



| Federal Government of Nigeria | | | | | | | | |
|--|------------|--|-----------------------|----------------------|-----------------------|----------------------|-----------------------|--|
| SUMMARY BY MDAs | | | | | | | | |
| 2015 APPROPRIATION ACT | | | | | | | | |
| NO CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION | | |
| 1 | 0215 | FEDERAL MINISTRY OF AGRICULTURE | 30,008,231,920 | 1,860,788,797 | 31,869,020,717 | 8,790,000,000 | 40,659,020,717 | |
| | | | 30,008,231,920 | 1,860,788,797 | 31,869,020,717 | 8,790,000,000 | 40,659,020,717 | |
| SUMMARY BY FUNDS | | | | | | | | |
| 2015 APPROPRIATION ACT | | | | | | | | |
| NO CODE | FUND | TOTAL ALLOCATION | | | | | | |
| 1 | 021 | MAIN ENVELOP - PERSONNEL | 30,008,231,920 | | | | | |
| 2 | 022 | MAIN ENVELOP - OVERHEAD | 1,860,788,797 | | | | | |
| 3 | 031 | CAPITAL DEVELOPMENT FUND MAIN | 8,790,000,000 | | | | | |
| | | | 40,659,020,717 | | | | | |
| FEDERAL MINISTRY OF AGRICULTURE | | | | | | | | |
| 2015 APPROPRIATION ACT | | | | | | | | |
| NO CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION | | |
| 1 | 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | 7,071,944,319 | 218,425,852 | 7,290,370,171 | 5,510,739,968 | 12,801,110,139 | |
| 2 | 0215002001 | FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO | 236,101,716 | 16,972,002 | 253,073,718 | 16,585,437 | 269,659,155 | |
| 3 | 0215003001 | AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN | 300,980,490 | 54,952,806 | 355,933,296 | 169,720,041 | 525,653,337 | |
| 4 | 0215004001 | NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN | 412,637,483 | 43,228,002 | 455,865,485 | 203,143,500 | 659,008,985 | |
| 5 | 0215005001 | NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI | 930,210,449 | 59,279,962 | 989,490,411 | 147,558,689 | 1,137,049,100 | |
| 6 | 0215006001 | NATIONAL VETERINARY RESEARCH INSTITUTE- VOM | 1,989,129,218 | 136,001,724 | 2,125,130,942 | 195,539,012 | 2,320,669,954 | |
| 7 | 0215007001 | NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE | 1,841,307,140 | 82,169,828 | 1,923,476,968 | 184,177,073 | 2,107,654,041 | |
| 8 | 0215008001 | NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN | 1,470,747,997 | 69,181,863 | 1,539,929,860 | 38,290,333 | 1,578,220,193 | |
| 9 | 0215009001 | INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA | 1,085,691,384 | 36,020,204 | 1,121,711,588 | 71,224,636 | 1,192,936,224 | |
| 10 | 0215010001 | NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA | 817,835,290 | 37,520,465 | 855,355,755 | 72,133,474 | 927,489,229 | |
| 11 | 0215011001 | NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN | 1,215,392,222 | 34,737,282 | 1,250,129,504 | 82,315,090 | 1,332,444,594 | |
| 12 | 0215014001 | COCOA RESEARCH INSTITUTE- IBADAN | 864,011,062 | 36,892,808 | 900,903,870 | 87,439,118 | 988,342,988 | |
| 13 | 0215015001 | INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN | 944,756,320 | 24,931,343 | 969,687,663 | 84,067,960 | 1,053,755,623 | |
| 14 | 0215016001 | RUBBER RESEARCH INSTITUTE- BENIN | 949,006,549 | 59,070,536 | 1,008,077,085 | 10,615,651 | 1,018,692,736 | |
| 15 | 0215017001 | NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA | 583,439,716 | 50,112,846 | 633,552,562 | 84,900,267 | 718,452,829 | |
| 16 | 0215018001 | NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA | 743,354,766 | 44,640,259 | 787,995,025 | 38,718,946 | 826,713,971 | |
| 17 | 0215019001 | VETERINARY COUNCIL OF NIGERIA | 91,974,979 | 23,451,535 | 115,426,514 | 5,714,975 | 121,141,489 | |
| 18 | 0215020001 | FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN | 788,136,761 | 48,487,396 | 836,624,157 | 115,430,433 | 952,054,590 | |
| 19 | 0215021001 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 305,776,353 | 33,757,624 | 339,533,977 | 40,858,453 | 380,392,430 | |
| 20 | 0215022001 | FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN | 497,880,608 | 46,590,203 | 544,470,811 | 73,202,799 | 617,673,610 | |
| 21 | 0215023001 | FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU | 935,114,816 | 24,251,679 | 959,366,495 | 173,663,839 | 1,133,030,334 | |
| 22 | 0215024001 | FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA | 277,858,049 | 23,272,122 | 301,130,171 | 13,715,940 | 314,846,111 | |
| 23 | 0215025001 | FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM | 403,925,176 | 38,836,765 | 442,761,941 | 20,419,511 | 463,181,452 | |
| 24 | 0215026001 | COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM | 342,551,138 | 37,254,903 | 379,806,041 | 11,758,838 | 391,564,879 | |
| 25 | 0215027001 | FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA | 166,936,519 | 34,602,167 | 201,538,686 | 77,487,487 | 279,026,173 | |
| 26 | 0215028001 | FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS | 420,130,413 | 30,806,140 | 450,936,553 | 260,347,724 | 711,284,277 | |
| 27 | 0215029001 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 101,138,135 | 12,803,165 | 113,941,300 | 44,210,000 | 158,151,300 | |
| 28 | 0215030001 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 98,063,763 | 11,956,204 | 110,019,967 | 122,415,671 | 232,435,638 | |
| 29 | 0215031001 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 122,151,824 | 12,803,166 | 134,954,990 | 34,210,000 | 169,164,990 | |
| 30 | 0215032001 | FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI | 303,556,969 | 32,799,181 | 336,356,150 | 10,858,453 | 347,214,603 | |



| NO CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION | |
|---------|------------|--|-----------------------|----------------------|-----------------------|----------------------|-----------------------|
| 31 | 0215033001 | FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS | 150,169,425 | 18,801,504 | 168,970,929 | 19,605,000 | 188,575,929 |
| 32 | 0215034001 | FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE | 397,421,976 | 31,373,139 | 428,795,115 | 79,771,279 | 508,566,394 |
| 33 | 0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC) | 0 | 8,816,625 | 8,816,625 | 28,574,875 | 37,391,500 |
| 34 | 0215036001 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 171,354,307 | 53,998,086 | 225,352,393 | 24,400,542 | 249,752,935 |
| 35 | 0215050001 | NIGERIA STORED PRODUCTS RESEARCH, ILORIN | 598,665,577 | 28,170,802 | 626,836,379 | 69,955,232 | 696,791,611 |
| 36 | 0215051001 | NATIONAL AGRICULTURE SEEDS COUNCIL | 718,490,860 | 42,637,332 | 761,128,192 | 159,092,842 | 920,221,034 |
| 37 | 0215053001 | NIGERIA AGRICULTURAL QUARANTINE SERVICE | 0 | 59,588,675 | 59,588,675 | 36,897,156 | 96,485,831 |
| 38 | 0215054001 | AGRICULTURAL RESEARCH COUNCIL OF NIGERIA | 442,803,770 | 75,208,759 | 518,012,529 | 56,006,755 | 574,019,284 |
| 39 | 0215055001 | OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO | 42,835,485 | 35,137,823 | 77,973,308 | 5,882,102 | 83,855,410 |
| 40 | 0215056001 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 360,763,328 | 28,673,465 | 389,436,793 | 92,661,121 | 482,097,914 |
| 41 | 0215058001 | NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH | 813,985,568 | 62,572,555 | 876,558,123 | 215,689,778 | 1,092,247,901 |
| | | | 30,008,231,920 | 1,860,788,797 | 31,869,020,717 | 8,790,000,000 | 40,659,020,717 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | 2015 APPROPRIATION ACT |
|---------------|---|---------------------------------|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 12,801,110,139 |
| 21 | PERSONNEL COST | | 7,071,944,319 |
| 2101 | SALARY | | 6,053,501,948 |
| 210101 | SALARIES AND WAGES | | 6,053,501,948 |
| 21010101 | SALARY | | 6,053,501,948 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 1,018,442,371 |
| 210201 | ALLOWANCES | | 261,754,628 |
| 21020101 | NON REGULAR ALLOWANCES | | 261,754,628 |
| 210202 | SOCIAL CONTRIBUTIONS | | 756,687,743 |
| 21020201 | NHIS | | 302,675,097 |
| 21020202 | CONTRIBUTORY PENSION | | 454,012,646 |
| 22 | OTHER RECURRENT COSTS | | 218,425,852 |
| 2202 | OVERHEAD COST | | 218,425,852 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 37,450,560 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 14,241,762 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 23,208,798 |
| 220202 | UTILITIES - GENERAL | | 27,428,578 |
| 22020201 | ELECTRICITY CHARGES | | 21,890,116 |
| 22020202 | TELEPHONE CHARGES | | 2,109,890 |
| 22020205 | WATER RATES | | 3,428,572 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 40,268,956 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 27,957,746 |
| 22020303 | NEWSPAPERS | | 2,109,890 |
| 22020304 | MAGAZINES & PERIODICALS | | 527,473 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 6,329,671 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 2,109,890 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 1,054,945 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 179,341 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 34,285,722 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 20,307,698 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 3,692,308 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 3,164,836 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 1,318,682 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 3,692,308 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 2,109,890 |
| 220205 | TRAINING - GENERAL | | 11,660,152 |
| 22020501 | LOCAL TRAINING | | 11,660,152 |
| 220206 | OTHER SERVICES - GENERAL | | 10,021,980 |
| 22020601 | SECURITY SERVICES | | 7,120,881 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 2,901,099 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 6,065,935 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 3,692,308 |
| 22020703 | LEGAL SERVICES | | 2,373,627 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 15,824,180 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 11,604,399 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 4,219,781 |
| 220210 | MISCELLANEOUS | | 35,419,789 |
| 22021001 | REFRESHMENT & MEALS | | 2,373,627 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 2,373,627 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 2,400,000 |
| 22021004 | MEDICAL EXPENSES | | 3,956,046 |
| 22021006 | POSTAGES & COURIER SERVICES | | 1,054,945 |
| 22021007 | WELFARE PACKAGES | | 20,887,918 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 263,736 |
| 22021009 | SPORTING ACTIVITIES | | 2,109,890 |
| 23 | CAPITAL EXPENDITURE | | 5,510,739,968 |



| 2015 APPROPRIATION ACT | | | |
|------------------------------|---|-----------------------|------------|
| CODE | LINE ITEM | AMOUNT | |
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | | |
| 2301 | FIXED ASSETS PURCHASED | 3,840,000 | |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 3,840,000 | |
| 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | 3,840,000 | |
| 2302 | CONSTRUCTION / PROVISION | 5,308,866,968 | |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 5,308,866,968 | |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | 69,335,360 | |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | 5,065,131,608 | |
| 23020114 | CONSTRUCTION / PROVISION OF ROADS | 174,400,000 | |
| 2303 | REHABILITATION / REPAIRS | 46,600,000 | |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 46,600,000 | |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 46,600,000 | |
| 2304 | PRESERVATION OF THE ENVIRONMENT | 11,520,000 | |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | 11,520,000 | |
| 23040102 | EROSION & FLOOD CONTROL | 11,520,000 | |
| 2305 | OTHER CAPITAL PROJECTS | 139,913,000 | |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 139,913,000 | |
| 23050101 | RESEARCH AND DEVELOPMENT | 81,048,000 | |
| 23050103 | MONITORING AND EVALUATION | 54,065,000 | |
| 23050104 | ANNIVASARIES/CELEBRATIONS | 4,800,000 | |
| | TOTAL PERSONNEL | 7,071,944,319 | |
| | TOTAL OVERHEAD | 218,425,852 | |
| | TOTAL RECURRENT | 7,290,370,171 | |
| | TOTAL CAPITAL | 5,510,739,968 | |
| | TOTAL ALLOCATION | 12,801,110,139 | |
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FMA&RD001003516 | LIBRARY | ONGOING | 3,840,000 |
| FMA&RD002003536 | SEEDLINGS | ONGOING | 32,016,000 |
| FMA&RD002003544 | INORGANIC FERTILIZER | ONGOING | 34,800,000 |
| FMA&RD002003550 | ORGANIC FERTILIZER | ONGOING | 9,702,000 |
| FMA&RD002003557 | SOIL AMENDER/MICRO NUTRIENT | ONGOING | 4,320,000 |
| FMA&RD002003563 | FUNGICIDE - RIDOMIL, FUNGURAN, | ONGOING | 39,760,000 |
| FMA&RD002003572 | SPRAYERS - SOLO PUMPS & KNAPSACK | ONGOING | 10,080,000 |
| FMA&RD002003606 | INSECTICIDES - ACTARA | ONGOING | 33,076,800 |
| FMA&RD002003608 | TISSUE CULTURE DEVELOPMENT | ONGOING | 20,920,000 |
| FMA&RD002003610 | REHABILITATION OF OLD PLANTATIONS | ONGOING | 19,200,000 |
| FMA&RD002003611 | COCOA VARIETY AND CAPACITY DEVELOPMENT | ONGOING | 9,600,000 |
| FMA&RD002003613 | COMMUNITY SEED GARDEN BUDWOOD ESTABLISHMENT | ONGOING | 23,040,000 |
| FMA&RD002003615 | SEED | ONGOING | 61,913,600 |
| FMA&RD002003618 | INORGANIC FERTILIZER | ONGOING | 51,240,000 |
| FMA&RD002003620 | ORGANIC FERTILIZER | ONGOING | 15,523,200 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-----------------|---|---------------------------------|-------------|------------------------------|
| CODE | LINE ITEM | | AMOUNT | |
| FMA&RD002003676 | SOIL AMENDER/MICRO NUTRIENT | ONGOING | 10,752,000 | |
| FMA&RD002003771 | AGRO CHEMICALS | ONGOING | 30,819,200 | |
| FMA&RD002003774 | SUPPORT FOR SMALL SCALE PROCESSING FACILITIES AND EQUIPMENT | ONGOING | 37,950,400 | |
| FMA&RD002003776 | HYBRID RICE DEVELOPMENT | ONGOING | 21,312,000 | |
| FMA&RD002003790 | SEEDS | ONGOING | 16,896,000 | |
| FMA&RD002003793 | SEED DRESSING | ONGOING | 9,216,000 | |
| FMA&RD002003797 | INORGANIC FERTILIZER | ONGOING | 33,400,000 | |
| FMA&RD002003802 | ORGANIC FERTILIZER | ONGOING | 15,328,000 | |
| FMA&RD002003810 | SUPPORT FOR INVESTMENT IN AGRO- PROCESSING, PRODUCT DEVELOPMENT | ONGOING | 9,600,000 | |
| FMA&RD002003819 | SUPPORT FOR SORGHUM PRODUCTION & COMMERCIALIZATION | ONGOING | 9,600,000 | |
| FMA&RD002003825 | RESEARCH & DEVELOPMENT | ONGOING | 6,451,200 | |
| FMA&RD002003830 | IMPROVED CUTTING VARIETIES | ONGOING | 34,064,000 | |
| FMA&RD002003872 | INORGANIC FERTILIZER | ONGOING | 6,336,000 | |
| FMA&RD002003879 | AGRO PROCESSING FACILITIES | ONGOING | 34,291,200 | |
| FMA&RD002003881 | IMPROVED SEEDS | ONGOING | 69,048,000 | |
| FMA&RD002003884 | INORGANIC FERTILIZER | ONGOING | 23,592,000 | |
| FMA&RD002003891 | ORGANIC FERTILIZER | ONGOING | 33,808,000 | |
| FMA&RD002003894 | SOIL AMENDER/MICRO NUTRIENT | ONGOING | 21,880,000 | |
| FMA&RD002004020 | HERBICIDES | ONGOING | 14,832,000 | |
| FMA&RD002004022 | INSECTICIDES | ONGOING | 12,096,000 | |
| FMA&RD002004024 | IMPROVED SEEDS | ONGOING | 12,672,000 | |
| FMA&RD002004025 | INORGANIC FERTILIZER | ONGOING | 4,524,000 | |
| | LIME ACIDITY | NEW | 551,000,000 | |
| | UPGRADE OF KWARRARRAFAM POULTRY FARM IN BWARI UNDER AGRIC GRANT | NEW | 48,600,000 | |
| | PROVISION OF VARIOUS ICT EQUIPMENTS TO THE DATABANK | NEW | 50,400,000 | |
| | COMPLETION OF DONGA SUNTAI ROAD IN DONGA LGA TARABA STATE | NEW | 178,000,000 | |
| | COMPLETION OF T/WADA TO BIBINU RURAL ROAD, TARABA STATE | NEW | 90,000,000 | |
| FMA&RD002004027 | ORGANIC FERTILIZER | ONGOING | 924,000 | |
| FMA&RD002004029 | SOIL AMENDER/MICRO NUTRIENT | ONGOING | 960,000 | |
| FMA&RD002004032 | FUNGICIDES | ONGOING | 2,496,000 | |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-----------------|--|---------------------------------|------------|------------------------------|
| CODE | LINE ITEM | | AMOUNT | |
| FMA&RD002004035 | HERBICIDES | ONGOING | 11,904,000 | |
| FMA&RD002004038 | CROP DEVELOPMENT | ONGOING | 12,288,000 | |
| FMA&RD002004040 | DEMONSTRATION OF YIELD TRANSFER | ONGOING | 7,680,000 | |
| FMA&RD002004042 | IMPROVED SEEDS | ONGOING | 19,760,000 | |
| FMA&RD002004045 | INORGANIC FERTILIZER | ONGOING | 9,600,000 | |
| FMA&RD002004049 | ORGANIC FERTILIZER | ONGOING | 5,544,000 | |
| FMA&RD002004053 | SOIL AMENDER/MICRO NUTRIENT | ONGOING | 3,840,000 | |
| FMA&RD002004056 | FUNGICIDES | ONGOING | 2,184,000 | |
| FMA&RD002004059 | HERBICIDES | ONGOING | 14,880,000 | |
| FMA&RD002004062 | INSECTICIDES | ONGOING | 4,320,000 | |
| FMA&RD002004065 | SEED | ONGOING | 22,600,000 | |
| FMA&RD002004067 | INORGANIC FERTILIZER | ONGOING | 22,032,000 | |
| FMA&RD002004070 | ORGANIC FERTILIZER | ONGOING | 3,696,000 | |
| FMA&RD002004073 | SOIL AMENDER/MICRO NUTRIENT | ONGOING | 1,920,000 | |
| FMA&RD002004075 | AGROCHEMICAL | ONGOING | 20,268,630 | |
| FMA&RD002004078 | PACKAGING AIDS | ONGOING | 18,837,120 | |
| FMA&RD002004081 | BT COTTON DEPLOYMENT | ONGOING | 8,344,000 | |
| FMA&RD002004083 | TOMATO SEEDS | ONGOING | 17,520,000 | |
| FMA&RD002004084 | OKRA SEEDS - FRESH PRODUCE | ONGOING | 13,000,000 | |
| FMA&RD002004085 | VEGETABLE (UGWU) SEEDS - FRESH PRODUCE | ONGOING | 11,520,000 | |
| FMA&RD002004087 | ONIONS SEEDS | ONGOING | 2,457,600 | |
| FMA&RD002004090 | CITRUS SEEDLINGS | ONGOING | 14,584,000 | |
| FMA&RD002004094 | FUNGICIDES | ONGOING | 5,040,000 | |
| FMA&RD002004097 | HERBICIDES | ONGOING | 3,124,800 | |
| FMA&RD002004099 | INSECTICIDES | ONGOING | 3,628,800 | |
| FMA&RD002004101 | SUPPORT FOR INVESTMENT IN PRODUCTION | ONGOING | 3,840,000 | |
| FMA&RD002004103 | HORTICULTURAL FRESH PRODUCE DEVELOPMENT AUTHORITY AND INFRASTRUCTURE | ONGOING | 25,520,000 | |
| FMA&RD002004105 | IMPROVED SEEDS | ONGOING | 60,800,000 | |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-----------------|------------------------------------|---------------------------------|------------|------------------------------|
| CODE | LINE ITEM | | AMOUNT | |
| FMA&RD002004107 | INORGANIC FERTILIZER | ONGOING | 22,240,000 | |
| FMA&RD002004109 | ORGANIC FERTILIZER | ONGOING | 9,240,000 | |
| FMA&RD002004111 | SOIL AMENDER/MICRO NUTRIENT | ONGOING | 9,600,000 | |
| FMA&RD002004113 | SUPPORT FOR SMALL SCALE EQUIPMENT | ONGOING | 11,232,000 | |
| FMA&RD002004115 | SUPPORT FOR SMALL SCALE PROCESSING | ONGOING | 14,112,000 | |
| FMA&RD002004117 | SEED AND SEEDLINGS | ONGOING | 27,520,000 | |
| FMA&RD002004119 | DITHANE M45 | ONGOING | 2,851,200 | |
| FMA&RD002004121 | ULTRACIDE | ONGOING | 2,592,000 | |
| FMA&RD002004124 | MOTORISED HARVESTERS | ONGOING | 3,686,400 | |
| FMA&RD002004126 | SMALL SCALE PROCESSING EQUIPMENT | ONGOING | 11,520,000 | |
| FMA&RD002004134 | APPRAISAL STUDIES | ONGOING | 3,840,000 | |
| FMA&RD002004137 | PLANTING MATERIALS | ONGOING | 8,640,000 | |
| FMA&RD002004139 | INORGANIC FERTILIZER | ONGOING | 2,138,400 | |
| FMA&RD002004141 | ORGANIC FERTILIZER | ONGOING | 384,000 | |
| FMA&RD002004182 | SOIL AMENDER/MICRO NUTRIENT | ONGOING | 384,000 | |
| FMA&RD002004183 | RESEARCH & DEVELOPMENT | ONGOING | 4,800,000 | |
| FMA&RD002004184 | AGRO-CHEMICALS | ONGOING | 1,728,000 | |
| FMA&RD002004186 | IMPROVED SEEDS | ONGOING | 3,456,000 | |
| FMA&RD002004187 | CROP DEVELOPMENT | ONGOING | 2,688,000 | |
| FMA&RD002004188 | INORGANIC FERTILIZER | ONGOING | 3,960,000 | |
| FMA&RD002004189 | ORGANIC FERTILIZER | ONGOING | 1,386,000 | |
| FMA&RD002004190 | SOIL AMENDER/MICRO NUTRIENT | ONGOING | 1,440,000 | |
| FMA&RD002004191 | SUPPORT FOR EXPORT DEVELOPMENT | ONGOING | 3,072,387 | |
| FMA&RD002004193 | SUPPORT FOR PROCESSING | ONGOING | 5,760,000 | |
| FMA&RD002004196 | ACCHA DEVELOPMENT | ONGOING | 7,864,000 | |
| FMA&RD002004197 | HERBICIDES | ONGOING | 384,000 | |
| FMA&RD002004198 | INSECTICIDES | ONGOING | 249,600 | |
| FMA&RD002004199 | FUNGICIDES | ONGOING | 384,000 | |



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| CODE | LINE ITEM | | AMOUNT | |
| FMA&RD002004215 | IMPROVES SEEDS/SEEDLINGS (PLANTING MATERIALS) | ONGOING | 6,912,000 | |
| FMA&RD002004217 | INORGANIC FERTILIZER | ONGOING | 1,884,000 | |
| FMA&RD002004225 | SOIL AMENDER/MICRO NUTRIENT | ONGOING | 5,529,600 | |
| FMA&RD002004227 | AGROCHEMICALS (HERBICIDES) | ONGOING | 2,880,000 | |
| FMA&RD002004229 | INPUTS (CARBON FREE JUTE BAGS&SOLO PUMPS) | ONGOING | 4,800,000 | |
| FMA&RD002004231 | INVESTMENT IN PROCESSING & OTHER CASHEW PRODUCTS | ONGOING | 5,760,000 | |
| FMA&RD002004232 | DAIRY PRODUCTION | ONGOING | 18,392,960 | |
| FMA&RD002004234 | BEEF PRODUCTION | ONGOING | 19,651,078 | |
| FMA&RD002004236 | SHEEP AND GOAT PRODUCTION | ONGOING | 12,363,098 | |
| FMA&RD002004238 | PORK PRODUCTION | ONGOING | 12,609,654 | |
| FMA&RD002004242 | LEATHER PRODUCTION | ONGOING | 11,057,129 | |
| FMA&RD002004245 | POULTRY MEAT (MEAT AND EGG) | ONGOING | 15,097,111 | |
| FMA&RD002004248 | ANIMAL HEALTH | ONGOING | 27,400,000 | |
| FMA&RD002004251 | PEST CONTROL | ONGOING | 18,800,000 | |
| FMA&RD002004256 | FISH FARM ESTATE DEVELOPMENT | ONGOING | 10,368,000 | |
| FMA&RD002004268 | NATIONAL GRAZING RESERVES DEVELOPMENT | ONGOING | 13,882,026 | |
| FMA&RD002004272 | FISH FINGERLINGS PRODUCTION | ONGOING | 15,443,200 | |
| FMA&RD002004295 | FISH FEED MILLS UPGRADE | ONGOING | 14,636,160 | |
| FMA&RD002004418 | FISH PROCESSING PLANTS | ONGOING | 12,545,280 | |
| FMA&RD002004438 | MODEL FISH MARKETS FACILITY | ONGOING | 13,040,000 | |
| FMA&RD002004441 | ARTISANAL FISHERIES DEVELOPMENT | ONGOING | 58,406,400 | |
| FMA&RD002004447 | QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITIES | ONGOING | 18,059,200 | |
| FMA&RD002004452 | RESEARCH & DEVELOPMENT | ONGOING | 8,102,400 | |
| FMA&RD002004548 | AGRO PROCESSING FACILITIES | ONGOING | 7,680,000 | |
| FMA&RD002004551 | PROGRAMME MANAGEMENT AND DIVERSIFIED PRODUCTS | ONGOING | 4,608,000 | |
| FMA&RD002004554 | VARIETAL SELECTION AND MULTIPLICATION | ONGOING | 12,280,000 | |
| FMA&RD002004555 | NUTRITIONAL VALUE AND DEMAND CREATION | ONGOING | 5,760,000 | |
| FMA&RD002004556 | RESEARCH & DEVELOPMENT | ONGOING | 3,100,800 | |



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| FMA&RD002004559 | IMPROVED CUTTING VARIETIES | ONGOING | 11,972,675 | |
| FMA&RD002004567 | ORGANIC FERTILIZER | ONGOING | 2,880,000 | |
| FMA&RD002004569 | IMPROVES SEEDS/SEEDLINGS/ESTABLISHMENT OF DEMOSTRATION PLOT | ONGOING | 14,120,000 | |
| FMA&RD002004572 | INORGANIC FERTILIZER | ONGOING | 10,713,280 | |
| FMA&RD002004574 | ORGANIC FERTILIZER | ONGOING | 8,870,400 | |
| FMA&RD002004578 | SOIL AMENDER/MICRO NUTRIENT | ONGOING | 9,216,000 | |
| FMA&RD002004579 | AGROCHEMICALS (HERBICIDES AND ETHREL) | ONGOING | 6,864,000 | |
| FMA&RD002004585 | INVESTMENT ON PROCESSING/NON-TYRE PRODUCTS | ONGOING | 9,600,000 | |
| FMA&RD002004596 | HOSTING OF EUROPEAN MARKET RESEARCH COUNCIL (EMRC) AGRIBUSINESS FORUM | ONGOING | 1,920,000 | |
| FMA&RD002004600 | MARKET RESEARCH, TEST MARKET AND CONSUMER INSIGHT FOR COMMERCIALIZATION | ONGOING | 960,000 | |
| FMA&RD002004604 | AGRIBUSINESS AND INVESTMENT BULLETINS ON VALUE CHAINS | ONGOING | 960,000 | |
| FMA&RD002004611 | PRIVATE SECTOR INVESTMENT DRIVE | ONGOING | 2,880,000 | |
| FMA&RD002004618 | IMPROVED SEEDLING (PLANTING MATERIALS) | ONGOING | 6,144,000 | |
| FMA&RD002004714 | INVESTMENT IN THE PILOT SHEA BUTTER PROCESS VILLAGES | ONGOING | 3,456,000 | |
| FMA&RD002004719 | RESEARCH AND DEVELOPMENT | ONGOING | 3,840,000 | |
| FMA&RD002004728 | SEMINARS AND WORKSHOPS | ONGOING | 1,920,000 | |
| FMA&RD002004734 | SCHOOL FEEDING PROGRAM AND FEEDING OF LESS PRIVELEDGED MEMBERS OF THE PUBLIC IN SIX POVERTY STRIKEN STATES OF THE FEDERATION | ONGOING | 26,800,000 | |
| | SUPPLY OF 3 NO. OF TRACTORS AND ACCESSORIES IN OWO LGA, ONDO STATE | | 50,000,000 | |
| | SUPPLY OF 4NOS OF HILUX PICKUP TRUCKS TO OWO LGA, ONDO STATE | | 30,000,000 | |
| | SOLAR STREET LIGHT AT MARIGA/MASHEGU, NIGER STATE | | 40,000,000 | |
| | SOLAR STREET LIGHT AT (WARD G, E, AND E1) SURULERE, LAGOS STATE | | 160,000,000 | |
| | SOLAR STREET LIGHT AT MARIGA, NIGER STATE | | 16,000,000 | |
| | SOLAR BOREHOLE AT SURULERE I FEDERAL CONSTITUENCY, LAGOS STATE | | 120,000,000 | |
| FMA&RD002004741 | CONSULTANCY FOR ACADEMIC RESEARCH INTO PRODUCTION PACKAGING AND MARKETING OF AFFORDABLE NOVEL FOODS FOR LOW INCOME RURAL DWELLERS | ONGOING | 384,000 | |
| FMA&RD002004764 | (F) PRODUCTION & BROADCAST OF 12 EPISODES OF NUTRITION BASED RADIO DRAMAS IN HAUSA IGBO, YORUBA & PIDGIN ENGLISH ON RADIO NIGERIA | ONGOING | 2,304,000 | |
| FMA&RD003004940 | PROVISION OF MOTORISED BOREHOLES FOR RURAL COMMUNITIES | ONGOING | 21,735,360 | |
| FMA&RD003004949 | PROVISION OF EQUIPPED HANDPUMP BOREHOLE FOR RURAL COMMUNITIES | ONGOING | 14,200,000 | |
| FMA&RD003004958 | PROMOTION OF HOMESTEAD/BACKYARD IRRIGATED CROP PRODUCTION ACTIVITIES | ONGOING | 14,200,000 | |



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| CODE | LINE ITEM | | | AMOUNT |
| FMA&RD003004964 | UPSCALING AND LINKAGE SUPPORT FOR EXISTING ENCLAVE PROJECT SITES AND FARM RESETTLEMENT CENTRES | ONGOING | | 19,200,000 |
| FMA&RD004004972 | EXTENSION SERVICES SUPPORT | ONGOING | | 101,930,880 |
| FMA&RD004004978 | PROGIS/LAND USE MANAGEMENT TECHNOLOGY | ONGOING | | 9,600,000 |
| FMA&RD004004985 | AFRICAN SOIL FERTILITY MANAGEMENT | ONGOING | | 7,680,000 |
| FMA&RD004004991 | CLIMATE ADAPTATION | ONGOING | | 7,680,000 |
| FMA&RD004004996 | DECENTRALIZED SOIL TESTING FACILITY (SOIL LABORATORY IN A BOX) | ONGOING | | 7,680,000 |
| FMA&RD004005003 | INTEGRATED SOIL AND WATER MANAGEMENT | ONGOING | | 7,680,000 |
| FMA&RD004005011 | PROCUREMENT OF MEDIUM INFRA RED (MIR) DRY CHEMICAL SOIL TEST EQUIPMENT | ONGOING | | 7,680,000 |
| FMA&RD004005015 | PRODUCTION OF SOIL EXTENSION GUIDE | ONGOING | | 3,510,499 |
| FMA&RD004005020 | CONCLUSION OF FEASIBILITY STUDY AND TAKE OFF OF HALAL CERTIFIED MEAT PROCESSING AND PACKAGING CENTERS | ONGOING | | 9,600,000 |
| FMA&RD004005034 | FARMERS GROUP & COOPERATIVES TRANSFORMATION | ONGOING | | 38,000,000 |
| FMA&RD004005039 | SUPPLY CHAINS MANAGEMENT SERVICES | ONGOING | | 47,200,000 |
| FMA&RD004005043 | AGRICULTURAL TRANSFORMATION COUNCIL (ATIC) | ONGOING | | 28,400,000 |
| FMA&RD004005049 | ESTABLISHMENT OF MARKETING AND TRADE DEVELOPMENT CORPORATIONS | ONGOING | | 32,600,000 |
| FMA&RD004005056 | PRICE STABILIZATION/BUY BACK/GUARANTEED MINIMUM PRICE | ONGOING | | 132,000,000 |
| FMA&RD004005061 | AFRICAN FERTILIZER FINANCING FACILITIES | ONGOING | | 76,000,000 |
| FMA&RD004005068 | AGRICULTURAL RESILIENCE FOR CLIMATE CHANGE | ONGOING | | 28,400,000 |
| FMA&RD004005071 | TECHNOLOGY PLATFORMS MANAGEMENT AND DEPLOYMENT | ONGOING | | 42,400,000 |
| FMA&RD004005074 | ROLLOUT COST | ONGOING | | 14,200,000 |
| FMA&RD004005078 | HEADQUARTERS | ONGOING | | 9,600,000 |
| FMA&RD004005081 | REGIONAL OFFICES | ONGOING | | 13,440,000 |
| FMA&RD004005084 | STATE OFFICES | ONGOING | | 14,400,000 |
| FMA&RD004005088 | CODEX ALIMENTATION COMMISSION (CODEX) | ONGOING | | 5,760,000 |
| FMA&RD004005092 | HUMAN CAPITAL DEVELOPMENT FOR THE AGRICULTURAL DEV PROGRAM | ONGOING | | 52,200,000 |
| FMA&RD004005094 | SERVICOM | ONGOING | | 9,600,000 |
| FMA&RD004005270 | (A) SIX REGIONAL OFFICES | ONGOING | | 46,080,000 |
| FMA&RD004005273 | (B) THIRTY SEVEN STATE OFFICES | ONGOING | | 100,080,000 |
| FMA&RD004005279 | RICE FOR AFRICA | ONGOING | | 23,040,000 |



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| CODE | LINE ITEM | | AMOUNT | |
| FMA&RD004005280 | IITA | ONGOING | 48,000,000 | |
| FMA&RD004005281 | AFRICAN ASIAN RURAL DEVELOPMENT ORGANISATION | ONGOING | 5,760,000 | |
| FMA&RD004005284 | CENTRE FOR INTEGRATED RURAL DEVELOPMENT AFRICA (CIRDA) | ONGOING | 4,800,000 | |
| FMA&RD004005286 | FOOD AND AGRICULTURAL ORGANISATION (FAO) | ONGOING | 18,181,046 | |
| FMA&RD004005288 | CONSULTATIVE GROUP ON INTERNATIONAL AGRICULTURAL RESEARCH (CGIAR) | ONGOING | 6,407,509 | |
| FMA&RD004005291 | INTERNATIONAL COMMISSION FOR THE CONSERVATION OF ATLANTIC TUNAS (ICCAT) | ONGOING | 655,258 | |
| FMA&RD004005292 | FISHERIES COMMITTEE FOR WEST CENTRAL GULF OF GUINEA (FCWC | ONGOING | 6,888,000 | |
| FMA&RD004005294 | FISHERIES COOPERATION AMONG AFRICAN STATES BORDERING THE ATLANTIC OCEAN (ATLAFCO) | ONGOING | 326,400 | |
| FMA&RD004005296 | INFOPECHE/INFOFISH | ONGOING | 10,798,680 | |
| FMA&RD004005298 | IFAD ASSISTED VALUE CHAIN DEVELOPMENT PROGRAMME. | ONGOING | 10,560,000 | |
| FMA&RD004005299 | PROGRAMME FOR FOOD SECURITY | ONGOING | 9,600,000 | |
| FMA&RD004005353 | FADAMA III | ONGOING | 9,600,000 | |
| FMA&RD004005354 | RURAL FINANCE INSTITUTION BUILDING PROGRAMME | ONGOING | 9,600,000 | |
| FMA&RD004005355 | WEST AFRICAN AGRIC. PRODUCTIVITY PROGRAMME (WAAPP) | ONGOING | 9,600,000 | |
| FMA&RD004005356 | COMMERCIAL AGRICULTURE | ONGOING | 5,760,000 | |
| FMA&RD004005358 | TRAINING OF 3,500 YOUTH IN TEN AGRIC VALUE CHAINS INCLUDING PLANTING, STORAGE, PROCESSING AND MARKETING | ONGOING | 14,400,000 | |
| FMA&RD004005359 | START-UP PACK FOR 3500 YOUTH IN THE TEN VALUE CHAINS | ONGOING | 11,520,000 | |
| FMA&RD004005361 | MENTORING OF 3,000 YOUTH BY COMMERCIAL FARMERS | ONGOING | 3,840,000 | |
| FMA&RD004005362 | ACCESS TO FERTILIZER | ONGOING | 4,800,000 | |
| FMA&RD004005364 | ACCESS TO SEED/FEEDS | ONGOING | 3,840,000 | |
| FMA&RD004005365 | ACCESS TO CREDIT | ONGOING | 23,800,000 | |
| FMA&RD004005369 | POST TRAINING MEDIA DOCUMENTARIES/PUBLICATIONS | ONGOING | 3,840,000 | |
| FMA&RD004005381 | TRAINING OF 3000 WOMEN IN TEN AGRIC VALUE CHAINS INCLUDING PLANTING, STORAGE, PROCESSING AND MARKETING | ONGOING | 15,360,000 | |
| FMA&RD004005382 | START-UP PACK FOR 2,500 WOMEN IN THE TEN VALUE CHAINS | ONGOING | 13,440,000 | |
| FMA&RD004005384 | ACCESS TO CREDIT | ONGOING | 37,200,000 | |
| FMA&RD004005387 | ACCESS TO FERTILIZER | ONGOING | 9,600,000 | |
| FMA&RD004005389 | ACCESS TO SEED/FEEDS | ONGOING | 9,600,000 | |
| FMA&RD004005391 | VULNERABILITY ANALYSIS AND MAPPING OF VULNERABLE GROUPS: SURVEY ANALYSIS AND GROUP FORMATION | ONGOING | 1,920,000 | |



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| CODE | LINE ITEM | | AMOUNT | |
| FMA&RD004005394 | TRAINING OF 1000 VULNERABLE PERSONS ON AGRIC VALUE CHAINS AND OFF FARM INCOME GENERATION ACTIVITIES (OFIGA) | ONGOING | 7,680,000 | |
| FMA&RD004005395 | PROVISION OF STARTER PACKS FOR 1000 VULNERABLE PERSONS IN DIFFERENT VALUE CHAINS AND OFF FARM INCOME GENERATING ACTIVITIES (OFIGA) | ONGOING | 9,600,000 | |
| FMA&RD004005398 | MECHANIZATION GES: FOR SUBSIDIZED MECHANIZATION SERVICES : | ONGOING | 65,200,000 | |
| FMA&RD004011271 | CONSTRUCTION OF 36M BY 16M BRIDGET AND GRADING OF 15KM ROAD BETWEEN AJIDE-AKPODO, LINKING OTUKPO/UGBOKOLO AND UTONKON/OKPOGA ROADS TO COMPLETE BRIDGE AND ADJOINING ROADS IN OKPOKWU LGA, BENUE STATE | ONGOING | 40,000,000 | |
| FMA&RD004011217 | MILLET SEEDS | NEW | 10,137,600 | |
| FMA&RD004011220 | INORGANIC FERTILIZER MILLET | NEW | 15,840,000 | |
| FMA&RD004011221 | SUPPORT FOR AGRO PROCESSING CAPACITY - MILLET | NEW | 18,760,000 | |
| FMA&RD004011224 | MANGO SEEDS | NEW | 5,760,000 | |
| FMA&RD004011225 | FERTILIZER - OIL PALM | NEW | 16,073,536 | |
| FMA&RD004011226 | SUPPORT FOR INVESTMENT PROCESSING (GINGER) | NEW | 5,760,000 | |
| FMA&RD004011227 | SUPPORT FOR PRODUCTION COMMERCIALIZATION (GINGER) | NEW | 2,880,000 | |
| FMA&RD004011230 | MICRO LIVESTOCK DEVELOPMENT | NEW | 2,752,781 | |
| FMA&RD004011232 | ANIMAL FEED AND FEED SECURITY | NEW | 4,913,472 | |
| FMA&RD004011233 | ANIMAL BREEDING AND CONSERVATION | NEW | 8,421,638 | |
| FMA&RD004011234 | LIVESTOCK DATA MANAGEMENT | NEW | 4,527,022 | |
| FMA&RD004011235 | HIDES AND SKIN QUALITY ASSURANCE | NEW | 9,984,000 | |
| FMA&RD004011236 | EPIDEMIOLOGY SERVICES | NEW | 21,400,000 | |
| FMA&RD004011238 | VETENARY PUBLIC HEALTH | NEW | 21,120,000 | |
| FMA&RD004011239 | QUALITY ASSURANCE AND STANDARDS (VETERINARY) | NEW | 10,944,000 | |
| FMA&RD004011241 | SUPPORT FOR PRODUCTION AND QUALITY ASSURANCE (AQUACULTURE) | NEW | 24,000,000 | |
| FMA&RD004011243 | INTERNATION POTATO CENTER(SWEET POTATO) | NEW | 9,600,000 | |
| FMA&RD004011244 | SPECIAL INTEVENSION GRANT FOR THE POTATO BLIGHT DESEASE IN PLATEAU STATE | NEW | 33,400,000 | |
| FMA&RD004011246 | RESEARCH AND DEVELOPMENT(RUBBER) | NEW | 6,720,000 | |
| FMA&RD004011250 | STORAGE FACILITIES(SHEA BUTTER) | NEW | 14,880,000 | |
| FMA&RD004011253 | NATIONAL AFLATOXIN CONTROL PROJECT | NEW | 9,222,299 | |
| FMA&RD004011256 | PROCUREMENT AND DISTRIBUTION OF MICRONUTRIENT POWDERS THROUGH THE GROWTH ENHANCEMENT SUPPORT SCHEME | NEW | 7,680,000 | |



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| CODE | LINE ITEM | | AMOUNT | |
| FMA&RD004011261 | INTEGRATED MATERNAL AND ADOLESCENT NUTRITION PROGRAMME IN NORTH EAST AND NORTH WEST GEOPOLITICAL ZONES | NEW | 29,560,000 | |
| FMA&RD004011266 | TRANSFORMATION PARTNERSHIPS ON HIGH ENERGY FOODS | NEW | 1,920,000 | |
| FMA&RD004011270 | DESIGN AND CONSTRUCTION OF ADMINISTRATIVE SITE OFFICES FOR SCPZ | NEW | 33,400,000 | |
| FMA&RD004011273 | CRITICAL SAFEGUARDS STUDIES FOR ENVIRONMENTAL AND SOCIAL MANAGEMENT FRAMEWORK (ESMF), RESETTLEMENT POLICY FRAMEWORK (RPF), INTEGRATED PEST MANAGEMET PLAN(IPMP), AGRIC LAND USE , FINANCIAL AND ECONOMIC ANALYSIS. | NEW | 4,800,000 | |
| FMA&RD004011276 | PROMOTION AND ADVOCACY ACTIVITIES FOR PRIORITY VALUE CHAINS | NEW | 1,920,000 | |
| FMA&RD004011278 | NUTRIENT MONITORING OF VALUE CHANGE CROPS USING DECENTRALIZED SOIL TESTING FACILITIES (SOILDOC) | NEW | 9,600,000 | |
| FMA&RD004011281 | TECHNICAL SUPPORT SERVICES, ORG FERTILIZER PROMOTION ETC | NEW | 9,600,000 | |
| FMA&RD004011289 | REHABILITATION AND UPGRADING OF FOOD CROP PRODUCTION TECHNOLOGY TRANSFER STATION (FCPTTS) UGWOPA, ENUGU, GASHUA, YOBE STATE, UBIAJA, EDO STATE AND DAN HASSAN IN KANO STATE STATE. | NEW | 15,360,000 | |
| FMA&RD004011292 | REHABILITATION OF FACILITIES AT BATSU, ILORIN, CSU, IBADAN, MECHANICS TRAINING CENTER AKURE AND MISAU IN BAUCHI STATE | NEW | 15,360,000 | |
| FMA&RD004011326 | NATIONAL RICE/MAIZE CENTRE IBADAN | NEW | 3,840,000 | |
| FMA&RD004011329 | ROOT AND TUBER EXPANSION PROGRAM, IJEBU-IFE | NEW | 7,680,000 | |
| FMA&RD004011330 | PROMOTION OF FINANCIAL INCLUSION IN THE RURAL COMMUNITIES WITHIN THE STAPLE CROPS PROCESSING ZONES | NEW | 9,600,000 | |
| FMA&RD004011332 | GENDER MAINSTREAMING | NEW | 9,600,000 | |
| FMA&RD004011333 | INTERNATIONAL INSTITUTE FOR TROPICAL AGRICULTURE (IITA), IBADAN/FMARD SOYABEAN JOINT PROJECT ON INTEGRATION OF SMALL-SCALE FARMERS INTO SOYABEAN VALUE CHAIN THROUGH ENHANCED AGRO-INPUTS AND INCREASED-SHARING IN GES INTERVENTION ZONES IN NIGERIA | NEW | 28,400,000 | |
| FMA&RD004011335 | PAY OUTSTANDING DEBT RELIEF FUND PROJECTS/MDG DEBTS | NEW | 100,000,000 | |
| FMA&RD004012266 | CATTLE ROUTE DEVELOPMENT | NEW | 1,920,000 | |
| FMA&RD005005401 | (A) CONSTRUCTION OF SURFACE DRESSED ROADS TO STAPLE CROP PROCESSING ZONES | ONGOING | 50,800,000 | |
| FMA&RD005005403 | (B) REHABILITATION/CONSTRUCTION OF RURAL FEEDER ROADS TO CROP PRODUCTION CLUSTERS | ONGOING | 47,600,000 | |
| FMA&RD005005405 | Â© LIABILITIES FOR OUTSTANDING DEBTS | ONGOING | 76,000,000 | |
| FMA&RD005005408 | COMPLETION OF TEMPORARY HQ REMODELING | ONGOING | 46,600,000 | |
| FMA&RD007005409 | FOOD AND AGRICULTURAL POLICIES | ONGOING | 32,400,000 | |
| FMA&RD007005412 | SUPPORT FOR FORUM FOR AFRICAN AGRICULTURAL RESEARCH | ONGOING | 14,400,000 | |
| FMA&RD007005414 | STRATEGIC COMMUNICATION | ONGOING | 52,248,000 | |



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| CODE | LINE ITEM | | | AMOUNT |
| FMA&RD007005415 | ANNUAL NATIONAL COUNCIL ON AGRICULTURE | ONGOING | | 14,400,000 |
| FMA&RD008005419 | MONITORING AND EVALUATION | ONGOING | | 54,065,000 |
| FMA&RD009011340 | ANNUAL WORLD FOOD DAY WITH FAO | NEW | | 4,800,000 |
| FMA&RD010011338 | GRANT TO SERIRG AGRO-ALLIED LIMITED FOR EROSION CONTROL | NEW | | 11,520,000 |
| 0215002001 | | FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 269,659,155 |
| 21 | PERSONNEL COST | | | 236,101,716 |
| 2101 | SALARY | | | 209,814,859 |
| 210101 | SALARIES AND WAGES | | | 209,814,859 |
| 21010101 | SALARY | | | 209,814,859 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 26,286,857 |
| 210201 | ALLOWANCES | | | 60,000 |
| 21020101 | NON REGULAR ALLOWANCES | | | 60,000 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 26,226,857 |
| 21020201 | NHIS | | | 10,490,743 |
| 21020202 | CONTRIBUTORY PENSION | | | 15,736,114 |
| 22 | OTHER RECURRENT COSTS | | | 16,972,002 |
| 2202 | OVERHEAD COST | | | 16,972,002 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 3,303,151 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | | 1,524,531 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 1,778,620 |
| 220202 | UTILITIES - GENERAL | | | 1,148,481 |
| 22020201 | ELECTRICITY CHARGES | | | 162,617 |
| 22020202 | TELEPHONE CHARGES | | | 670,794 |
| 22020203 | INTERNET ACCESS CHARGES | | | 254,089 |
| 22020205 | WATER RATES | | | 60,981 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 908,439 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 449,386 |
| 22020303 | NEWSPAPERS | | | 60,981 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 398,072 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 4,960,740 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 127,044 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 101,635 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | | 897,780 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | | 3,520,905 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 313,376 |
| 220206 | OTHER SERVICES - GENERAL | | | 2,855,955 |
| 22020601 | SECURITY SERVICES | | | 660,630 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | | 2,195,325 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 465,829 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 254,089 |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 211,740 |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 1,270,443 |
| 22020902 | INSURANCE PREMIUM | | | 1,270,443 |
| 220210 | MISCELLANEOUS | | | 2,058,964 |
| 22021001 | REFRESHMENT & MEALS | | | 113,493 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 145,677 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | | 127,044 |
| 22021004 | MEDICAL EXPENSES | | | 101,635 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 76,227 |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-----------------|--|--|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 22021007 | WELFARE PACKAGES | | | 1,062,937 |
| 22021009 | SPORTING ACTIVITIES | | | 177,862 |
| 22021010 | DIRECT TEACHING & LABORATORY COST | | | 254,089 |
| 23 | CAPITAL EXPENDITURE | | | 16,585,437 |
| 2305 | OTHER CAPITAL PROJECTS | | | 16,585,437 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 16,585,437 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 16,585,437 |
| | TOTAL PERSONNEL | | | 236,101,716 |
| | TOTAL OVERHEAD | | | 16,972,002 |
| | TOTAL RECURRENT | | | 253,073,718 |
| | TOTAL CAPITAL | | | 16,585,437 |
| | TOTAL ALLOCATION | | | 269,659,155 |
| 2015002001 | | FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| FCPIKN005012610 | TRAINING OF RURAL WOMEN ON COTTAGE PROCESSING OF FRUITS AND VEGETABLES | ONGOING | | 16,585,437 |
| 2015003001 | | AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 525,653,337 |
| 21 | PERSONNEL COST | | | 300,980,490 |
| 2101 | SALARY | | | 268,030,379 |
| 210101 | SALARIES AND WAGES | | | 268,030,379 |
| 21010101 | SALARY | | | 268,030,379 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 32,950,111 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 32,950,111 |
| 21020201 | NHIS | | | 12,847,833 |
| 21020202 | CONTRIBUTORY PENSION | | | 20,102,278 |
| 22 | OTHER RECURRENT COSTS | | | 54,952,806 |
| 2202 | OVERHEAD COST | | | 54,952,806 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 5,645,635 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | | 2,783,854 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 2,861,781 |
| 220202 | UTILITIES - GENERAL | | | 8,813,414 |
| 22020201 | ELECTRICITY CHARGES | | | 4,319,506 |
| 22020202 | TELEPHONE CHARGES | | | 2,235,979 |
| 22020203 | INTERNET ACCESS CHARGES | | | 2,032,709 |
| 22020205 | WATER RATES | | | 225,220 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 3,988,173 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 1,692,907 |
| 22020303 | NEWSPAPERS | | | 694,509 |
| 22020304 | MAGAZINES & PERIODICALS | | | 16,939 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 211,740 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | | 1,372,078 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 3,927,910 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 1,768,157 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 381,133 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | | 465,829 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | | 296,437 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 1,016,354 |
| 220205 | TRAINING - GENERAL | | | 4,612,372 |
| 22020501 | LOCAL TRAINING | | | 4,612,372 |
| 220206 | OTHER SERVICES - GENERAL | | | 18,159,828 |
| 22020601 | SECURITY SERVICES | | | 11,949,497 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | | 6,210,331 |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-------------------|---|---------------------------------|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | | 1,905,663 |
| 22020701 | FINANCIAL CONSULTING | | | 1,355,139 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | | 211,740 |
| 22020703 | LEGAL SERVICES | | | 127,044 |
| 22020708 | BUDGET PREPARATION | | | 211,740 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 3,782,004 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 1,936,893 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | | 43,350 |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 1,801,761 |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 1,202,708 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | | 211,740 |
| 22020902 | INSURANCE PREMIUM | | | 990,968 |
| 220210 | MISCELLANEOUS | | | 2,915,099 |
| 22021001 | REFRESHMENT & MEALS | | | 550,525 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 450,440 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | | 448,890 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 152,453 |
| 22021007 | WELFARE PACKAGES | | | 846,962 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | | 127,044 |
| 22021009 | SPORTING ACTIVITIES | | | 42,348 |
| 22021030 | PROMOTION, RECRUITMENT & APPOINTMENT | | | 296,437 |
| 23 | CAPITAL EXPENDITURE | | | 169,720,041 |
| 2302 | CONSTRUCTION / PROVISION | | | 58,600,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | | 58,600,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | | 48,100,000 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | | 10,500,000 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | | 0 |
| 2303 | REHABILITATION / REPAIRS | | | 1,500,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | | 1,500,000 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | | 1,500,000 |
| 2305 | OTHER CAPITAL PROJECTS | | | 109,620,041 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 109,620,041 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 109,620,041 |
| | TOTAL PERSONNEL | | | 300,980,490 |
| | TOTAL OVERHEAD | | | 54,952,806 |
| | TOTAL RECURRENT | | | 355,933,296 |
| | TOTAL CAPITAL | | | 169,720,041 |
| | TOTAL ALLOCATION | | | 525,653,337 |
| 2015003001 | AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN | | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| ARMTI001002083 | UPGRADING OF ABUJA REGIONAL TRAINING CENTRE | ONGOING | | 48,100,000 |
| ARMTI002002090 | REHABILITATION OF CAMPUS BUILDINGS | ONGOING | | 1,500,000 |
| ARMTI003002092 | INDUSTRIAL BOREHOLE AND WATER RECTICULATION | ONGOING | | 10,500,000 |
| ARMTI004002097 | CONSTRUCTION AND PROVISION OF ROADS - DRAINAGES | ONGOING | | 0 |
| | COMPLETION OF YOUTH AND WOMEN EMPOWERMENT IN AGRIC BUSINESS IN OKENGWEN | ONGOING | | 10,000,000 |
| ARMTI005002101 | TRAINING EXTENSION FOR YOUTH, WOMEN, FARMERS AND CHANGING AGENTS AND OFF CAMPUS TRAINING FACILITIES | ONGOING | | 10,300,000 |
| ARMTI005002104 | VILLAGE ALIVE DEVELOPMENT INITIATIVE | ONGOING | | 14,000,000 |
| ARMTI005002111 | NATIONAL TRAINING OF TRAINERS | ONGOING | | 12,000,000 |
| ARMTI005002115 | YOUTH EMPOWERMENT SKIL FOR AGRIC BUSINESS | ONGOING | | 10,000,000 |
| ARMTI005002124 | TRAINING OF YOUTH AND WOMEN/PROCUREMENT OF CASSAVA PROCESING MACHINE | ONGOING | | 21,320,041 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | 2015 APPROPRIATION ACT |
|---------------|---|--|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| | COMPLETION AND EXTENSION OF TRAINING OF YOUTH AND WOMEN IN CASSAVA PROCESSING AND VALUE CHAIN ADDITION IN 9 AUTONOMOUS COMMUNITIES OF ETITIAMA, AMURIE, AMAFOR, AMAELU-AMUTU, ELUGHU, OBOFIA, AGBAJA ALA-ObI, NDI NKO AND AMIYI-UMUOKWURU COMMUNITIES OF NKPORO, OHAFIA LGA, ABIA STATE | ONGOING | 10,000,000 |
| | COMPLETION OF TRAINING ON YOUTH AND WOMEN EMPOWERMENT IN IHUOWO | ONGOING | 12,000,000 |
| | COMPLETION OF SOCIAL AMENITIES FOR RURAL DEVELOPMENT IN EKPEYE COMMUNITIES, AHOADA TOWN, RIVERS STATE | ONGOING | 10,000,000 |
| 0215004001 | | NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 659,008,985 |
| 21 | PERSONNEL COST | | 412,637,483 |
| 2101 | SALARY | | 367,281,039 |
| 210101 | SALARIES AND WAGES | | 367,281,039 |
| 21010101 | SALARY | | 367,281,039 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 45,356,444 |
| 210202 | SOCIAL CONTRIBUTIONS | | 45,356,444 |
| 21020201 | NHIS | | 17,810,366 |
| 21020202 | CONTRIBUTORY PENSION | | 27,546,078 |
| 22 | OTHER RECURRENT COSTS | | 43,228,002 |
| 2202 | OVERHEAD COST | | 43,228,002 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 11,433,986 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 11,433,986 |
| 220202 | UTILITIES - GENERAL | | 9,645,216 |
| 22020201 | ELECTRICITY CHARGES | | 4,878,501 |
| 22020203 | INTERNET ACCESS CHARGES | | 4,563,444 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 203,271 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 1,821,714 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 1,439,835 |
| 22020303 | NEWSPAPERS | | 170,139 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 211,740 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 1,609,228 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 762,266 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 423,481 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 423,481 |
| 220206 | OTHER SERVICES - GENERAL | | 17,786,200 |
| 22020601 | SECURITY SERVICES | | 9,740,062 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 8,046,138 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 296,437 |
| 22020701 | FINANCIAL CONSULTING | | 296,437 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 635,221 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 423,481 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 211,740 |
| 23 | CAPITAL EXPENDITURE | | 203,143,500 |
| 2301 | FIXED ASSETS PURCHASED | | 203,143,500 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 203,143,500 |
| 23010108 | PURCHASE OF BUSES | | 15,155,028 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | | 187,988,472 |
| | TOTAL PERSONNEL | | 412,637,483 |
| | TOTAL OVERHEAD | | 43,228,002 |
| | TOTAL RECURRENT | | 455,865,485 |
| | TOTAL CAPITAL | | 203,143,500 |
| | TOTAL ALLOCATION | | 659,008,985 |
| 0215004001 | | NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN | |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-------------------|--|---------------------------------|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| NCAM005003791 | PROCUREMENT AND INSTALLATION OF RICE MILLS | ONGOING | | 28,988,472 |
| NCAM005003803 | CONTINUATION OF UPGRADING OF THE INTERNAL ROAD NETWORK AND REHABILITATION OF DRAINAGES | NEW | | 12,000,000 |
| | ESTABLISHMENT OF GARI PROCESSING PLANT IN OGUTA IMO STATE | | | 3,500,000 |
| | ESTABLISHMENT OF OIL PALM PROCESSING PLANT IN OGUTA IMO STATE | | | 3,500,000 |
| | COMPLETION OF CONSTRUCTION OF CASSAVA CHIPS MACHINE, TWO WORKSHOPS, INSTALLATION AND TRAINING IN ODIEREMENYI AND EHUDA | | | 5,000,000 |
| | CONSTRUCTION OF OF 2 PROCESSING SHEDS IN OGUTAIMO STATE | | | 3,000,000 |
| | SKILL ACQUISITION AND TRAINING FOR WOMEN AT CALABAR ODUPKANI FEDERAL CONSTITUENCY, CROSS RIVER STATE | | | 16,000,000 |
| | ESTABLISHMENT OF CASSAVA PROCESSING PLANT AND OTHER FARM IMPLEMENTS AT KOGI CENTRAL, NAGAZI FARM CENTRE, ADAVI LGA, KOGI STATE | | | 15,000,000 |
| | CASSAVA PROCESSING MACHINE AND OTHER FARM IMPLEMENTS, OSARA FARM CENTRE | | | 30,000,000 |
| | SUPPLY AND INSTALLATION OF PROCESSING MACHINES AND TRAINING AT OGBOMOSHO NORTH, SOUTH AND ORIRE FEDERAL CONSTITUENCY, OYO STATE | | | 48,000,000 |
| NCAM005003813 | DEVELOPMENT AND IMPROVEMENT OF THE EFFICIENCIES OF NCAM DEVELOPED TECH. THROUGH SPECIFIC PROBLEMS SOLVING RESEARCH AND DEVELOPMENT | | | 12,000,000 |
| NCAM005003815 | MATERIAL FOR THE FABRICATION OF PROTOTYPES EMANATING FROM RESEARCH AND DEVELOPMENT OF RELEVANT AGRIC MECH TECH | | | 11,000,000 |
| 2015005001 | NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI | | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 1,137,049,100 |
| 21 | PERSONNEL COST | | | 930,210,449 |
| 2101 | SALARY | | | 827,079,232 |
| 210101 | SALARIES AND WAGES | | | 827,079,232 |
| 21010101 | SALARY | | | 827,079,232 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 103,131,217 |
| 210201 | ALLOWANCES | | | 300,000 |
| 21020101 | NON REGULAR ALLOWANCES | | | 300,000 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 102,831,217 |
| 21020201 | NHIS | | | 40,800,275 |
| 21020202 | CONTRIBUTORY PENSION | | | 62,030,942 |
| 22 | OTHER RECURRENT COSTS | | | 59,279,962 |
| 2202 | OVERHEAD COST | | | 59,279,962 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 10,607,653 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | | 1,693,924 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 8,913,729 |
| 220202 | UTILITIES - GENERAL | | | 9,183,438 |
| 22020201 | ELECTRICITY CHARGES | | | 6,860,391 |
| 22020202 | TELEPHONE CHARGES | | | 1,016,354 |
| 22020203 | INTERNET ACCESS CHARGES | | | 996,027 |
| 22020205 | WATER RATES | | | 310,666 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 5,437,496 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 2,202,101 |
| 22020302 | BOOKS | | | 304,906 |
| 22020303 | NEWSPAPERS | | | 508,177 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-------------------|--|---------------------------------|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 22020304 | MAGAZINES & PERIODICALS | | | 254,089 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 1,067,172 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | | 508,177 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | | 296,437 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | | 296,437 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 5,755,106 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 1,905,664 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 762,266 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | | 1,270,443 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | | 296,437 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 885,075 |
| 22020406 | OTHER MAINTENANCE SERVICES | | | 423,481 |
| 22020408 | MAINTENANCE OF SEA BOATS | | | 211,740 |
| 220205 | TRAINING - GENERAL | | | 1,948,012 |
| 22020501 | LOCAL TRAINING | | | 1,948,012 |
| 220206 | OTHER SERVICES - GENERAL | | | 6,174,352 |
| 22020601 | SECURITY SERVICES | | | 5,623,827 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | | 550,525 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | | 3,918,719 |
| 22020701 | FINANCIAL CONSULTING | | | 3,918,719 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 10,995,553 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 2,441,238 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | | 1,778,620 |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 6,775,695 |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 2,413,841 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | | 211,740 |
| 22020902 | INSURANCE PREMIUM | | | 2,202,101 |
| 220210 | MISCELLANEOUS | | | 2,845,792 |
| 22021001 | REFRESHMENT & MEALS | | | 508,177 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 1,829,438 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 211,740 |
| 22021009 | SPORTING ACTIVITIES | | | 296,437 |
| 23 | CAPITAL EXPENDITURE | | | 147,558,689 |
| 2301 | FIXED ASSETS PURCHASED | | | 147,558,689 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | | 147,558,689 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | | | 147,558,689 |
| | TOTAL PERSONNEL | | | 930,210,449 |
| | TOTAL OVERHEAD | | | 59,279,962 |
| | TOTAL RECURRENT | | | 989,490,411 |
| | TOTAL CAPITAL | | | 147,558,689 |
| | TOTAL ALLOCATION | | | 1,137,049,100 |
| 0215005001 | NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI | | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| NCRI153012510 | PROVISION OF TRACTORS AND FARM IMPLEMENTS FOR RESEARCH ACTIVITIES | ONGOING | | 10,000,000 |
| NCRI153012516 | PROVISION OF COMBINE HARVESTERS | NEW | | 5,000,000 |
| NCRI153012513 | LOWLAND MECHANICAL POWER TILLERS AND TRANSPLANTERS | NEW | | 10,000,000 |
| NCRI008012584 | TRAINING OF VULNERABLE FARMERS, YOUTHS AND WOMEN ON IMPROVED TECH. OF RICE, SOYABEAN, BENISEED AND SUGARCANE FOR FOOD SECURITY AND EMPOWERMENT | | | 50,000,000 |
| NCRI009003417 | RESEARCH INTO GENETIC IMPROVEMENT OF RICE, ACHA AND SUGARCANE LEADING TO DEVELOPMENT OF HIGH YEILDING VARIETIES AND VALUE ADDED PRODUCT | | | 6,358,689 |
| | COMPLETION OF LABORATORY (IBADAN) | | | 15,000,000 |
| | PLANNING MONITORING AND EVALUATION OF CAPITAL AND RESEARCH PROJECTS | | | 5,500,000 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | 2015 APPROPRIATION ACT |
|---------------|--|---|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| | TRAINING AND EMPOWERMENT PROGRAME IN OHUDA | | 15,000,000 |
| | FARMING SYSTEM RESEARCH AND EXTENSION IN THE CENTRAL ZONE OF NIGERIA AND VALUE ADDITION | | 5,000,000 |
| NCRI009003421 | RESEARCH IN TO GENETICS IMPROVEMENT OF OIL SEEDS LEADING TO DEVELOPMENT HIGH YEILDING VARIETIES OF SOYBEANS, BENISEED AND CASTOR WITH SUGAR FRIENDLY CHARACTERISTICS | | 10,700,000 |
| NCRI009003421 | EMPOWERMENT INTO GENETIC IMPROVEMENT OF RICE AND BENESEED. | | 15,000,000 |
| 0215006001 | | NATIONAL VETERINARY RESEARCH INSTITUTE- VOM | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 2,320,669,954 |
| 21 | PERSONNEL COST | | 1,989,129,218 |
| 2101 | SALARY | | 1,476,407,179 |
| 210101 | SALARIES AND WAGES | | 1,476,407,179 |
| 21010101 | SALARY | | 1,476,407,179 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 512,722,039 |
| 210201 | ALLOWANCES | | 328,171,142 |
| 21020101 | NON REGULAR ALLOWANCES | | 328,171,142 |
| 210202 | SOCIAL CONTRIBUTIONS | | 184,550,897 |
| 21020201 | NHIS | | 73,820,359 |
| 21020202 | CONTRIBUTORY PENSION | | 110,730,538 |
| 22 | OTHER RECURRENT COSTS | | 136,001,724 |
| 2202 | OVERHEAD COST | | 136,001,724 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 8,860,317 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 2,321,827 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 6,538,490 |
| 220202 | UTILITIES - GENERAL | | 13,270,878 |
| 22020201 | ELECTRICITY CHARGES | | 2,663,593 |
| 22020202 | TELEPHONE CHARGES | | 1,068,623 |
| 22020203 | INTERNET ACCESS CHARGES | | 4,857,381 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 1,058,909 |
| 22020205 | WATER RATES | | 3,622,372 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 7,342,993 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 1,670,216 |
| 22020303 | NEWSPAPERS | | 682,356 |
| 22020304 | MAGAZINES & PERIODICALS | | 1,527,597 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 572,203 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 874,329 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 2,016,292 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 9,832,978 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 2,339,800 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 1,880,119 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 1,214,309 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 1,484,321 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 2,914,429 |
| 220205 | TRAINING - GENERAL | | 1,802,437 |
| 22020501 | LOCAL TRAINING | | 1,802,437 |
| 220206 | OTHER SERVICES - GENERAL | | 19,613,721 |
| 22020601 | SECURITY SERVICES | | 12,446,628 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 7,167,093 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 1,144,406 |
| 22020701 | FINANCIAL CONSULTING | | 572,203 |
| 22020703 | LEGAL SERVICES | | 572,203 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 32,325,954 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 4,018,307 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 28,307,647 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-----------------|--|---|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 7,167,093 |
| 22020902 | INSURANCE PREMIUM | | | 7,167,093 |
| 220210 | MISCELLANEOUS | | | 34,640,947 |
| 22021004 | MEDICAL EXPENSES | | | 34,640,947 |
| 23 | CAPITAL EXPENDITURE | | | 195,539,012 |
| 2305 | OTHER CAPITAL PROJECTS | | | 195,539,012 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 195,539,012 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 195,539,012 |
| | TOTAL PERSONNEL | | | 1,989,129,218 |
| | TOTAL OVERHEAD | | | 136,001,724 |
| | TOTAL RECURRENT | | | 2,125,130,942 |
| | TOTAL CAPITAL | | | 195,539,012 |
| | TOTAL ALLOCATION | | | 2,320,669,954 |
| 0215006001 | | NATIONAL VETERINARY RESEARCH INSTITUTE- VOM | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| NVRIVM002000892 | SPECIAL RESEARCH PROGRAMME: MULTIVALENT VACCINE RESEARCH & DEVELOPMENT, CLOSTRIDAL VACCINE; BQ+HANTAVAC+HSV; GUMBORO + NDVL; FOWL TYPHOID; FOWL CHOLERA & NEW CASTLE (LASOTA). | ONGOING | | 10,000,000 |
| NVRIVM002000894 | DEVELOPMENT OF AN INDEPENDENT BACTERIAL VACCINE PRODUCTION. LABORATORY (BVPL) FOR CGMP COMPLIANCE TOWARDS ESTABLISHING A VACCINE COMPANY | | | 20,000,000 |
| NVRIVM002000893 | SPECIALIZED INPUT FOR VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION | ONGOING | | 25,539,012 |
| NVRIVM002000895 | SPECIAL RESEARCH PROGRAMME: DEVELOPMENT OF KILLED ADJUVANTED RABIES CELL CULTURE VACCINE FOR DOGS AND CATS | ONGOING | | 10,000,000 |
| | COMPLETION OF FENCING | ONGOING | | 10,000,000 |
| | SPECIAL RESEARCH PROGRAMME: DIAGNOSTIC SURVEY OF LIVESTOCK AND ZOOONOTIC DISEASES (ANIMAL DISEASE SURVEILLANCE & DISEASE PATTERN IN NIGERIA) OF ECONOMIC IMPORTANCE. | | | 100,000,000 |
| NVRIVM002000899 | SPECIAL RESEARCH PROGRAMME: ISOLATION, SEROLOGICAL & MOLECULAR CHARACTERIZATION OF HIGHLY PATHOGENIC AVIAN INFLUENZA (HPAI) VIRUS OF POULTRY IN NIGERIA. | ONGOING | | 20,000,000 |
| 0215007001 | | NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 2,107,654,041 |
| 21 | PERSONNEL COST | | | 1,841,307,140 |
| 2101 | SALARY | | | 1,629,096,644 |
| 210101 | SALARIES AND WAGES | | | 1,629,096,644 |
| 21010101 | SALARY | | | 1,629,096,644 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 212,210,496 |
| 210201 | ALLOWANCES | | | 8,573,416 |
| 21020101 | NON REGULAR ALLOWANCES | | | 8,573,416 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 203,637,080 |
| 21020201 | NHIS | | | 81,454,832 |
| 21020202 | CONTRIBUTORY PENSION | | | 122,182,248 |
| 22 | OTHER RECURRENT COSTS | | | 82,169,828 |
| 2202 | OVERHEAD COST | | | 82,169,828 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 5,131,967 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | | 4,468,919 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 663,048 |
| 220202 | UTILITIES - GENERAL | | | 5,470,145 |
| 22020201 | ELECTRICITY CHARGES | | | 4,392,692 |
| 22020202 | TELEPHONE CHARGES | | | 663,048 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | 2015 APPROPRIATION ACT |
|-------------------|---|---------------------------------|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| 22020203 | INTERNET ACCESS CHARGES | | 414,405 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 8,205,217 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 4,144,050 |
| 22020302 | BOOKS | | 248,643 |
| 22020303 | NEWSPAPERS | | 248,643 |
| 22020304 | MAGAZINES & PERIODICALS | | 248,643 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 248,643 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 1,077,452 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 663,048 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | | 248,643 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 1,077,452 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 22,585,688 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 8,536,741 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 3,936,227 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 2,154,906 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 4,144,050 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 2,736,312 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 1,077,452 |
| 220205 | TRAINING - GENERAL | | 1,906,262 |
| 22020501 | LOCAL TRAINING | | 1,906,262 |
| 220206 | OTHER SERVICES - GENERAL | | 2,569,310 |
| 22020601 | SECURITY SERVICES | | 1,906,262 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 663,048 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 5,283,243 |
| 22020701 | FINANCIAL CONSULTING | | 3,563,883 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 1,077,452 |
| 22020703 | LEGAL SERVICES | | 393,265 |
| 22020704 | ENGINEERING SERVICES | | 248,643 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 17,011,111 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 3,646,763 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 1,077,452 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 12,286,896 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 2,154,905 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 248,643 |
| 22020902 | INSURANCE PREMIUM | | 1,906,262 |
| 220210 | MISCELLANEOUS | | 11,851,980 |
| 22021001 | REFRESHMENT & MEALS | | 4,392,692 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 1,906,262 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 1,077,452 |
| 22021004 | MEDICAL EXPENSES | | 248,643 |
| 22021006 | POSTAGES & COURIER SERVICES | | 663,048 |
| 22021007 | WELFARE PACKAGES | | 3,563,883 |
| 23 | CAPITAL EXPENDITURE | | 184,177,073 |
| 2301 | FIXED ASSETS PURCHASED | | 95,000,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 95,000,000 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | | 95,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 89,177,073 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 89,177,073 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 89,177,073 |
| | TOTAL PERSONNEL | | 1,841,307,140 |
| | TOTAL OVERHEAD | | 82,169,828 |
| | TOTAL RECURRENT | | 1,923,476,968 |
| | TOTAL CAPITAL | | 184,177,073 |
| | TOTAL ALLOCATION | | 2,107,654,041 |
| 0215007001 | NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |



| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-------------------|--|---------|---------------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| NRCRI002004243 | PURCHASE OF 3NO TRACTOR HEADS AND IMPLEMENTS | ONGOING | 25,000,000 |
| | ASPHALT TARRING OF INTERNAL ROADS (3KM) | | 70,000,000 |
| NRCRI006004279 | DEVELOPMENT OF NEW CASSAVA VARIETIES AND MULTIPLICATION OF BREEDERS SEED OF VARIETIES SUITABLE FOR PROCESSING AND EXPORT (ATA) AND A UTILITY VEHICLE. | ONGOING | 70,000,000 |
| NRCRI006004282 | BREEDING OF HYBRID VARIETIES OF YAM SUITABLE FOR PROCESSING EXPORT AND DISTRIBUTION TO FARMERS. PURCHASE OF PROJECT UTILITY VEHICLES 2NO (TOYOTA HILUX). | ONGOING | 19,177,073 |
| 0215008001 | NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 1,578,220,193 |
| 21 | PERSONNEL COST | | 1,470,747,997 |
| 2101 | SALARY | | 1,298,511,997 |
| 210101 | SALARIES AND WAGES | | 1,298,511,997 |
| 21010101 | SALARY | | 1,298,511,997 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 172,236,000 |
| 210201 | ALLOWANCES | | 10,475,686 |
| 21020101 | NON REGULAR ALLOWANCES | | 10,475,686 |
| 210202 | SOCIAL CONTRIBUTIONS | | 161,760,314 |
| 21020201 | NHIS | | 64,371,914 |
| 21020202 | CONTRIBUTORY PENSION | | 97,388,400 |
| 22 | OTHER RECURRENT COSTS | | 69,181,863 |
| 2202 | OVERHEAD COST | | 69,181,863 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 8,876,306 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 1,689,150 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 7,187,156 |
| 220202 | UTILITIES - GENERAL | | 15,040,601 |
| 22020201 | ELECTRICITY CHARGES | | 11,662,299 |
| 22020202 | TELEPHONE CHARGES | | 1,013,491 |
| 22020203 | INTERNET ACCESS CHARGES | | 2,364,811 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 6,772,098 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 2,364,811 |
| 22020302 | BOOKS | | 168,915 |
| 22020303 | NEWSPAPERS | | 168,915 |
| 22020304 | MAGAZINES & PERIODICALS | | 20,269 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 337,830 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 1,013,491 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 675,660 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | | 1,346,547 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 337,830 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | 135,132 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 202,698 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 7,731,892 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 2,899,543 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 202,698 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 918,293 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 675,660 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 2,364,811 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 670,887 |
| 220205 | TRAINING - GENERAL | | 1,689,150 |
| 22020501 | LOCAL TRAINING | | 1,689,150 |
| 220206 | OTHER SERVICES - GENERAL | | 2,111,008 |
| 22020601 | SECURITY SERVICES | | 1,351,320 |
| 22020603 | OFFICE RENT | | 354,292 |
| 22020604 | RESIDENTIAL RENT | | 67,566 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 337,830 |



| 0215001001 FEDERAL MINISTRY OF AGRICULTURE | | | 2015 APPROPRIATION ACT |
|--|---|---------|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 4,729,624 |
| 22020701 | FINANCIAL CONSULTING | | 1,013,491 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 1,013,491 |
| 22020703 | LEGAL SERVICES | | 1,013,491 |
| 22020704 | ENGINEERING SERVICES | | 1,013,491 |
| 22020705 | ARCHITECTURAL SERVICES | | 675,660 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 18,770,387 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 3,378,301 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 2,364,811 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 12,993,492 |
| 22020806 | COOKING GAS/FUEL COST | | 33,783 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 743,226 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 67,566 |
| 22020902 | INSURANCE PREMIUM | | 675,660 |
| 220210 | MISCELLANEOUS | | 2,717,571 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 540,524 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 337,830 |
| 22021004 | MEDICAL EXPENSES | | 202,698 |
| 22021005 | FOREIGN SERVICE SCHOOL FEES PAYMENT | | 472,962 |
| 22021006 | POSTAGES & COURIER SERVICES | | 321,846 |
| 22021007 | WELFARE PACKAGES | | 152,453 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 689,258 |
| 23 | CAPITAL EXPENDITURE | | 38,290,333 |
| 2301 | FIXED ASSETS PURCHASED | | 17,700,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 17,700,000 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | | 17,700,000 |
| 2303 | REHABILITATION / REPAIRS | | 20,590,333 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 20,590,333 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | 13,100,000 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 7,490,333 |
| | TOTAL PERSONNEL | | 1,470,747,997 |
| | TOTAL OVERHEAD | | 69,181,863 |
| | TOTAL RECURRENT | | 1,539,929,860 |
| | TOTAL CAPITAL | | 38,290,333 |
| | TOTAL ALLOCATION | | 1,578,220,193 |
| 0215008001 | NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| NIFOR001003468 | PURCHASE OF RESEARCH EQUIPMENTS, CONSUMABLES, TRAINING, MONITORING OF RESEARCH PROJECTS | ONGOING | 17,700,000 |
| NIFOR001003481 | UPGRADE OF RESEARCH INFRASTRUCTURE IN NIFOR MAIN STATION | ONGOING | 7,490,333 |
| NIFOR001003497 | WATER RETICULATION IN MAIN STATION | ONGOING | 13,100,000 |
| 0215009001 | INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 1,192,936,224 |
| 21 | PERSONNEL COST | | 1,085,691,384 |
| 2101 | SALARY | | 964,632,341 |
| 210101 | SALARIES AND WAGES | | 964,632,341 |
| 21010101 | SALARY | | 964,632,341 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 121,059,043 |
| 210201 | ALLOWANCES | | 480,000 |
| 21020101 | NON REGULAR ALLOWANCES | | 480,000 |
| 210202 | SOCIAL CONTRIBUTIONS | | 120,579,043 |
| 21020201 | NHIS | | 48,231,617 |
| 21020202 | CONTRIBUTORY PENSION | | 72,347,426 |
| 22 | OTHER RECURRENT COSTS | | 36,020,204 |
| 2202 | OVERHEAD COST | | 36,020,204 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-------------------|---|---------------------------------|------------|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 9,352,447 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | | 1,246,403 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 8,106,044 |
| 220202 | UTILITIES - GENERAL | | | 5,088,683 |
| 22020201 | ELECTRICITY CHARGES | | | 2,072,372 |
| 22020202 | TELEPHONE CHARGES | | | 1,512,060 |
| 22020203 | INTERNET ACCESS CHARGES | | | 871,530 |
| 22020205 | WATER RATES | | | 632,721 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 3,478,370 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 2,191,878 |
| 22020303 | NEWSPAPERS | | | 411,507 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 597,649 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | | 202,380 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | | 74,956 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 5,786,251 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 3,901,512 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 1,241,565 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 643,174 |
| 220205 | TRAINING - GENERAL | | | 2,587,714 |
| 22020501 | LOCAL TRAINING | | | 2,587,714 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | | 1,549,330 |
| 22020701 | FINANCIAL CONSULTING | | | 1,342,384 |
| 22020703 | LEGAL SERVICES | | | 206,946 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 2,740,086 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 2,216,963 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | | 103,371 |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 419,752 |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 480,775 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | | 362,890 |
| 22020902 | INSURANCE PREMIUM | | | 117,885 |
| 220210 | MISCELLANEOUS | | | 4,956,548 |
| 22021001 | REFRESHMENT & MEALS | | | 588,320 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 2,123,574 |
| 22021004 | MEDICAL EXPENSES | | | 207,832 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 211,249 |
| 22021009 | SPORTING ACTIVITIES | | | 1,825,573 |
| 23 | CAPITAL EXPENDITURE | | | 71,224,636 |
| 2302 | CONSTRUCTION / PROVISION | | | 20,000,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | | 20,000,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | | 20,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | | 51,224,636 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 51,224,636 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 51,224,636 |
| | TOTAL PERSONNEL | | | 1,085,691,384 |
| | TOTAL OVERHEAD | | | 36,020,204 |
| | TOTAL RECURRENT | | | 1,121,711,588 |
| | TOTAL CAPITAL | | | 71,224,636 |
| | TOTAL ALLOCATION | | | 1,192,936,224 |
| 0215009001 | INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA | | | |
| CODE | PROJECT NAME | TYPE | AMOUNT | |
| IARZR001001879 | COMPLETION AND EQUIPING OF THE ABANDONED CONFERENCE HALL | ONGOING | 20,000,000 | |
| IARZR005005426 | COTTON VARIETY IMPROVEMENT AND SEED MULTIPLICATION | ONGOING | 2,334,040 | |
| IARZR005005432 | COWPEA VARIETY IMPROVEMENT AND SEED MULTIPLICATION | ONGOING | 877,040 | |
| IARZR005005436 | MAIZE VARIETY IMPROVEMENT AND SEED MULTIPLICATION | ONGOING | 21,587,961 | |
| IARZR005005439 | SORGHUM VARIETY IMPROVEMENT AND SEED PRODUCTION | ONGOING | 1,498,768 | |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|----------------|---|---|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| IARZR005005443 | GROUNDNUT VARIETY IMPROVEMENT AND SEED MULTIPLICATION | ONGOING | | 1,558,918 |
| IARZR005005446 | BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT) | ONGOING | | 846,307 |
| IARZR005005450 | RESEARCH INTO AGRIC. MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS) | ONGOING | | 864,021 |
| IARZR005005452 | RESEARCH INTO FOOD SCIENCE AND TECHNOLOGY (POST HARVEST VALUE ADDITION) | ONGOING | | 469,691 |
| IARZR005005454 | REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS AND MONITORING AND EVALUATION OF PERFORMANCE (EXTENSION ATA) | ONGOING | | 3,046,447 |
| IARZR005005458 | VARIETY IMPROVEMENT OF CASTOR AND SEED MULTIPLICATION | ONGOING | | 406,598 |
| IARZR005005464 | VARIETY IMPROVEMENT OF SUNFLOWER AND SEED MULTIPLICATION | ONGOING | | 317,217 |
| IARZR005005467 | GENETICS IMPROVEMENT OF JATROPHA AND SEED MULTIPLICATION | ONGOING | | 447,784 |
| IARZR005005470 | HORTICULTURE CROPS RESEARCH AND COLLABORATION ON ARTEMISIA PLANT. | ONGOING | | 778,895 |
| IARZR005005474 | RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT | ONGOING | | 839,485 |
| IARZR005005478 | RESEARCH INTO IRRIGATED AGRICULTURE | ONGOING | | 8,188,362 |
| IARZR005005481 | PRODUCTION OF IAR MANDATE CROPS QUALITY SEEDS TO MEET UP NATIONWIDE OVERWHELMING REQUESTS | ONGOING | | 6,977,329 |
| IARZR005005484 | ESTABLISHMENT OF TECHNOLOGY ADOPTION VILLAGES | ONGOING | | 185,773 |
| 2015010001 | | NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 927,489,229 |
| 21 | PERSONNEL COST | | | 817,835,290 |
| 2101 | SALARY | | | 673,293,082 |
| 210101 | SALARIES AND WAGES | | | 673,293,082 |
| 21010101 | SALARY | | | 673,293,082 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 144,542,208 |
| 210201 | ALLOWANCES | | | 60,380,573 |
| 21020101 | NON REGULAR ALLOWANCES | | | 60,380,573 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 84,161,635 |
| 21020201 | NHIS | | | 33,664,654 |
| 21020202 | CONTRIBUTORY PENSION | | | 50,496,981 |
| 22 | OTHER RECURRENT COSTS | | | 37,520,465 |
| 2202 | OVERHEAD COST | | | 37,520,465 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 2,837,372 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | | 846,962 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 1,990,410 |
| 220202 | UTILITIES - GENERAL | | | 4,742,987 |
| 22020201 | ELECTRICITY CHARGES | | | 3,387,848 |
| 22020202 | TELEPHONE CHARGES | | | 1,355,139 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 6,267,519 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 1,355,139 |
| 22020302 | BOOKS | | | 846,962 |
| 22020303 | NEWSPAPERS | | | 254,089 |
| 22020304 | MAGAZINES & PERIODICALS | | | 423,481 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 846,962 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | | 1,270,443 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | | 846,962 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | | 423,481 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 3,472,544 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 1,270,443 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 423,481 |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-------------------|---|---------------------------------|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | | 1,355,139 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 423,481 |
| 220205 | TRAINING - GENERAL | | | 846,962 |
| 22020501 | LOCAL TRAINING | | | 846,962 |
| 220206 | OTHER SERVICES - GENERAL | | | 1,270,443 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | | 1,270,443 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | | 1,948,013 |
| 22020701 | FINANCIAL CONSULTING | | | 1,270,443 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | | 338,785 |
| 22020703 | LEGAL SERVICES | | | 338,785 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 2,794,975 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 2,117,405 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | | 423,481 |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 254,089 |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 4,234,809 |
| 22020902 | INSURANCE PREMIUM | | | 4,234,809 |
| 220210 | MISCELLANEOUS | | | 9,104,841 |
| 22021001 | REFRESHMENT & MEALS | | | 592,873 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 2,540,886 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | | 423,481 |
| 22021004 | MEDICAL EXPENSES | | | 1,270,443 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 211,740 |
| 22021007 | WELFARE PACKAGES | | | 677,570 |
| 22021009 | SPORTING ACTIVITIES | | | 1,270,443 |
| 22021029 | PROJECT MONITORING ACTIVITIES & FOLLOW UP | | | 846,962 |
| 22021030 | PROMOTION, RECRUITMENT & APPOINTMENT | | | 1,270,443 |
| 23 | CAPITAL EXPENDITURE | | | 72,133,474 |
| 2305 | OTHER CAPITAL PROJECTS | | | 72,133,474 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 72,133,474 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 72,133,474 |
| | TOTAL PERSONNEL | | | 817,835,290 |
| | TOTAL OVERHEAD | | | 37,520,465 |
| | TOTAL RECURRENT | | | 855,355,755 |
| | TOTAL CAPITAL | | | 72,133,474 |
| | TOTAL ALLOCATION | | | 927,489,229 |
| 0215010001 | NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA | | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| NAPRI001003730 | PURCHASE OF ANIMAL FEEDS | ONGOING | | 62,133,474 |
| | FIRE FIGHTING ENGINE FOR COMBATING FIRE OUT BREAK ON OUR PASTURE FIELDS | | | 10,000,000 |
| 0215011001 | NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN | | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 1,332,444,594 |
| 21 | PERSONNEL COST | | | 1,215,392,222 |
| 2101 | SALARY | | | 1,080,840,807 |
| 210101 | SALARIES AND WAGES | | | 1,080,840,807 |
| 21010101 | SALARY | | | 1,080,840,807 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 134,551,415 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 134,551,415 |
| 21020201 | NHIS | | | 53,488,354 |
| 21020202 | CONTRIBUTORY PENSION | | | 81,063,061 |
| 22 | OTHER RECURRENT COSTS | | | 34,737,282 |
| 2202 | OVERHEAD COST | | | 34,737,282 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 6,306,152 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | | 4,053,233 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 2,252,919 |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
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| CODE | LINE ITEM | | | AMOUNT |
| 220202 | UTILITIES - GENERAL | | | 3,049,063 |
| 22020201 | ELECTRICITY CHARGES | | | 3,049,063 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 2,964,367 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 2,540,886 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | | 423,481 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 6,478,047 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 2,117,405 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 270,858 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 4,089,784 |
| 220206 | OTHER SERVICES - GENERAL | | | 15,245,314 |
| 22020601 | SECURITY SERVICES | | | 15,245,314 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 694,339 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 694,339 |
| 23 | CAPITAL EXPENDITURE | | | 82,315,090 |
| 2305 | OTHER CAPITAL PROJECTS | | | 82,315,090 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 82,315,090 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 82,315,090 |
| | TOTAL PERSONNEL | | | 1,215,392,222 |
| | TOTAL OVERHEAD | | | 34,737,282 |
| | TOTAL RECURRENT | | | 1,250,129,504 |
| | TOTAL CAPITAL | | | 82,315,090 |
| | TOTAL ALLOCATION | | | 1,332,444,594 |
| 0215011001 | NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN | | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| NIHORT001002696 | IRRIGATION FACILITIES FOR FRUITS AND VEGETABLE PRODUCTION. | | | 8,500,000 |
| NIHORT002002738 | RENOVATION OF DILAPITATED GENE BANK AND SEED ROOM FOR PROPER STORAGE AND PRESERVATION OF SEEDS. | | | 8,000,000 |
| NIHORT003002884 | RENOVATION OF OFFICE BUIDINGS FOR IMPROVED WORKING CONDITIONS OF STAFF. | | | 6,426,036 |
| NIHORT004002886 | FRUITS IMPROVEMENT PROGRAMME: RESEARCH INTO PINEAPPLE, MANGO, PLANTAIN/BANANA PRODUCTION TECHNIQUES | | | 8,500,000 |
| NIHORT004002888 | PRODUCT DEVELOPMENT PROGRAMME: RESEARCH INTO PROCESSING TECHNOLOGIES AND VALUE ADDITIONS FOR SELECTED HORTICULTURAL CROPS. | | | 13,500,000 |
| NIHORT004002890 | VEGETABLE IMPROVEMENT PROGRAMME: AGROTECHNIQUES AS WELL AS VARIETAL IMPROVEMENT OF TOMATO, PEPPER, OKRA, UGU, AMARANTHUS, ONION, CELOSIA, MUSHROOM, GREEN PEAS, CUCUMBER,CABBAGE, WATERMELON AND CARROT FOR HIGHER YIELDS AND INCREASED INCOME. | | | 7,500,000 |
| NIHORT004002893 | CITRUS IMPROVEMENT PROGRAMME: RESEARCH INTO FRUIT FLIES AND OTHER INTEGRATED PEST / DISEASE MANAGEMENT (IPM) PRACTICES FOR INCREASED CITRUS, FRUIT PRODUCTION AND OTHER FRUITS SEEDLINGS PRODUCTION IN THE SIX GEOPOLITICAL ZONES OF NIGERIA. | | | 7,500,000 |
| NIHORT004002897 | FLORICULTURE IMPROVEMENT PROGRAMME: COLLECTION, CONSERVATION AND PROTECTED CULTIVATION OF CUT FLOWERS | | | 7,000,000 |
| NIHORT004002901 | SPICES IMPROVEMENT PROGRAMME: RESEARCH INTO PRODUCTION AND UTILIZATION TECHNOLOGIES OF INDIGENOUS FRUITS AND SPICES. | | | 7,000,000 |
| NIHORT004002906 | HORTICULTURAL FARMING SYSTEMS AND EXTENSION PROGRAMME: INFORMATION/ COMMUNICATION TECHNOLOGY, AND TECHNOLOGY DEMONSTRATION/ ADOPTION AS WELL AS CAPACITY BUILDING FOR HORTICULTURE VALUE CHAIN ACTORS THROUGH OUTREACH ACTIVITIES AND PROMOTION OF PUBLIC, PRIVATE PARTNERSHIP (PPP). | | | 8,389,054 |
| 0215014001 | COCOA RESEARCH INSTITUTE- IBADAN | | | |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | 2015 APPROPRIATION ACT |
|---------------|---|---------------------------------|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 988,342,988 |
| 21 | PERSONNEL COST | | 864,011,062 |
| 2101 | SALARY | | 764,402,007 |
| 210101 | SALARIES AND WAGES | | 764,402,007 |
| 21010101 | SALARY | | 764,402,007 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 99,609,055 |
| 210201 | ALLOWANCES | | 4,612,490 |
| 21020101 | NON REGULAR ALLOWANCES | | 4,612,490 |
| 210202 | SOCIAL CONTRIBUTIONS | | 94,996,565 |
| 21020201 | NHIS | | 37,666,414 |
| 21020202 | CONTRIBUTORY PENSION | | 57,330,151 |
| 22 | OTHER RECURRENT COSTS | | 36,892,808 |
| 2202 | OVERHEAD COST | | 36,892,808 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 9,300,314 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 1,179,133 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 8,121,181 |
| 220202 | UTILITIES - GENERAL | | 1,296,265 |
| 22020201 | ELECTRICITY CHARGES | | 1,296,265 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 1,944,398 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 831,640 |
| 22020303 | NEWSPAPERS | | 156,177 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 499,765 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 456,816 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 3,385,127 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,952,207 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 519,287 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 913,633 |
| 220205 | TRAINING - GENERAL | | 3,904,414 |
| 22020501 | LOCAL TRAINING | | 3,904,414 |
| 220206 | OTHER SERVICES - GENERAL | | 195,221 |
| 22020601 | SECURITY SERVICES | | 195,221 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 4,255,811 |
| 22020701 | FINANCIAL CONSULTING | | 2,498,825 |
| 22020703 | LEGAL SERVICES | | 1,171,324 |
| 22020708 | BUDGET PREPARATION | | 585,662 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 2,510,538 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 831,640 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 1,678,898 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 1,635,950 |
| 22020902 | INSURANCE PREMIUM | | 1,635,950 |
| 220210 | MISCELLANEOUS | | 8,464,770 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 4,779,003 |
| 22021004 | MEDICAL EXPENSES | | 195,221 |
| 22021006 | POSTAGES & COURIER SERVICES | | 117,132 |
| 22021007 | WELFARE PACKAGES | | 976,104 |
| 22021009 | SPORTING ACTIVITIES | | 1,163,515 |
| 22021014 | ANNUAL BUDGET EXPENSES AND ADMINISTRATION | | 445,103 |
| 22021029 | PROJECT MONITORING ACTIVITIES & FOLLOW UP | | 788,692 |
| 23 | CAPITAL EXPENDITURE | | 87,439,118 |
| 2301 | FIXED ASSETS PURCHASED | | 6,460,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 6,460,000 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 460,000 |
| 23010113 | PURCHASE OF COMPUTERS | | 1,500,000 |
| 23010114 | PURCHASE OF COMPUTER PRINTERS | | 500,000 |
| 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | | 1,000,000 |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
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| CODE | LINE ITEM | | | AMOUNT |
| 23010126 | PURCHASE OF SPORTING / GAMING EQUIPMENT | | | 1,500,000 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | | | 1,500,000 |
| 2302 | CONSTRUCTION / PROVISION | | | 40,000,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | | 40,000,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | | 40,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | | 40,979,118 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 40,979,118 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 37,979,118 |
| 23050103 | MONITORING AND EVALUATION | | | 3,000,000 |
| | TOTAL PERSONNEL | | | 864,011,062 |
| | TOTAL OVERHEAD | | | 36,892,808 |
| | TOTAL RECURRENT | | | 900,903,870 |
| | TOTAL CAPITAL | | | 87,439,118 |
| | TOTAL ALLOCATION | | | 988,342,988 |
| 2015014001 | | COCOA RESEARCH INSTITUTE- IBADAN | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| CRINIB002001033 | PROCUREMENT OF FURNITURES AND OFFICE FITTING FOR OFFICIAL USE | ONGOING | | 460,000 |
| CRINIB003001036 | PROCUREMENT OF 15 UNITS OF COMPUTERS FOR OFFICIAL USE | ONGOING | | 1,500,000 |
| CRINIB004001042 | PROCUREMENT OF ASSORTED PRINTERS LASER JET AND INKJET 5 UNITS HARDWARE | ONGOING | | 500,000 |
| CRINIB005001116 | PROCUREMENT OF VARIOUS SCIENTIFIC BOOK FOR CONSULTATION AT THE INSTITUTES LIBRARY TOWARDS ENHANCING RESEARCH | ONGOING | | 1,000,000 |
| CRINIB006001118 | PURCHASE OF SPORTS MATERIAL | ONGOING | | 1,500,000 |
| CRINIB009001122 | PROVISION OF AGRICULTURAL FACILITIES AT THE SIX SUBSTATIONS , SPREAD ACCROSS THE SIX GEOPOLITICAL REGIONS | ONGOING | | 1,500,000 |
| CRINIB011001124 | CONSTRUCTION OF ULTRA MODERN ASSEMBLY HALL (1500 SEATER) | ONGOING | | 40,000,000 |
| CRINIB013001178 | (PLANTLET GENERATION & MULTIPLICATION FOR COCOA VALUE CHAIN) (A) PRODUCTION OF 10,000 PLANTLETS OF HIGH YIELDING COCOA CLONAL MATERIALS VIA TISSUE CULTURE | ONGOING | | 17,900,000 |
| CRINIB013001190 | (CASHEW) IMPROVEMENT OF CASHEW GENOTYPE AND ASSOCIATED PRODUCTION/PROTECTION TECHNOLOGIES ,INCREASE AVERAGE YIELD(.70-.93T)/HA ; ENCOURAGE FARMERS PARTICIPATION IN CULTIVATION (200,000-350,000); ATTRACT HIGHER PRICE FOR THE OUTPUT (96,000-128,000/T) | ONGOING | | 4,000,000 |
| CRINIB013001192 | (COFFEE) IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION AND HARVESTING/POST HARVEST TECHNOLOGIES | ONGOING | | 3,800,000 |
| CRINIB013001193 | (KOLA) IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION AND HARVESTING/POST HARVEST TECHNOLOGIES | ONGOING | | 3,500,000 |
| CRINIB013001194 | (TEA) IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION AND HARVESTING/POST HARVEST TECHNOLOGIES | ONGOING | | 2,900,000 |
| CRINIB013010508 | SECURITY OF RESEARCH MEMOIR AND PROPERTIES | NEW | | 5,879,118 |
| CRINIB014001195 | OVERALL PROJECTS MONITORING AND EVALUATION FOR STRICT COMPLIANCE AND VALUE ADDED | ONGOING | | 3,000,000 |
| 2015015001 | | INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 1,053,755,623 |
| 21 | PERSONNEL COST | | | 944,756,320 |
| 2101 | SALARY | | | 839,250,062 |
| 210101 | SALARIES AND WAGES | | | 839,250,062 |
| 21010101 | SALARY | | | 839,250,062 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 105,506,258 |
| 210201 | ALLOWANCES | | | 600,000 |
| 21020101 | NON REGULAR ALLOWANCES | | | 600,000 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 104,906,258 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | 2015 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT |
| 21020201 | NHIS | | 41,962,503 |
| 21020202 | CONTRIBUTORY PENSION | | 62,943,755 |
| 22 | OTHER RECURRENT COSTS | | 24,931,343 |
| 2202 | OVERHEAD COST | | 24,931,343 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 2,202,101 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 1,693,924 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 508,177 |
| 220202 | UTILITIES - GENERAL | | 6,102,360 |
| 22020201 | ELECTRICITY CHARGES | | 5,081,771 |
| 22020202 | TELEPHONE CHARGES | | 173,627 |
| 22020203 | INTERNET ACCESS CHARGES | | 846,962 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 3,070,373 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 846,962 |
| 22020302 | BOOKS | | 169,392 |
| 22020303 | NEWSPAPERS | | 84,696 |
| 22020304 | MAGAZINES & PERIODICALS | | 84,696 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 169,392 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 254,089 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 275,400 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 592,873 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | 592,873 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 4,404,203 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,693,924 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 338,785 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 846,962 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 677,570 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 846,962 |
| 220205 | TRAINING - GENERAL | | 592,873 |
| 22020501 | LOCAL TRAINING | | 592,873 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 804,614 |
| 22020701 | FINANCIAL CONSULTING | | 381,133 |
| 22020708 | BUDGET PREPARATION | | 423,481 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 2,900,844 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 1,905,664 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 995,180 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 1,312,790 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 190,566 |
| 22020902 | INSURANCE PREMIUM | | 1,058,702 |
| 22020904 | OTHER CRF BANK CHARGES | | 63,522 |
| 220210 | MISCELLANEOUS | | 3,541,185 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 1,058,702 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 334,550 |
| 22021004 | MEDICAL EXPENSES | | 211,740 |
| 22021006 | POSTAGES & COURIER SERVICES | | 275,263 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 232,915 |
| 22021009 | SPORTING ACTIVITIES | | 698,744 |
| 22021010 | DIRECT TEACHING & LABORATORY COST | | 296,437 |
| 22021029 | PROJECT MONITORING ACTIVITIES & FOLLOW UP | | 432,834 |
| 23 | CAPITAL EXPENDITURE | | 84,067,960 |
| 2305 | OTHER CAPITAL PROJECTS | | 84,067,960 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 84,067,960 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 84,067,960 |
| | TOTAL PERSONNEL | | 944,756,320 |
| | TOTAL OVERHEAD | | 24,931,343 |
| | TOTAL RECURRENT | | 969,687,663 |
| | TOTAL CAPITAL | | 84,067,960 |



| 2015 APPROPRIATION ACT | | | |
|------------------------------|---|----------------------|------------|
| CODE | LINE ITEM | AMOUNT | |
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | | |
| | TOTAL ALLOCATION | 1,053,755,623 | |
| 0215015001 | INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| IAR&T003002633 | 1. LAND AND WATER MANAGEMENT FOR SUSTAINABLE CROP (MAIZE, SOYBEAN, COWPEA, RICE, ETC) PRODUCTION AND SOIL PRODUCTIVITY. | ONGOING | 13,882,685 |
| IAR&T003002646 | 3. KENAF AND JUTE IMPROVEMENT PROJECT | ONGOING | 7,660,927 |
| | GRADING/REHABILITATION OF HEADQUARTERS MAIN ENTRANCE | | 7,575,860 |
| | MONITORING AND EVALUATION | | 4,420,000 |
| | TRAINING OF WOMEN AND YOUTH IN CASSAVA PROCESSING | | 10,000,000 |
| | RENOVATION OF GUEST HOUSE AND HOSTEL FOR TRAINEES | | 4,948,488 |
| IAR&T152013957 | FURNISHING OF NEWLY COMPLETED OFFICES AND PATHOLOGY LABORATORY COMPLEX | | 22,130,000 |
| IAR&T153013958 | REFILS ACTIVITIES AND EXTENSION PROGRAMME (PURCHASE OF AGRO AND FARM INPUTS | | 13,450,000 |
| 0215016001 | RUBBER RESEARCH INSTITUTE- BENIN | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | 1,018,692,736 | |
| 21 | PERSONNEL COST | 949,006,549 | |
| 2101 | SALARY | 843,893,542 | |
| 210101 | SALARIES AND WAGES | 843,893,542 | |
| 21010101 | SALARY | 843,893,542 | |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 105,113,007 | |
| 210201 | ALLOWANCES | 180,000 | |
| 21020101 | NON REGULAR ALLOWANCES | 180,000 | |
| 210202 | SOCIAL CONTRIBUTIONS | 104,933,007 | |
| 21020201 | NHIS | 41,640,991 | |
| 21020202 | CONTRIBUTORY PENSION | 63,292,016 | |
| 22 | OTHER RECURRENT COSTS | 59,070,536 | |
| 2202 | OVERHEAD COST | 59,070,536 | |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 9,079,856 | |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 9,079,856 | |
| 220202 | UTILITIES - GENERAL | 15,672,236 | |
| 22020201 | ELECTRICITY CHARGES | 13,754,276 | |
| 22020202 | TELEPHONE CHARGES | 61,870 | |
| 22020203 | INTERNET ACCESS CHARGES | 1,856,090 | |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 6,186,965 | |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 3,402,831 | |
| 22020302 | BOOKS | 309,348 | |
| 22020303 | NEWSPAPERS | 309,348 | |
| 22020304 | MAGAZINES & PERIODICALS | 309,348 | |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 1,856,090 | |
| 220204 | MAINTENANCE SERVICES - GENERAL | 5,197,051 | |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 742,436 | |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 742,436 | |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 742,436 | |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 2,227,307 | |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 742,436 | |
| 220206 | OTHER SERVICES - GENERAL | 3,031,613 | |
| 22020601 | SECURITY SERVICES | 3,031,613 | |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 1,237,393 | |
| 22020703 | LEGAL SERVICES | 1,237,393 | |
| 220208 | FUEL & LUBRICANTS - GENERAL | 7,748,680 | |
| 22020801 | MOTOR VEHICLE FUEL COST | 866,175 | |
| 22020803 | PLANT / GENERATOR FUEL COST | 6,882,505 | |
| 220209 | FINANCIAL CHARGES - GENERAL | 2,474,786 | |



| 2015 APPROPRIATION ACT | | | |
|------------------------------|--|----------------------|-----------|
| CODE | LINE ITEM | AMOUNT | |
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | | |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 1,237,393 | |
| 22020902 | INSURANCE PREMIUM | 1,237,393 | |
| 220210 | MISCELLANEOUS | 8,441,956 | |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 3,340,961 | |
| 22021006 | POSTAGES & COURIER SERVICES | 556,827 | |
| 22021007 | WELFARE PACKAGES | 1,678,950 | |
| 22021009 | SPORTING ACTIVITIES | 1,856,090 | |
| 22021029 | PROJECT MONITORING ACTIVITIES & FOLLOW UP | 1,009,128 | |
| 23 | CAPITAL EXPENDITURE | 10,615,651 | |
| 2305 | OTHER CAPITAL PROJECTS | 10,615,651 | |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 10,615,651 | |
| 23050101 | RESEARCH AND DEVELOPMENT | 10,615,651 | |
| | TOTAL PERSONNEL | 949,006,549 | |
| | TOTAL OVERHEAD | 59,070,536 | |
| | TOTAL RECURRENT | 1,008,077,085 | |
| | TOTAL CAPITAL | 10,615,651 | |
| | TOTAL ALLOCATION | 1,018,692,736 | |
| 0215016001 | RUBBER RESEARCH INSTITUTE- BENIN | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| RRINBN004002988 | DEVELOPMENT OF 300,000 CERTIFIED RUBBER SEEDLINGS;ESTABLISHMENT AND DEVELOPMENT OF 100 HA NEW PLANTATION ANNUALLY;REHABILITATION AND MAINTENANCE OF EXISTING RESEARCH RUBBER PLANTATION 1000 HA ANNUALLY; BIOTECH RAPID MULTIPLICATION OF RUBBER,GUM ARABIC AND INDIGENIOUS FRUIT TREES. | ONGOING | 6,415,651 |
| RRINBN004002990 | FARMING SYSTEMS RESEARCH, EXTENTION, AND SOCIO ECONOMICS ACTIVITIES; DISTRIBUTION OF CERTIFIED SEEDLINGS OF RUBBER AND A.SENEGAL / TECHNICAL ASSISTANCE TO FARMERS; PRODUCTION OF TECHNICAL MANUALS. | ONGOING | 1,000,000 |
| RRINBN004002994 | RESEARCH AND DEVELOPMENT OF CERTIFIED SEEDLINGS OF A. SENEGAL;COLLECTION OF GUM ARABIC SEEDS FROM THE WILD. | ONGOING | 1,000,000 |
| RRINBN004002996 | RESEARCH AND DEVELOPMENT OF RUBBER BASED PRODUCTS | ONGOING | 1,000,000 |
| RRINBN004012535 | COLLECTION OF GUM ARABIC SEEDS OF A. SENEGAL FROM THE WILD | NEW | 200,000 |
| RRINBN004012545 | DISTRIBUTION OF CERTIFIED SEEDLINGS OF A. SENEGAL SEEDLINGS AND PROVISION OF TECHNICAL ASSISTANCE TO FARMERS | NEW | 1,000,000 |
| 0215017001 | NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | 718,452,829 | |
| 21 | PERSONNEL COST | 583,439,716 | |
| 2101 | SALARY | 513,760,217 | |
| 210101 | SALARIES AND WAGES | 513,760,217 | |
| 21010101 | SALARY | 513,760,217 | |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 69,679,499 | |
| 210201 | ALLOWANCES | 5,459,472 | |
| 21020101 | NON REGULAR ALLOWANCES | 5,459,472 | |
| 210202 | SOCIAL CONTRIBUTIONS | 64,220,027 | |
| 21020201 | NHIS | 25,688,011 | |
| 21020202 | CONTRIBUTORY PENSION | 38,532,016 | |
| 22 | OTHER RECURRENT COSTS | 50,112,846 | |
| 2202 | OVERHEAD COST | 49,774,061 | |
| 220201 | TRAVEL& TRANSPORT - GENERAL | 10,756,416 | |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 1,270,443 | |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 9,485,973 | |
| 220202 | UTILITIES - GENERAL | 5,251,163 | |
| 22020201 | ELECTRICITY CHARGES | 1,948,012 | |



| 2015 APPROPRIATION ACT | | | |
|------------------------------|---|--------------------|------------|
| CODE | LINE ITEM | AMOUNT | |
| 22020205 | WATER RATES | 508,177 | |
| 22020206 | SEWERAGE CHARGES | 2,794,974 | |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 1,778,620 | |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 846,962 | |
| 22020303 | NEWSPAPERS | 169,392 | |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 762,266 | |
| 220204 | MAINTENANCE SERVICES - GENERAL | 4,643,698 | |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 1,524,531 | |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 1,693,924 | |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 211,740 | |
| 22020406 | OTHER MAINTENANCE SERVICES | 1,213,503 | |
| 220205 | TRAINING - GENERAL | 1,016,354 | |
| 22020501 | LOCAL TRAINING | 1,016,354 | |
| 220206 | OTHER SERVICES - GENERAL | 12,280,947 | |
| 22020601 | SECURITY SERVICES | 12,280,947 | |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 1,427,131 | |
| 22020701 | FINANCIAL CONSULTING | 1,355,139 | |
| 22020703 | LEGAL SERVICES | 71,992 | |
| 220208 | FUEL & LUBRICANTS - GENERAL | 7,368,568 | |
| 22020801 | MOTOR VEHICLE FUEL COST | 6,775,695 | |
| 22020803 | PLANT / GENERATOR FUEL COST | 592,873 | |
| 220209 | FINANCIAL CHARGES - GENERAL | 5,251,164 | |
| 22020902 | INSURANCE PREMIUM | 5,251,164 | |
| 2204 | GRANTS AND CONTRIBUTIONS | 338,785 | |
| 220401 | LOCAL GRANTS AND CONTRIBUTIONS | 338,785 | |
| 22040107 | GRANT TO PRIVATE COMPANIES - CURRENT | 338,785 | |
| 23 | CAPITAL EXPENDITURE | 84,900,267 | |
| 2301 | FIXED ASSETS PURCHASED | 25,000,000 | |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 25,000,000 | |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | 25,000,000 | |
| 2305 | OTHER CAPITAL PROJECTS | 59,900,267 | |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 59,900,267 | |
| 23050101 | RESEARCH AND DEVELOPMENT | 59,900,267 | |
| | TOTAL PERSONNEL | 583,439,716 | |
| | TOTAL OVERHEAD | 50,112,846 | |
| | TOTAL RECURRENT | 633,552,562 | |
| | TOTAL CAPITAL | 84,900,267 | |
| | TOTAL ALLOCATION | 718,452,829 | |
| 0215017001 | NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| NIFFR010005462 | 1NO. ATOMIC ABSORPTION SPECTROPHOTOMETER | ONGOING | 25,000,000 |
| NIFFR016005498 | RESEARCH & DEVELOPMENT | ONGOING | 59,900,267 |
| 0215018001 | NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | 826,713,971 | |
| 21 | PERSONNEL COST | 743,354,766 | |
| 2101 | SALARY | 660,066,459 | |
| 210101 | SALARIES AND WAGES | 660,066,459 | |
| 21010101 | SALARY | 660,066,459 | |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 83,288,307 | |
| 210201 | ALLOWANCES | 780,000 | |
| 21020101 | NON REGULAR ALLOWANCES | 780,000 | |
| 210202 | SOCIAL CONTRIBUTIONS | 82,508,307 | |
| 21020201 | NHIS | 33,003,323 | |
| 21020202 | CONTRIBUTORY PENSION | 49,504,984 | |
| 22 | OTHER RECURRENT COSTS | 44,640,259 | |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | 2015 APPROPRIATION ACT |
|---------------|---|---------------------------------|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| 2202 | OVERHEAD COST | | 42,611,562 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 9,516,703 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 5,599,033 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 3,917,670 |
| 220202 | UTILITIES - GENERAL | | 1,875,695 |
| 22020201 | ELECTRICITY CHARGES | | 689,502 |
| 22020202 | TELEPHONE CHARGES | | 932,606 |
| 22020205 | WATER RATES | | 253,587 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 8,197,943 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 2,113,226 |
| 22020302 | BOOKS | | 2,113,226 |
| 22020303 | NEWSPAPERS | | 845,290 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 422,645 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 768,369 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | 1,166,818 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 768,369 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 6,762,323 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 2028697 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 676232 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 676232 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 676232 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 1352465 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 1352465 |
| 220205 | TRAINING - GENERAL | | 3,944,688 |
| 22020501 | LOCAL TRAINING | | 3,944,688 |
| 220206 | OTHER SERVICES - GENERAL | | 152,152 |
| 22020601 | SECURITY SERVICES | | 152,152 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 1,673,675 |
| 22020701 | FINANCIAL CONSULTING | | 456,457 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 228,228 |
| 22020703 | LEGAL SERVICES | | 152,152 |
| 22020704 | ENGINEERING SERVICES | | 380,381 |
| 22020705 | ARCHITECTURAL SERVICES | | 456,457 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 4,826,776 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 1,420,088 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 629,350 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 2,777,338 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 1,127,054 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 1,127,054 |
| 220210 | MISCELLANEOUS | | 4,534,553 |
| 22021001 | REFRESHMENT & MEALS | | 377,563 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 3,193,359 |
| 22021006 | POSTAGES & COURIER SERVICES | | 253,587 |
| 22021007 | WELFARE PACKAGES | | 507,174 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 101,435 |
| 22021009 | SPORTING ACTIVITIES | | 101,435 |
| 2203 | LOANS AND ADVANCES | | 2,028,697 |
| 220301 | STAFF LOANS & ADVANCES | | 2,028,697 |
| 22030104 | REFURBISHING ADVANCES | | 2,028,697 |
| 23 | CAPITAL EXPENDITURE | | 38,718,946 |
| 2302 | CONSTRUCTION / PROVISION | | 20,718,946 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 20,718,946 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 20,718,946 |
| 2305 | OTHER CAPITAL PROJECTS | | 18,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 18,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 18,000,000 |



| 2015 APPROPRIATION ACT | | |
|------------------------------|---|--------------------|
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | |
| CODE | LINE ITEM | AMOUNT |
| | TOTAL PERSONNEL | 743,354,766 |
| | TOTAL OVERHEAD | 44,640,259 |
| | TOTAL RECURRENT | 787,995,025 |
| | TOTAL CAPITAL | 38,718,946 |
| | TOTAL ALLOCATION | 826,713,971 |
| 0215018001 | NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA | |
| CODE | PROJECT NAME | TYPE |
| NAERLS001003307 | CONSTRUCTION OF E-EXTENSION CENTER | ONGOING |
| NAERLS002012351 | AGRICULTURAL PERFORMANCE MONITORING AND EVALUATION SURVEY AND FEED BACK (Wet and Dry Seasons) | NEW |
| | | AMOUNT |
| | | 20,718,946 |
| | | 18,000,000 |
| 0215019001 | VETERINARY COUNCIL OF NIGERIA | |
| CODE | LINE ITEM | AMOUNT |
| 2 | EXPENDITURE | 121,141,489 |
| 21 | PERSONNEL COST | 91,974,979 |
| 2101 | SALARY | 71,604,710 |
| 210101 | SALARIES AND WAGES | 71,604,710 |
| 21010101 | SALARY | 71,604,710 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 20,370,269 |
| 210201 | ALLOWANCES | 11,419,680 |
| 21020101 | NON REGULAR ALLOWANCES | 11,419,680 |
| 210202 | SOCIAL CONTRIBUTIONS | 8,950,589 |
| 21020201 | NHIS | 3,580,236 |
| 21020202 | CONTRIBUTORY PENSION | 5,370,353 |
| 22 | OTHER RECURRENT COSTS | 23,451,535 |
| 2202 | OVERHEAD COST | 23,451,535 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 3,844,681 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 1,405,045 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 2,439,636 |
| 220202 | UTILITIES - GENERAL | 4,249,039 |
| 22020202 | TELEPHONE CHARGES | 609,813 |
| 22020203 | INTERNET ACCESS CHARGES | 1,915,828 |
| 22020205 | WATER RATES | 1,084,789 |
| 22020206 | SEWERAGE CHARGES | 638,609 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 1,277,219 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 1,277,219 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 2,170,594 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 766,331 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 319,305 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 638,609 |
| 22020406 | OTHER MAINTENANCE SERVICES | 446,349 |
| 220205 | TRAINING - GENERAL | 957,914 |
| 22020501 | LOCAL TRAINING | 957,914 |
| 220206 | OTHER SERVICES - GENERAL | 3,959,377 |
| 22020601 | SECURITY SERVICES | 2,235,132 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 1,724,245 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 606,679 |
| 22020703 | LEGAL SERVICES | 606,679 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 1,277,219 |
| 22020801 | MOTOR VEHICLE FUEL COST | 1,277,219 |
| 220210 | MISCELLANEOUS | 5,108,813 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 1,596,523 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 1,388,110 |
| 22021006 | POSTAGES & COURIER SERVICES | 638,609 |
| 22021007 | WELFARE PACKAGES | 1,485,571 |
| 23 | CAPITAL EXPENDITURE | 5,714,975 |
| 2302 | CONSTRUCTION / PROVISION | 5,714,975 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|---------------|---|---|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | | 5,714,975 |
| 23020106 | CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES | | | 5,714,975 |
| | TOTAL PERSONNEL | | | 91,974,979 |
| | TOTAL OVERHEAD | | | 23,451,535 |
| | TOTAL RECURRENT | | | 115,426,514 |
| | TOTAL CAPITAL | | | 5,714,975 |
| | TOTAL ALLOCATION | | | 121,141,489 |
| 0215019001 | | VETERINARY COUNCIL OF NIGERIA | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| VCN001003961 | VETERINARY SPECIALIST HOSPITAL | ONGOING | | 5,714,975 |
| 0215020001 | | FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 952,054,590 |
| 21 | PERSONNEL COST | | | 788,136,761 |
| 2101 | SALARY | | | 628,240,253 |
| 210101 | SALARIES AND WAGES | | | 628,240,253 |
| 21010101 | SALARY | | | 628,240,253 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 159,896,508 |
| 210201 | ALLOWANCES | | | 81,366,476 |
| 21020101 | NON REGULAR ALLOWANCES | | | 81,366,476 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 78,530,032 |
| 21020201 | NHIS | | | 31,412,013 |
| 21020202 | CONTRIBUTORY PENSION | | | 47,118,019 |
| 22 | OTHER RECURRENT COSTS | | | 48,487,396 |
| 2202 | OVERHEAD COST | | | 48,487,396 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 12,704,428 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | | 4,234,809 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 8,469,619 |
| 220202 | UTILITIES - GENERAL | | | 3,176,107 |
| 22020201 | ELECTRICITY CHARGES | | | 2,964,367 |
| 22020205 | WATER RATES | | | 211,740 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 14,835,907 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 8,469,619 |
| 22020303 | NEWSPAPERS | | | 338,785 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 3,486,614 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | | 3 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | | 423,481 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | | 2,117,405 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 4,023,069 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 846,962 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | | 2,117,405 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | | 423,481 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 635,221 |
| 220206 | OTHER SERVICES - GENERAL | | | 6,386,093 |
| 22020601 | SECURITY SERVICES | | | 6,386,093 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 2,601,867 |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 2,601,867 |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 4,234,809 |
| 22020902 | INSURANCE PREMIUM | | | 4,234,809 |
| 220210 | MISCELLANEOUS | | | 525,116 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 423,481 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 101,635 |
| 23 | CAPITAL EXPENDITURE | | | 115,430,433 |
| 2302 | CONSTRUCTION / PROVISION | | | 115,430,433 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | | 115,430,433 |



| 0215001001 FEDERAL MINISTRY OF AGRICULTURE | | | 2015 APPROPRIATION ACT |
|--|---|---------|------------------------------|
| CODE | LINE ITEM | AMOUNT | |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | | 12,325,000 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 103,105,433 |
| | TOTAL PERSONNEL | | 788,136,761 |
| | TOTAL OVERHEAD | | 48,487,396 |
| | TOTAL RECURRENT | | 836,624,157 |
| | TOTAL CAPITAL | | 115,430,433 |
| | TOTAL ALLOCATION | | 952,054,590 |
| 0215020001 FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN | | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FCAHIB001003091 | PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, FEED, VACCINES AND MEDICATION = N12,000,000 | ONGOING | 12,325,000 |
| FCAHIB003003095 | COMPLETION OF COLLEGE FEEDMILL EXTENSION = N8,325,000 | ONGOING | 3,105,433 |
| FCAHIB002012185 | EXTENSION AND FENCING OF COLLEGE BREEDER POULTRY PENS AND HORSE STABLE. | | 40,000,000 |
| FCAHIB003003094 | YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS, RETIREES, FARMERS AND WOMEN GROUPS IN AGRICULTURAL PRODUCTIONS AND THIER VALUE CHAINS TO GENERATE EMPLOYMENT. A. VOCATIONAL TRAINING AND EMPOWERMENT IN POULTRY PRODUCTION PROCESSING AND THIER VALUE CHAINS TO GENERATE EMPLOYMENT. N20,000,000 B. VOCATIONAL TRAINING AND EMPOWERMENT IN FISH PRODUCTION, PROCESSING AND THIER VALUE CHAINS TO GENERATE EMPLOYMENT. N20,000,000 | | 35,000,000 |
| FCAHIB002012188 | EXTENSION OF COLLEGE HATCHERY AND PROCUREMENT OF ADDITIONAL INCUBATORS AT BORA COLLEGE DEMONSTATION FARM TO SUPPORT THE POPULARIZATION OF SHIKA BROWN UNDER POULTRY ATA. | | 25,000,000 |
| 0215021001 FEDERAL COLLEGE OF AGRICULTURE - AKURE | | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | | 380,392,430 |
| 21 | PERSONNEL COST | | 305,776,353 |
| 2101 | SALARY | | 269,509,436 |
| 210101 | SALARIES AND WAGES | | 269,509,436 |
| 21010101 | SALARY | | 269,509,436 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 36,266,917 |
| 210201 | ALLOWANCES | | 2,578,237 |
| 21020101 | NON REGULAR ALLOWANCES | | 2,578,237 |
| 210202 | SOCIAL CONTRIBUTIONS | | 33,688,680 |
| 21020201 | NHIS | | 13,475,472 |
| 21020202 | CONTRIBUTORY PENSION | | 20,213,208 |
| 22 | OTHER RECURRENT COSTS | | 33,757,624 |
| 2202 | OVERHEAD COST | | 33,757,624 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 11,010,504 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 11,010,504 |
| 220202 | UTILITIES - GENERAL | | 2,540,886 |
| 22020201 | ELECTRICITY CHARGES | | 2,540,886 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 1,996,553 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,996,553 |
| 220206 | OTHER SERVICES - GENERAL | | 12,704,428 |
| 22020601 | SECURITY SERVICES | | 8,469,619 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 4,234,809 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 3,811,329 |
| 22020701 | FINANCIAL CONSULTING | | 2,117,405 |
| 22020703 | LEGAL SERVICES | | 1,693,924 |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|----------------|--|--|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 1,693,924 |
| 22020902 | INSURANCE PREMIUM | | | 1,693,924 |
| 23 | CAPITAL EXPENDITURE | | | 40,858,453 |
| 2305 | OTHER CAPITAL PROJECTS | | | 40,858,453 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 40,858,453 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 40,858,453 |
| | TOTAL PERSONNEL | | | 305,776,353 |
| | TOTAL OVERHEAD | | | 33,757,624 |
| | TOTAL RECURRENT | | | 339,533,977 |
| | TOTAL CAPITAL | | | 40,858,453 |
| | TOTAL ALLOCATION | | | 380,392,430 |
| 2015021001 | | FEDERAL COLLEGE OF AGRICULTURE - AKURE | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| FCAAK004010517 | PROCUREMENT OF ANIMALS: (DAY OLD CHICKS, CATTLE, GOATS, SHEEP, FISHS), LIVESTOCK FEEDS, VETENARY DRUGS AND VACCINES FOR LIVESTOCK SECTION. | NEW | | 20,858,453 |
| FCAAK004010518 | PROVISION OF VEHICLES | | | 20,000,000 |
| 2015022001 | | FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 617,673,610 |
| 21 | PERSONNEL COST | | | 497,880,608 |
| 2101 | SALARY | | | 441,770,036 |
| 210101 | SALARIES AND WAGES | | | 441,770,036 |
| 21010101 | SALARY | | | 441,770,036 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 56,110,572 |
| 210201 | ALLOWANCES | | | 889,317 |
| 21020101 | NON REGULAR ALLOWANCES | | | 889,317 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 55,221,255 |
| 21020201 | NHIS | | | 22,088,502 |
| 21020202 | CONTRIBUTORY PENSION | | | 33,132,753 |
| 22 | OTHER RECURRENT COSTS | | | 46,590,203 |
| 2202 | OVERHEAD COST | | | 46,590,203 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 8,893,099 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | | 4,234,809 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 4,658,290 |
| 220202 | UTILITIES - GENERAL | | | 13,473,995 |
| 22020201 | ELECTRICITY CHARGES | | | 5,571,315 |
| 22020202 | TELEPHONE CHARGES | | | 2,964,367 |
| 22020203 | INTERNET ACCESS CHARGES | | | 3,667,870 |
| 22020205 | WATER RATES | | | 1,270,443 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 6,479,257 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 2,540,886 |
| 22020302 | BOOKS | | | 1,693,924 |
| 22020303 | NEWSPAPERS | | | 211,740 |
| 22020304 | MAGAZINES & PERIODICALS | | | 211,740 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 1,270,443 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | | 211,740 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | | 127,044 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | | 211,740 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 3,768,980 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 1,693,924 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 169,392 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | | 846,962 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | | 423,481 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 635,221 |



| 2015 APPROPRIATION ACT | | | |
|------------------------|--|----------------------|---------------|
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | | |
| CODE | LINE ITEM | AMOUNT | |
| 220205 | TRAINING - GENERAL | 1,270,443 | |
| 22020501 | LOCAL TRAINING | 1,270,443 | |
| 220206 | OTHER SERVICES - GENERAL | 423,481 | |
| 22020606 | CLEANING & FUMIGATION SERVICES | 423,481 | |
| 220208 | FUEL & LUBRICANTS - GENERAL | 3,387,848 | |
| 22020801 | MOTOR VEHICLE FUEL COST | 1,693,924 | |
| 22020803 | PLANT / GENERATOR FUEL COST | 1,693,924 | |
| 220209 | FINANCIAL CHARGES - GENERAL | 4,234,809 | |
| 22020902 | INSURANCE PREMIUM | 4,234,809 | |
| 220210 | MISCELLANEOUS | 4,658,291 | |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 846,962 | |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 846,962 | |
| 22021006 | POSTAGES & COURIER SERVICES | 423,481 | |
| 22021009 | SPORTING ACTIVITIES | 1,270,443 | |
| 22021010 | DIRECT TEACHING & LABORATORY COST | 1,270,443 | |
| 23 | CAPITAL EXPENDITURE | 73,202,799 | |
| 2303 | REHABILITATION / REPAIRS | 73,202,799 | |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 73,202,799 | |
| 23030112 | REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES | 73,202,799 | |
| | TOTAL PERSONNEL | 497,880,608 | |
| | TOTAL OVERHEAD | 46,590,203 | |
| | TOTAL RECURRENT | 544,470,811 | |
| | TOTAL CAPITAL | 73,202,799 | |
| | TOTAL ALLOCATION | 617,673,610 | |
| 0215022001 | FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FCAMP004002145 | REHABILITATION AND EQUIPPING OF AGRICULTURAL ENGINEERING AND CROP PROCESSING WORKSHOPS AND LABORATORIES | ONGOING | 20,000,000 |
| FCAMP004002146 | DEVELOPMENT OF DEMONSTRATION/OUTREACH FARM AND COLLEGE LIVESTOCK, FISHERY AND CROP FARM | ONGOING | 3,202,799 |
| FCAMP004002158 | TRAINING OF 400 NO UNEMPLOYED YOUTHS & RETIREES ON ACQUACULTURE, FABRICATION AND MAINTENANCE OF SIMPLE AGRICULTURAL MACHINERIES & EQUIPMENT, CANERAT AND RABBIT REARING, SHEEP AND GOAT REARING, POULTRY PRODUCTION, PRODUCTION OF SELECTED ARABLE CROPS(CASSAVA, MAIZE, YAM AND POTATO) AND HORTICULTURAL CROPS, MODERN BEE KEEPING AND HONEY PRODUCTION, PRODUCTION OF SEEDLINGS(OIL PALM, CITUS COCONUTS, COCOA, CASHEW RUBBER) | ONGOING | 30,000,000 |
| FCAMP004002160 | TRAINING OF 250 WOMEN FARMERS ON VEGETABLE & FRUIT PRODUCTION & PROCESSING, CASSAVA PROCESSING, FISH PRODUCTION AND PROCESSING, POULTRY, CANERAT, SHEEP & GOAT, OIL PALM PROCESSING | ONGOING | 20,000,000 |
| 0215023001 | FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | 1,133,030,334 | |
| 21 | PERSONNEL COST | 935,114,816 | |
| 2101 | SALARY | 824,013,429 | |
| 210101 | SALARIES AND WAGES | 824,013,429 | |
| 21010101 | SALARY | 824,013,429 | |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 111,101,387 | |
| 210201 | ALLOWANCES | 8,099,709 | |
| 21020101 | NON REGULAR ALLOWANCES | 8,099,709 | |
| 210202 | SOCIAL CONTRIBUTIONS | 103,001,678 | |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-----------------|---|--|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 21020201 | NHIS | | | 41,200,671 |
| 21020202 | CONTRIBUTORY PENSION | | | 61,801,007 |
| 22 | OTHER RECURRENT COSTS | | | 24,251,679 |
| 2202 | OVERHEAD COST | | | 24,251,679 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 3,603,521 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | | 2,702,641 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 900,880 |
| 220202 | UTILITIES - GENERAL | | | 4,504 |
| 22020203 | INTERNET ACCESS CHARGES | | | 4,504 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 132,654 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 90,088 |
| 22020303 | NEWSPAPERS | | | 22,522 |
| 22020304 | MAGAZINES & PERIODICALS | | | 20,004 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | | 630,616 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | | 20,044 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 630,616 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 450,440 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 180,176 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 19,880,384 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 180,176 |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 19,700,208 |
| 23 | CAPITAL EXPENDITURE | | | 173,663,839 |
| 2301 | FIXED ASSETS PURCHASED | | | 173,663,839 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | | 173,663,839 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | | | 173,663,839 |
| | TOTAL PERSONNEL | | | 935,114,816 |
| | TOTAL OVERHEAD | | | 24,251,679 |
| | TOTAL RECURRENT | | | 959,366,495 |
| | TOTAL CAPITAL | | | 173,663,839 |
| | TOTAL ALLOCATION | | | 1,133,030,334 |
| 0215023001 | | FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| | INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECT TARGETED AT TRAINING EXTENSION PERSONNELS, 500 YOUTHS AND FARMERS FOR INCREASED RURAL INCOME | | | 15,000,000 |
| | ENTREPRENEURSHIP TRAINING/VOCATIONAL EMPOWERMENT FOR UNEMPLOYED YOUTHS AND FARMERS IN SOUTH EAST IN THE PRODUCTION AND MULTIPLICATION OF CASSAVA, PRODUCTION AND PROCESSING OF RICE, BEE KEEPING, SNAILRY AND FISH PRODUCTION | | | 20,000,000 |
| FCAISH003001200 | AGRIC INPUTS FOR MAINTENANCE OF 80HA OF CASSAVA FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION | ONGOING | | 10,000,000 |
| FCAISH003001201 | AGRIC INPUTS FOR MAINTENANCE OF 12HA OF OIL PALM FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION | ONGOING | | 10,000,000 |
| FCAISH003001202 | AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 28HA OF PINEAPPLE ORCHARD FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION | ONGOING | | 3,663,839 |
| | CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT FEDERAL COLLEGE OF AGRICULTURE ISHAGU, EBONYI STATE | | | 50,000,000 |
| | COMPLETION AND FURNISHING OF THE COLLEGE LECTURE THEATRE | | | 50,000,000 |
| | AGRIC INPUTS FOR RAISING AND MAINTENANCE OF FISH POND FOR TRAINING OF STUDENTS, FARMERS AND INCREASED RURAL INCOME GROWTH | | | 15,000,000 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | 2015 APPROPRIATION ACT |
|---------------|---|---------------------------------|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| 0215024001 | FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 314,846,111 |
| 21 | PERSONNEL COST | | 277,858,049 |
| 2101 | SALARY | | 246,597,199 |
| 210101 | SALARIES AND WAGES | | 246,597,199 |
| 21010101 | SALARY | | 246,597,199 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 31,260,850 |
| 210201 | ALLOWANCES | | 436,200 |
| 21020101 | NON REGULAR ALLOWANCES | | 436,200 |
| 210202 | SOCIAL CONTRIBUTIONS | | 30,824,650 |
| 21020201 | NHIS | | 12,329,860 |
| 21020202 | CONTRIBUTORY PENSION | | 18,494,790 |
| 22 | OTHER RECURRENT COSTS | | 23,272,122 |
| 2202 | OVERHEAD COST | | 23,272,122 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 7,461,698 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 661,198 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 6,800,500 |
| 220202 | UTILITIES - GENERAL | | 3,424,522 |
| 22020201 | ELECTRICITY CHARGES | | 3,051,466 |
| 22020202 | TELEPHONE CHARGES | | 373,056 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 938,509 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 356,275 |
| 22020303 | NEWSPAPERS | | 96,249 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 298,867 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 187,118 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 1,283,189 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 610,368 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 104,024 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 340,649 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 110,556 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 49,539 |
| 22020410 | MAINTENANCE OF ROADS AND BRIDGES | | 68,053 |
| 220205 | TRAINING - GENERAL | | 322,320 |
| 22020501 | LOCAL TRAINING | | 322,320 |
| 220206 | OTHER SERVICES - GENERAL | | 4,573,594 |
| 22020601 | SECURITY SERVICES | | 4,573,594 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 1,067,723 |
| 22020701 | FINANCIAL CONSULTING | | 1,067,723 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 142,332 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 142,332 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 1,112,448 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 40,957 |
| 22020902 | INSURANCE PREMIUM | | 1,071,491 |
| 220210 | MISCELLANEOUS | | 2,945,787 |
| 22021001 | REFRESHMENT & MEALS | | 74,533 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 1,721,281 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 461,224 |
| 22021006 | POSTAGES & COURIER SERVICES | | 25,409 |
| 22021007 | WELFARE PACKAGES | | 468,539 |
| 22021032 | CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE | | 194,801 |
| 23 | CAPITAL EXPENDITURE | | 13,715,940 |
| 2301 | FIXED ASSETS PURCHASED | | 13,715,940 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 13,715,940 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | | 13,715,940 |



| 2015 APPROPRIATION ACT | | | |
|------------------------------|--|--------------------|------------|
| CODE | LINE ITEM | AMOUNT | |
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | | |
| | TOTAL PERSONNEL | 277,858,049 | |
| | TOTAL OVERHEAD | 23,272,122 | |
| | TOTAL RECURRENT | 301,130,171 | |
| | TOTAL CAPITAL | 13,715,940 | |
| | TOTAL ALLOCATION | 314,846,111 | |
| 0215024001 | FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FCFFTNB001003212 | TRAINING EQUIPMENT AND MATERIALS FOR FISH PROCESSING AND PRESERVATION(FRESH FISH,ASSORTED SMOKING KILN,FISH DRYERS,FISH PROCESSING LABORATORY | ONGOING | 12,000,000 |
| FCFFTNB001003214 | VOCATIONAL TRAINING MATERIALS AND EQUIPMENT FOR BOAT BUILDING,FISH MARKETING,FISH FARMING/FINGERLING PRODUCTION,WOMEN IN FISHERIES,CASSAVA BASED BREAD BAKING,FRUIT JUICE PRODUCTION,FASHION DESIGN AND BEAUTY SALOON) | ONGOING | 1,715,940 |
| 0215025001 | FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | 463,181,452 | |
| 21 | PERSONNEL COST | 403,925,176 | |
| 2101 | SALARY | 320,252,496 | |
| 210101 | SALARIES AND WAGES | 320,252,496 | |
| 21010101 | SALARY | 320,252,496 | |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 83,672,680 | |
| 210201 | ALLOWANCES | 43,641,118 | |
| 21020101 | NON REGULAR ALLOWANCES | 43,641,118 | |
| 210202 | SOCIAL CONTRIBUTIONS | 40,031,562 | |
| 21020201 | NHIS | 16,012,625 | |
| 21020202 | CONTRIBUTORY PENSION | 24,018,937 | |
| 22 | OTHER RECURRENT COSTS | 38,836,765 | |
| 2202 | OVERHEAD COST | 38,836,765 | |
| 220201 | TRAVEL& TRANSPORT - GENERAL | 4,997,075 | |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 4,997,075 | |
| 220202 | UTILITIES - GENERAL | 1,693,924 | |
| 22020201 | ELECTRICITY CHARGES | 1,693,924 | |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 6,860,391 | |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 1,863,316 | |
| 22020302 | BOOKS | 84,696 | |
| 22020303 | NEWSPAPERS | 42,348 | |
| 22020304 | MAGAZINES & PERIODICALS | 84,696 | |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 4,785,335 | |
| 220204 | MAINTENANCE SERVICES - GENERAL | 2,286,797 | |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 508,177 | |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 42,348 | |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 762,266 | |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 381,133 | |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 423,481 | |
| 22020406 | OTHER MAINTENANCE SERVICES | 169,392 | |
| 220205 | TRAINING - GENERAL | 4,234,809 | |
| 22020501 | LOCAL TRAINING | 4,234,809 | |
| 220206 | OTHER SERVICES - GENERAL | 7,216,115 | |
| 22020601 | SECURITY SERVICES | 7,216,115 | |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 296,437 | |
| 22020701 | FINANCIAL CONSULTING | 296,437 | |
| 220208 | FUEL & LUBRICANTS - GENERAL | 5,251,164 | |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|------------------|---|--|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 677,570 |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 4,573,594 |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 889,310 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | | 42,348 |
| 22020902 | INSURANCE PREMIUM | | | 846,962 |
| 220210 | MISCELLANEOUS | | | 5,110,743 |
| 22021001 | REFRESHMENT & MEALS | | | 492,040 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 1,654,337 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | | 423,481 |
| 22021007 | WELFARE PACKAGES | | | 2,202,101 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | | 169,392 |
| 22021009 | SPORTING ACTIVITIES | | | 169,392 |
| 23 | CAPITAL EXPENDITURE | | | 20,419,511 |
| 2305 | OTHER CAPITAL PROJECTS | | | 20,419,511 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 20,419,511 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 20,419,511 |
| | TOTAL PERSONNEL | | | 403,925,176 |
| | TOTAL OVERHEAD | | | 38,836,765 |
| | TOTAL RECURRENT | | | 442,761,941 |
| | TOTAL CAPITAL | | | 20,419,511 |
| | TOTAL ALLOCATION | | | 463,181,452 |
| 2015025001 | | FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| FCAHVOM001010974 | TRAINING OF 1200 REGULAR STUDENTS IN ANIMAL HEALTH, ANIMAL PRODUCTION, AGRICULTURAL EXTENSION AND MANAGEMENT, COMPUTER SCIENCE, AGRICULTURAL TECHNOLOGY, SCIENCE LABORATORY TECHNOLOGY. | NEW | | 10,419,511 |
| FCAHVOM001010975 | MONITORING AND EVALUATION OF COLLEGE PROGRAMME | NEW | | 10,000,000 |
| 2015026001 | | COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 391,564,879 |
| 21 | PERSONNEL COST | | | 342,551,138 |
| 2101 | SALARY | | | 279,854,088 |
| 210101 | SALARIES AND WAGES | | | 279,854,088 |
| 21010101 | SALARY | | | 279,854,088 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 62,697,050 |
| 210201 | ALLOWANCES | | | 27,715,289 |
| 21020101 | NON REGULAR ALLOWANCES | | | 27,715,289 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 34,981,761 |
| 21020201 | NHIS | | | 13,992,704 |
| 21020202 | CONTRIBUTORY PENSION | | | 20,989,057 |
| 22 | OTHER RECURRENT COSTS | | | 37,254,903 |
| 2202 | OVERHEAD COST | | | 37,254,903 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 10,243,584 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | | 2,490,082 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 7,753,502 |
| 220202 | UTILITIES - GENERAL | | | 4,050,248 |
| 22020201 | ELECTRICITY CHARGES | | | 1,686,925 |
| 22020202 | TELEPHONE CHARGES | | | 371,339 |
| 22020203 | INTERNET ACCESS CHARGES | | | 1,548,515 |
| 22020205 | WATER RATES | | | 321,397 |
| 22020206 | SEWERAGE CHARGES | | | 122,072 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 1,738,912 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-------------------|---|---------------------------------|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 590,568 |
| 22020302 | BOOKS | | | 85,508 |
| 22020303 | NEWSPAPERS | | | 197,524 |
| 22020304 | MAGAZINES & PERIODICALS | | | 120,717 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 90,800 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | | 90,800 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | | 125,084 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | | 251,621 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | | 186,290 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 2,450,969 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 741,865 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 343,778 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | | 656,185 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | | 479,114 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 230,027 |
| 220205 | TRAINING - GENERAL | | | 5,328,693 |
| 22020501 | LOCAL TRAINING | | | 5,328,693 |
| 220206 | OTHER SERVICES - GENERAL | | | 4,518,426 |
| 22020601 | SECURITY SERVICES | | | 4,361,763 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | | 156,663 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | | 326,268 |
| 22020701 | FINANCIAL CONSULTING | | | 326,268 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 4,514,842 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 1,719,024 |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 2,647,301 |
| 22020806 | COOKING GAS/FUEL COST | | | 148,517 |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 714,096 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | | 314,969 |
| 22020902 | INSURANCE PREMIUM | | | 399,127 |
| 220210 | MISCELLANEOUS | | | 3,368,865 |
| 22021001 | REFRESHMENT & MEALS | | | 219,329 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 2,012,708 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | | 281,994 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 100,153 |
| 22021007 | WELFARE PACKAGES | | | 313,327 |
| 22021009 | SPORTING ACTIVITIES | | | 441,354 |
| 23 | CAPITAL EXPENDITURE | | | 11,758,838 |
| 2301 | FIXED ASSETS PURCHASED | | | 11,758,838 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | | 11,758,838 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | | | 11,758,838 |
| | TOTAL PERSONNEL | | | 342,551,138 |
| | TOTAL OVERHEAD | | | 37,254,903 |
| | TOTAL RECURRENT | | | 379,806,041 |
| | TOTAL CAPITAL | | | 11,758,838 |
| | TOTAL ALLOCATION | | | 391,564,879 |
| 0215026001 | COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM | | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| FCV&MLV001003293 | MATERIALS FOR TRAINING PROGRAMMES IN LABORATORY DIAGNOSIS OF BACTERIAL, PARASITOLOGICAL, VIRAL INFECTIONS | ONGOING | | 11,758,838 |
| 0215027001 | FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA | | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 279,026,173 |
| 21 | PERSONNEL COST | | | 166,936,519 |
| 2101 | SALARY | | | 148,388,017 |
| 210101 | SALARIES AND WAGES | | | 148,388,017 |



| 0215001001 FEDERAL MINISTRY OF AGRICULTURE | | | 2015 APPROPRIATION ACT |
|--|---|---------|------------------------------|
| CODE | LINE ITEM | AMOUNT | |
| 21010101 | SALARY | | 148,388,017 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 18,548,502 |
| 210202 | SOCIAL CONTRIBUTIONS | | 18,548,502 |
| 21020201 | NHIS | | 7,419,401 |
| 21020202 | CONTRIBUTORY PENSION | | 11,129,101 |
| 22 | OTHER RECURRENT COSTS | | 34,602,167 |
| 2202 | OVERHEAD COST | | 34,602,167 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 11,688,836 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 11,688,836 |
| 220202 | UTILITIES - GENERAL | | 1,063,784 |
| 22020202 | TELEPHONE CHARGES | | 335,397 |
| 22020203 | INTERNET ACCESS CHARGES | | 728,387 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 1,253,889 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 406,928 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 635,221 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 211,740 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 815,031 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 603,291 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 211,740 |
| 220205 | TRAINING - GENERAL | | 338,785 |
| 22020501 | LOCAL TRAINING | | 338,785 |
| 220206 | OTHER SERVICES - GENERAL | | 12,365,643 |
| 22020601 | SECURITY SERVICES | | 6,436,910 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 5,928,733 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 677,570 |
| 22020701 | FINANCIAL CONSULTING | | 677,570 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 2,609,321 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 458,037 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 2,075,057 |
| 22020806 | COOKING GAS/FUEL COST | | 76,227 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 508,177 |
| 22020902 | INSURANCE PREMIUM | | 508,177 |
| 220210 | MISCELLANEOUS | | 3,281,131 |
| 22021001 | REFRESHMENT & MEALS | | 127,044 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 2,117,405 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 359,112 |
| 22021007 | WELFARE PACKAGES | | 677,570 |
| 23 | CAPITAL EXPENDITURE | | 77,487,487 |
| 2305 | OTHER CAPITAL PROJECTS | | 77,487,487 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 77,487,487 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 77,487,487 |
| | TOTAL PERSONNEL | | 166,936,519 |
| | TOTAL OVERHEAD | | 34,602,167 |
| | TOTAL RECURRENT | | 201,538,686 |
| | TOTAL CAPITAL | | 77,487,487 |
| | TOTAL ALLOCATION | | 279,026,173 |
| 0215027001 | FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FCFFBG015012850 | TRAINING OF 200 YOUTHS IN FISHERIES & AQUACULTURE | ONGOING | 27,487,487 |
| | REHABILITATION OF COLLEGE LIBRARY | | 25,000,000 |
| | REHABILITATION OF ICT CENTRE | | 25,000,000 |
| 0215028001 | FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | | 711,284,277 |
| 21 | PERSONNEL COST | | 420,130,413 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-------------------|---|---------------------------------|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 2101 | SALARY | | | 373,449,256 |
| 210101 | SALARIES AND WAGES | | | 373,449,256 |
| 21010101 | SALARY | | | 373,449,256 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 46,681,157 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 46,681,157 |
| 21020201 | NHIS | | | 18,672,463 |
| 21020202 | CONTRIBUTORY PENSION | | | 28,008,694 |
| 22 | OTHER RECURRENT COSTS | | | 30,806,140 |
| 2202 | OVERHEAD COST | | | 30,806,140 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 3,387,848 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 3,387,848 |
| 220202 | UTILITIES - GENERAL | | | 3,218,455 |
| 22020201 | ELECTRICITY CHARGES | | | 3,218,455 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 6,818,043 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 846,962 |
| 22020303 | NEWSPAPERS | | | 1,524,531 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 846,962 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | | 635,221 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | | 2,964,367 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 5,227,891 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 1,101,050 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 635,221 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | | 762,266 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 2,729,354 |
| 220206 | OTHER SERVICES - GENERAL | | | 10,163,543 |
| 22020601 | SECURITY SERVICES | | | 6,098,126 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | | 4,065,417 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | | 719,918 |
| 22020708 | BUDGET PREPARATION | | | 719,918 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 508,177 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 508,177 |
| 220210 | MISCELLANEOUS | | | 762,265 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 127,044 |
| 22021010 | DIRECT TEACHING & LABORATORY COST | | | 211,740 |
| 22021030 | PROMOTION, RECRUITMENT & APPOINTMENT | | | 423,481 |
| 23 | CAPITAL EXPENDITURE | | | 260,347,724 |
| 2302 | CONSTRUCTION / PROVISION | | | 182,347,724 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | | 182,347,724 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | | 168,000,000 |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | | | 6,000,000 |
| 23020114 | CONSTRUCTION / PROVISION OF ROADS | | | 8,347,724 |
| 2303 | REHABILITATION / REPAIRS | | | 4,000,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | | 4,000,000 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | | 4,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | | 74,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 74,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 74,000,000 |
| | TOTAL PERSONNEL | | | 420,130,413 |
| | TOTAL OVERHEAD | | | 30,806,140 |
| | TOTAL RECURRENT | | | 450,936,553 |
| | TOTAL CAPITAL | | | 260,347,724 |
| | TOTAL ALLOCATION | | | 711,284,277 |
| 0215028001 | FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS | | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| FCFMT001002286 | AQUACULTURE /FISHERIES TRAINING CENTRE | ONGOING | | 34,000,000 |



| 2015 APPROPRIATION ACT | | | |
|------------------------------|--|--------------------|------------|
| CODE | LINE ITEM | AMOUNT | |
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | | |
| FCFMT001002319 | CONSTRUCTION AND ASPHALTING OF 3KM INTERNAL ACCESS ROAD AT COLLEGE PERMANENT SITE. | 8,347,724 | |
| FCFMT001002326 | COMPLETION AND FURNISHING OF LECTURE HALL | 104,000,000 | |
| FCFMT001002344 | TRAINING OF PROFESSIONAL SEA FARMER TO MANAGE FISHING VESSEL | 49,000,000 | |
| FCFMT001002360 | ENTREPRENEURSHIP AND BUSINESS DEVELOPMENT | 30,000,000 | |
| FCFMT001002365 | IMPROVED STAFF AND INSTITUTIONAL DEVELOPMENT | 5,000,000 | |
| FCFMT001002366 | AQUACULTURE TRAINING FOR WOMEN AND YOUTH | 20,000,000 | |
| FCFMT002012457 | RENOVATION OF COLLEGE BUILDINGS | 4,000,000 | |
| FCFMT004012463 | CONSTRUCTION OF 1NO STABILIT Y TANK, 9 NOS MODEL VESSEL, AND 3NOS WAVE ACTIVATORS. | 6,000,000 | |
| 0215029001 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | 158,151,300 | |
| 21 | PERSONNEL COST | 101,138,135 | |
| 2101 | SALARY | 89,900,565 | |
| 210101 | SALARIES AND WAGES | 89,900,565 | |
| 21010101 | SALARY | 89,900,565 | |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 11,237,570 | |
| 210202 | SOCIAL CONTRIBUTIONS | 11,237,570 | |
| 21020201 | NHIS | 4,495,028 | |
| 21020202 | CONTRIBUTORY PENSION | 6,742,542 | |
| 22 | OTHER RECURRENT COSTS | 12,803,165 | |
| 2202 | OVERHEAD COST | 12,803,165 | |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 423,481 | |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 423,481 | |
| 220204 | MAINTENANCE SERVICES - GENERAL | 3,811,329 | |
| 22020406 | OTHER MAINTENANCE SERVICES | 3,811,329 | |
| 220206 | OTHER SERVICES - GENERAL | 7,594,349 | |
| 22020601 | SECURITY SERVICES | 3,260,803 | |
| 22020606 | CLEANING & FUMIGATION SERVICES | 4,333,546 | |
| 220208 | FUEL & LUBRICANTS - GENERAL | 974,006 | |
| 22020801 | MOTOR VEHICLE FUEL COST | 423,481 | |
| 22020803 | PLANT / GENERATOR FUEL COST | 550,525 | |
| 23 | CAPITAL EXPENDITURE | 44,210,000 | |
| 2301 | FIXED ASSETS PURCHASED | 33,500,000 | |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 33,500,000 | |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | 33,500,000 | |
| 2305 | OTHER CAPITAL PROJECTS | 10,710,000 | |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 10,710,000 | |
| 23050101 | RESEARCH AND DEVELOPMENT | 10,710,000 | |
| | TOTAL PERSONNEL | 101,138,135 | |
| | TOTAL OVERHEAD | 12,803,165 | |
| | TOTAL RECURRENT | 113,941,300 | |
| | TOTAL CAPITAL | 44,210,000 | |
| | TOTAL ALLOCATION | 158,151,300 | |
| 0215029001 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FCCIB001002176 | TRAINING AND EMPOWERMENT OF RURAL WOMEN, YOUTHS AND FARMERS | ONGOING | 10,710,000 |
| FCCIB002003547 | INSTALLATION OF MODERN BAKERY EQUIPMENT USING CASSAVA FLOUR | ONGOING | 16,000,000 |
| | CONSTRUCTION OF 250 CAPACITY LECTURE THEATRE | | 10,000,000 |
| | CONSTRUCTION OF INTERNAL ACCESS ROAD (PHASE 4) | | 7,500,000 |
| 0215030001 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | | |
| CODE | LINE ITEM | AMOUNT | |



| 0215001001 FEDERAL MINISTRY OF AGRICULTURE | | | 2015 APPROPRIATION ACT |
|---|---|---------|------------------------------|
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | | 122,415,671 |
| 21 | PERSONNEL COST | | 98,063,763 |
| 2101 | SALARY | | 86,641,697 |
| 210101 | SALARIES AND WAGES | | 86,641,697 |
| 21010101 | SALARY | | 86,641,697 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 11,422,066 |
| 210201 | ALLOWANCES | | 591,854 |
| 21020101 | NON REGULAR ALLOWANCES | | 591,854 |
| 210202 | SOCIAL CONTRIBUTIONS | | 10,830,212 |
| 21020201 | NHIS | | 4,332,085 |
| 21020202 | CONTRIBUTORY PENSION | | 6,498,127 |
| 22 | OTHER RECURRENT COSTS | | 11,956,204 |
| 2202 | OVERHEAD COST | | 11,956,204 |
| 220202 | UTILITIES - GENERAL | | 3,571,280 |
| 22020201 | ELECTRICITY CHARGES | | 3,387,848 |
| 22020205 | WATER RATES | | 183,432 |
| 220206 | OTHER SERVICES - GENERAL | | 8,130,835 |
| 22020601 | SECURITY SERVICES | | 3,387,848 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 4,742,987 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 254,089 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 254,089 |
| 23 | CAPITAL EXPENDITURE | | 122,415,671 |
| 2302 | CONSTRUCTION / PROVISION | | 122,415,671 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 122,415,671 |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | | 122,415,671 |
| | TOTAL PERSONNEL | | 98,063,763 |
| | TOTAL OVERHEAD | | 11,956,204 |
| | TOTAL RECURRENT | | 110,019,967 |
| | TOTAL CAPITAL | | 122,415,671 |
| | TOTAL ALLOCATION | | 232,435,638 |
| 0215030001 FEDERAL CO-OPERATIVE COLLEGE- KADUNA | | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FCCKD002001303 | STANDARDISATION AND EXPANSION OF GOATERY,POULTRY & FISH PONDS | ONGOING | 27,215,670 |
| | RENOVATION OF STUDENTS HOSTEL | | 46,000,001 |
| | RENOVATION OF CLASS ROOMS | | 49,200,000 |
| 0215031001 FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | | 169,164,990 |
| 21 | PERSONNEL COST | | 122,151,824 |
| 2101 | SALARY | | 108,579,399 |
| 210101 | SALARIES AND WAGES | | 108,579,399 |
| 21010101 | SALARY | | 108,579,399 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 13,572,425 |
| 210202 | SOCIAL CONTRIBUTIONS | | 13,572,425 |
| 21020201 | NHIS | | 5,428,970 |
| 21020202 | CONTRIBUTORY PENSION | | 8,143,455 |
| 22 | OTHER RECURRENT COSTS | | 12,803,166 |
| 2202 | OVERHEAD COST | | 12,803,166 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 2,978,407 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 1,185,747 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 1,792,660 |
| 220202 | UTILITIES - GENERAL | | 1,693,924 |
| 22020201 | ELECTRICITY CHARGES | | 846,962 |
| 22020203 | INTERNET ACCESS CHARGES | | 846,962 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 2,879,671 |



| 0215001001 FEDERAL MINISTRY OF AGRICULTURE | | | 2015 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 592,873 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 677,570 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | 1,609,228 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 3,133,760 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 508,177 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 677,570 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 846,962 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 762,266 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 338,785 |
| 220206 | OTHER SERVICES - GENERAL | | 1,524,531 |
| 22020601 | SECURITY SERVICES | | 1,524,531 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 592,873 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 423,481 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 169,392 |
| 23 | CAPITAL EXPENDITURE | | 34,210,000 |
| 2301 | FIXED ASSETS PURCHASED | | 15,500,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 15,500,000 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 15,500,000 |
| 2302 | CONSTRUCTION / PROVISION | | 18,710,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 18,710,000 |
| 23020114 | CONSTRUCTION / PROVISION OF ROADS | | 18,710,000 |
| | TOTAL PERSONNEL | | 122,151,824 |
| | TOTAL OVERHEAD | | 12,803,166 |
| | TOTAL RECURRENT | | 134,954,990 |
| | TOTAL CAPITAL | | 34,210,000 |
| | TOTAL ALLOCATION | | 169,164,990 |
| 0215031001 FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FCCOJ001003126 | FURNISHING OF COLLEGE AUDITORIUM | ONGOING | 15,500,000 |
| FCCOJ002003134 | COMPLETION OF COLLEGE INTERNAL ROAD NETWORK | ONGOING | 3,710,000 |
| | REHABILITATION OF COLLEGE BOREHOLES & CONSTRUCTION OF 4 Nos. OF OVERHEAD TANKS | | 7,500,000 |
| | CONSTRUCTION OF COMPOSITE FISH PRODUCTION POND | | 7,500,000 |
| 0215032001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI | | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 347,214,603 |
| 21 | PERSONNEL COST | | 303,556,969 |
| 2101 | SALARY | | 256,825,750 |
| 210101 | SALARIES AND WAGES | | 256,825,750 |
| 21010101 | SALARY | | 256,825,750 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 46,731,219 |
| 210201 | ALLOWANCES | | 14,628,000 |
| 21020101 | NON REGULAR ALLOWANCES | | 14,628,000 |
| 210202 | SOCIAL CONTRIBUTIONS | | 32,103,219 |
| 21020201 | NHIS | | 12,841,288 |
| 21020202 | CONTRIBUTORY PENSION | | 19,261,931 |
| 22 | OTHER RECURRENT COSTS | | 32,799,181 |
| 2202 | OVERHEAD COST | | 32,799,181 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 5,081,772 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 2,540,886 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 2,540,886 |
| 220202 | UTILITIES - GENERAL | | 423,481 |
| 22020203 | INTERNET ACCESS CHARGES | | 423,481 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 2,117,405 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 846,962 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 423,481 |



| 0215001001 FEDERAL MINISTRY OF AGRICULTURE | | | 2015 APPROPRIATION ACT |
|--|---|---------|------------------------------|
| CODE | LINE ITEM | AMOUNT | |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 423,481 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | 423,481 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 2,117,405 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 846,962 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 423,481 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 423,481 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 423,481 |
| 220206 | OTHER SERVICES - GENERAL | | 11,857,467 |
| 22020601 | SECURITY SERVICES | | 8,469,619 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 3,387,848 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 169,392 |
| 22020703 | LEGAL SERVICES | | 169,392 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 7,622,658 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 3,387,848 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 4,234,810 |
| 220210 | MISCELLANEOUS | | 3,409,601 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 169,392 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 338,785 |
| 22021004 | MEDICAL EXPENSES | | 211,740 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 423,481 |
| 22021009 | SPORTING ACTIVITIES | | 846,962 |
| 22021029 | PROJECT MONITORING ACTIVITIES & FOLLOW UP | | 974,006 |
| 22021031 | CURRICULUM DEVELOPMENT | | 254,089 |
| 22021032 | CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE | | 191,146 |
| 23 | CAPITAL EXPENDITURE | | 10,858,453 |
| 2301 | FIXED ASSETS PURCHASED | | 10,858,453 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 10,858,453 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 10,858,453 |
| | TOTAL PERSONNEL | | 303,556,969 |
| | TOTAL OVERHEAD | | 32,799,181 |
| | TOTAL RECURRENT | | 336,356,150 |
| | TOTAL CAPITAL | | 10,858,453 |
| | TOTAL ALLOCATION | | 347,214,603 |
| 0215032001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI | | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FECOLARTOW001001 851 | FURNISHING OF COLLEGE AUDITORIUM | ONGOING | 10,858,453 |
| 0215033001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS | | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | | 188,575,929 |
| 21 | PERSONNEL COST | | 150,169,425 |
| 2101 | SALARY | | 133,483,933 |
| 210101 | SALARIES AND WAGES | | 133,483,933 |
| 21010101 | SALARY | | 133,483,933 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 16,685,492 |
| 210202 | SOCIAL CONTRIBUTIONS | | 16,685,492 |
| 21020201 | NHIS | | 6,674,197 |
| 21020202 | CONTRIBUTORY PENSION | | 10,011,295 |
| 22 | OTHER RECURRENT COSTS | | 18,801,504 |
| 2202 | OVERHEAD COST | | 18,801,504 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 3,486,300 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 2,554,640 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 931,660 |
| 220202 | UTILITIES - GENERAL | | 1,149,588 |
| 22020201 | ELECTRICITY CHARGES | | 510,928 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|---------------------|---|---------------------------------|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 22020202 | TELEPHONE CHARGES | | | 127,732 |
| 22020203 | INTERNET ACCESS CHARGES | | | 127,732 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | | 191,598 |
| 22020205 | WATER RATES | | | 191,598 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 2,267,243 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 638,660 |
| 22020303 | NEWSPAPERS | | | 191,598 |
| 22020304 | MAGAZINES & PERIODICALS | | | 95,799 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 574,794 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | | 319,330 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | | 127,732 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | | 319,330 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 3,384,949 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 957990 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 319330 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | | 957990 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | | 638660 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 319381 |
| 22020406 | OTHER MAINTENANCE SERVICES | | | 191598 |
| 220205 | TRAINING - GENERAL | | | 319,330 |
| 22020501 | LOCAL TRAINING | | | 319,330 |
| 220206 | OTHER SERVICES - GENERAL | | | 5,684,075 |
| 22020601 | SECURITY SERVICES | | | 5,556,343 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | | 127,732 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | | 638,745 |
| 22020701 | FINANCIAL CONSULTING | | | 511,013 |
| 22020703 | LEGAL SERVICES | | | 127,732 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 1,424,212 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 638,660 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | | 383,196 |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 383,196 |
| 22020806 | COOKING GAS/FUEL COST | | | 19,160 |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 127,732 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | | 127,732 |
| 220210 | MISCELLANEOUS | | | 319,330 |
| 22021001 | REFRESHMENT & MEALS | | | 191,598 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 127,732 |
| 23 | CAPITAL EXPENDITURE | | | 19,605,000 |
| 2302 | CONSTRUCTION / PROVISION | | | 19,605,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | | 19,605,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | | 19,605,000 |
| | TOTAL PERSONNEL | | | 150,169,425 |
| | TOTAL OVERHEAD | | | 18,801,504 |
| | TOTAL RECURRENT | | | 168,970,929 |
| | TOTAL CAPITAL | | | 19,605,000 |
| | TOTAL ALLOCATION | | | 188,575,929 |
| 0215033001 | FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS | | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| FCLR&TKURU002002536 | CONSTRUCTION OF PERIMETERS FENCING OF THE COLLEGE PREMISES/FACILITIES | ONGOING | | 13,605,000 |
| | RENOVATION OF TWO BLOCKS OF FOUR CLASS ROOM | ONGOING | | 2,000,000 |
| | CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM | | | 4,000,000 |
| 0215034001 | FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE | | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 508,566,394 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | 2015 APPROPRIATION ACT |
|---------------|---|---------------------------------|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| 21 | PERSONNEL COST | | 397,421,976 |
| 2101 | SALARY | | 353,263,979 |
| 210101 | SALARIES AND WAGES | | 353,263,979 |
| 21010101 | SALARY | | 353,263,979 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 44,157,997 |
| 210202 | SOCIAL CONTRIBUTIONS | | 44,157,997 |
| 21020201 | NHIS | | 17,663,199 |
| 21020202 | CONTRIBUTORY PENSION | | 26,494,798 |
| 22 | OTHER RECURRENT COSTS | | 31,373,139 |
| 2202 | OVERHEAD COST | | 31,373,139 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 3,629,725 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 2,274,586 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 1,355,139 |
| 220202 | UTILITIES - GENERAL | | 1,693,924 |
| 22020201 | ELECTRICITY CHARGES | | 846,962 |
| 22020205 | WATER RATES | | 846,962 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 3,980,722 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 846,962 |
| 22020303 | NEWSPAPERS | | 719,918 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 423,481 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 296,437 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | 1,270,443 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 423,481 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 5,505,253 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,270,443 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 846,962 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 846,962 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 846,962 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 1,270,443 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 423,481 |
| 220205 | TRAINING - GENERAL | | 846,962 |
| 22020501 | LOCAL TRAINING | | 846,962 |
| 220206 | OTHER SERVICES - GENERAL | | 5,298,920 |
| 22020601 | SECURITY SERVICES | | 4,451,958 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 846,962 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 1,524,532 |
| 22020701 | FINANCIAL CONSULTING | | 846,962 |
| 22020703 | LEGAL SERVICES | | 677,570 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 3,387,848 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 423,481 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 846,962 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 2,117,405 |
| 220210 | MISCELLANEOUS | | 5,505,253 |
| 22021001 | REFRESHMENT & MEALS | | 423,481 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 2,117,405 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 423,481 |
| 22021007 | WELFARE PACKAGES | | 423,481 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 846,962 |
| 22021009 | SPORTING ACTIVITIES | | 423,481 |
| 22021010 | DIRECT TEACHING & LABORATORY COST | | 846,962 |
| 23 | CAPITAL EXPENDITURE | | 79,771,279 |
| 2302 | CONSTRUCTION / PROVISION | | 50,114,759 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 50,114,759 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 50,114,759 |
| 2305 | OTHER CAPITAL PROJECTS | | 29,656,520 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 29,656,520 |



| 2015 APPROPRIATION ACT | | |
|------------------------------|---|--------------------|
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | |
| CODE | LINE ITEM | AMOUNT |
| 23050101 | RESEARCH AND DEVELOPMENT | 29,656,520 |
| | TOTAL PERSONNEL | 397,421,976 |
| | TOTAL OVERHEAD | 31,373,139 |
| | TOTAL RECURRENT | 428,795,115 |
| | TOTAL CAPITAL | 79,771,279 |
| | TOTAL ALLOCATION | 508,566,394 |
| 0215034001 | FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE | |
| CODE | PROJECT NAME | TYPE |
| FCHDK005002487 | PERIMETER FENCING OF COLLEGE PHASE11 | ONGOING |
| | TRAINING OF YOUTH AND WOMWN IN HORTICULTUREIN MARKE AND MONGUNO LGA BORNO STATE | |
| | | 20,000,000 |
| FCHDK006002496 | TRAINING OF UNEMPLOYED YOUTH ON POST HARVEST LOSSES | ONGOING |
| | | 4,828,260 |
| FCHDK006002499 | TRAINING OF WOMEN ON MANGO PROCESSING | ONGOING |
| | | 4,828,260 |
| 0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC) | |
| CODE | LINE ITEM | AMOUNT |
| 2 | EXPENDITURE | 37,391,500 |
| 22 | OTHER RECURRENT COSTS | 8,816,625 |
| 2202 | OVERHEAD COST | 8,816,625 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | 3,387,848 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 2,540,886 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 846,962 |
| 220205 | TRAINING - GENERAL | 1,193,968 |
| 22020501 | LOCAL TRAINING | 1,193,968 |
| 220210 | MISCELLANEOUS | 4,234,809 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 4,234,809 |
| 23 | CAPITAL EXPENDITURE | 28,574,875 |
| 2302 | CONSTRUCTION / PROVISION | 28,574,875 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 28,574,875 |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | 28,574,875 |
| | TOTAL PERSONNEL | 0 |
| | TOTAL OVERHEAD | 8,816,625 |
| | TOTAL RECURRENT | 8,816,625 |
| | TOTAL CAPITAL | 28,574,875 |
| | TOTAL ALLOCATION | 37,391,500 |
| 0215035001 | NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC) | |
| CODE | PROJECT NAME | TYPE |
| NAIC001002079 | INSURANCE PREMIUM ENHANCEMENT | ONGOING |
| | | 28,574,875 |
| 0215036001 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | |
| CODE | LINE ITEM | AMOUNT |
| 2 | EXPENDITURE | 249,752,935 |
| 21 | PERSONNEL COST | 171,354,307 |
| 2101 | SALARY | 135,780,812 |
| 210101 | SALARIES AND WAGES | 135,780,812 |
| 21010101 | SALARY | 135,780,812 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 35,573,495 |
| 210201 | ALLOWANCES | 19,154,580 |
| 21020101 | NON REGULAR ALLOWANCES | 19,154,580 |
| 210202 | SOCIAL CONTRIBUTIONS | 16,418,915 |
| 21020201 | NHIS | 6,235,354 |
| 21020202 | CONTRIBUTORY PENSION | 10,183,561 |
| 22 | OTHER RECURRENT COSTS | 53,998,086 |
| 2202 | OVERHEAD COST | 53,998,086 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | 7,504,015 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 2,972,655 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 4,531,360 |
| 220202 | UTILITIES - GENERAL | 3,300,301 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-------------------|---|---------------------------------|---------------|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 22020201 | ELECTRICITY CHARGES | | | 607,216 |
| 22020202 | TELEPHONE CHARGES | | | 1,351,320 |
| 22020203 | INTERNET ACCESS CHARGES | | | 900,880 |
| 22020205 | WATER RATES | | | 102,100 |
| 22020206 | SEWERAGE CHARGES | | | 338,785 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 3,609,988 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 968,355 |
| 22020302 | BOOKS | | | 212,207 |
| 22020303 | NEWSPAPERS | | | 339,081 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 1,054,333 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | | 1,036,012 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 6,007,971 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 1,715,155 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 429,875 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | | 675,660 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | | 1,232,404 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | | 1,027,454 |
| 22020406 | OTHER MAINTENANCE SERVICES | | | 927,423 |
| 220205 | TRAINING - GENERAL | | | 2,434,780 |
| 22020501 | LOCAL TRAINING | | | 2,434,780 |
| 220206 | OTHER SERVICES - GENERAL | | | 4,725,118 |
| 22020601 | SECURITY SERVICES | | | 3,599,018 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | | 1,126,100 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | | 2,246,809 |
| 22020701 | FINANCIAL CONSULTING | | | 1,711,673 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | | 450,440 |
| 22020708 | BUDGET PREPARATION | | | 84,696 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 4,251,806 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 2,899,603 |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 1,352,203 |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 3,663,228 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | | 13,513 |
| 22020902 | INSURANCE PREMIUM | | | 3,626,751 |
| 22020904 | OTHER CRF BANK CHARGES | | | 22,964 |
| 220210 | MISCELLANEOUS | | | 16,254,070 |
| 22021001 | REFRESHMENT & MEALS | | | 1,596,350 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 11,765,362 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | | 820,559 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 296,998 |
| 22021007 | WELFARE PACKAGES | | | 1,351,320 |
| 22021029 | PROJECT MONITORING ACTIVITIES & FOLLOW UP | | | 423,481 |
| 23 | CAPITAL EXPENDITURE | | | 24,400,542 |
| 2305 | OTHER CAPITAL PROJECTS | | | 24,400,542 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 24,400,542 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 15,000,000 |
| 23050103 | MONITORING AND EVALUATION | | | 9,400,542 |
| | TOTAL PERSONNEL | | | 171,354,307 |
| | TOTAL OVERHEAD | | | 53,998,086 |
| | TOTAL RECURRENT | | | 225,352,393 |
| | TOTAL CAPITAL | | | 24,400,542 |
| | TOTAL ALLOCATION | | | 249,752,935 |
| 0215036001 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | | | |
| CODE | PROJECT NAME | TYPE | AMOUNT | |
| NIAS003006174 | DEVELOPMENT OF INDUSTRY STANDARDS PHASE 5 | ONGOING | 15,000,000 | |
| NIAS003006178 | ACCREDITATION OF ANIMAL SCIENCE PROGRAMMES PHASE 5 | ONGOING | 9,400,542 | |
| 0215050001 | NIGERIA STORED PRODUCTS RESEARCH, ILORIN | | | |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | 2015 APPROPRIATION ACT |
|-------------------|---|---------------------------------|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 696,791,611 |
| 21 | PERSONNEL COST | | 598,665,577 |
| 2101 | SALARY | | 532,639,345 |
| 210101 | SALARIES AND WAGES | | 532,639,345 |
| 21010101 | SALARY | | 532,639,345 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 66,026,232 |
| 210202 | SOCIAL CONTRIBUTIONS | | 66,026,232 |
| 21020201 | NHIS | | 26,078,281 |
| 21020202 | CONTRIBUTORY PENSION | | 39,947,951 |
| 22 | OTHER RECURRENT COSTS | | 28,170,802 |
| 2202 | OVERHEAD COST | | 28,170,802 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 6,140,474 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 6,140,474 |
| 220202 | UTILITIES - GENERAL | | 2,596,785 |
| 22020201 | ELECTRICITY CHARGES | | 2,032,709 |
| 22020202 | TELEPHONE CHARGES | | 550,525 |
| 22020205 | WATER RATES | | 13,551 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 804,614 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 677,570 |
| 22020303 | NEWSPAPERS | | 84,696 |
| 22020304 | MAGAZINES & PERIODICALS | | 42,348 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 1,706,629 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,029,059 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 254,089 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 423,481 |
| 220205 | TRAINING - GENERAL | | 846,962 |
| 22020501 | LOCAL TRAINING | | 846,962 |
| 220206 | OTHER SERVICES - GENERAL | | 9,401,278 |
| 22020601 | SECURITY SERVICES | | 6,013,430 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 3,387,848 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 2,540,886 |
| 22020701 | FINANCIAL CONSULTING | | 2,117,405 |
| 22020703 | LEGAL SERVICES | | 423,481 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 3,387,848 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 846,962 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 2,540,886 |
| 220210 | MISCELLANEOUS | | 745,326 |
| 22021001 | REFRESHMENT & MEALS | | 110,105 |
| 22021006 | POSTAGES & COURIER SERVICES | | 211,740 |
| 22021007 | WELFARE PACKAGES | | 423,481 |
| 23 | CAPITAL EXPENDITURE | | 69,955,232 |
| 2301 | FIXED ASSETS PURCHASED | | 32,715,500 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 32,715,500 |
| 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | | 32,715,500 |
| 2303 | REHABILITATION / REPAIRS | | 37,239,732 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 37,239,732 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 37,239,732 |
| | TOTAL PERSONNEL | | 598,665,577 |
| | TOTAL OVERHEAD | | 28,170,802 |
| | TOTAL RECURRENT | | 626,836,379 |
| | TOTAL CAPITAL | | 69,955,232 |
| | TOTAL ALLOCATION | | 696,791,611 |
| 0215050001 | NIGERIA STORED PRODUCTS RESEARCH, ILORIN | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| NSPRI001003510 | PROCUREMENT OF ICT AND LIBRARY EQUIPMENT | ONGOING | 32,715,500 |



| 0215001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|----------------|--|------------------------------------|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| NSPRI003003522 | REHABILITATION OF NSPRI SUB-STATIONS | ONGOING | | 37,239,732 |
| 0215051001 | | NATIONAL AGRICULTURE SEEDS COUNCIL | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 920,221,034 |
| 21 | PERSONNEL COST | | | 718,490,860 |
| 2101 | SALARY | | | 639,150,708 |
| 210101 | SALARIES AND WAGES | | | 639,150,708 |
| 21010101 | SALARY | | | 639,150,708 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | | 79,340,152 |
| 210202 | SOCIAL CONTRIBUTIONS | | | 79,340,152 |
| 21020201 | NHIS | | | 31,403,849 |
| 21020202 | CONTRIBUTORY PENSION | | | 47,936,303 |
| 22 | OTHER RECURRENT COSTS | | | 42,637,332 |
| 2202 | OVERHEAD COST | | | 42,637,332 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | | 16,376,616 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | | 16,376,616 |
| 220202 | UTILITIES - GENERAL | | | 863,901 |
| 22020201 | ELECTRICITY CHARGES | | | 863,901 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 568,129 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 271,692 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 296,437 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 2,837,322 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 1,863,316 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 381,133 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | | 381,133 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | | 211,740 |
| 220206 | OTHER SERVICES - GENERAL | | | 14,440,700 |
| 22020601 | SECURITY SERVICES | | | 889,310 |
| 22020603 | OFFICE RENT | | | 13,551,390 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | | 4,234,809 |
| 22020701 | FINANCIAL CONSULTING | | | 4,234,809 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 3,176,107 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 3,176,107 |
| 220210 | MISCELLANEOUS | | | 139,748 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | | 127,044 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 12,704 |
| 23 | CAPITAL EXPENDITURE | | | 159,092,842 |
| 2302 | CONSTRUCTION / PROVISION | | | 159,092,842 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | | 159,092,842 |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | | | 159,092,842 |
| | TOTAL PERSONNEL | | | 718,490,860 |
| | TOTAL OVERHEAD | | | 42,637,332 |
| | TOTAL RECURRENT | | | 761,128,192 |
| | TOTAL CAPITAL | | | 159,092,842 |
| | TOTAL ALLOCATION | | | 920,221,034 |
| 0215051001 | | NATIONAL AGRICULTURE SEEDS COUNCIL | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| NASC001002309 | SUPPORT FOR DEVELOPMENT AND PROMOTION OF SMALL & MEDIUM SCALE SEEDS ENTERPRISES | | | 5,000,000 |
| NASC4002364 | PROVISION OF SEED CERTIFICATION AND QUALITY CONTROL SERVICES TO SEED COMPANIES, NARIS & OTHER SEED PRODUCERS | | | 30,000,000 |
| NASC4002370 | PROVISION FOR APPLIED SEED RESEARCH AND MINI SEED INCREASE MULTIPLICATION PLOTS | | | 10,000,000 |
| NASC004002374 | TRAINING AND CAPACITY BUILDING FOR SEED PRODUCERS AND IN-HOUSE TRAINING | | | 10,000,000 |
| NASC001002320 | MONITORING & EVALUATION OF NATIONAL SEED SYSTEM | | | 100,000,000 |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | 2015 APPROPRIATION ACT |
|---------------|---|---|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| NASC001002339 | SUPPORT FOR THE DEVELOPMENT OF NATIONAL SEED QUALITY ASSURANCE SCHEME | | 4,092,842 |
| 2015053001 | | NIGERIA AGRICULTURAL QUARANTINE SERVICE | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 96,485,831 |
| 22 | OTHER RECURRENT COSTS | | 59,588,675 |
| 2202 | OVERHEAD COST | | 59,588,675 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 12,704,428 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 8,469,619 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 4,234,809 |
| 220202 | UTILITIES - GENERAL | | 1,693,924 |
| 22020201 | ELECTRICITY CHARGES | | 423,481 |
| 22020202 | TELEPHONE CHARGES | | 423,481 |
| 22020203 | INTERNET ACCESS CHARGES | | 846,962 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 7,114,481 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 4,234,809 |
| 22020302 | BOOKS | | 254,089 |
| 22020303 | NEWSPAPERS | | 254,089 |
| 22020304 | MAGAZINES & PERIODICALS | | 254,089 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 423,481 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 423,481 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 846,962 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | 423,481 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 3,641,937 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,693,924 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 254,089 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 423,481 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 423,481 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 846,962 |
| 220205 | TRAINING - GENERAL | | 8,469,619 |
| 22020501 | LOCAL TRAINING | | 8,469,619 |
| 220206 | OTHER SERVICES - GENERAL | | 22,021,009 |
| 22020601 | SECURITY SERVICES | | 5,081,771 |
| 22020603 | OFFICE RENT | | 16,939,238 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 1,148,302 |
| 22020701 | FINANCIAL CONSULTING | | 423,481 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 423,481 |
| 22020708 | BUDGET PREPARATION | | 301,340 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 2,117,405 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 846,962 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 423,481 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 846,962 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 677,570 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 254,089 |
| 22020902 | INSURANCE PREMIUM | | 423,481 |
| 23 | CAPITAL EXPENDITURE | | 36,897,156 |
| 2301 | FIXED ASSETS PURCHASED | | 35,000,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 35,000,000 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | | 35,000,000 |
| 2302 | CONSTRUCTION / PROVISION | | 1,897,156 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 1,897,156 |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | | 1,897,156 |
| | TOTAL PERSONNEL | | 0 |
| | TOTAL OVERHEAD | | 59,588,675 |
| | TOTAL RECURRENT | | 59,588,675 |
| | TOTAL CAPITAL | | 36,897,156 |



| 2015 APPROPRIATION ACT | | | |
|------------------------------|---|--------------------|------------|
| CODE | LINE ITEM | AMOUNT | |
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | | |
| | TOTAL ALLOCATION | 96,485,831 | |
| 0215053001 | NIGERIA AGRICULTURAL QUARANTINE SERVICE | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| NAQS001003363 | DIAGNOSTIC AND SCREENING LABORATORY ENHANCEMENT PROGRAMME THROUGH PROCUREMENT OF LABORATORY EQUIPMENT, REAGENTS AND BIOLOGICS | ONGOING | 35,000,000 |
| NAQS002003372 | ESTABLISHMENT OF NEW QUARANTINE STATIONS AT IBAFO - LAGOS AND UPGRADING OF EXISTING ONES AT MAKIA-KANO, NAIJA-ABUJA AND PORT HARCOURT AIRPORT-PORT HARCOURT AND OTHERS AND QUARANTINE TRAINING SCHOOL | ONGOING | 1,897,156 |
| 0215054001 | AGRICULTURAL RESEARCH COUNCIL OF NIGERIA | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | 574,019,284 | |
| 21 | PERSONNEL COST | 442,803,770 | |
| 2101 | SALARY | 381,521,223 | |
| 210101 | SALARIES AND WAGES | 381,521,223 | |
| 21010101 | SALARY | 381,521,223 | |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 61,282,547 | |
| 210201 | ALLOWANCES | 14,146,080 | |
| 21020101 | NON REGULAR ALLOWANCES | 14,146,080 | |
| 210202 | SOCIAL CONTRIBUTIONS | 47,136,467 | |
| 21020201 | NHIS | 18,522,375 | |
| 21020202 | CONTRIBUTORY PENSION | 28,614,092 | |
| 22 | OTHER RECURRENT COSTS | 75,208,759 | |
| 2202 | OVERHEAD COST | 73,374,609 | |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 8,580,314 | |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 2,384,395 | |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 6,195,919 | |
| 220202 | UTILITIES - GENERAL | 7,936,382 | |
| 22020201 | ELECTRICITY CHARGES | 5,081,771 | |
| 22020202 | TELEPHONE CHARGES | 1,528,459 | |
| 22020203 | INTERNET ACCESS CHARGES | 1,326,152 | |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 8,541,026 | |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 5,808,142 | |
| 22020302 | BOOKS | 593,043 | |
| 22020303 | NEWSPAPERS | 305,691 | |
| 22020304 | MAGAZINES & PERIODICALS | 305,691 | |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 1,528,459 | |
| 220204 | MAINTENANCE SERVICES - GENERAL | 7,507,831 | |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,999,931 | |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 36,682 | |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 3,259,951 | |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 1,211,267 | |
| 220205 | TRAINING - GENERAL | 1,834,150 | |
| 22020501 | LOCAL TRAINING | 1,834,150 | |
| 220206 | OTHER SERVICES - GENERAL | 9,460,226 | |
| 22020601 | SECURITY SERVICES | 4,012,567 | |
| 22020606 | CLEANING & FUMIGATION SERVICES | 5,447,659 | |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 2,445,534 | |
| 22020701 | FINANCIAL CONSULTING | 611,384 | |
| 22020703 | LEGAL SERVICES | 1,834,150 | |
| 220208 | FUEL & LUBRICANTS - GENERAL | 6,841,871 | |
| 22020801 | MOTOR VEHICLE FUEL COST | 4,053,962 | |
| 22020803 | PLANT / GENERATOR FUEL COST | 2,787,909 | |
| 220209 | FINANCIAL CHARGES - GENERAL | 4,720,428 | |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 235,910 | |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-------------------|--|--|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 22020902 | INSURANCE PREMIUM | | | 4,484,518 |
| 220210 | MISCELLANEOUS | | | 15,506,847 |
| 22021001 | REFRESHMENT & MEALS | | | 2432377 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 5482275 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | | 1137173 |
| 22021004 | MEDICAL EXPENSES | | | 305691 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 244554 |
| 22021007 | WELFARE PACKAGES | | | 1436751 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | | 4044545 |
| 22021009 | SPORTING ACTIVITIES | | | 423481 |
| 2204 | GRANTS AND CONTRIBUTIONS | | | 1,834,150 |
| 220402 | FOREIGN GRANTS AND CONTRIBUTIONS | | | 1,834,150 |
| 22040202 | GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS | | | 1,834,150 |
| 23 | CAPITAL EXPENDITURE | | | 56,006,755 |
| 2303 | REHABILITATION / REPAIRS | | | 18,006,755 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | | 18,006,755 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | | 18,006,755 |
| 2305 | OTHER CAPITAL PROJECTS | | | 38,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 38,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 38,000,000 |
| | TOTAL PERSONNEL | | | 442,803,770 |
| | TOTAL OVERHEAD | | | 75,208,759 |
| | TOTAL RECURRENT | | | 518,012,529 |
| | TOTAL CAPITAL | | | 56,006,755 |
| | TOTAL ALLOCATION | | | 574,019,284 |
| 2015054001 | | AGRICULTURAL RESEARCH COUNCIL OF NIGERIA | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| ARCN001003096 | RENOVATION AND FURNISHING OF ARCN HEADQUARTERS, AGRIC RESEARCH HOUSE PHASE I, MABUSHI. | ONGOING | | 18,006,755 |
| ARCNOO2003097 | STRENGTHENING AGRICULTURAL RESEARCH MANAGEMENT PRACTICES WITHIN THE NARS | ONGOING | | 5,000,000 |
| ARCNOO2003098 | JOURNAL OF APPLIED AGRICULTURAL RESEARCH (JAAR) | ONGOING | | 10,000,000 |
| ARCNOO2003099 | STRENGTHENING CAPACITY IN CROPS, LIVESTOCK AND FISHERIES FOR ENHANCED PRODUCTIVITY | ONGOING | | 5,000,000 |
| ARCNOO2003100 | PRODUCTION AND PRINTING OF ARCN PUBLICATIONS | ONGOING | | 2,000,000 |
| ARCNOO2003101 | FOOD SECURITY LEGISLATIVE ADVOCACY/SUMMIT | ONGOING | | 5,000,000 |
| ARCNOO2003102 | AGRIG INVESTMENT PROGRAMME FOR 5000YOUTHS | ONGOING | | 3,000,000 |
| ARCNOO2003103 | CONDUCT A BASELINE SURVEY ON GENDER AND YOUTH DISAGGREGATION IN AGRICULTURAL RESEARCH SYSTEM | ONGOING | | 3,000,000 |
| ARCNOO2003104 | ASSESSMENT OF AGRICULTURAL RESEARCH AND TRAINING CAPACITY | ONGOING | | 5,000,000 |
| 2015055001 | | OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO | | |
| CODE | LINE ITEM | | | AMOUNT |
| 2 | EXPENDITURE | | | 83,855,410 |
| 21 | PERSONNEL COST | | | 42,835,485 |
| 2101 | SALARY | | | 42,835,485 |
| 210101 | SALARIES AND WAGES | | | 42,835,485 |
| 21010101 | SALARY | | | 42,835,485 |
| 22 | OTHER RECURRENT COSTS | | | 35,137,823 |
| 2202 | OVERHEAD COST | | | 35,137,823 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | | 7,874,311 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | | 7,874,311 |
| 220202 | UTILITIES - GENERAL | | | 4,432,743 |
| 22020201 | ELECTRICITY CHARGES | | | 1,404,160 |
| 22020202 | TELEPHONE CHARGES | | | 2,202,605 |
| 22020205 | WATER RATES | | | 825,978 |



| 2015 APPROPRIATION ACT | | | |
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| CODE | LINE ITEM | AMOUNT | |
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | | |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 2,505,462 | |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 2,505,462 | |
| 220204 | MAINTENANCE SERVICES - GENERAL | 8,530,857 | |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 7,842,544 | |
| 22020406 | OTHER MAINTENANCE SERVICES | 688,313 | |
| 220206 | OTHER SERVICES - GENERAL | 4,012,265 | |
| 22020605 | SECURITY VOTE (INCLUDING OPERATIONS) | 4,012,265 | |
| 220208 | FUEL & LUBRICANTS - GENERAL | 1,762,083 | |
| 22020806 | COOKING GAS/FUEL COST | 1,762,083 | |
| 220210 | MISCELLANEOUS | 6,020,102 | |
| 22021004 | MEDICAL EXPENSES | 6,020,102 | |
| 23 | CAPITAL EXPENDITURE | 5,882,102 | |
| 2302 | CONSTRUCTION / PROVISION | 5,882,102 | |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 5,882,102 | |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 5,882,102 | |
| | TOTAL PERSONNEL | 42,835,485 | |
| | TOTAL OVERHEAD | 35,137,823 | |
| | TOTAL RECURRENT | 77,973,308 | |
| | TOTAL CAPITAL | 5,882,102 | |
| | TOTAL ALLOCATION | 83,855,410 | |
| 0215055001 | OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FAO002003109 | INTERIOR DECOR OF NIGERIA ROOM IN FAO | ONGOING | 5,882,102 |
| 0215056001 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | 482,097,914 | |
| 21 | PERSONNEL COST | 360,763,328 | |
| 2101 | SALARY | 321,170,679 | |
| 210101 | SALARIES AND WAGES | 321,170,679 | |
| 21010101 | SALARY | 321,170,679 | |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 39,592,649 | |
| 210202 | SOCIAL CONTRIBUTIONS | 39,592,649 | |
| 21020201 | NHIS | 15,504,848 | |
| 21020202 | CONTRIBUTORY PENSION | 24,087,801 | |
| 22 | OTHER RECURRENT COSTS | 28,673,465 | |
| 2202 | OVERHEAD COST | 28,673,465 | |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 8,383,151 | |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 1,253,478 | |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 7,129,673 | |
| 220202 | UTILITIES - GENERAL | 425,203 | |
| 22020201 | ELECTRICITY CHARGES | 425,203 | |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 2,373,867 | |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 1,191,248 | |
| 22020303 | NEWSPAPERS | 205,437 | |
| 22020304 | MAGAZINES & PERIODICALS | 161,423 | |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 240,403 | |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 405,942 | |
| 22020309 | UNIFORMS & OTHER CLOTHING | 169,414 | |
| 220204 | MAINTENANCE SERVICES - GENERAL | 3,550,177 | |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 770,171 | |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 397,677 | |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 1,048,900 | |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 782,988 | |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 550,441 | |
| 220205 | TRAINING - GENERAL | 745,820 | |
| 22020501 | LOCAL TRAINING | 745,820 | |



| 2015 APPROPRIATION ACT | | | |
|------------------------------|--|----------------------|------------|
| CODE | LINE ITEM | AMOUNT | |
| 0215001001 | FEDERAL MINISTRY OF AGRICULTURE | | |
| 220206 | OTHER SERVICES - GENERAL | 5,944,838 | |
| 22020601 | SECURITY SERVICES | 5,944,838 | |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 820,887 | |
| 22020701 | FINANCIAL CONSULTING | 524,106 | |
| 22020703 | LEGAL SERVICES | 296,781 | |
| 220208 | FUEL & LUBRICANTS - GENERAL | 5,206,832 | |
| 22020801 | MOTOR VEHICLE FUEL COST | 3,309,520 | |
| 22020803 | PLANT / GENERATOR FUEL COST | 1,897,312 | |
| 220209 | FINANCIAL CHARGES - GENERAL | 1,222,690 | |
| 22020902 | INSURANCE PREMIUM | 1,222,690 | |
| 23 | CAPITAL EXPENDITURE | 92,661,121 | |
| 2305 | OTHER CAPITAL PROJECTS | 92,661,121 | |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 92,661,121 | |
| 23050101 | RESEARCH AND DEVELOPMENT | 92,661,121 | |
| | TOTAL PERSONNEL | 360,763,328 | |
| | TOTAL OVERHEAD | 28,673,465 | |
| | TOTAL RECURRENT | 389,436,793 | |
| | TOTAL CAPITAL | 92,661,121 | |
| | TOTAL ALLOCATION | 482,097,914 | |
| 0215056001 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| LCRI007003917 | SPECIAL TECHNICAL AND TRAINING INTERVENTION OF 500 FARMERS,250 EXTENSION AGENTS AND 250 POROCESSORS FOR PRODUCTION AND PROCESSING OF WHEAT AND MILLET | ONGOING | 12,302,779 |
| LCRI007003920 | SOCIOECONOMICS AND EXTENSION RESEARCH ACROSS THE VALUE CHAIN FOR MILLET AND WHEAT IN MAJOR PRODUCTION AREAS | ONGOING | 9,358,342 |
| | TRAINING OF YOUTHS AND WOMEN IN WHEAT PRODUCTION IN MARKE AND MONGUNO LGA BORNO STATE | | 40,000,000 |
| LCRI007003930 | ENHANCING PRODUCTIVITY OF WHEAT AND BARLEY ACROSS THE VALUE CHAIN THROUGH VARIETAL DEVELOPMENT WITH POTENTIAL YIELD OF 6.0T/HA AND IMPROVED PRODUCTION TECHNOLOGY, PROCESSING, MARKETING AND UTILIZATION | ONGOING | 31,000,000 |
| 0215058001 | NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH | | |
| CODE | LINE ITEM | AMOUNT | |
| 2 | EXPENDITURE | 1,092,247,901 | |
| 21 | PERSONNEL COST | 813,985,568 | |
| 2101 | SALARY | 724,034,893 | |
| 210101 | SALARIES AND WAGES | 724,034,893 | |
| 21010101 | SALARY | 724,034,893 | |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 89,950,675 | |
| 210202 | SOCIAL CONTRIBUTIONS | 89,950,675 | |
| 21020201 | NHIS | 35,648,058 | |
| 21020202 | CONTRIBUTORY PENSION | 54,302,617 | |
| 22 | OTHER RECURRENT COSTS | 62,572,555 | |
| 2202 | OVERHEAD COST | 62,572,555 | |
| 220201 | TRAVEL& TRANSPORT - GENERAL | 19,773,289 | |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 1,717,534 | |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 12,577,088 | |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 3,446,381 | |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 2,032,286 | |
| 220202 | UTILITIES - GENERAL | 2,815,487 | |
| 22020201 | ELECTRICITY CHARGES | 505,834 | |
| 22020202 | TELEPHONE CHARGES | 180,402 | |
| 22020203 | INTERNET ACCESS CHARGES | 1,948,510 | |
| 22020206 | SEWERAGE CHARGES | 180,741 | |



| 2015001001 | | FEDERAL MINISTRY OF AGRICULTURE | | 2015 APPROPRIATION ACT |
|-------------------|--|---------------------------------|--|------------------------------|
| CODE | LINE ITEM | | | AMOUNT |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | | 3,892,723 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | | 94,017 |
| 22020304 | MAGAZINES & PERIODICALS | | | 1,270,811 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | | 1,274,970 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | | 829,249 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | | 423,676 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | | 19,810,742 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | | 1,366,471 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | | 4,118,257 |
| 22020406 | OTHER MAINTENANCE SERVICES | | | 11,359,207 |
| 22020410 | MAINTENANCE OF ROADS AND BRIDGES | | | 2,966,807 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | | 1,724,933 |
| 22020701 | FINANCIAL CONSULTING | | | 1,724,933 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | | 3,891,215 |
| 22020801 | MOTOR VEHICLE FUEL COST | | | 3,891,215 |
| 220210 | MISCELLANEOUS | | | 10,664,166 |
| 22021001 | REFRESHMENT & MEALS | | | 1,920,145 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 6,622,974 |
| 22021009 | SPORTING ACTIVITIES | | | 2,121,047 |
| 23 | CAPITAL EXPENDITURE | | | 215,689,778 |
| 2302 | CONSTRUCTION / PROVISION | | | 95,000,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | | 95,000,000 |
| 23020104 | CONSTRUCTION / PROVISION OF HOUSING | | | 25,000,000 |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | | | 70,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | | 120,689,778 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | | 120,689,778 |
| 23050101 | RESEARCH AND DEVELOPMENT | | | 120,689,778 |
| | TOTAL PERSONNEL | | | 813,985,568 |
| | TOTAL OVERHEAD | | | 62,572,555 |
| | TOTAL RECURRENT | | | 876,558,123 |
| | TOTAL CAPITAL | | | 215,689,778 |
| | TOTAL ALLOCATION | | | 1,092,247,901 |
| 0215058001 | NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH | | | |
| CODE | PROJECT NAME | TYPE | | AMOUNT |
| NIMR004012794 | INSURANCE AND MAINTENANCE OF DEEP SEA RESEARCH VESSEL(RV BAYAGBONA) | NEW | | 16,689,778 |
| NIOMR002002044 | COMPLETION OF FISH FARM OUTREACH (OGUN, KWARA, GOMBE & OYO) | ONGOING | | 15,000,000 |
| NIOMR002002061 | YOUTH & WOMEN EMPOWERMENT: ESTABLISHMENT OF FISH MARKET, EHUDA, RIVERS STATE | ONGOING | | 15,000,000 |
| NIOMR002002054 | DEVELOPMENT OF TECHNOLOGY FOR MASS PRODUCTION OF BROOD STOCK AND FIGERLINGS OF TILAPIA | ONGOING | | 15,000,000 |
| NIOMR002002055 | DEVELOPMENT OF FISH FEED FORMULATION FOR DIFFERENT FISH SPECIES | ONGOING | | 25,000,000 |
| NIOMR002002058 | SKILL GAP TRAINING | ONGOING | | 10,000,000 |
| NIOMR150012763 | CONSTRUCTION OF ACCESS ROAD, DRAINAGE AND LANDSCAPPING AT BADORE OUTSTATION | NEW | | 50,000,000 |
| NIOMR15014005 | CONSTRUCTION OF 50 BED ROOMS HOSTEL AT ALU PORTHARCOURT FOR TRAINING OF YOUTHS AND WOMEN EMPOWERMENT | NEW | | 44,000,000 |
| NIOMR003002069 | COMPLETION OF CONSTRUCTION OF INTERNATIONAL VISITING SCIENTIST GUEST HOUSE AT BADORE AND ALUU | ONGOING | | 25,000,000 |