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		ment of Nigeria					
	MMARY BY MD						
201	6 APPROPRIA	IION ACI					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	. 0232	FEDERAL MINISTRY OF PETROLEUM RESOURCES	53,170,602,031	1,166,324,892	54,466,518,578	6,304,900,570	62,115,123,639
			53,170,602,031	1,166,324,892	54,466,518,578	6,304,900,570	62,115,123,639
SUI	MMARY BY FUI	NDS					
201	6 APPROPRIA	TION ACT					
NO	CODE	FUND		·			TOTAL ALLOCATION
1.	. 021	MAIN ENVELOP - PERSONNEL					53,170,602,031
2.	. 022	MAIN ENVELOP - OVERHEAD					1,166,324,892
3.	. 031	CAPITAL DEVELOPMENT FUND MAIN					7,251,668,032
							61,588,594,956
FEC	ERAL MINISTR	Y OF PETROLEUM RESOURCES					
201	6 APPROPRIA	TION ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	. 0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS	725,976,113	311,255,078	1,037,231,191	1,330,759,228	2,592,370,606
2.	. 0232002001	DEPARTMENT OF PETROLEUM RESOURCES	30,569,806,785	534,432,516	31,104,239,301	840,078,633	32,052,630,224
3.	. 0232003001	PETROLEUM TRAINING INSTITUTE	10,582,780,419	100,136,836	10,682,917,255	1,350,660,679	12,195,834,143
4.	. 0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	2,808,825,548	111,986,296	2,920,811,844	537,032,976	3,545,185,050
5.	. 0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	7,280,835,056	33,187,358	7,314,022,414	1,331,835,068	8,872,472,151
6.	. 0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	1,202,378,110	75,326,808	1,277,704,918	914,533,987	2,330,102,781
			53,170,602,031	1,166,324,892	54,336,926,923	6,304,900,570	61,588,594,956



0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS	2016 APPROPRIATIO
CODE	LINE ITEM	AMOUNT =N
2	EXPENDITURE	2,367,990,4
21	PERSONNEL COST	725,976,11
2101	SALARY	645,312,10
210101	SALARIES AND WAGES	645,312,10
21010101	SALARY	645,312,10
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,664,01
210202	SOCIAL CONTRIBUTIONS	80,664,0
21020201	NHIS	32,265,60
21020202	CONTRIBUTORY PENSION	48,398,40
22	OTHER RECURRENT COSTS	311,255,07
2202	OVERHEAD COST	300,635,25
220201	TRAVEL& TRANSPORT - GENERAL	72,031,98
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,211,0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	45,820,97
220202	UTILITIES - GENERAL	13,028,67
22020202	TELEPHONE CHARGES	4,429,30
22020203	INTERNET ACCESS CHARGES	7,200,00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,114,4
22020204	SEWERAGE CHARGES	284,89
220203	MATERIALS & SUPPLIES - GENERAL	42,023,36
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,498,4
22020302	BOOKS	2,553,48
22020303	NEWSPAPERS	1,197,97
22020304	MAGAZINES & PERIODICALS	4,218,93
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,222,93
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,357,29
22020309	UNIFORMS & OTHER CLOTHING	974,32
220204	MAINTENANCE SERVICES - GENERAL	9,620,25
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,624,74
22020402	MAINTENANCE OF OFFICE FURNITURE	446,65
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,949,82
22020406	OTHER MAINTENANCE SERVICES	599,00
220205	TRAINING - GENERAL	35,091,94
22020501	LOCAL TRAINING	35,071,74
22020301		2.591.19
	OTHER SERVICES - GENERAL	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,591,19
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,186,65
22020701	FINANCIAL CONSULTING	6,766,04
22020702	INFORMATION TECHNOLOGY CONSULTING	2,118,43
22020703	LEGAL SERVICES	1,738,70
22020704	ENGINEERING SERVICES	354,96
22020705	ARCHITECTURAL SERVICES	208,50
220208	FUEL & LUBRICANTS - GENERAL	7,176,69
22020801	MOTOR VEHICLE FUEL COST	7,176,69
220209	FINANCIAL CHARGES - GENERAL	1,848,61
22020901	BANK CHARGES (OTHER THAN INTEREST)	539,62
22020902	INSURANCE PREMIUM	1,308,99
220210	MISCELLANEOUS	106,035,86
22021001	REFRESHMENT & MEALS	16,503,24
22021002	HONORARIUM & SITTING ALLOWANCE	9,158,23
22021003	PUBLICITY & ADVERTISEMENTS	3,726,83
22021006	POSTAGES & COURIER SERVICES	987,89
22021006	WELFARE PACKAGES	55,473,70
22021007	SPORTING ACTIVITIES	9,045,94
22021009	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	11,140,00
2204	GRANTS AND CONTRIBUTIONS	10,619,82
220401	LOCAL GRANTS AND CONTRIBUTIONS	798,85
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	798,8
220402	FOREIGN GRANTS AND CONTRIBUTIONS	9,820,97
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	9,820,97
23	CAPITAL EXPENDITURE	1,330,759,22
2301	FIXED ASSETS PURCHASED	168,730,26
230101	PURCHASE OF FIXED ASSETS - GENERAL	168,730,26
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	57,136,17
23010113	PURCHASE OF COMPUTERS	40,173,83
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	71,420,2
2305	OTHER CAPITAL PROJECTS	1,162,028,96
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,162,028,96
23050101	RESEARCH AND DEVELOPMENT	840,637,98
23050101	MONITORING AND EVALUATION	321,390,98
20000100		
	TOTAL OVERHEAD	725,976,17
	TOTAL DECUMPRIAT	311,255,07
	TOTAL RECURRENT	1,037,231,19
	TOTAL CAPITAL	1,330,759,22
	TOTAL ALLOCATION	2,367,990,4
0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS	
CODE	PROJECT NAME	TYPE AMOUNT
MPR03A020841	PASSAGE OF PETROLEUM INDUSTRY BILL	NEW 166,052,00



		1	46
0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2016 APPROPRIATION
	STATUTORY CONTRIBUTIONS TO OIL & GAS INTERNATIONAL BODIES (OPEC, APPA,		
MPR03A020842	IEF & GECF)	NEW	350,070,356
MPR03A020843	REVIEW OF GAS MASTER PLAN	NEW	142,840,436
MPR03A020845	LEGAL SERVICES & LITIGATION	NEW	249,078,011
MPR03A020854	OIL & GAS SECTORS REFORMS	NEW	29,014,464
MPR03A020870	HOSTING OF APPA MINISTERIAL MEETING	NEW	46,423,142
MPR04A020847	PROCUREMENT OF OFFICE FURNITURE	NEW	57,136,175
MPR05A020851	PROCUREMENT OF COMPUTERS & PERIPHERALS	NEW	40,173,873
MPR12A020860	E-LIBRARY, CONNECTIVITY & LICENSING	NEW	71,420,218
MPR12A020861 <b>0232002001</b>	MONITORING AND EVALUATION	NEW	178,550,546
CODE	DEPARTMENT OF PETROLEUM RESOURCES  LINE ITEM	1	AMOUNT
2	EXPENDITURE  PEDSONNEL COST		31,944,317,934
21 2101	PERSONNEL COST SALARY		30,569,806,785
210101	SALARIES AND WAGES		11,436,461,014 11,436,461,014
210101	SALARY		11,436,461,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,133,345,771
210201	ALLOWANCES AND SOCIAL CONTRIBUTION  ALLOWANCES		17,703,788,144
210201	NON REGULAR ALLOWANCES		17,703,788,144
21020101 210202	SOCIAL CONTRIBUTIONS	+	1,429,557,627
210202	NHIS	+	571,823,051
21020201	CONTRIBUTORY PENSION		857,734,576
<b>21</b> 020202	OTHER RECURRENT COSTS	1	534,432,516
2202	OVERHEAD COST	1	534,432,516
220201	TRAVEL& TRANSPORT - GENERAL	+	185,269,621
220201	LOCAL TRAVEL & TRANSPORT: OTHERS	+	89,980,380
22020102	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		95,289,241
<b>220201</b> 04 <b>220202</b>	UTILITIES - GENERAL		38,248,116
220202	ELECTRICITY CHARGES	+	22,309,604
22020201	TELEPHONE CHARGES		9,852,380
22020202	INTERNET ACCESS CHARGES		4,690,858
22020205	WATER RATES		508,798
22020203	SEWERAGE CHARGES		886,477
<b>220203</b>	MATERIALS & SUPPLIES - GENERAL		22,023,092
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,579,818
22020301	BOOKS		3,802,948
22020304	MAGAZINES & PERIODICALS		1,247,774
22020304	PRINTING OF NON SECURITY DOCUMENTS		288,908
22020306	PRINTING OF NON SECURITY DOCUMENTS  PRINTING OF SECURITY DOCUMENTS		1,944,333
22020308	FIELD & CAMPING MATERIALS SUPPLIES		482,383
22020308	UNIFORMS & OTHER CLOTHING		277,929
22020307	TEACHING AIDS / INSTRUCTION MATERIALS		1,890,817
22020310	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,508,182
220204	MAINTENANCE SERVICES - GENERAL		47,742,768
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,300,091
22020401	MAINTENANCE OF OFFICE FURNITURE		5,474,190
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,751,435
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,606,153
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,610,900
220205	TRAINING - GENERAL		34,295,100
22020501	LOCAL TRAINING		34,295,100
220206	OTHER SERVICES - GENERAL		85,744,661
22020601	SECURITY SERVICES		39,409,952
22020603	OFFICE RENT		7,504,088
22020606	CLEANING & FUMIGATION SERVICES		38,830,622
220208	FUEL & LUBRICANTS - GENERAL		82,320,542
22020801	MOTOR VEHICLE FUEL COST		40,262,809
22020803	PLANT / GENERATOR FUEL COST		42,057,734
220210	MISCELLANEOUS		38,788,617
22021001	REFRESHMENT & MEALS		31,307,400
22021003	PUBLICITY & ADVERTISEMENTS		6,576,029
22021006	POSTAGES & COURIER SERVICES		905,188
23	CAPITAL EXPENDITURE		840,078,633
2301	FIXED ASSETS PURCHASED		322,035,029
230101	PURCHASE OF FIXED ASSETS - GENERAL		322,035,029
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		158,398,810
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		163,636,218
2302	CONSTRUCTION / PROVISION		53,784,781
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,784,781
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		53,784,781
2305	OTHER CAPITAL PROJECTS		464,258,823
230501	ACQUISITION OF NON TANGIBLE ASSETS		464,258,823
23050101	RESEARCH AND DEVELOPMENT		98,040,569
23050102	COMPUTER SOFTWARE ACQUISITION		366,218,254
	TOTAL PERSONNEL		30,569,806,785
	TOTAL OVERHEAD		534,432,516
	TOTAL RECURRENT		31,104,239,301
	TOTAL CAPITAL	1	840,078,633



0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2016 APPROPRIATION ACT
0232002001	TOTAL ALLOCATION  DEPARTMENT OF PETROLEUM RESOURCES		31,944,317,934
CODE	PROJECT NAME	TYPE	AMOUNT
DPR01020880	SETTING UP OF TWO NEW OFFICES IN EDO & NIGER, RELOCATION OF EXISTING OFFICE FROM ABA TO UMUAHIA FOR SECURITY REASONS AND PAYMENT OF RENT FOR OFFICES IN JOS, GOMBE, YENAGOA, OWERRI, KATSINA & SOKOTO	NEW	53,784,781
DPR04A020889	ANNUAL SUBSCRIPTION FOR THE OIL AND GAS INDUSTRY DESIGN AND OPERATIONS CODES & STANDARDS	NEW	6,255,518
DPR04A020894	CAPACITY BUILDING FOR STAFF ON GIS WEB-BASED OPERATIONS AND DATA MANAGEMENT.	NEW	41,345,611
DPR04A020895	ACQUISITION OF APPI, ASME, API/NFPA INTERNATIONAL CODES AND STANDARDS FOR PROCESSING PLANTS PIPELINES/PIPING.	NEW	43,932,946
DPR04A020896	CONSULTANCY ON SITE LOCATION FOR THE PETROLEUM PRODUCT TESTING LABORATORY AT THE ABUJA ZONAL OFFICE.	NEW	297,398
DPR04A020898	PRODUCTION OF COMPENDIUM ON PROCEDURE GUIDES, REGULATIONS AND OIL AND GAS LAWS FROM 1958.	NEW	4,642,314
DPR04A020903	CONFERMENT OF TITLE TO ACREAGE AWARDEES	NEW	1,566,781
DPR05A020881	FURNISHING & EQUIPPING OF OFFICES IN THE NEWLY RENOVATED 6TH & 8TH	NEW	158,398,810
DPR09020891	FLOORS AT THE DPR HQ LAGOS  COMPLETE RENOVATION & UPGRADE OF FIRE AND GAS DETECTION AND  PROTECTION SYSTEMS AT DPR HQ LAGOS (TWO ADJACENT BUILDINGS) TO	NEW	163,636,218
DRP01A020883	ENHANCE SAFETY AUDIT COMPLIANCE.  UPGRADING OF THE NATIONAL PRODUCTION MONITORING SYSTEM (NPMS) TO  ACHIEVE REAL TIME MONITORING OF OIL PRODUCTION IN ACTIVE FIELDS.	NEW	106,176,171
DRP01A020892	ELECTRONIC LICENSE & PERMIT SYSTEM	NEW	71,304,607
DRP01A020893	TRAINING OF RELEVANT STAFF ON FISCAL PAYMENT ADMINISTRATIVE SYSTEM (FISPAS) TO OPERATE THE ELECTRONIC LICENSE & PERMIT SYSTEM.	NEW	20,910,501
DRP01A020897	INSTALLATION AND DEPLOYMENT OF WIDE AREA NETWORK (WAN) AT DPR HQ LAGOS FOR REAL TIME DIGITAL COMMUNICATION BETWEEN HQ & FIELD OFFICES	NEW	69,340,104
DRP01A020899	PROCUREMENT, INSTALLATION AND CONFIGURATION OF CHECK POINTS & CISCO ISE TO FACILITATE ACCESS TO OIL & GAS INDUSTRY DESIGNS AND OPERATIONS CODES AND STANDARDS.	NEW	23,702,585
DRP01A020900	VALUE MONITORING & BENCHMARKING MODELLING WITH MERAK PEEP	NEW	49,667,581
DRP01A020901	VALUE MONITORING & BENCHMARKING (VMB) DATA BANK	NEW	12,775,292
DRP01A020902	SEEPCO OPL 290 AND NEWCROSS OPL 276 & 283 DMOU	NEW	12,341,414
0232003001 CODE	PETROLEUM TRAINING INSTITUTE LINE ITEM		AMOUNT
2	EXPENDITURE		12,033,577,934
21	PERSONNEL COST		10,582,780,419
2101	SALARY		3,842,935,867
<b>210101</b> 21010101	SALARIES AND WAGES SALARY		<b>3,842,935,867</b> 3,842,935,867
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,739,844,552
210201	ALLOWANCES		6,259,477,569
21020101	NON REGULAR ALLOWANCES		6,259,477,569
<b>210202</b> 21020201	SOCIAL CONTRIBUTIONS NHIS		<b>480,366,983</b> 192,146,793
21020202	CONTRIBUTORY PENSION		288,220,190
22	OTHER RECURRENT COSTS		100,136,836
2202 220201	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		100,136,836 8,685,495
220201	LOCAL TRAVEL & TRANSPORT: TRAINING		3,326,040
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,359,455
220202	UTILITIES - GENERAL		28,742,549
22020201 22020203	ELECTRICITY CHARGES   INTERNET ACCESS CHARGES		27,617,549 990,000
22020205	WATER RATES		135,000
220203	MATERIALS & SUPPLIES - GENERAL		15,114,466
22020301 22020303	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,147,640 980,100
22020304	NEWSPAPERS MAGAZINES & PERIODICALS		271,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,746,090
22020306	PRINTING OF SECURITY DOCUMENTS		2,281,500
22020307	DRUGS & MEDICAL SUPPLIES		977,086
22020308 22020309	FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING		3,010,500 369,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		330,750
220204	MAINTENANCE SERVICES - GENERAL		12,293,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		245,700
22020402 22020403	MAINTENANCE OF OFFICE FURNITURE  MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,181,348 3,016,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,650,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,237,050
22020406	OTHER MAINTENANCE SERVICES		2,243,691
22020410 <b>220205</b>	MAINTENANCE OF ROADS AND BRIDGES  TRAINING - GENERAL		718,200 <b>810,000</b>
22020501	LOCAL TRAINING		810,000
220206	OTHER SERVICES - GENERAL		5,928,371



0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2016 APPROPRIATION
22020601	SECURITY SERVICES		1,963,800
22020603	OFFICE RENT		828,000
22020606	CLEANING & FUMIGATION SERVICES		3,136,571
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,025,802
22020701	FINANCIAL CONSULTING		180,000
22020703	LEGAL SERVICES		675,000
22020704	ENGINEERING SERVICES		490,402
22020705	ARCHITECTURAL SERVICES		680,400
220208	FUEL & LUBRICANTS - GENERAL		6,320,610
22020801	MOTOR VEHICLE FUEL COST		1,832,130
22020803	PLANT / GENERATOR FUEL COST		4,488,480
220209	FINANCIAL CHARGES - GENERAL		483,750
220207	INSURANCE PREMIUM		483,750
220210	MISCELLANEOUS		19,732,639
220210	REFRESHMENT & MEALS		798,300
22021001	HONORARIUM & SITTING ALLOWANCE		2,901,600
22021002	PUBLICITY & ADVERTISEMENTS		1,161,000
22021006	POSTAGES & COURIER SERVICES		89,550
22021007	WELFARE PACKAGES		5,481,171
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		630,000
22021009	SPORTING ACTIVITIES		1,910,700
22021010	DIRECT TEACHING & LABORATORY COST		3,369,568
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,390,750
23	CAPITAL EXPENDITURE		1,350,660,679
2301	FIXED ASSETS PURCHASED		242,261,889
230101	PURCHASE OF FIXED ASSETS - GENERAL		242,261,889
23010105	PURCHASE OF MOTOR VEHICLES		80,669,136
23010113	PURCHASE OF COMPUTERS		80,677,685
23010119	PURCHASE OF POWER GENERATING SET		27,959,207
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,311,294
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		23,638,307
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		19,006,259
2302	CONSTRUCTION / PROVISION		1,108,398,790
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,108,398,790
230201	CONSTRUCTION / PROVISION OF WATER FACILITIES		243,074,184
23020103	CONSTRUCTION / PROVISION OF WATER-WAYS		41,902,828
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		823,421,779
23020116			
	TOTAL PERSONNEL		10,582,780,419
	TOTAL OVERHEAD		100,136,836
	TOTAL RECURRENT		10,682,917,255
	TOTAL CAPITAL		1,350,660,679
	TOTAL ALLOCATION		12,033,577,934
0232003001	PETROLEUM TRAINING INSTITUTE	TVDE	AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
PTI02A020912	COMPLETION OF EXTERNAL WORKS FOR THE OIL AND GAS FIRE ACADEMY	NEW	235,568,877
	(RETAINING WALLS, CONCRETE DRAINS, PAVEMENT & KERBS, PARKING LOTS)		
	COMPLETION OF SKILLS ACQUISITION CENTRE COMPRISING OF VARIOUS		
PTI02A020914	ENTREPRENEURIAL UNITS TO ENHANCE LOCAL CAPACITY BUILDING AT OSUBI	NEW	92,768,937
	CAMPUS		
PTI02A020915			
1 1102/1020/10	COMPLETION OF CONSTRUCTION OF GATE HOUSE, ROAD NETWORKS OF RE-		180 085 768
	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS	NEW	180,085,768
		NEW	
PTI02A020916	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS		
PTI02A020916	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE	NEW NEW	100,052,584
	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS	NEW	100,052,584
PTI02A020916	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES,	NEW NEW	180,085,768 100,052,584 22,346,494 39,645,363
PTI02A020916 PTI02A020917	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION	NEW NEW	100,052,584 22,346,494
PTI02A020916 PTI02A020917 PTI02A020918	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE	NEW NEW NEW	100,052,584 22,346,494 39,645,363
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL	NEW NEW NEW NEW NEW NEW NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS	NEW NEW NEW NEW	100,052,584 22,346,494 39,645,363 31,095,373
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE  CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)	NEW NEW NEW NEW NEW NEW NEW NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691 96,469,969
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS	NEW NEW NEW NEW NEW NEW NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020930	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY) CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS	NEW NEW NEW NEW NEW NEW NEW NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691 96,469,969 20,299,724
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY) CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150	NEW NEW NEW NEW NEW NEW NEW NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691 96,469,969 20,299,724
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020930	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY) CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150 MM) FOR TRAINEES AND STAFF	NEW NEW NEW NEW NEW NEW NEW NEW NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691 96,469,969 20,299,724
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020930	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE  CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150  MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS &	NEW NEW NEW NEW NEW NEW NEW NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691 96,469,969 20,299,724
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020930  PTI03A020921	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY) CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150 MM) FOR TRAINEES AND STAFF PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS & OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS	NEW NEW NEW NEW NEW NEW NEW NEW NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691 96,469,969 20,299,724
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020930  PTI03A020921	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY) CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150 MM) FOR TRAINEES AND STAFF PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS & OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS	NEW NEW NEW NEW NEW NEW NEW NEW NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691 96,469,969 20,299,724 134,463,135
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020930  PTI03A020921  PTI03A020922  PTI04A020923	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE  CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150  MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS & OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS  PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL WORKS	NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691 96,469,969 20,299,724 134,463,135 108,611,049 27,959,207
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020930  PTI03A020921  PTI03A020922  PTI04A020923  PTI05A020924	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE  CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150  MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS & OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS  PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL WORKS  LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS	NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691 96,469,969 20,299,724 134,463,135 108,611,049 27,959,207 19,006,259
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020930  PTI03A020921  PTI03A020922  PTI04A020923	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150  MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS & OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS  PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL WORKS  LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS  ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA	NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691 96,469,969 20,299,724 134,463,135 108,611,049 27,959,207 19,006,259
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020921  PTI03A020921  PTI03A020922  PTI04A020923  PTI05A020924  PTI06A020925	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150 MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS & OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL WORKS  LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA IT CENTRE COMPUTERS, PRINTERS AND AUDIO VISUAL EQUIPMENTS AND	NEW	100,052,584  22,346,494  39,645,363  31,095,373  5,088,691  96,469,969  20,299,724  134,463,135  108,611,049  27,959,207  19,006,259  41,902,828
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020930  PTI03A020921  PTI03A020922  PTI04A020923  PTI05A020924  PTI05A020926	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE  ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES,  PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE  CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS  (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS  AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150  MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS &  OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS  PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL  WORKS  LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS  ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA  IT CENTRE COMPUTERS, PRINTERS AND AUDIO VISUAL EQUIPMENTS AND  PERIPHERALS	NEW	100,052,584  22,346,494  39,645,363  31,095,373  5,088,691  96,469,969  20,299,724  134,463,135  108,611,049  27,959,207  19,006,259  41,902,828  80,677,685
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020921  PTI03A020921  PTI03A020922  PTI04A020923  PTI05A020924  PTI06A020925	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE  ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES,  PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE  CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS  (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS  AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150  MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS &  OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS  PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL  WORKS  LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS  ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA  IT CENTRE COMPUTERS, PRINTERS AND AUDIO VISUAL EQUIPMENTS AND  PERIPHERALS  MEDICAL AND HEALTH EQUIPMENT INCLUDING INCUBATORS	NEW	100,052,584 22,346,494 39,645,363 31,095,373 5,088,691 96,469,969 20,299,724 134,463,135 108,611,049 27,959,207 19,006,259 41,902,828
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020930  PTI03A020921  PTI03A020922  PTI04A020923  PTI05A020924  PTI06A020925  PTI07A020926  PTI08A020927	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE  ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES,  PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE  CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS  (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS  AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150  MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS &  OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS  PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL  WORKS  LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS  ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA  IT CENTRE COMPUTERS, PRINTERS AND AUDIO VISUAL EQUIPMENTS AND  PERIPHERALS  MEDICAL AND HEALTH EQUIPMENT INCLUDING INCUBATORS  ACADEMIC LABORATORY EQUIPMENT FOR SCIENCES & PETROLEUM	NEW	100,052,584  22,346,494  39,645,363  31,095,373  5,088,691  96,469,969  20,299,724  134,463,135  108,611,049  27,959,207  19,006,259  41,902,828  80,677,685  10,311,294
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020921  PTI03A020921  PTI03A020922  PTI04A020923  PTI05A020924  PTI06A020925  PTI07A020926  PTI08A020927  PTI09A020928	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE  CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS  AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150  MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS & OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS  PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL WORKS  LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS  ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA  IT CENTRE COMPUTERS, PRINTERS AND AUDIO VISUAL EQUIPMENTS AND PERIPHERALS  MEDICAL AND HEALTH EQUIPMENT INCLUDING INCUBATORS  ACADEMIC LABORATORY EQUIPMENT FOR SCIENCES & PETROLEUM ENGINEERING	NEW	100,052,584  22,346,494  39,645,363  31,095,373  5,088,691  96,469,969  20,299,724  134,463,135  108,611,049  27,959,207  19,006,259  41,902,828  80,677,685  10,311,294
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020930  PTI03A020921  PTI03A020922  PTI04A020923  PTI05A020924  PTI06A020925  PTI07A020926  PTI08A020927	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE  ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES,  PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE  CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS  (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS  AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150  MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS &  OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS  PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL  WORKS  LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS  ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA  IT CENTRE COMPUTERS, PRINTERS AND AUDIO VISUAL EQUIPMENTS AND  PERIPHERALS  MEDICAL AND HEALTH EQUIPMENT INCLUDING INCUBATORS  ACADEMIC LABORATORY EQUIPMENT FOR SCIENCES & PETROLEUM	NEW	100,052,584  22,346,494  39,645,363  31,095,373  5,088,691  96,469,969  20,299,724  134,463,135
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020921  PTI03A020921  PTI03A020922  PTI04A020923  PTI05A020924  PTI06A020925  PTI07A020926  PTI08A020927  PTI09A020928	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE  CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS  AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150  MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS & OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS  PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL WORKS  LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS  ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA  IT CENTRE COMPUTERS, PRINTERS AND AUDIO VISUAL EQUIPMENTS AND PERIPHERALS  MEDICAL AND HEALTH EQUIPMENT INCLUDING INCUBATORS  ACADEMIC LABORATORY EQUIPMENT FOR SCIENCES & PETROLEUM ENGINEERING	NEW	100,052,584  22,346,494  39,645,363  31,095,373  5,088,691  96,469,969  20,299,724  134,463,135  108,611,049  27,959,207  19,006,259  41,902,828  80,677,685  10,311,294  23,638,307
PTI02A020916  PTI02A020917  PTI02A020918  PTI02A020919  PTI02A020920  PTI02A020929  PTI02A020921  PTI03A020921  PTI03A020922  PTI04A020923  PTI05A020924  PTI06A020925  PTI07A020926  PTI08A020927  PTI09A020928  PTI10A020931	ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS  PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS  PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION  PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE  CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL  PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL  CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)  CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS  WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150  MM) FOR TRAINEES AND STAFF  PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS & OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS  PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL WORKS  LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS  ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA  IT CENTRE COMPUTERS, PRINTERS AND AUDIO VISUAL EQUIPMENTS AND PERIPHERALS  MEDICAL AND HEALTH EQUIPMENT INCLUDING INCUBATORS  ACADEMIC LABORATORY EQUIPMENT FOR SCIENCES & PETROLEUM ENGINEERING  PURCHASE OF 10NOS OPERATIONAL VEHICLES (4WHEEL DRIVE)	NEW	100,052,584  22,346,494  39,645,363  31,095,373  5,088,691  96,469,969  20,299,724  134,463,135  108,611,049  27,959,207  19,006,259  41,902,828  80,677,685  10,311,294  23,638,307



2001   SALARY   9757   2010101   SALARY SAL	0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2016 APPROPRIATION
2010101   SALARIES AND WAGES   957   21021   ALLOWANCES AND SOCIAL CONTRIBUTION   1,956   210201   ALLOWANCES AND SOCIAL CONTRIBUTION   1,956   210202   ALLOWANCES AND SOCIAL CONTRIBUTION   1,956   210202   OCCAL CONTRIBUTIONS   1,956   2102020   OCCAL CONTRIBUTIONS   1,956   22020   OCCAL CONTRIBUTIONS   1,956   22020   OVERHEAD COST   1,111   22020   OVERHEAD COST   1,111   22020   OVERHEAD COST   1,111   22020   OVERHEAD COST   1,111   22020   OCCAL TRAVEL & TRAVESORY CHEES   1,111   22020   OCCAL TRAVEL & TRAVESORY CHEES   1,111   22020   OCCAL TRAVEL & TRAVESORY CHEES   1,111   22020   URLINESS - GENERAL   1,111   22020   OCCAL TRAVEL & TRAVESORY CHEES   1,111   22020   URLINESS - GENERAL   1,111   22020   OCCAL TRAVEL & TRAVESORY CHEES   1,111   22020   URLINESS - GENERAL   2,222000   22020   URLINESS - GENERAL   2,222000   22020   URLINESS - GENERAL   2,222000   22020   OCCAL TRAVEL & STRUCK CHEES   2,222   22020	21	PERSONNEL COST		2,808,825,548
2001010    SALARY   957   21020				957,898,02
1.159   210201				957,898,02
1.388   1.38				957,898,02
2000001   NON REGULAR ALLOWANCES   1.282   2000002   SOCIAL COMRIBUTIONS   2.244   21002002   SOCIAL COMRIBUTIONS   2.242   21002002   CONTRIBUTIONY PENSION   2.102   2200000   TRAVEL TRANSPORT - GENERAL   1.119   2200010   TRAVEL TRANSPORT - GENERAL   1.19   220000   TRAVEL TRANSPORT - GENERAL   1.19   2200000   TRAVEL TRANSPORT - GENERAL   1.19   2200000   TRAVEL TRANSPORT - GENERAL   1.19   2200000   TRAVEL T				1,850,927,527 1,586,106,080
200202				1,586,106,080
20000001   NHIS   200000000000000000000000000000000000				264,821,447
2000002				47,894,90
1111   2202010   TRAVEL TRANSPORT - CENERAL   19   22020102   LOCAL TRAVEL A TRANSPORT - CENERAL   19   22020103   INTERNATIONAL TRAVEL A TRANSPORT - CENERAL   19   220202   URLIURS - CENERAL   18   220202   URLIURS - CENERAL   18   220202   URLIURS - CENERAL   18   220202   TELEFRICITY CHARGES   6   22020202   TELEFRICITY CHARGES   6   22020202   TELEFRICITY CHARGES   7   22020203   INTERNATIONAL TRAVEL AND TRAV				216,926,546
TRAYEL TRANSPORT - GENERAL   19	22	OTHER RECURRENT COSTS		111,986,296
20020102	2202	OVERHEAD COST		111,986,296
22020103   INTERNATIONAL TRAVEL & TRANSPORT: TRAINING				19,171,83
2202020				18,831,850
20020001				339,980
TELEPHONE CHARGES				48,277,120
20202033				6,799,595
22020096   SEMERAGE CHARGES				29,918,215 10,199,39
202033				1,359,919
202030303				5,439,676
2020304   MAGAZINES & PERIODICALS				4,079,757
202006				1,359,919
20020604   RESIDENTIAL RENT				2,039,878
22020066				1,359,919
2020/101	22020606			679,959
202100   MISCELLANEOUS   32				8,159,513
				8,159,513
20201002				28,898,275
20201004   M.EDICAL EXPENSES				3,399,797
2021007   WELFARE PACKAGES   13   20201007   WELFARE PACKAGES   13   20201008   SUBSCRIPTION TO PROFESSIONAL BODIES   1   1   20201029   MONITORING ACTIVITIES & FOLLOW UP   20201029   MONITORING ACTIVITIES & FOLLOW UP   20201032   CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE   4   4   20201032   CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE   537   2301   FIXED ASSETS PURCHASED   80   2301011   PURCHASE OF FIXED ASSETS - GENERAL   80   23010112   PURCHASE OF FIXED ASSETS - GENERAL   80   2302   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   337   230201   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   387   230201   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   387   230501   ACQUISITION OF NON TANGIBLE ASSETS   60   23050102   COMPUTER SOFTWARE ACQUISITION   42   23050102   COMPUTER SOFTWARE ACQUISITION   42   23050103   MONITORING AND EVALUATION   22   23050103   MONITORING AND EVALUATION   22   23050103   MONITORING AND EVALUATION   22   230200101   COMPUTER SOFTWARE ACQUISITION   24   23050103   MONITORING AND EVALUATION   25   25   25   25   25   25   25   2				3,399,797
2021008   SUBSCRIPTION TO PROFESSIONAL BODIES   1   1   2021014   ANNUAL BLOGET EXPENSES AND ADMINISTRATION   1   2021029   MONITORING ACTIVITIES & FOLLOW UP   22021032   CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE   4   23   CAPITAL EXPENDITURE   537   2301   FIXED ASSETS PURCHASED   80   230101   PURCHASE OF FIXED ASSETS - GENERAL   80   23010112   PURCHASE OF FIXED ASSETS - GENERAL   80   23010112   PURCHASE OF FIXED ASSETS - GENERAL   80   230201   CONSTRUCTION / PROVISION OF IXED ASSETS - GENERAL   387   230201   CONSTRUCTION / PROVISION OF IXED ASSETS - GENERAL   387   230201   CONSTRUCTION / PROVISION OF IXED ASSETS - GENERAL   387   230201   CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL   387   2302010   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   387   2305010   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   69   2305010   COMPUTER SOFTWARE ACQUISITION   24020010   COMPUTER SOFTWARE ACQUISITION   22050010   COMPUTER SOFTWARE AND ACQUISITION   22050010   220				679,959
20201014				13,599,189
20201029   MONITORING ACTIVITIES & FOLLOW UP				1,359,919
2021 032   CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE   43 3				679,959
230				4,419,736
23010				537,032,976
2301011				80,094,483
2302				80,094,483
230201	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,094,483
23020101   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   387   2305   OTHER CAPITAL PROJECTS   697   230501   ACQUISITION OF NON TANGBLE ASSETS   697   23050102   COMPUTER SOFTWARE ACQUISITION   42   42   42   42   43   44   44   44	2302	CONSTRUCTION / PROVISION		387,180,218
2305   OTHER CAPITAL PROJECTS   69   230501   ACQUISITION OF NON TANGISLE ASSETS   69   69   23050102   COMPUTER SOFTWARE ACQUISITION   42   23050103   MONITORING AND EVALUATION   27   TOTAL PERSONNEL   2,808   TOTAL OVERHEAD   1111   101AL RECURRENT   2,920   TOTAL RECURRENT   2,920   TOTAL ALLOCATION   3,3457   107AL ALLOCATION   3,3457   107AL ALLOCATION   3,3457   107AL ALLOCATION   107AL ALLOCATION   3,457   107AL ALLOCATION   107AL ALLOCA				387,180,218
230501				387,180,218
23050102   COMPUTER SOFTWARE ACQUISITION   22050103   MONITORING AND EVALUATION   2750103   MONITORING AND EVALUATION   2750103   MONITORING AND EVALUATION   2,808   107AL PERSONNEL   2,808   107AL OVERHEAD   1111   107AL RECURRENT   2,920   1202   ALLOWANCES AND SOCIAL CONTRIBUTION   2,808   2,997   210101   SALARY   2,920   2,200   2,808   2,997   210101   SALARY   2,920   2,209   2,200   2,808   2,209   2,200   2,				69,758,275
20050103   MONITORING AND EVALUATION   2,208   2,808   10TAL PERSONNEL   2,208   2,808   1111   10TAL OVERHEAD   1111   10TAL RECURRENT   2,920   10TAL CAPITAL   537   10TAL ALLOCATION   3,457   10TAL ALLOCATION   3,457   10TAL ALLOCATION   10TAL CAPITAL   10TAL CAPIT				69,758,275
TOTAL PERSONNEL   2,808   10TAL OVERHEAD   1111   10TAL RECURRENT   2,920   10TAL CAPITAL   537   10TAL CAPITAL   537   10TAL CAPITAL   537   10TAL ALLOCATION   3,457   10TAL ALLOCATION   10TAL ALLOCATION   3,457   10TAL ALLOCATION   10TAL ALLOC				42,380,243
TOTAL OVERHEAD	23030103			27,378,032 <b>2,808,825,548</b>
TOTAL RECURRENT   2,920   TOTAL CAPITAL   537   TOTAL CAPITAL   537   TOTAL ALLOCATION   3,457   TOTAL ALLOCATION   3,457   TOTAL ALLOCATION   3,457   TOTAL ALLOCATION   3,457   TOTAL ALLOCATION   3,457   TOTAL ALLOCATION   TOTAL ALLOCATION   3,457   TOTAL ALLOCATION   TOTAL ALLOCAT				111,986,296
TOTAL CAPITAL   537   107AL ALLOCATION   3,457   107AL ALLOCATION   3,457   107AL ALLOCATION   3,457   107AL ALLOCATION   1032007001				2,920,811,844
TOTAL ALLOCATION  0232007001 NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD  PROJECT NAME  NCDM PROJECT NAME  NCDMB02A020856 OFFICE LOGISTICS  NEW 46  NCDMB02A020872 OFFICE FURNITURE AND EQUIPMENTS  NCDMB05A020871 PROCUREMENT OF COMPUTER SOFTWARE  EXPANSION OF NIGERIAN CONTENT ECONOMIC OPPORTUNITIES TO NIGERIANS  IRRESPECTIVE OF LOCATION THROUGH THE ESTABLISHMENT OF THREE (3)  ADDITIONAL ZONAL OFFICES - KANO, LAGOS & ENUGU. (EQUIPMENT, RENTS AND UTILITIES CHARGES) AND UPGRADING OF 5 EXISTING ZONAL OFFICES TO BE MORE EFFICIENT. (EKET, PORT HARCOURT, UGUTA, IGBOKODA, WARRI , YENAGOA AND ABILIA)  NCDMB08A020853 PROJECT MONITORING  NEW 27  0232008008 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  LINE ITEM  2 EXPENDITURE  2 EXPENDITURE  2 EXPENDITURE  2 EXPENDITURE  2 EXPENDITURE  3 8.645  2 1.997  2 10101 SALARY  2 2.997  2 1010101 SALARY  2 2.997  2 10102 ALLOWANCES AND SOCIAL CONTRIBUTION  4 4.283  2 10201 ALLOWANCES  3 3,908				537,032,976
DOST   NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD				3,457,844,821
NCDMB02A020856   OFFICE LOGISTICS   NEW   46     NCDMB02A020872   OFFICE FURNITURE AND EQUIPMENTS   NEW   33     NCDMB05A020871   PROCUREMENT OF COMPUTER SOFTWARE   EXPANSION OF NIGERIAN CONTENT ECONOMIC OPPORTUNITIES TO NIGERIANS   IRRESPECTIVE OF LOCATION THROUGH THE ESTABLISHMENT OF THREE (3)   ADDITIONAL ZONAL OFFICES - KANO, LAGOS & ENUGU. (EQUIPMENT, RENTS AND UTILITIES CHARGES) AND UPGRADING OF 5 EXISTING ZONAL OFFICES TO BE MORE   EFFICIENT. (EKET, PORT HARCOURT, UGUTA, IGBOKODA, WARRI , YENAGOA AND ARILIAL     NCDMB08A020853   PROJECT MONITORING   NEW   27     O232008008   PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)     CODE	0232007001			
NCDMB02A020872 OFFICE FURNITURE AND EQUIPMENTS NEW 33 NCDMB05A020871 PROCUREMENT OF COMPUTER SOFTWARE EXPANSION OF NIGERIAN CONTENT ECONOMIC OPPORTUNITIES TO NIGERIANS IRRESPECTIVE OF LOCATION THROUGH THE ESTABLISHMENT OF THREE (3) NCDMB07A020846 ADDITIONAL ZONAL OFFICES - KANO, LAGOS & ENUGU. (EQUIPMENT, RENTS AND UTILITIES CHARGES) AND UPGRADING OF 5 EXISTING ZONAL OFFICES TO BE MORE EFFICIENT. (EKET, PORT HARCOURT, UGUTA, IGBOKODA, WARRI , YENAGOA AND ARILI IA) NCDMB08A020853 PROJECT MONITORING NEW 27 0232008008 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) CODE LINE ITEM AMOUNT 2 EXPENDITURE 8,645 21 PERSONNEL COST 7,280 2101 SALARY 2,997 210101 SALARY 2,997 210101 SALARY 2,997 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 4,283 210201 ALLOWANCES 3,998			TYPE	AMOUNT
NCDMB05A020871 PROCUREMENT OF COMPUTER SOFTWARE  EXPANSION OF NIGERIAN CONTENT ECONOMIC OPPORTUNITIES TO NIGERIANS IRRESPECTIVE OF LOCATION THROUGH THE ESTABLISHMENT OF THREE (3)  ADDITIONAL ZONAL OFFICES - KANO, LAGOS & ENUGU. (EQUIPMENT, RENTS AND UTILITIES CHARGES) AND UPGRADING OF 5 EXISTING ZONAL OFFICES TO BE MORE EFFICIENT. (EKET, PORT HARCOURT, UGUTA, IGBOKODA, WARRI, YENAGOA AND ARILIA)  NCDMB08A020853 PROJECT MONITORING  O232008008 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  CODE  LINE ITEM  EXPENDITURE  SALARY  210101 SALARY  210101 SALARY  2.997  2102 ALLOWANCES AND SOCIAL CONTRIBUTION  4,283  210201 ALLOWANCES  NEW  42  42  42  42  42  42  42  42  42  4				46,194,597
EXPANSION OF NIGERIAN CONTENT ECONOMIC OPPORTUNITIES TO NIGERIANS IRRESPECTIVE OF LOCATION THROUGH THE ESTABLISHMENT OF THREE (3) ADDITIONAL ZONAL OFFICES - KANO, LAGOS & ENUGU. (EQUIPMENT, RENTS AND UTILITIES CHARGES) AND UPGRADING OF 5 EXISTING ZONAL OFFICES TO BE MORE EFFICIENT. (EKET, PORT HARCOURT, UGUTA, IGBOKODA, WARRI , YENAGOA AND ABILIA) NCDMB08A020853 PROJECT MONITORING PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  CODE LINE ITEM EXPENDITURE SALARY PERSONNEL COST 2.997 21010 SALARY 2.997 210101 SALARY 2.997 210101 SALARY 2.997 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 4,283 210201 ALLOWANCES 387				33,899,886
IRRESPECTIVE OF LOCATION THROUGH THE ESTABLISHMENT OF THREE (3) ADDITIONAL ZONAL OFFICES - KANO, LAGOS & ENUGU. (EQUIPMENT, RENTS AND UTILITIES CHARGES) AND UPGRADING OF 5 EXISTING ZONAL OFFICES TO BE MORE EFFICIENT. (EKET, PORT HARCOURT, UGUTA, IGBOKODA, WARRI , YENAGOA AND ABILIA)  NCDMB08A020853 PROJECT MONITORING NEW 27 0232008008 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  CODE LINE ITEM AMOUNT 2 EXPENDITURE 8,645 21 PERSONNEL COST 7,280 2101 SALARY 2,997 210101 SALARY 2,997 210101 SALARY 2,997 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 4,283 210201 ALLOWANCES	NCDMB05A020871		NEW	42,380,243
NCDMB07A020846  ADDITIONAL ZONAL OFFICES - KANO, LAGOS & ENUGU. (EQUIPMENT, RENTS AND UTILITIES CHARGES) AND UPGRADING OF 5 EXISTING ZONAL OFFICES TO BE MORE EFFICIENT. (EKET, PORT HARCOURT, UGUTA, IGBOKODA, WARRI , YENAGOA AND ABIJ IA)  NCDMB08A020853  PROJECT MONITORING  NEW  27  0232008008  PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  EXPENDITURE  SEXPENDITURE  101  PERSONNEL COST  2,997  2101  SALARY  2,997  210101  SALARY  2,997  2102  ALLOWANCES AND SOCIAL CONTRIBUTION  4,283  210201  ALLOWANCES  387				
NCDMB0/A020846				
EFFICIENT. (EKET, PORT HARCOURT, UGUTA, IGBOKODA, WARRI, YENAGOA AND ARILIA)   NCDMB08A020853   PROJECT MONITORING   NEW 27   0232008008   PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)   CODE	NCDMB07A020846		NEW	387,180,218
ARILIA  NCDMB08A020853 PROJECT MONITORING  0232008008 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)  CODE LINE ITEM AMOUNT  2 EXPENDITURE 8,645  21 PERSONNEL COST 7,280  2101 SALARY 2,997  210101 SALARY 2,997  210101 SALARY 2,997  210101 SALARY 2,997  2102 ALLOWANCES AND SOCIAL CONTRIBUTION 4,283  210201 ALLOWANCES 3,908		,		
NCDMB08A020853         PROJECT MONITORING         NEW         27           0232008008         PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)         AMOUNT           CODE         LINE ITEM         AMOUNT           2         EXPENDITURE         8,645           21         PERSONNEL COST         7,280           2101         SALARY         2,997           210101         SALARIES AND WAGES         2,997           21010101         SALARY         2,997           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         4,283           210201         ALLOWANCES         3,908				
0232008008         PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)           CODE         LINE ITEM         AMOUNT           2         EXPENDITURE         8,645           21         PERSONNEL COST         7,280           2101         SALARY         2,997           210101         SALARIES AND WAGES         2,997           21010101         SALARY         2,997           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         4,283           210201         ALLOWANCES         3,908	NCDMB084020853		NFW	27,378,032
CODE         LINE ITEM         AMOUNT           2         EXPENDITURE         8,645           21         PERSONNEL COST         7,280           2101         SALARY         2,997           210101         SALARIES AND WAGES         2,997           21010101         SALARY         2,997           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         4,283           210201         ALLOWANCES         3,908				21,010,002
2       EXPENDITURE       8,645         21       PERSONNEL COST       7,280         2101       SALARY       2,997         210101       SALARIES AND WAGES       2,997         21010101       SALARY       2,997         2102       ALLOWANCES AND SOCIAL CONTRIBUTION       4,283         210201       ALLOWANCES       3,908		, ,		AMOUNT
21       PERSONNEL COST       7,280         2101       SALARY       2,997         210101       SALARIES AND WAGES       2,997         21010101       SALARY       2,997         2102       ALLOWANCES AND SOCIAL CONTRIBUTION       4,283         210201       ALLOWANCES       3,908	2			8,645,857,482
210101         SALARIES AND WAGES         2,997           21010101         SALARY         2,997           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         4,283           210201         ALLOWANCES         3,908		PERSONNEL COST		7,280,835,056
21010101         SALARY         2,997           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         4,283           210201         ALLOWANCES         3,908				2,997,823,726
2102         ALLOWANCES AND SOCIAL CONTRIBUTION         4,283           210201         ALLOWANCES         3,908				2,997,823,720
210201 ALLOWANCES 3,908				2,997,823,720
				4,283,011,330
ZIUZUIUI INON REGULAK ALLOWANCES 3,908				3,908,283,364
				3,908,283,364
				374,727,966
				149,891,186 224,836,780
				33,187,358



2202 220202 22020201 220203			2016 APPROPRIATION ACT
22020201 <b>220203</b>	OVERHEAD COST		33,187,358
220203	UTILITIES - GENERAL		4,247,890
	ELECTRICITY CHARGES		4,247,890
	MATERIALS & SUPPLIES - GENERAL		7,380,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,380,000
220206	OTHER SERVICES - GENERAL		12,919,468
22020601	SECURITY SERVICES		8,397,000
22020606	CLEANING & FUMIGATION SERVICES		4,522,468
<b>220208</b> 22020803	FUEL & LUBRICANTS - GENERAL PLANT / GENERATOR FUEL COST		<b>8,640,000</b> 8,640,000
23	CAPITAL EXPENDITURE		1,331,835,068
2301	FIXED ASSETS PURCHASED		88,013,813
230101	PURCHASE OF FIXED ASSETS - GENERAL		88,013,813
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		71,420,218
23010112	PURCHASE OF FIRE FIGHTING EQUIPMENT		16,593,595
2303	REHABILITATION / REPAIRS		37,211,064
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,211,064
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,211,064
2305	OTHER CAPITAL PROJECTS		1,206,610,190
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,206,610,190
23050101	RESEARCH AND DEVELOPMENT		36,407,770
23050102	COMPUTER SOFTWARE ACQUISITION		40,173,873
23050103	MONITORING AND EVALUATION		1,130,028,548
	TOTAL PERSONNEL		7,280,835,056
	TOTAL OVERHEAD		33,187,358
	TOTAL RECURRENT		7,314,022,414
	TOTAL CAPITAL		1,331,835,068
	TOTAL ALLOCATION		8,645,857,482
2320080	08 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		
CODE	PROJECT NAME	TYPE	AMOUNT
PPPRA01A015114	CONSTRUCTION OF A NEW DATA CENTRE ON THE GROUND FLOOR OF PPPRA HQ, ABUJA	NEW	37,211,064
PPPRA04A020911	DIGITAL ARCHIVING OF OIL MARKETERS IMPORT DOCUMENTS UNDER THE PETROLEUM SUPPORT FUND (PSF) SCHEME.	NEW	40,173,873
PPPRA06A015174	PARTITIONING/ AND FURNISHING OF PPPRA HEAD OFFICE ABUJA	NEW	71,420,218
	ENGAGEMENT OF SIX CARGO INSPECTION AGENCIES FOR MONITORING,		
PPPRA08A020909	VERIFICATION & QUALITY ASSURANCE OF LOCALLY REFINED PRODUCTS,	NEW	1,130,028,548
	IMPORTED CARGOS & TRUCK OUT TO/FROM DEPOTS FOR SUBSIDY VERIFICATION		1,100,000,000
PPPRA09A020910	AND PAYMENT. SUBSCRIPTION OF THE SERVICES OF PLATTS MARKETWIRE, REUTERS, LLOYD INTELLIGENCE REGISTER FOR DAILY PRICE QUOTATIONS ON CRUDE OIL, PETROLEUM PRODUCTS, LIBOR & NIBOR RATES AND VESSEL TRACKING SERVICES	NEW	36,407,770
PPPRA10A020913	FOR PRICE SETTING IN PPPRA TEMPLATE.  PROCUREMENT OF SAFETY EQUIPMENT FOR FIELD OFFICERS	NEW	14 503 505
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	INEAA	16,593,595
CODE	LINE ITEM		
	EXPENDITURE		AMOUNT
17			AMOUNT 2 192 238 905
2 21			2,192,238,905
21	PERSONNEL COST		2,192,238,905 1,202,378,110
21 2101	PERSONNEL COST SALARY		2,192,238,905 1,202,378,110 920,029,285
21	PERSONNEL COST		2,192,238,905 1,202,378,110
21 2101 210101	PERSONNEL COST SALARY SALARIES AND WAGES		2,192,238,905 1,202,378,110 920,029,285 920,029,285
<b>21 2101 210101</b> 21010101	PERSONNEL COST SALARY SALARIES AND WAGES SALARY		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285
21 2101 210101 21010101 2102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825
21 2101 210101 21010101 2102 210201	PERSONNEL COST  SALARY  SALARIES AND WAGES  SALARY  ALLOWANCES AND SOCIAL CONTRIBUTION  ALLOWANCES		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825 167,345,165
21 2101 210101 21010101 2102 210201 21020101 210202 21020201	PERSONNEL COST  SALARY  SALARIES AND WAGES  SALARY  ALLOWANCES AND SOCIAL CONTRIBUTION  ALLOWANCES  NON REGULAR ALLOWANCES  SOCIAL CONTRIBUTIONS  NHIS		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825 167,345,165 167,345,165 115,003,660 46,001,464
21 2101 210101 21010101 2102 210201 21020101 210202 21020201 21020201	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825 167,345,165 167,345,165 115,003,660 46,001,464 69,002,196
21 2101 210101 2101010 2102 210201 21020201 21020202 21020201 21020202 22	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808
21 2101 210101 2101010 2102 210201 21020101 21020202 21020201 21020202 22 2202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808
21 2101 210101 21010101 2102 210201 21020101 21020202 21020201 21020202 2202 2202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTIORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 75,326,808
21 2101 210101 2101010 2102 210201 2102020 21020201 21020202 22 2202 220201	PERSONNEL COST  SALARY  SALARIES AND WAGES  SALARY  ALLOWANCES AND SOCIAL CONTRIBUTION  ALLOWANCES  NON REGULAR ALLOWANCES  SOCIAL CONTRIBUTIONS  NHIS  CONTRIBUTORY PENSION  OTHER RECURRENT COSTS  OVERHEAD COST  TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: TRAINING		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 75,326,808 14,760,000 5,490,000
21 2101 210101 21010101 2102 210201 21020101 2102020 21020201 21020202 22 2202 220201 22020101 22020101	PERSONNEL COST  SALARY  SALARIES AND WAGES  SALARY  ALLOWANCES AND SOCIAL CONTRIBUTION  ALLOWANCES  NON REGULAR ALLOWANCES  SOCIAL CONTRIBUTIONS  NHIS  CONTRIBUTORY PENSION  OTHER RECURRENT COSTS  OVERHEAD COST  TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: OTHERS		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 75,326,808 14,760,000 5,490,000
21 2101 210101 21010101 2102 210201 21020101 2102020 21020201 21020202 22 2202 220201 22020101 22020102 22020102 22020102	PERSONNEL COST  SALARY  SALARIES AND WAGES  SALARY  ALLOWANCES AND SOCIAL CONTRIBUTION  ALLOWANCES  NON REGULAR ALLOWANCES  SOCIAL CONTRIBUTIONS  NHIS  CONTRIBUTORY PENSION  OTHER RECURRENT COSTS  OVERHEAD COST  TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808
21 2101 210101 2101010 210201 210201 210202 21020201 21020202 22 2202 220201 22020101 2202010 2202010 2202010 220202 220202	PERSONNEL COST  SALARY  SALARIES AND WAGES  SALARY  ALLOWANCES AND SOCIAL CONTRIBUTION  ALLOWANCES  NON REGULAR ALLOWANCES  SOCIAL CONTRIBUTIONS  NHIS  CONTRIBUTORY PENSION  OTHER RECURRENT COSTS  OVERHEAD COST  TRAVEL& TRANSPORT - GENERAL  LOCAL TRAVEL & TRANSPORT: OTHERS  UTILITIES - GENERAL  ELECTRICITY CHARGES		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808 2,246,808
21 2101 210101 210101 2101010 2102 2102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 282,348,825 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808 2,246,808
21 2101 210101 210101 21010101 2102 21020101 210202 21020201 21020202 22 2202 220201 22020102 220202 220202 220202 220202 220202 220202 220202 220202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 920,029,285 167,345,165 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808 2,246,808 135,000
21 2101 210101 210101 210101 2102 210201 210202 21020201 21020202 22 2202 220201 22020101 22020102 220202 220202 220202 220202 220202 220203 220202 220203	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 167,345,165 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808 2,246,808 135,000 1,350,000 810,000
21 2101 210101 210101 210101 2102 210201 210202 21020202 21020202 22 2202 220201 22020101 22020102 22020102 220202 220202 220202 220202 220202 220202 220202 22020202 22020202 22020202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 167,345,165 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808 2,246,808 135,000 1,350,000 810,000 540,000
21 2101 210101 210101 210101 2102 210201 21020202 21020202 220202 220201 22020101 22020102 22020102 220202 220202 220202 220202 220202 220202 22020202 22020202 22020202 22020203 22020205 22020206 22020206	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 167,345,165 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808 2,246,808 135,000 1,350,000 810,000 540,000 3,420,000
21 21010 210101 210101 210101 2102 2102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTIORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 920,029,285 167,345,165 115,003,666 46,001,466 46,001,466 47,345,165 115,003,660 75,326,808 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808 2,246,808 135,000 1,350,000 810,000 3,420,000 2,700,000
21 2101 210101 210101 2101010 210201 210201 210202 21020202 22 22 22 22 22 22 22 22 22 22 22	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 167,345,165 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808 2,246,808 135,000 810,000 3,420,000 3,420,000 2,700,000
21 2101 21010 210101 2101010 21020 210201 210202 21020201 21020202 22 2202 220201 22020101 2202010 220202 22020202 22020203 22020205 22020205 22020208 220203 22020303 22020303 22020303 22020304	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 920,029,285 187,345,165 115,003,660 46,001,464 69,002,196 75,326,808 14,760,000 5,490,000 9,270,000 1,350,000 810,000 3,420,000 2,700,000 315,000 405,000
21 21010 210101 210101 210101 21020 210201 210202 21020202 22 2202 2202 220201 22020101 22020102 22020202 22020202 22020203 22020203 22020205 22020206 220203 22020301 22020303 22020301 22020301 22020301 22020303 22020304 220204	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS MAINTENANCE SERVICES - GENERAL		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 920,029,285 167,345,165 115,003,660 46,001,464 69,002,196 75,326,806 14,760,000 5,490,000 9,270,000 5,081,806 2,246,808 135,000 3,420,000 3,420,000 2,700,000 3,15,000 315,000 405,000
21 21010 210101 210101 210101 2102 2102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 920,029,285 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808 2,246,808 135,000 1,350,000 3,420,000 2,700,000 3,15,000 3,420,000 405,000 12,870,000
21 21010 210101 210101 210101 2102 2102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF FOFICE FURNITURE		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 920,029,285 167,345,165 167,345,165 115,003,666 46,001,464 69,002,196 75,326,806 14,760,000 5,490,000 9,270,000 5,081,806 2,246,806 135,000 3,420,000 3,420,000 2,700,000 3,15,000 3,420,000 1,2870,000 1,890,000 1,890,000
21 21010 210101 210101 210101 2102 2102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 920,029,285 167,345,165 167,345,165 115,003,666 46,001,464 69,002,196 75,326,808 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808 2,246,808 135,000 1,350,000 3,420,000 3,420,000 1,2870,000 12,870,000 1,890,000 1,890,000 1,215,000 1,890,000 1,215,000
21 21010 210101 210101 210101 2102 2102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF FOFICE FURNITURE		2,192,238,905 1,202,378,110 920,029,285 920,029,285 920,029,285 920,029,285 167,345,165 115,003,660 46,001,464 69,002,196 75,326,808 14,760,000 5,490,000 9,270,000 5,081,808 2,246,808 135,000 3,420,000 3,420,000 2,700,000 3,15,000 3,15,000 315,000 405,000 12,870,000



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0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2016 APPROPRIATION ACT
220205	TRAINING - GENERAL		13,005,000
22020501	LOCAL TRAINING		2,880,000
22020502	INTERNATIONAL TRAINING		10,125,000
220206	OTHER SERVICES - GENERAL		1,035,000
22020606	CLEANING & FUMIGATION SERVICES		1,035,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,690,000
22020708	BUDGET PREPARATION		3,690,000
220208	FUEL & LUBRICANTS - GENERAL		6,480,000
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020803	PLANT / GENERATOR FUEL COST		5,040,000
220210	MISCELLANEOUS		14,985,000
22021001	REFRESHMENT & MEALS		1,980,000
22021001	HONORARIUM & SITTING ALLOWANCE		1,485,000
22021003	PUBLICITY & ADVERTISEMENTS		1,170,000
22021006	POSTAGES & COURIER SERVICES		450,000
22021000	WELFARE PACKAGES		2,700,000
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES		1,350,000
22021009	SPORTING ACTIVITIES		900,000
22021007	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,980,000
22021014	MONITORING ACTIVITIES & FOLLOW UP		2,970,000
23	CAPITAL EXPENDITURE		914,533,987
2301	FIXED ASSETS PURCHASED		384,554,900
230101	PURCHASE OF FIXED ASSETS - GENERAL		384,554,900
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		34,281,705
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		94,978,677
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		75,883,982
23010128	PURCHASE OF SECURITY EQUIPMENT		179,410,536
2303	REHABILITATION / REPAIRS		64,342,475
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		64,342,475
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		64,342,475
2305	OTHER CAPITAL PROJECTS		465,636,613
230501	ACQUISITION OF NON TANGIBLE ASSETS		465,636,613
23050101	RESEARCH AND DEVELOPMENT		365,651,878
23050102	COMPUTER SOFTWARE ACQUISITION		99,984,735
	TOTAL PERSONNEL		1,202,378,110
	TOTAL OVERHEAD		75,326,808
	TOTAL RECURRENT		1,277,704,918
	TOTAL CAPITAL		914,533,987
	TOTAL ALLOCATION		2,192,238,905
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
NNRA01A020879	RESEARCH AND DEVELOPMENT (RADIATION MAPPING, NORM & T-NORM IN OIL & GAS , MEDICAL & INDUSTRY	NEW	332,104,015
NNRA02A020882	Purchase of Security/Scientific Equipment (Gamma, Neutron, Spectroscopy Equipment, Hashaw 600 dose) for tracking radio active	NEW	179,410,536
NNRA03020886	SOURCES IN OIL & GAS SECTOR.  SEARCH & SECURE OF RADIO ACTIVE SOURCES IN OIL & GAS, MEDICALS & INDUSTRY	NEW	33,547,863
NNRA03A020884	COMPUTER SOFTWARE ACQUISITION	NEW	99,984,735
NNRA04A020885	PURCHASE OF HEALTH MEDICAL EQUIPMENT FOR CALIBRATION OF XRAY	NEW	94,978,677
	MACHINES IN HOSPITALS NATIONWIDE		
NNRA05020887	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	34,281,705
NNRA06A020888	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	75,883,982
NNRA07A020890	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	64,342,475