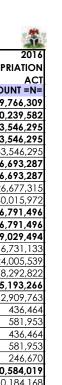
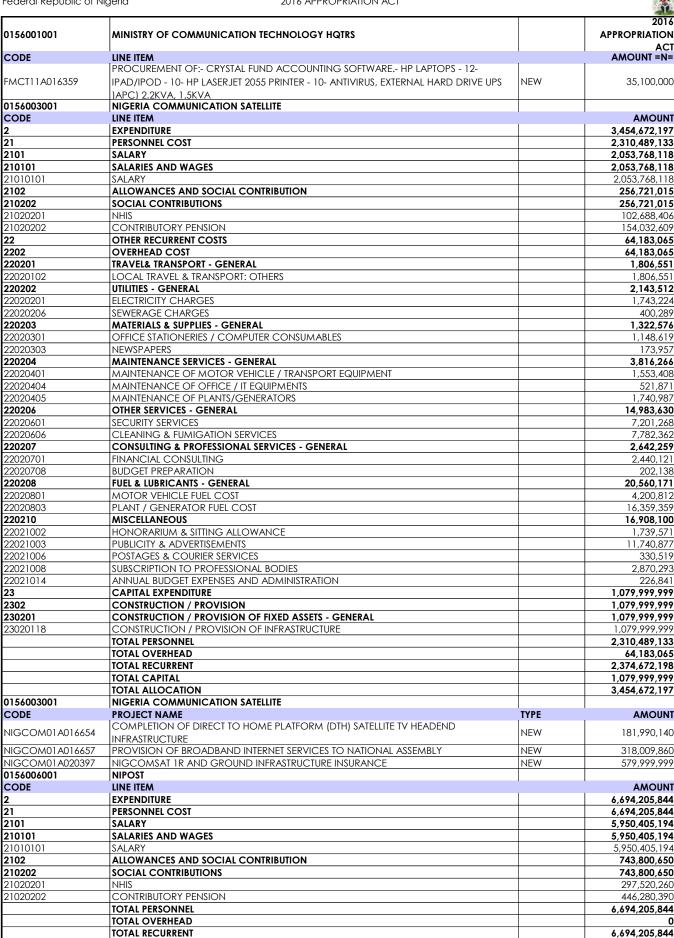


| Fede | eral Governmen | t of Nigeria | | | | | 46.50 |
|--------------------------------------|-----------------|--|--------------------|-------------------|--------------------|---------------|---------------------|
| | MARY BY MDAs | | | | | | |
| 2016 | S APPROPRIATION | ACT | | | | | |
| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| 1. | 0156 | MINISTRY OF COMMUNICATION TECHNOLOGY | 9,604,934,559 | 280,974,561 | 9,885,909,120 | 6,080,000,000 | 15,997,128,516 |
| | | | 9,604,934,559 | 280,974,561 | 9,885,909,120 | 6,080,000,000 | 15,997,128,516 |
| SUMMARY BY FUNDS | | | | | | | |
| 2016 | S APPROPRIATION | N ACT | | | | | |
| NO | | FUND | | | | | TOTAL |
| NO | | FUND | | | | | ALLOCATION |
| 1. | | MAIN ENVELOP - PERSONNEL | | | | | 9,604,934,559 |
| 2. | | MAIN ENVELOP - OVERHEAD | | | | | 280,974,561 |
| 3. | | CAPITAL DEVELOPMENT FUND MAIN | | | | | 6,080,000,000 |
| | | | | | | | 15,965,909,120 |
| 2016 | APPROPRIATION | ACT | | | | | |
| MINISTRY OF COMMUNICATION TECHNOLOGY | | | | | | | |
| 2016 APPROPRIATION ACT | | | | | | | |
| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| 1. | 0156001001 | MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS | 600,239,582 | 216,791,496 | 817,031,078 | 4,912,735,231 | 5,729,766,309 |
| 2. | 0156003001 | NIGERIA COMMUNICATION SATELLITE | 2,310,489,133 | 64,183,065 | 2,374,672,198 | 1,079,999,999 | 3,454,672,197 |
| 3. | 0156006001 | NIPOST | 6,694,205,844 | 0 | 6,694,205,844 | 0 | 6,694,205,844 |
| | | | 9,604,934,559 | 280,974,561 | 9,885,909,120 | 5,992,735,230 | 15,878,644,350 |



| 0156001001 | MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS | 2016 APPROPRIATION AC |
|-------------------------------|--|-------------------------------------|
| CODE | LINE ITEM | AMOUNT =N= |
| <u>2</u> 21 | PERSONNEL COST | 5,729,766,30° 600,239,582 |
| 2101 | SALARY | 533,546,295 |
| 210101 | SALARIES AND WAGES | 533,546,295 |
| 21010101 | SALARY | 533,546,295 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 66,693,287 |
| 210202 21020201 | SOCIAL CONTRIBUTIONS NHIS | 66,693,287 26,677,315 |
| 21020201 | CONTRIBUTORY PENSION | 40,015,972 |
| 22 | OTHER RECURRENT COSTS | 216,791,498 |
| 2202 | OVERHEAD COST | 216,791,496 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | 49,029,494 |
| 22020101 22020102 | LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS | 16,731,133 24,005,539 |
| 22020102 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 8,292,822 |
| 220202 | UTILITIES - GENERAL | 5,193,266 |
| 22020201 | ELECTRICITY CHARGES | 2,909,763 |
| 22020202 | TELEPHONE CHARGES | 436,464 |
| 22020204 22020205 | SATELLITE BROADCASTING ACCESS CHARGES | 581,953 |
| 22020205 | WATER RATES SEWERAGE CHARGES | 436,464 581,953 |
| 22020207 | LEASED COMMUNICATION LINES(S) | 246,670 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 20,584,019 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 10,184,168 |
| 22020302 | BOOKS | 1,018,417 |
| 22020303 22020304 | NEWSPAPERS MAGAZINES & PERIODICALS | 3,352,728 872,929 |
| 22020304 | PRINTING OF NON SECURITY DOCUMENTS | 4,364,644 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 210,957 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 580,177 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 15,646,630 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,909,763 |
| 22020402 22020403 | MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 1,593,319 4,364,644 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 5,052,640 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 1,726,265 |
| 220205 | TRAINING - GENERAL | 30,552,503 |
| 22020501 | LOCAL TRAINING | 30,552,503 |
| 220206 22020601 | OTHER SERVICES - GENERAL SECURITY SERVICES | 29,459,594 12,728,461 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 16,731,133 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 9,891,096 |
| 22020701 | FINANCIAL CONSULTING | 1,745,857 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 5,599,198 |
| 22020703 22020708 | LEGAL SERVICES | 1,454,881 |
| 22020706 220208 | BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL | 8,147,334 |
| 22020801 | MOTOR VEHICLE FUEL COST | 7,274,405 |
| 22020803 | PLANT / GENERATOR FUEL COST | 872,929 |
| 220209 | FINANCIAL CHARGES - GENERAL | 763,812 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 545,580 |
| 22020903 220210 | LOSS ON FOREIGN EXCHANGE MISCELLANEOUS | 218,232 47,523,748 |
| 220210 | REFRESHMENT & MEALS | 10,911,608 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 4,042,218 |
| 22021004 | MEDICAL EXPENSES | 1,188,098 |
| 22021006 | POSTAGES & COURIER SERVICES | 1,080,148 |
| 22021007 22021009 | WELFARE PACKAGES SPORTING ACTIVITIES | 25,462,814 4,838,862 |
| 22 021009 23 | CAPITAL EXPENDITURE | 4,838,862 |
| 2301 | FIXED ASSETS PURCHASED | 140,888,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 140,888,000 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | |
| 23010113 | PURCHASE OF COMPUTERS | 35,100,000 |
| 23010125 2302 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION | 105,788,000 3,410,123,962 |
| 230201 | CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 3,410,123,762 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 3,399,251,162 |
| 2303 | REHABILITATION / REPAIRS | 114,370,069 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 114,370,069 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 103,278,400 |
| 2305 230501 | OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS | 1,247,353,200 1,247,353,200 |
| 23050101 | RESEARCH AND DEVELOPMENT | 857,600,427 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 229,134,673 |
| 23050111 | OPERATION COST OF THE PROGRAMME | 83,512,100 |
| | TOTAL PERSONNEL | 600,239,582 |
| 1 | TOTAL OVERHEAD | 216,791,496 |





6.694.205.844

TOTAL CAPITAL TOTAL ALLOCATION