENT & MEALS 1, 22021001 REFRESHMENT & MEALS 1, 22021002 HONORARIUM & SITTING ALLOWANCE 5, 20201009 SPORTING ACTIVITIES 1, 23 CAPITAL EXPENDITURE 822, 2301 FIXED ASSETS PURCHASED 94, 230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 23010127 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 50, 23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES 11,				1,384,814
22020801 MOTOR VEHICLE FUEL COST 3, 220210 MISCELLANEOUS 8, 22021001 REFRESHMENT & MEALS 1, 22021002 HONORARIUM & SITTING ALLOWANCE 5, 22021009 SPORTING ACTIVITIES 1, 23 CAPITAL EXPENDITURE 822, 2301 FIXED ASSETS PURCHASED 94, 23010127 PURCHASE OF FIXED ASSETS - GENERAL 94, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 50, 23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES 11,	220208			3,123,952
22021001 REFRESHMENT & MEALS 1 22021002 HONORARIUM & SITTING ALLOWANCE 5 22021009 SPORTING ACTIVITIES 1 23 CAPITAL EXPENDITURE 822, 2301 FIXED ASSETS PURCHASED 94, 230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 23010127 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 2302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 50, 23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES 511,	22020801	MOTOR VEHICLE FUEL COST		3,123,952
22021002 HONORARIUM & SITTING ALLOWANCE 5, 22021009 SPORTING ACTIVITIES 1, 23 CAPITAL EXPENDITURE 822, 2301 FIXED ASSETS PURCHASED 94, 230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 23010127 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 2302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 50, 23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES 11,				8,561,424
22021009 SPORTING ACTIVITIES 1 23 CAPITAL EXPENDITURE 822, 2301 FIXED ASSETS PURCHASED 94, 230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 23010127 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 2302 CONSTRUCTION / PROVISION 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 500, 23020102 CONSTRUCTION / PROVISION OF WATER FACILITIES 510,				1,541,534
23 CAPITAL EXPENDITURE 822, 2301 FIXED ASSETS PURCHASED 94, 230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 23010127 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 2302 CONSTRUCTION / PROVISION 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 50, 23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES 11,				5,317,067
2301 FIXED ASSETS PURCHASED 94, 230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 23010127 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 2302 CONSTRUCTION / PROVISION 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 50, 23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES 11,	22021009			1,702,823
230101 PURCHASE OF FIXED ASSETS - GENERAL 94, 23010127 PURCHASE OF AGRICULTURAL EQUIPMENT 94, 2302 CONSTRUCTION / PROVISION 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 50, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 50, 23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES 11,				822,109,197
23010127 PURCHASE OF AGRICULTURAL EQUIPMENT 94. 2302 CONSTRUCTION / PROVISION 360, 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 360, 23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 50, 23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES 11,				94,154,044
2302CONSTRUCTION / PROVISION360,230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL360,23020102CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS50,23020105CONSTRUCTION / PROVISION OF WATER FACILITIES11,				94,154,044
230201CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL360,23020102CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS50,23020105CONSTRUCTION / PROVISION OF WATER FACILITIES11,				94,154,044
23020102CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS5023020105CONSTRUCTION / PROVISION OF WATER FACILITIES11				360,294,322
23020105 CONSTRUCTION / PROVISION OF WATER FACILITIES 11.				360,294,322
				50,548,414
23020113 ICONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES 298				11,000,000
	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		298,745,908

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0215001001	FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE			AMOUNT =N=
2303	REHABILITATION / REPAIRS	1	128,436,983
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	128,436,983
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		55,225,182
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		73,211,801
2304	PRESERVATION OF THE ENVIRONMENT		21,074,220
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		21,074,220
23040102	EROSION & FLOOD CONTROL		21,074,220
2305	OTHER CAPITAL PROJECTS		218,149,628
230501	ACQUISITION OF NON TANGIBLE ASSETS		218,149,628
23050101	RESEARCH AND DEVELOPMENT	_	208,549,628
23050103			9,600,000
	TOTAL PERSONNEL		761,076,507
	TOTAL OVERHEAD TOTAL RECURRENT		48,434,606
	TOTAL RECORRENT	+	822,109,197
	TOTAL ALLOCATION		1,631,620,310
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		1,031,020,310
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NIOMR001015223	COMPLETION OF BOREHOLE AND INSTALLATION OF WATER TREATMENT PLANT	NEW	11,000,000
NIOMR002015211	COMPLETION OF BOREFIOLE AND INSTALLATION OF WATER TREATMENT PLANT	NEW	27,354,115
	RETENSION ON THE COMPLETED CONSTRUCTION OF FISH MEAL/FISH MILL HOUSE,		
NIOMR002015245	WAREHOUSE AND STORE	NEW	5,079,323
NIOMR002015266	PURCHASE OF FISHING NET, SPARE PARTS AND MENDING MATERIALS FOR NETS	NEW	26,552,710
NIOMR002015309	CONSTRUCTION OF ACCESS ROAD	NEW	40,095,000
NIOMR002015395	COMPLETION OF THE CONSTRUCTION AQUACULTURE CENTRE AT AHODA, RIVERS STATE	NEW	36,253,190
NIOMR002015411	PAYMENT FOR THE COMPLETED AQUACULTURE CENTRE AT ISEYIN OYO STATE	NEW	33,016,096
NIOMR002015417	SUPPORT FOR PHD TRAINING PROGRAMMES	NEW	12,500,000
	FINAL PAYMENT OF THE WALLING OF THE FRONTAGE OF BADORE CENTRE,		
NIOMR002015429	CONSTRUCTION OF SECURITY HOUSE AND ERECTION OF THE MAIN GATE, SANDFILLING	NEW	6,770,830
	OF 1.5ACRES OF SWAMY LAND ITS BEAUTIFICATION		
NIOMR002015430	FINAL PAYMENT OF THE COMPLETED TRUCK ACCESS SANDFILLING/CONCRETE PAVING	NEW	14,486,095
NIO/VIR002013430	IN FISHMEAL FATORY	INEVV	14,400,075
NIOMR002015439	FABRICATION OF 10 UNITS OF 50KG CAPACITY	NEW	1,628,910
NIOMR002015451	FABRICATION OF 60 UNITS OF 100KG CAPACITY	NEW	13,519,972
NIOMR002015454	FABRICATION OF 30 UNITS OF 250KG CAPACITY	NEW	11,128,935
NIOMR002015500	CONSTRUCTION OF FIRST PHASE OF 20 BEDSPACE ONGOING	NEW	61,104,073
NIOMR002015561	PAYMENT FOR THE FULLY COMPLETED PROJECT ON THE CONSTRUCTION OF ACCESS	NEW	9,256,659
	ROAD AT ARAC PORT-HARCOURT		
NIOMR004015154	TRAINING 150 GRADUATE, YOUTH AND WOMEN	NEW	64,106,500
NIOMR004015159	VISITING TRAINEES TO REVIEW, EVALUATE AND REPORT WRITING	NEW	270,000
NIOMR004015194		NEW	200,000
NIOMR004015197	PROCUREMENT OF RAW MATERIALS FOR CANNING	NEW	15,288,000
NIOMR004015199	MARKETING DISTRIBUION OF CANNED CATFISH	NEW	1,100,000
NIOMR004015201	RESEARCH INTO THE PRODUCTION OF ALL MALE TILAPIA	NEW	2,033,500
NIOMR004015206	PRODUCTION OF HIGH QUALITY TILAPIA FINGERLINGS FOR SUPPLY TO FISH FARMERS INSTALLATION OF FISH MEAL MACHINE	NEW	3,228,500
NIOMR004015231 NIOMR004015249			10,000,000
NIO/MR004015249	MAINTENANCE OF THE RESEARCH VESSEL PAYMENT OF THE CONSULTANT FOR COMPLETED SUPERVISION OF THE PROCUREMENT	NEW	18,871,828
NIOMR004015252		NEW	18,000,000
NIOMR004015424	OF THE RESEARCH VESSEL RV BAYAGBONA SEMINARS AND WORKSHOP	NEW	21,000,000
NIOMR004015427	TRAINING ON BOARD FISHING TRIP AND THEORY TRAINING ASHORE IN POLAND	NEW	8,646,000
NIOMR004015427	EQUIPPING OF E-LIBRARY	NEW	19,048,500
NIOMR004015455	PROCUREMENT OF SCENTIFIC EQUIPMENT	NEW	8,040,000
NIOMR004015486	PROCUREMENT OF CHEMICALS, ACCESSORIES AND GLASS WARES	NEW	1,116,000
NIOMR004015488	RESEARCH ON THE HYDROGRAPHIC SURVEY OF BADAGRY, LAGOS AND EPE LAGOS	NEW	2,765,000
	COASTAL EROSION SURVEY AND MONITORING ALONG BARRIER LAGOON COASTAL		
NIOMR004015519	LINE IN LAGOS STATE	NEW	372,300
	RESEARCH INTO CONTINUOUS COLLECTION AND ASSESSMENT OF MARINE CAPTURE	-	
NIOMR004015523	AND AQUACULTURE FISHERIES DATA	NEW	8,044,500
NIOMR004015527	LIVING RESOURCES SURVEY OF NIGERIAN COASTAL WATERS	NEW	3,602,000
NIOMR004015543	PRODUCTION OF EXTENSION GUIDES AND NEWSLETTER	NEW	350,000
VIOMR004015554	RESEARCH INTO THE FISHERIES AND OCEANOGRAPHY INFORMATION OF THE PUBLIC	NEW	292,000
	TWO DRY SEASON AND TWO WET SEASON SURVEY OF THE PHYSICO-CHEMICAL,		
NIOMR004015559	NUTRIENTS, PLANKTON, MICROBIOLOGY AND PRODUCTIVITY OF NIGERIAN COASTAL	NEW	2,175,000
	WATERS		
NIOMR015491	DYKES CONSTRUCTION	NEW	50,294,464
NIOMR015496	SLUICE GATE RECONSTRUCTION	NEW	4,930,718
	PROCUREMENT AND INSTALLAION OF GAS DRYER, GRINDING SYSTEM, MAIN BATCH		
NIOMR111015236	MIXING SYATEM, FAT/LUQUID COATING MIXING SYATEM AND STEAM RAISING SYATEM	NEW	53,125,044
	FOR THE EXTRUDER		
NIOMR111015240	PRODUCTION OF CASSAVA BASED FISH FEED	NEW	41,029,000
NIOMR112015246	INSURANCE OF RESEARCH VESSEL	NEW	9,600,000
NIOMR113015276	CONSTRUCTION OF STORM WATER DRAINAGE	NEW	21,074,220
NIOMR15015458	CONSTRUCTION OF ED'S RESIDENCE	NEW	50,548,414
NIOMR151015503	RENOVATION OF 3NO BLOCKS OF 8 FLATS, BOYS QUARTERS, BOUNDARY WALL WITH	NEW	54,580,340
	GATES AND EXTERNAL WORKS		
NIOMR151015557		NEW	18 631 761

NIOMR151015557 NATIONAL ASSEMBLY RENOVATION OF THE NIOMR OFFICE COMPLEX

18,631,461

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