



Federal Government of Nigeria												
<b>SUMMARY BY MDAs</b>												
2015 FGN BUDGET PROPOSAL												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1.	0344	CODE OF CONDUCT BUREAU	1,651,875,476	283,891,868	1,935,767,344	387,500,000	2,323,267,344					
			<b>1,651,875,476</b>	<b>283,891,868</b>	<b>1,935,767,344</b>	<b>387,500,000</b>	<b>2,323,267,344</b>					
<b>SUMMARY BY FUNDS</b>												
2015 FGN BUDGET PROPOSAL												
NO	CODE	FUND						TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL					1,651,875,476					
2.	022	MAIN ENVELOP - OVERHEAD					335,188,480					
3.	031	CAPITAL DEVELOPMENT FUND MAIN					300,000,000					
							<b>2,287,063,956</b>					
<b>CODE OF CONDUCT BUREAU</b>												
2015 FGN BUDGET PROPOSAL												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1.	0344001001	CODE OF CONDUCT BUREAU	1,651,875,476	283,891,868	1,935,767,344	387,500,000	2,323,267,344					
			<b>1,651,875,476</b>	<b>283,891,868</b>	<b>1,935,767,344</b>	<b>387,500,000</b>	<b>2,323,267,344</b>					



0344001001	CODE OF CONDUCT BUREAU		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,323,267,344</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,651,875,476</b>
<b>2101</b>	<b>SALARY</b>		<b>1,005,678,545</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,005,678,545</b>
21010101	SALARY		1,005,678,545
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>646,196,931</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>524,446,528</b>
21020101	NON REGULAR ALLOWANCES		524,446,528
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>121,750,403</b>
21020201	NHIS		46,324,512
21020202	CONTRIBUTORY PENSION		75,425,891
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>283,891,868</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>283,891,868</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>69,280,557</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,032,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,838,471
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,409,205
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,909,575</b>
22020201	ELECTRICITY CHARGES		6,388,988
22020202	TELEPHONE CHARGES		4,554,612
22020205	WATER RATES		965,975
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>48,442,972</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,220,017
22020302	BOOKS		1,722,869
22020303	NEWSPAPERS		714,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,918,868
22020306	PRINTING OF SECURITY DOCUMENTS		1,867,218
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>40,519,487</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,326,949
22020402	MAINTENANCE OF OFFICE FURNITURE		6,960,399
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,449,216
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,111,467
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,940,867
22020406	OTHER MAINTENANCE SERVICES		3,730,589
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>18,573,699</b>
22020501	LOCAL TRAINING		18,573,699
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>41,762,607</b>
22020601	SECURITY SERVICES		18,368,560
22020603	OFFICE RENT		23,394,047
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,754,507</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		1,793,929
22020703	LEGAL SERVICES		1,960,578
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,811,900</b>
22020801	MOTOR VEHICLE FUEL COST		6,717,332
22020803	PLANT / GENERATOR FUEL COST		3,094,568
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>376,138</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		376,138
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>39,460,426</b>
22021001	REFRESHMENT & MEALS		5,985,967
22021002	HONORARIUM & SITTING ALLOWANCE		8,952,890
22021003	PUBLICITY & ADVERTISEMENTS		6,747,694
22021006	POSTAGES & COURIER SERVICES		2,645,674
22021007	WELFARE PACKAGES		11,563,672



<b>0344001001</b>	<b>CODE OF CONDUCT BUREAU</b>		<b>2015 APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22021009	SPORTING ACTIVITIES		3,564,529
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>387,500,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>5,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>5,000,000</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>325,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>325,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		325,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>57,500,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>57,500,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050103	MONITORING AND EVALUATION		47,500,000
	<b>TOTAL PERSONNEL</b>		<b>1,651,875,476</b>
	<b>TOTAL OVERHEAD</b>		<b>283,891,868</b>
	<b>TOTAL RECURRENT</b>		<b>1,935,767,344</b>
	<b>TOTAL CAPITAL</b>		<b>387,500,000</b>
	<b>TOTAL ALLOCATION</b>		<b>2,323,267,344</b>
<b>0344001001</b>	<b>CODE OF CONDUCT BUREAU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
CCB001000927	PURCHASE OF VARIOUS LIBRARY BOOKS FOR HEADQUARTERS AND 36 STATE OFFICES	ONGOING	5,000,000
CCB002010103	CONSTRUCTION OF 1 BLOCKS OF 9 STOREY BUILDING OF CCB HQS ABUJA FCT.	NEW	325,000,000
CCB003000930	CONSULTANCY FOR CCB	ONGOING	10,000,000
CCB004000932	PRODUCTION OF ASSETS DECLARATION PACKAGES	ONGOING	5,000,000
CCB004000933	PUBLIC ENLIGHTENMENT IN THE 36 STATES AND FCT	ONGOING	25,000,000
CCB004000935	RAPID CAPTURING OF COMPLETED ASSETS DECLARATION FORMS	ONGOING	17,500,000