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		ment of Nigeria					
	MMARY BY ME	*					
201	6 APPROPRIA	TION ACT	70741		70741		
	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	. 0238	BUDGET AND NATIONAL PLANNING	128,361,291,314	614,041,490,373	742,402,781,687	404,865,144,778	1,147,267,926,465
			128,361,291,314	614,041,490,373	742,402,781,687	404,865,144,778	1,147,267,926,465
SUA	MMARY BY FUI	NDS					
201	6 APPROPRIA	TION ACT					
NO	CODE	FUND					TOTAL ALLOCATION
1.	011	FAAC DIRECT ALLOCATION					17,308,000,001
2.	021	MAIN ENVELOP - PERSONNEL					6,366,705,158
3.	022	MAIN ENVELOP - OVERHEAD					1,533,047,340
4.	023	CRF CHARGES - PENSIONS AND GRATITUTIES					180,670,297,807
5.	024	CRF CHARGES - SERVICE WIDE VOTES					577,251,702,192
6.	025	CRF CHARGES - CAPITAL SUPPLEMENTATION					370,003,000,000
7.	031	CAPITAL DEVELOPMENT FUND MAIN					3,199,393,735
							1,156,332,146,233
BUI	GET AND NA	TIONAL PLANNING					
201	6 APPROPRIA	TION ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0238001001	BUDGET AND NATIONAL PLANNING	439,513,527	616,500,000	1,056,013,527	827,518,356	1,883,531,882
2.	0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	618,655,958	58,285,169	676,941,127	224,495,545	901,436,672
3.	0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	766,125,050	109,110,466	875,235,516	253,024,800	1,128,260,316
4.	0238004001	NATIONAL BUREAU OF STATISTICS	3,722,479,313	180,467,924	3,902,947,237	730,392,560	4,633,339,797
5.	0238005001	BUDGET OFFICE OF THE FEDERATION	726,459,029	499,504,100	1,225,963,129	286,713,517	1,512,676,646
6.	0238005002	SERVICE WIDE VOTE	122,088,058,437	612,577,622,715	734,665,681,152	402,542,999,999	1,137,208,681,151
			128,361,291,314	614,041,490,373	742,402,781,687	404,865,144,778	1,147,267,926,465



Federal Government	t of Nigeria	2014
0238001001	BUDGET AND NATIONAL PLANNING	2016 APPROPRIATION AC
CODE	LINE ITEM	AMOUNT =N:
2 21	PERSONNEL COST	1,883,531,882 439,513,52
2101	SALARY	390,678,690
210101	SALARIES AND WAGES	390,678,690
21010101	SALARY	390,678,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48834837
210202	SOCIAL CONTRIBUTIONS	48,834,837
21020201	NHIS	19,533,935
21020202	CONTRIBUTORY PENSION	29,300,902
22	OTHER RECURRENT COSTS	616,500,000
2202	OVERHEAD COST	616,500,000
220201 22020101	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	138,300,963 27,590,350
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	61,064,337
22020102	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,646,276
220202	UTILITIES - GENERAL	38,078,898
22020201	ELECTRICITY CHARGES	25,590,911
22020202	TELEPHONE CHARGES	3,577,597
22020205	WATER RATES	3,750,894
22020206	SEWERAGE CHARGES	5,159,497
220203	MATERIALS & SUPPLIES - GENERAL	71,616,651
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	38,342,840
22020302	BOOKS	2,272,280
22020303	NEWSPAPERS	3,555,195
22020304 22020305	MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS	888,799 7,790,762
22020305	PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS	13,678,607
22020307	DRUGS & MEDICAL SUPPLIES	2,718,039
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,370,130
220204	MAINTENANCE SERVICES - GENERAL	121,585,621
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,200,539
22020402	MAINTENANCE OF OFFICE FURNITURE	13,242,287
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	37,407,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	19,901,727
22020405	MAINTENANCE OF PLANTS/GENERATORS	17,982,546
22020406	OTHER MAINTENANCE SERVICES	11,850,650
220205	TRAINING - GENERAL	73,273,823
22020501 220206	LOCAL TRAINING OTHER SERVICES - GENERAL	73,273,823
220206	SECURITY SERVICES	32,139,897 27,497,487
22020606	CLEANING & FUMIGATION SERVICES	4,642,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	49,390,747
22020701	FINANCIAL CONSULTING	7,012,541
22020702	INFORMATION TECHNOLOGY CONSULTING	3,457,346
22020703	LEGAL SERVICES	4,544,562
22020704	ENGINEERING SERVICES	5,137,094
22020708	BUDGET PREPARATION	29,239,205
220208	FUEL & LUBRICANTS - GENERAL	12,514,613
22020801	MOTOR VEHICLE FUEL COST	12,514,613
220209 22020901	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST)	1,389,602 701,043
22020701	OTHER CRF BANK CHARGES	688,559
22020904 220210	MISCELLANEOUS	78.209.184
22021001	REFRESHMENT & MEALS	13,012,682
22021002	HONORARIUM & SITTING ALLOWANCE	7,110,391
22021003	PUBLICITY & ADVERTISEMENTS	8,033,958
22021006	POSTAGES & COURIER SERVICES	2,474,174
22021007	WELFARE PACKAGES	33,019,907
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,436,078
22021009	SPORTING ACTIVITIES	9,121,994
23	CAPITAL EXPENDITURE	827,518,356
2301 230101	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL	113,018,356 113,018,356
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS	113,018,356
2305	OTHER CAPITAL PROJECTS	714,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	714,500,000
23050101	RESEARCH AND DEVELOPMENT	416,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	36,000,000
23050103	MONITORING AND EVALUATION	262,500,000
	TOTAL PERSONNEL	439,513,527
	TOTAL OVERHEAD	616,500,000
	TOTAL RECURRENT	1,056,013,527
	ITCATAL CADITAL	827,518,356
	TOTAL ALLOCATION	
0220001001	TOTAL ALLOCATION	
0238001001 CODE		1,883,531,882 TYPE AMOUNI



Federal Government	of Nigeria		2016
0238001001	BUDGET AND NATIONAL PLANNING		APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
MBNP1015898	BI-ANNUAL PROGRAMME ON DEVELOPMENT PLANNING DEVELOPMENT OF MEDIUM TERM STRATEGIC PLAN (MTSP) 2016 - 2020 AND	NEW	32,500,000
MBNP1015902	UPGRADE OF NV20:2020 TO AGENDA 2030	NEW	97,500,000
MBNP1015907	FINALIZATION OF NATIONAL SOCIAL PROTECTION POLICY FRAMEWORK (NSPPF)	NEW	26,000,000
MBNP1015911	COMPUTATION OF STATES GROSS DOMESTIC PRODUCT (2ND PHASE)	NEW	48,750,000
MBNP1015913	ESTABLISHMENT OF ECONOMIC DASHBOARD AND POLICY ANALYSIS LABORATORY	NEW	26,000,000
MBNP1015916	DEVELOPMENT OF OPERATIONAL PLAN FOR INFRASTRUCTURE DELIVERY SYSTEM IN MDAS	NEW	48,750,000
MBNP1015919	PRODUCTION OF 2015 ANNUAL AND 2016 1ST HALF-YEAR REPORT ON THE PERFORMANCE OF THE NIGERIAN ECONOMY	NEW	26,000,000
MBNP1015922	COORDINATION AND DEVELOPMENT OF REGIONAL AND SECTORAL PLANS	NEW	32,500,000
MBNP1015924	DEVELOPMENT AND COORDINATION OF NATIONAL POLICIES	NEW	26,000,000
MBNP1015925	IMPLEMENTATION AND COORDINATION OF REFORM INITIATIVES	NEW	26,000,000
MBNP1015927	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING	NEW	26,000,000
MBNP2015900	STRENGTHEN M&E SYSTEM COMPLIANCE WITHIN MDAS	NEW	150,000,000
MBNP2015920	BUILDING THE INFRASTRUCTURE FOR INSTITUTIONALIZING THE M&E SYSTEM IN NIGERIA	NEW	112,500,000
MBNP3015905	FINALIZATION OF THE SYSTEM DESIGN AND PROTOTYPE DAD NIGERIA RESULTS- DRIVEN PUBLIC INVESTMENT (RDPI) AND MANAGING FOR DEVELOPMENT RESULTS (MFDR) MODULES	NEW	36,000,000
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH		
CODE	LINE ITEM		AMOUN
2	EXPENDITURE		901,436,672
21	PERSONNEL COST		618,655,958
2101	SALARY		550,376,582
210101	SALARIES AND WAGES		550,376,582
21010101	SALARY		550,376,582
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,279,376
210202	SOCIAL CONTRIBUTIONS		68,279,376
21020201	NHIS		27,001,133
21020202	CONTRIBUTORY PENSION	+	41,278,243
22	OTHER RECURRENT COSTS	+	58,285,169
2202	OVERHEAD COST	+	58,285,169
220201 22020102	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS	+	9,519,432 9,519,432
220201 02	UTILITIES - GENERAL	+	1,898,193
220202	ELECTRICITY CHARGES	+	1,537,814
22020201	TELEPHONE CHARGES	+	360,379
220203	MATERIALS & SUPPLIES - GENERAL	+	1,468,713
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	+	815,952
22020303	NEWSPAPERS		652,761
220204	MAINTENANCE SERVICES - GENERAL		3,399,797
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,939
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		815,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		543,967
22020406	OTHER MAINTENANCE SERVICES		339,980
220205	TRAINING - GENERAL		2,719,838
22020501	LOCAL TRAINING		2,719,838
220206	OTHER SERVICES - GENERAL	+	25,883,996
22020601	SECURITY SERVICES	+	11,400,860 2,379,858
22020603 22020606	OFFICE RENT CLEANING & FUMIGATION SERVICES	+	12,103,278
22020 606 220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	+	1,699,898
220207	FINANCIAL CONSULTING	1	1,359,919
22020703	LEGAL SERVICES	1	339,980
220208	FUEL & LUBRICANTS - GENERAL		3,059,817
22020801	MOTOR VEHICLE FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		2,719,838
220209	FINANCIAL CHARGES - GENERAL		917,945
22020901	BANK CHARGES (OTHER THAN INTEREST)		237,986
22020902	INSURANCE PREMIUM		679,959
220210	MISCELLANEOUS	1	7,717,540
22021001	REFRESHMENT & MEALS		1,019,939
22021002	HONORARIUM & SITTING ALLOWANCE	+	4,759,716
22021003 22021006	PUBLICITY & ADVERTISEMENTS POSTAGES & COLIDIED SERVICES	+	339,980 237,986
22021006	POSTAGES & COURIER SERVICES WELFARE PACKAGES	+	1,359,919
23	CAPITAL EXPENDITURE	+	224,495,545
2303	REHABILITATION / REPAIRS	+	10,407,515
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	+	10,407,515
23030110	REHABILITATION / REPAIRS - LIBRARIES	+	10,407,515
2305	OTHER CAPITAL PROJECTS		214,088,030
230501	ACQUISITION OF NON TANGIBLE ASSETS	1	214,088,030
		+	
23050101	RESEARCH AND DEVELOPMENT		214,088,030



Federal Government o	of Nigeria		001/
0238001001	BUDGET AND NATIONAL PLANNING		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N:
	TOTAL OVERHEAD		58,285,169
	TOTAL RECURRENT		676,941,127
	TOTAL CAPITAL		224,495,545
0238002001	TOTAL ALLOCATION NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH		901,436,672
CODE	PROJECT NAME	TYPE	AMOUN
NISER1015881	RESEARCH PROJECT ON SCHOOL FEEDING PROGRAMMES IN NIGERIA	NEW	46,382,375
	RESEARCH ON NON-OIL SECTOR AND THE ENHANCEMENT OF REVENUE		
NISER1015882	GENERATION IN NIGERIA	NEW	30,265,820
NISER1015884	RESEARCH ON THE IMPACT OF THE CBN INTERVENTION FUND ON SMALL AND	NEW	28,389,530
14132141013004	MEDIUM ENTERPRISES IN NIGERIA	INLYY	20,007,000
NISER1015887	RESEARCH ON ELECTRICITY SUPPLY AND CONSUMPTION AND THE EFFECTS ON THE	NEW	24,189,718
	ECONOMY		,
NISER1015889	RESEARCH ON DOMESTIC PRODUCTION AND EXPORT POTENTIALS OF THE	NEW	28,852,330
NISER1015892	NIGERIAN TEXTILE INDUSTRY RESEARCH PROJECT ON LEGISLATIVE EFFECTIVENESSS	NEW	27,780,675
NISEK 1013072	MONTHLY SEMINAR SERIES ON SOCIOECONOMIC DEVELOMENT TO AID POLICY	INEVV	27,700,673
NISER1015893	AND PROGRAMMES PLANNING	NEW	11,405,095
NISER1015894	POLICY DIALOGUES ON SOCIOECOMONIC DEVELOPMENT	NEW	10,439,488
	PUBLICATION OF "RESEARCH FOR DEVELOPMENT", NISER RESEARCH JOURNAL;		
NISER1015895	RESEARCH POLICY BULLETIN, AND NISEREEL	NEW	6,383,000
NISER2015896	REHABILITATION OF NISER LIBRARY	NEW	10,407,515
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,128,260,316
21	PERSONNEL COST		766,125,050
2101	SALARY		582,776,407
210101	SALARIES AND WAGES		582,776,407
21010101	SALARY		582,776,407
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		183,348,643
210202	SOCIAL CONTRIBUTIONS		183,348,643
21020201 21020202	NHIS CONTRIBUTORY PENSION		28,621,124 154,727,519
22	OTHER RECURRENT COSTS		109,110,466
2202	OVERHEAD COST		107,110,466
220201	TRAVEL& TRANSPORT - GENERAL		13,244,318
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,244,318
220202	UTILITIES - GENERAL		35.855.820
22020201	ELECTRICITY CHARGES		25,775,820
	CLEANING & FUMIGATION SERVICES		10,080,000
220208	FUEL & LUBRICANTS - GENERAL		22,032,000
22020803	PLANT / GENERATOR FUEL COST		22,032,000
	OTHER SERVICES - GENERAL		37,978,328
	STAFF CAPACIYT DEVELOPMENT		7,378,328
	COUNCIL SECRETARIAT		12,600,000
	SECURITY SERVICES		12,240,000
	GARDENING		5,760,000
23	CAPITAL EXPENDITURE		253,024,800
2301 230101	FIXED ASSETS PURCHASED		22,950,000 22,950,000
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES		22,950,000
2302	CONSTRUCTION / PROVISION		15,560,000
230201	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,560,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,560,000
2303	REHABILITATION / REPAIRS		75,512,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,512,800
23030103	REHABILITATION / REPAIRS - HOUSING		59,272,800
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,240,000
2305	OTHER CAPITAL PROJECTS		139,002,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		139,002,000
23050101	RESEARCH AND DEVELOPMENT		139,002,000
	TOTAL PERSONNEL		766,125,050
	TOTAL OVERHEAD		109,110,466
	TOTAL CARITAL		875,235,516
	TOTAL CAPITAL TOTAL ALLOCATION		253,024,800 1,128,260,316
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT		1,120,200,316
CODE	PROJECT NAME	TYPE	AMOUNT
CODE	RESPONDING TO ENQUIRIES, PRODUCTION OF ACCREDITATION FORMS,		AMOUNI
CMD00015790	COLLATION OF COMPLETED ACCREDITATION FORMS, VERIFICATION OF SUBMITTED	NFW	4,355,000
5.11200010770	INFORMATION, ASSESSMENT DOCUMENTS, FIELD VISITS		4,000,000
CMD00015794	TRAINING NEEDS ASSESSMENT FOR IDENTIFICATION OF NATIONAL CAPACITY GAP	NEW	39,240,000
CMD00015797	TRAINING NEEDS ASSESSMENT FOR IDENTIFICATION OF NATIONAL CAPACITY GAP	NEW	33,280,000
	INADACT ACCECCAMENT OF TRAINING AND CARACITY BUILDING ACTIVITIES WAS INCESTED.	NIEVA/	07 105 000
CMD00015801	IMPACT ASSESSMENT OF TRAINING AND CAPACITY BUILDING ACTIVITIES IN NIGERIA	NEW	27,495,000



Federal Government	of Nigeria		2016
0238001001	BUDGET AND NATIONAL PLANNING		APPROPRIATION
CODE	LINE ITEM	·	AMOUNT =N:
CMD00015806	DEVELOPMENT COMPENCY TEST INSTRUMENTS, TESTING AND ADMINISTERING OF INSTRUMENTS, ANALYSIS AND DOCUMENTATION OF FINDINGS	NEW	27,807,00
CMD01015799	INFRASTRUCTURE UPGRADE FOR THE ENHANCEMENT OF NATIONAL MANPOWER DEVELOPMENT EFFORTS	NEW	59,272,800
CMD03015810	PUBLIC PRIVATE PARTNERSHIP PLANNING FOR THE CORPORATE OFFICE IN CBD ABUJA	NEW	15,560,000
CMD03015812	REHABILITATION OF STAFF QUARTERS AT LAGOS OFFICE	NEW	16,240,00
CMD04015816	THIS IS AN ESSENTIAL PROJECT FOR THE PROCUREMENT OF PROJECT VEHICLES FOR FIELD VISITS	NEW	22,950,00
0238004001	NATIONAL BUREAU OF STATISTICS		
CODE	LINE ITEM	l	AMOUN
2 21	EXPENDITURE PERSONNEL COST		4,633,339,797 3,722,479,313
2101	SALARY		3,309,330,676
210101	SALARIES AND WAGES		3,309,330,676
21010101	SALARY		3,309,330,67
2102 210202	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS		413,148,633 413,148,633
210202	NHIS		164,948,83
21020202	CONTRIBUTORY PENSION		248,199,800
22	OTHER RECURRENT COSTS		180,467,924
2202	OVERHEAD COST		180,467,924
220201 22020101	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		72,920,003 8,391,248
22020101	LOCAL TRAVEL & TRANSPORT: OTHERS		53,773,962
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,754,792
220202	UTILITIES - GENERAL		18,979,043
22020201 22020202	ELECTRICITY CHARGES TELEPHONE CHARGES		15,183,237
22020202	INTERNET ACCESS CHARGES		316,315 1,897,905
22020205	WATER RATES		948,952
22020206	SEWERAGE CHARGES		632,635
220203	MATERIALS & SUPPLIES - GENERAL		15,499,554
22020301 22020307	OFFICE STATIONERIES / COMPUTER CONSUMABLES DRUGS & MEDICAL SUPPLIES		15,183,237 316,318
22020307	MAINTENANCE SERVICES - GENERAL		11,387,427
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,265,270
22020402	MAINTENANCE OF OFFICE FURNITURE		316,318
22020403 22020404	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,530,539
22020404	MAINTENANCE OF DEPICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS		1,897,905
22020406	OTHER MAINTENANCE SERVICES		3,479,492
220205	TRAINING - GENERAL		9,489,523
22020501	LOCAL TRAINING		9,489,523
220206 22020601	OTHER SERVICES - GENERAL SECURITY SERVICES		18,346,410 5,061,079
22020603	OFFICE RENT		7,591,618
22020606	CLEANING & FUMIGATION SERVICES		5,693,713
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,795,809
22020701	FINANCIAL CONSULTING		3,163,174
22020708 220208	BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL		632,633 17,081,141
22020801	MOTOR VEHICLE FUEL COST		632,633
22020803	PLANT / GENERATOR FUEL COST		16,448,500
220210	MISCELLANEOUS		12,969,014
22021001 22021002	REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE		632,635 2,530,539
22021002	PUBLICITY & ADVERTISEMENTS		632,633
22021006	POSTAGES & COURIER SERVICES		948,952
22021007	WELFARE PACKAGES		3,163,174
22021009 22021029	SPORTING ACTIVITIES MONITORING ACTIVITIES & FOLLOW UP		1,265,270 1,265,270
22021029	PROMOTION, RECRUITMENT & APPOINTMENT		2,530,539
23	CAPITAL EXPENDITURE		730,392,560
2301	FIXED ASSETS PURCHASED		222,524,457
230101 23010102	PURCHASE OF FIXED ASSETS - GENERAL		222,524,45
23010102	PURCHASE OF OFFICE BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010112	PURCHASE OF COMPUTER PRINTERS		41,493,500
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		26,253,078
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		
23010133 2305	PURCHASES OF SURVEYING EQUIPMENT OTHER CARITAL PROJECTS		E07 0/0 101
230501	OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS		507,868,103 507,868,103
23050101	RESEARCH AND DEVELOPMENT		507,868,103
	TOTAL PERSONNEL		3,722,479,313
	TOTAL OVERHEAD		180,467,924



D238001001 BUDGET AND NATIONAL PLANNING			eral Government of Nigeria
TOTAL CAPITAL TOTAL CAPITA	2010 APPROPRIATION AC		BUDGET AND NATIONAL PLANNING
TOTAL ALLOCATION	AMOUNT =N: 3,902,947,23		
D23804001 NATIONAL BUREAU OF STATISTICS TYPE	730,392,560		
MISSOD1015837 JOB CREATION AND LABOUR FORCE SURVEY PILOT SURVEY NEW NBS00015837 J.OB CREATION AND LABOUR FORCE SURVEY NEW NBS00015837 J.OB CREATION AND LABOUR FORCE SURVEY NEW NBS00015842 SOCIAL STAINTICS STUDIES NEW NBS00015846 SUSTAINABLE DEVELOPMENT GOALS BASELINE GHS NEW NBS00015846 SUSTAINABLE DEVELOPMENT GOALS BASELINE GHS NEW NBS00015846 COMPUTATION OF CONSUMER PRICE INDICES NEW NBS00015846 COMPUTATION OF CONSUMER PRICE INDICES NEW NBS00015848 STAINTICS NEW NBS00015883 DEMOGRAPH STUDIES NEW NBS00015886 CENERAL HOUSEHOLD SURVEY NEW NBS00015886 CENERAL HOUSEHOLD SURVEY NEW NBS00015886 CENERAL HOUSEHOLD SURVEY NEW NBS00015887 SYSTEM ADMINISTRATIVE STAINTICS NEW NBS00015887 SYSTEM ADMINISTRATIVE STAINTICS NEW NBS00015889 NATIONAL HOUSEHOLD SURVEY ON DRUG USE AND HEALTH IN NIGERIA NEW NBS00015889 NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GOP NEW NBS00015889 NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GOP NEW NBS00015891 COMPUTATION OF GOP NEW NBS00015891 COMPUTATION OF GOP NEW NBS00015891 COMPUTATION OF GOP NEW NBS00015897 NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GOP NEW NBS00015897 NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GOP NEW NBS00015897 NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GOP NEW NBS00015897 NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GOP NEW NBS00015897 NATIONAL AGRICULTURAL SAMPLE CENSUS (NBSCO) NEW NBS00015897 NATIONAL AGRICULTURAL SAMPLE CENSUS (NBSCO) NBS00015897 NATIONAL AGRICULTURAL SAMPLE CENSUS (NBSCO) NBS00015897 NATIONAL AGRICULTURAL SAMPLE CENSUS (NBSCO) NBS00015897 NBS00015899 N	4,633,339,79		
NBS00015837	AMOUN	TYPF	
NBS000115837	AMOON		
NBS00015842 SOCIAL STATISTICS STUDIES NEW	314,973,94		
NBS00015884 COMPUTATION OF CONSUMER PRICE INDICES NEW NBS07015883 DEMOGRAPHY STUDIES NEW NBS07015884 STAIRSTCAL ADVOCACY NEW NBS07015885 GENERAL HOUSEHOLD SURVEY NEW NBS07015886 FOREIGN TRADE STAIRSTCS NEW NBS07015887 SYSTEM ADMINISTRATIVE STAIRSTCS NEW NBS07015888 MULTIFLE INDICATOR CLUSTERSURVEY (MISC 5) NEW NBS07015889 NATIONAL HOUSEHOLD SURVEY ON DURG USE AND HEALTH IN NIGERIA NEW NBS07015889 NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GDP NEW NBS07015891 NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GDP NEW NBS07015890 NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GDP NEW NBS07015891 COMPUTATION OF GDP NEW NBS07015892 FIELD/SURVEY EQUIPMENT FOR ZONES AND STATES NEW NBS07015893 PROCUEMENT OF HIS SICT INFRASTRUCTURE NEW NBS07015893 PROCUEMENT OF REQUIPMENT, VEHICLES AND FURNITURE NEW NBS07015893 PROCUEMENT OF FEUDITMENT, VEHICLES AND FURNITURE NEW NBS03015895 NATIONAL AGRICULTURAL SAMPLE CERSUS (NASC) NEW NBS03015897 PROCUEMENT OF FEUDITMENT STRISTICS SURVEY NEW NBS03015897 NATIONAL AGRICULTURAL SAMPLE CERSUS (NASC) NEW NBS03015896 PROCUEMENT OF EQUIPMENT STRISTICS SURVEY NEW NBS03015896 PROCUEMENT OF FURNITURE NEW NBS03015896 PROCUEMENT OF THE FEDERAL SCHOOL OF STAIRSTICS SURVEY NEW NBS03015896 PROCUEMENT OF DURABLE AND NOD DURABLE STORES NEW NBS03015896 PROCUEMENT OF DURABLE AND NOD DURABLE STORES NEW NBS03015897 APPARTUS BEEFED UP NEW NBS03015898 PROCUEMENT OF DURABLE AND NOD DURABLE STORES NEW NBS03015896 PROCUEMENT OF DURABLE AND NOD DURABLE STORES NEW NBS03015897 APPARTUS BEEFED UP NEW NBS03015898 PROCUEMENT OF DURABLE AND NOD DURABLE STORES NEW NBS03015897 APPARTUS BEEFED UP NEW NBS03015898 PROCUEMENT OF DURABLE AND NOD DURABLE STORES NEW NBS03015897 APPARTUS BEEFED UP NEW NEW NBS03015898 PROCUEMENT OF THE STAIRSTORM OF THE STAIRSTORM OF THE STAIRSTOR	2,738,71		
NBS07015883 DEMOGRAPHY STUDIES NEW	31,144,28	NEW	00015846 SUSTAINABLE DEVELOPMENT GOALS BASELINE GHS
NBS07015894	16,993,84		
NBS07015885 CENERAL HOUSEHOLD SURVEY NEW NBS07015886 FOREIGN TRADE STATISTICS NEW NBS07015887 SYSTEM ADMINISTRATIVE STATISTICS NEW NBS07015887 SYSTEM ADMINISTRATIVE STATISTICS NEW NBS07015888 MULTIPLE INDICATOR CLUSTERSURVEY (MISC 5) NEW NBS07015889 NATIONAL HOUSEHOLD SURVEY ON DRUG USE AND HEALTH IN NIGERIA NEW NBS07015890 NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GDP NEW NBS07015891 COMPUTATION OF GDP NEW NBS07015891 P. COMPUTATION OF GDP NEW NBS07015891 P. COMPUTATION OF GDP NEW NBS07015891 P. NEW NBS07015890 P. NEW NBS07015897 P. PROCUEEMENT OF REQUIPMENT, VEHICLES AND FURNITURE NEW NBS07015877 P. PROCUEEMENT OF REQUIPMENT, VEHICLES AND FURNITURE NEW NEW NBS03015870 P. NATIONAL AGRICULTURAL SAMPLE CENSUS (INASC). NBS04015864 P. PROCUEEMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS05015866 P. PROCUEEMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS05015866 P. PROCUEEMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS05015866 P. PROCUEEMENT OF EQUIPMENT UPGRADED AND OPERATIONAL AND SECURITY APPARTUS BEFET DUP NBS05015866 P. PRINTING OF EDUCATIONAL MATERNALS NEW NBS05015866 P. RINTING OF EDUCATIONAL MATERNALS NEW NBS05015866 P. RINTING OF EDUCATIONAL MATERNALS NEW NBS05015866 P. RINTING OF EDUCATIONAL MATERNALS NEW NBS05015873 APPARTUS BEFET DUP NEW NBS05015873 APPARTUS BEFET DUP NBS05015873 APPARTUS BEFE	9,340,94		
NBS07015886	5,288,07		
NBS07015887 SYSTEM ADMINISTRATIVE STATISTICS NEW	31,289,17		
NBS07015888 MULTIPLE INDICATOR CLUSTERSURVEY (MISC 5) NBS07015889 NATIONAL HOUSEHOLD SURVEY ON DRUG USE AND HEALTH IN NIGERIA NEW NBS07015891 COMPUTATION OF GDP NEW NBS07015892 COMPUTATION OF GDP NEW NBS07015892 COMPUTATION OF GDP NEW NBS00015862 FIELD/SURVEY COULDENT OF CONES AND STATES NEW NBS00015862 FIELD/SURVEY EQUIPMENT FOR ZONES AND STATES NEW NBS00015867 PROCUREMENT OF NBS ICT INFRASTRUCTURE NBS001015877 PROCUREMENT OF PROCUREMENT OF SURVEY NBS01015877 PROCUREMENT OF FOUR MENT, VEHICLES AND FURNITURE NEW NBS01015877 NATIONAL AGRICULTURAL SAMPLE CENSUS (NASC) NBS03015870 CONDUCT OF NIGERIA ENVIRONMENT STATISTICS SURVEY NBS03015870 CONDUCT OF NIGERIA ENVIRONMENT STATISTICS SURVEY NBS04015864 CAMPUSES OF THE FEDERAL SCHOOL OF STATISTICS SURVEY NBS04015864 CAMPUSES OF THE FEDERAL SCHOOL OF STATISTICS AND FURNITURE NEW NBS05015866 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS05015866 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS05015875 PROCUREMENT OF DURABLE AND NO DURABLE STORES NEW NBS05015873 HG FIRE FIGHTING EQUIPMENT UPGRADED AND OPERATIONAL AND SECURITY NBS05015873 HG FIRE FIGHTING EQUIPMENT UPGRADED AND OPERATIONAL AND SECURITY NBS05015873 APPARTUS BEFEED UP 238005001 BUDGET OFFICE OF THE FEDERATION UNIT HEM 2 EXPENDITURE 2 EXPENDITURE 21 PERSONNEL COST 21011 SALARY 210101 SALARY 210101 SALARY 21020 ALLOWANCES AND SOCIAL CONTRIBUTION 2102020 OVERHEAD COST 2102020 OVERHEAD COST 2102020 OVERHEAD COST 2102020 OVERHEAD COST 22020 OVERHEAD COST 220200 TIRLY BROWNER SANDERS 101010 LOCAL TRAVEL & TRANSPORT: OFHERS 2202010 HILES - GENERAL 2202010 LOCAL TRAVEL & TRANSPORT: OTHERS 2202010 TRAVELE TRANSPORT: OTHERS 2202010 TRAVELE TRANSPORT: OTHERS 2202010 FILEPHONE CHARGES 2202020 HILEPHONE CHARGES 2202020 HILEPHONE CHARGES 2202020 HILEPHONE CHARGES 2202020 HILEPHONE CHARGES 2202020 OFFICE STATIONERS / COMPUTER CONSUMABLES	5,227,950 31,639,920		
NBS07015889 NATIONAL HOUSEHOLD SURVEY ON DRUG USE AND HEALTH IN NIGERIA NEW NBS07015891 NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GDP NEW NBS07015891 COMPUTATION OF GDP NEW NBS07015891 COMPUTATION OF GDP NEW NBS07015891 COMPUTATION OF GDP NEW NBS07015891 PIELD'SURVEY EQUIPMENT FOR ZONES AND STATES NEW NEW NBS01015850 ENHANCEMENT OF NBS ICT INFRASTRUCTURE NEW NBS01015857 PROCUREMENT OF PROPERTY OF THE TOT OF THE PROPERTY OF THE STATISTICS SURVEY NBS03015877 NATIONAL AGRICULTURAL SAMPLE CENSUS (NASC.) NEW NBS03015857 NATIONAL AGRICULTURAL SAMPLE CENSUS (NASC.) NEW NBS03015870 CONDUCT OF NIGERIA ENVIRONMENT STATISTICS SURVEY NEW PROVISION OF CONDUSIVE SCHOOL ENVIRONMENT FOR LEARNING AT THE 3 NBS04015864 CAMPUSES OF THE FEDERAL SCHOOL OF STATISTICS AT MANCHOK, IBADAN AND ENUGU NBS05015866 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS05015875 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS05015873 HOS FIRST STATISTICS AT STATISTICS AT MANCHOK, IBADAN AND ENUGU OF THE FEDERATION APPARTUS BEEFED UP A	22,084,72		
NBS07015890	6,575,59		
NBS07015891	2,644,07		
NBS00015862 FIELD/SURVEY EQUIPMENT FOR ZONES AND STATES NEW NBS01015850 ENHANCEMENT OF RS ICT INFRASTRUCTURE NEW NBS01015857 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS01015877 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS03015870 CONDUCT OF NIGERIA ENVIRONMENT STATISTICS SURVEY NEW NBS03015870 CONDUCT OF NIGERIA ENVIRONMENT STATISTICS SURVEY NEW NBS03015870 CONDUCT OF NIGERIA ENVIRONMENT STATISTICS SURVEY NEW NBS03015870 PROVISION OF CONDUSIVE SCHOOL ENVIRONMENT FOR LEARNING AT THE 3 NBS04015864 CAMPUSES OF THE FEDERAL SCHOOL OF STATISTICS AT MANCHOK, IBADAN AND NEW NBS05015866 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS05015873 HIGHER FIGHTING EQUIPMENT UPGRADED AND OPERATIONAL AND SECURITY NEW APPARTUS BEFEED UP PRESONNEE COST NEW NEW NEW NEW NEW NEW NBS07015873 APPARTUS BEFEED UP NEW	27,926,86		
INBS01015850 ENHANCEMENT OF NIS ICT INFRASTRUCTURE NEW INBS02015877 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW INBS02015857 NATIONAL AGRICULTURAL SAMPLE CENSUS (INASC) NEW INBS02015867 NATIONAL AGRICULTURAL SAMPLE CENSUS (INASC) NEW INBS02015870 CONDUCT OF INGERIA ENVIRONMENT STATISTICS SURVEY NEW PROVISION OF CONDUSIVE SCHOOL ENVIRONMENT FOR LEARNING AT THE 3 NBS04015864 CAMPUSES OF THE FEDERAL SCHOOL OF STATISTICS AT MANCHOK, IBADAN AND NEW ENUGU ENUGUMENT OF DURABLE AND NON DURABLE STORES NEW INBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW INBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW INBS05015878 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW INBS05015878 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW INBS05015879 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW INBS05015879 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW INBS05015879 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW INSURANCE OF THE FEDERATION OF T	41,493,50		
NBS02015857 NATIONAL AGRICULTURAL SAMPLE CENSUS (NASC) NBS03015870 CONDUCT OF NIGERIA ENVIRONMENT STATISTICS SURVEY PROVISION OF CONDUSIVE SCHOOL ENVIRONMENT FOR LEARNING AT THE 3 NBS04015864 CAMPUSES OF THE FEDERAL SCHOOL OF STATISTICS AT MANCHOK, IBADAN AND ENUGY RENUGY NBS05015866 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS06015868 PRINTING OF EDUCATIONAL MATERIALS NEW NBS06015873 APPARTUS BEEFED UP O238005001 BUDGET OFFICE OF THE FEDERATION CODE UNE ITEM 2 EXPENDITURE 21 PERSONNEL COST 21010 SALARY 21010 SALARY 21020 ALLOWANCES AND SOCIAL CONTRIBUTION 210202 SOCIAL CONTRIBUTIONS 2102020 OVERHEAD COST 22020 OVERHEAD COST 22020 OVERHEAD COST 22020 THER RECURRENT COSTS OTHER RECURRENT COSTS DURABLE STORES DEFENDING 22 202010 TRAVELS TRANSPORT: GENERAL 10 COAL TRAVEL & TRANSPORT: GHERS 2202020 TILET RAVEL & TRANSPORT: GHERS 2202020 TILET RAVEL & TRANSPORT: GHERS 2202020 TILET RAVEL & TRANSPORT: OTHERS 2202020 TILET RAVEL & TRANSPORT: OTHERS 2202020 TILET RAVEL & TRANSPORT: OTHERS 2202020 TILET REPORT COSTS TILET OTHERS 2202020 TILET REVEL & TRANSPORT: OTHERS TILET OTHERS	32,175,87		
NBS03015870 CONDUCT OF NIGERIA ENVIRONMENT STATISTICS SURVEY PROVISION OF CONDUSIVE SCHOOL ENVIRONMENT FOR LEARNING AT THE 3 NBS04015864 CAMPUSES OF THE FEDERAL SCHOOL OF STATISTICS AT MANCHOK, BADAN AND ENUGU NBS05015866 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS050158787 HORDING OF EDUCATIONAL MATERIALS NBS07015873 HEIGHTING EQUIPMENT UPGRADED AND OPERATIONAL AND SECURITY APPARTUS BEEFED UP O238005001 BUDGET OFFICE OF THE FEDERATION LINE ITEM 2 EXPENDITURE 2 EXPENDITURE 21 PERSONNEL COST 21010 SALARY 210101 SALARY 210101 SALARY 210202 ALLOWANCES AND SOCIAL CONTRIBUTION 210202 SOCIAL CONTRIBUTIONS NHIS 21020201 NHIS 21020202 CONTRIBUTORY PENSION 22 OTHER RECURRENT COSTS 2202 OVERHEAD COST 2202 TRAVELS TRANSPORT : GENERAL 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 22020201 LINE TRAVEL & TRANSPORT: OTHERS 22020201 ELECTRICITY CHARGES 22020201 ELECTRICITY CHARGES 22020203 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 22020205 WATER RAVEL & TRANSPORT: OTHERS 22020205 WATER RAVEL & SCHARGES 22020205 WATER RAVEL & SCHARGES 22020205 WATER RAVEL & SCHARGES 22020206 SEWERAGE CHARGES 22020206 SEWERAGE CHARGES 22020207 WATER RATES 2202020 SWEREAG COST SING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 22020207 WATER RATES 22020207 WATER RATES 22020208 WATER RATES 22020209 SEWERAGE CHARGES 22020209 WATER RATES 22020209 CHECS STATION SUPPLIES - GENERAL 22020209 CHECS STATION SUPPLIES - GENERAL 22020209 OFFICE STATION SUPPLIES - GENERA	22,602,00	NEW	01015877 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE
PROVISION OF CONDUSIVE SCHOOL ENVIRONMENT FOR LEARNING AT THE 3 NBS04015864 CAMPUSES OF THE FEDERAL SCHOOL OF STATISTICS AT MANCHOK, IBADAN AND ENUGU NBS05015866 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS06015868 PRINITING OF EDUCATIONAL MATERIALS NEW NBS07015873 APPARTUS BEEFED UP APPARTUS BEEFED UP 0238005001 BUDGET OFFICE OF THE FEDERATION CODE LINE ITEM 2 EXPENDITURE 2 1 PERSONNEL COST 3ALARY 21010 SALARY 21010 SALARY 21020 AILOWANCES AND SOCIAL CONTRIBUTION 21020202 SOCIAL CONTRIBUTIONS NIS 21020201 NHIS 22 OTHER RECURRENT COST 20202 OVERHEAD COST 20201 TRAVELS TRANSPORT: GENERAL 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 22020202 UTILITIES - GENERAL 22020203 INTERNET ANCES SCHARGES UTILITIES - GENERAL 22020205 VALUE TRAVEL & TRANSPORT: OTHERS 22020206 SEWERAGE CHARGES VALUE TRAVEL & TRANSPORT: OTHERS 22020205 VALUE TRAVEL & SALARGES VALUE TRAVEL & TRANSPORT: OTHERS VALUE TRAVEL & TR			02015857 NATIONAL AGRICULTURAL SAMPLE CENSUS (NASC)
NBS04015864 CAMPUSES OF THE FEDERAL SCHOOL OF STATISTICS AT MANCHOK, IBADAN AND ENUGU NBS05015866 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS05015868 PRINTING OF EDUCATIONAL MATERIALS NEW NBS07015873 HOF RIFE FICHTING EQUIPMENT UPGRADED AND OPERATIONAL AND SECURITY APPARTUS BEEFED UP 023805001 BUDGET OFFICE OF THE FEDERATION CODE UNB ITEM 2 EXPENDITURE 21 PERSONNEL COST 2101 SALARY 210101 SALARY 210101 SALARY 210202 ALLOWANCES AND SOCIAL CONTRIBUTION 2102020 SOCIAL CONTRIBUTIONS 1020202 OVERHEAD COST 21020202 OVERHEAD COST TRAVELS TRANSPORT: GENERAL 22020101 LIOCAL TRAVEL & TRANSPORT: GTHERS 22020202 UTILITIES - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS 22020203 INTERNATIONAL ACCESS CHARGES 22020203 INTERNATIONAL ACCESS CHARGES 22020204 WATER ARES MATERIALS & SUPPLIES - GENERAL 22020205 WATER RATES MATERIALS & SUPPLIES - GENERAL 22020301 MATERIALS & SUPPLIES - GENERAL 22020303 MATERIALS & SUPPLIES - GENERAL 2202030 OFFICE STATIONERIES - COMPUTER CONSUMABLES		NEW	
ENUGU NBS05015866 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS05015873 PRINTING OF EDUCATIONAL MATERIALS NBW NBS07015873 HQ FIRE FIGHTING EQUIPMENT UPGRADED AND OPERATIONAL AND SECURITY APPARTUS BEEFED UP 0238005001 BUDGET OFFICE OF THE FEDERATION CODE LINE ITEM 2 EXPENDITURE 21 PERSONNEL COST 210101 SALARY 210101 SALARY 210101 SALARY 210101 SALARY 210101 SALARY 210202 ALLOWANCES AND SOCIAL CONTRIBUTION 210202 SOCIAL CONTRIBUTIONS 21020202 CONTRIBUTORY PENSION 22 OTHER RECURRENT COSTS 22 OTHER RECURRENT COSTS 22 OVERHEAD COST TRAVELS TRANSPORT - GENERAL 220201 TRAVELS TRANSPORT: TRAINING 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS NEW NEW NEW APPARTUS SECRET NEW NEW APPARTUS SECRET NEW NEW APPARTUS SECRET NEW NEW APPARTUS SECRET NEW NEW APPARTUS SECRETION NEW APPARTUS SE			
NBS050158866 PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE NEW NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS060158868 PRINTING OF EDUCATIONAL MATERIALS NEW NBS07015873 HQ FIRE FIGHTING EQUIPMENT UPGRADED AND OPERATIONAL AND SECURITY APPARTUS BEEFED UP NEW	100,000,00	NEW	
NBS05015875 PROCUREMENT OF DURABLE AND NON DURABLE STORES NEW NBS06015868 PRINTING OF EDUCATIONAL MATERIALS NEW NBS07015873 HQ FIRE FIGHTING TO FUND FUND FOR ADD OPERATIONAL AND SECURITY NEW NBS07015873 APPARTUS BEEFED UP 0238005001 BUDGET OFFICE OF THE FEDERATION CODE LINE ITEM 2 EXPENDITURE 21 PERSONNEL COST 2101 SALARY 210101 SALARY 210101 SALARY 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 210202 SOCIAL CONTRIBUTIONS 210202 CONTRIBUTORY PENSION 21020201 NHIS 21020202 CONTRIBUTORY PENSION 22 OTHER RECURERNT COSTS 2202 OVERHEAD COST 220201 TRAVEL& TRANSPORT - GENERAL 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 2202020 UTILITIES - GENERAL 22020201 ELECTRICITY CHARGES 22020202 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROAD CASTING ACCESS CHARGES 22020205 SWATER RATES 22020206 SEWERAGE CHARGES 2202020 MATERIALS & SUPPLIES - GENERAL 22020205 SWATER RATES 2202020 MATERIALS & SUPPLIES - GENERAL 2202020 SEWERAGE CHARGES 2202020 MATERIALS & SUPPLIES - GENERAL 220203 OFFICE STATIONERIES / COMPUTER CONSUMABLES		NIEVA/	
NBS06015868 PRINTING OF EDUCATIONAL MATERIALS NBS07015873 HG FIRE FIGHTING EQUIPMENT UPGRADED AND OPERATIONAL AND SECURITY APPARTUS BEEFED UP 238005001 BUDGET OFFICE OF THE FEDERATION UNE ITEM 2 EXPENDITURE 21 PERSONNEL COST 2101 SALARY 210101 SALARY 210101 SALARY 21020 ALLOWANCES AND SOCIAL CONTRIBUTION 210202 SOCIAL CONTRIBUTIONS 110202 SOCIAL CONTRIBUTIONS 210202 CONTRIBUTORY PENSION 22 OTHER RECURRENT COSTS 22 OTHER RECURRENT COSTS 2202 OVERHEAD COST 220201 TRAVELS TRANSPORT : GENERAL 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 2202020 TELECTRICITY CHARGES 2202020 TELECTRICITY CHARGES 2202020 TELECTRICITY CHARGES 2202020 SAMERIAL COCESS CHARGES 2202020 WATER ACCESS CHARGES 2202020 WATER RATES 2202020 SEWERAGE CHARGES 3202020 SEWERAGE CHARGES 3202020 WATERIALS SUPPLIES - GENERAL 32020205 SEWERAGE CHARGES 3202020 OFFICE STATIONERIES / COMPUTER CONSUMABLES			
NBS07015873 HQ FIRE FIGHTING EQUIPMENT UPGRADED AND OPERATIONAL AND SECURITY APPARTUS BEEFED UP 0238005001 BUDGET OFFICE OF THE FEDERATION 2 EXPENDITURE 2 EXPENDITURE 21 PERSONNEL COST 2101 SALARY 210101 SALARY 210101 SALARY 210101 SALARY 210202 SOCIAL CONTRIBUTION 210202 SOCIAL CONTRIBUTIONS 210202 CONTRIBUTORY PENSION 21020201 NHIS 21020202 CONTRIBUTORY PENSION 22 OTHER RECURRENT COSTS 22 OTHER RECURRENT COSTS 22 OVERHEAD COST 22020 JERANDER SALARY STANSPORT: GENERAL 22020101 LOCAL TRAVEL & TRANSPORT: OTHERS 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 2202020 UTILITIES - GENERAL 2202020 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER ATES 2202020 WATER ATES 2202020 WATER ATES 2202020 SEWERAGE CHARGES 2202020 MATERIALS SUPPLIES - GENERAL 2202020 SEWERAGE CHARGES 2202020 MATERIALS SUPPLIES - GENERAL 2202020 SEWERAGES CHARGES 2202020 MATERIALS SUPPLIES - GENERAL 220203 MATERIALS SUPPLIES - GENERAL			
NEW NEW NEW NEW			
D238005001 BUDGET OFFICE OF THE FEDERATION	26,253,07	NEW)/() 58/3
CODE			
EXPENDITURE	AMOUN		
2101	1,512,676,64		
210101	726,459,029		PERSONNEL COST
21010101 SALARY	645,741,35		SALARY
ALLOWANCES AND SOCIAL CONTRIBUTION 210202 SOCIAL CONTRIBUTIONS 21020201 NHIS 21020202 CONTRIBUTORY PENSION 22 OTHER RECURRENT COSTS 2202 OVERHEAD COST 220201 TRAYEL& TRANSPORT - GENERAL 2202010 LOCAL TRAYEL & TRANSPORT: TRAINING 22020102 LOCAL TRAYEL & TRANSPORT: OTHERS 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 220202 UTILITIES - GENERAL 2202020 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 22020206 SEWERAGE CHARGES 22020203 MATERIALS & SUPPLIES - GENERAL 220203 MATERIALS & SUPPLIES - GENERAL 220203 OFFICE STATIONERIES / COMPUTER CONSUMABLES	645,741,35		01 SALARIES AND WAGES
210202 SOCIAL CONTRIBUTIONS	645,741,35		
21020201	80,717,67		
21020202 CONTRIBUTORY PENSION 22 OTHER RECURRENT COSTS 2202 OVERHEAD COST 220201 TRAVEL& TRANSPORT - GENERAL 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 220202 UTILITIES - GENERAL 2202020 TELEPHONE CHARGES 22020202 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WAIER RATES 22020206 SEWERAGE CHARGES 22020206 SEWERAGE CHARGES 2202030 MATERIALS & SUPPLIES - GENERAL 2202031 OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,717,67		
22 OTHER RECURRENT COSTS 2202 OVERHEAD COST 220201 TRAVEL& TRANSPORT - GENERAL 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 22020104 INITERNATIONAL TRAVEL & TRANSPORT: OTHERS 220202 UTILITIES - GENERAL 22020201 ELECTRICITY CHARGES 22020202 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WAITER RATES 22020206 SEWERAGE CHARGES 220203 MATERIALS & SUPPLIES - GENERAL 220203 OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,287,06		
2202 OVERHEAD COST 220201 TRAVEL& TRANSPORT - GENERAL 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 220202 UTILITIES - GENERAL 22020201 ELECTRICITY CHARGES 22020202 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 220203 MATERIALS & SUPPLIES - GENERAL 220203 OFFICE STATIONERIES / COMPUTER CONSUMABLES	48,430,60		
220201 TRAVEL& TRANSPORT - GENERAL 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 220202 UTILITIES - GENERAL 22020201 ELECTRICITY CHARGES 22020202 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 220203 MATERIALS & SUPPLIES - GENERAL 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES	499,504,100		
22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 220202 UTILITIES - GENERAL 22020201 ELECTRICITY CHARGES 22020202 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 220203 MATERIALS & SUPPLIES - GENERAL 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES	499,504,100 54,988,86		
22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 220202 UTILITIES - GENERAL 22020201 ELECTRICITY CHARGES 22020202 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 220203 MATERIALS & SUPPLIES - GENERAL 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,228,77		
22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 220202 UTILITIES - GENERAL 22020201 ELECTRICITY CHARGES 22020202 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 22020208 MATERIALS & SUPPLIES - GENERAL 2202030 OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,216,81		
220202 UTILITIES - GENERAL 22020201 ELECTRICITY CHARGES 22020202 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 220203 MATERIALS & SUPPLIES - GENERAL 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,543,27		
22020201 ELECTRICITY CHARGES 22020202 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 220203 MATERIALS & SUPPLIES - GENERAL 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,138,29		
22020202 TELEPHONE CHARGES 22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 220203 MATERIALS & SUPPLIES - GENERAL 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES	42,792,47		
22020203 INTERNET ACCESS CHARGES 22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 220203 MATERIALS & SUPPLIES - GENERAL 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES	783,03		
22020204 SATELLITE BROADCASTING ACCESS CHARGES 22020205 WATER RATES 22020206 SEWERAGE CHARGES 220203 MATERIALS & SUPPLIES - GENERAL 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES	122,09		
22020206 SEWERAGE CHARGES 220203 MATERIALS & SUPPLIES - GENERAL 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES	305,78		20204 SATELLITE BROADCASTING ACCESS CHARGES
220203 MATERIALS & SUPPLIES - GENERAL 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES	305,60		
22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES	829,31		
	41,579,08	1	
A COLORES AND A	30,902,87		
	305,29	+	
22020303 NEWSPAPERS 22020304 MAGAZINES & PERIODICALS	1,832,75 872,95	+	
22020305 PRINTING OF NON SECURITY DOCUMENTS	5,457,81		
22020306 PRINTING OF SECURITY DOCUMENTS	1,265,12		
22020307 DRUGS & MEDICAL SUPPLIES	942,27		
220204 MAINTENANCE SERVICES - GENERAL	27,509,55	1	
22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,005,53		
22020402 MAINTENANCE OF OFFICE FURNITURE	1,138,45		· · · · · · · · · · · · · · · · · · ·
22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,315,77		
22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,550,77		MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405 MAINTENANCE OF PLANTS/GENERATORS	13,028,76		
22020406 OTHER MAINTENANCE SERVICES	3,470,25		
220205 TRAINING - GENERAL	67,323,08		
22020501 LOCAL TRAINING	67,323,08		
220206 OTHER SERVICES - GENERAL	13,099,87		
22020601 SECURITY SERVICES	1,445,520		
00000/0/	11,654,35 92,344,72	-	20606 CLEANING & FUMIGATION SERVICES 207 CONSULTING & PROFESSIONAL SERVICES - GENERAL



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0238001001	BUDGET AND NATIONAL PLANNING		APPROPRIAT
CODE	LINE ITEM		AMOUNT
2020701	FINANCIAL CONSULTING		714
2020701	INFORMATION TECHNOLOGY CONSULTING		849
2020708	BUDGET PREPARATION		90,781
2020700	FUEL & LUBRICANTS - GENERAL		44,925
2020801	MOTOR VEHICLE FUEL COST		6,281
2020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,026
2020803	PLANT / GENERATOR FUEL COST		37,618
20209	FINANCIAL CHARGES - GENERAL		2,759
2020901	BANK CHARGES (OTHER THAN INTEREST)		653
2020902	INSURANCE PREMIUM		2,106
20210	MISCELLANEOUS		109,835
2021001	REFRESHMENT & MEALS		6,675
2021001	HONORARIUM & SITTING ALLOWANCE		1,624
2021003	PUBLICITY & ADVERTISEMENTS		3,040
2021006	POSTAGES & COURIER SERVICES		2,953
2021007	WELFARE PACKAGES		67,263
2021009	SPORTING ACTIVITIES		7,552
2021029	MONITORING ACTIVITIES & FOLLOW UP		20,725
3	CAPITAL EXPENDITURE	1	286,713
		+	239,727
301	FIXED ASSETS PURCHASED		
30101	PURCHASE OF FIXED ASSETS - GENERAL	1	239,727
3010105	PURCHASE OF MOTOR VEHICLES		136,53
3010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,418
3010113	PURCHASE OF COMPUTERS		73,777
302	CONSTRUCTION / PROVISION		6,750
30201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,750
3020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,750
305	OTHER CAPITAL PROJECTS		40,238
30501	ACQUISITION OF NON TANGIBLE ASSETS		40,236
3050101	RESEARCH AND DEVELOPMENT		29,279
3050102	COMPUTER SOFTWARE ACQUISITION		10,956
3030102			
	TOTAL PERSONNEL		726,459
	TOTAL OVERHEAD		499,504
	TOTAL RECURRENT		1,225,963
	TOTAL CAPITAL		286,713
	TOTAL ALLOCATION		1,512,676
	BUDGET OFFICE OF THE FEDERATION		, , ,
238005001	DODOLI GITICE GI IIIL ILDEKANGN	1	
	PRO JECT NAME	TVDE	
ODE	PROJECT NAME	TYPE	
CODE	PROJECT NAME PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS	NEW .	
OF00015772	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS	NEW	73,777
OF00015772 OF01015773	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS	NEW	73,777
OF00015772 OF01015773	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS	NEW	73,777 29,418
OF03015775	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS	NEW	73,777 29,418 7,620
OF00015772 OF01015773 OF03015775 OF03015779	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER	NEW NEW NEW NEW	73,777 29,418 7,620 3,330
OF00015772 OF01015773 OF03015775 OF03015779 OF04015781	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP	NEW NEW NEW NEW NEW	73,777 29,418 7,620 3,330 6,750
238005001 CODE SOF00015772 SOF01015773 SOF03015775 SOF03015779 SOF04015781 SOF1015774	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,620 3,330 6,750 136,53
CODE OF00015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT	NEW NEW NEW NEW NEW	73,777 29,418 7,620 3,330 6,750 136,53
OF00015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,620 3,330 6,750 136,53 29,279
OF00015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,620 3,330 6,750 136,53 29,279
OF00015772 OF01015773 OF03015775 OF03015779 OF04015781	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,626 3,336 6,750 136,531 29,279
OF0015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,620 3,330 6,750 136,53 29,279 AMC 1,137,208,681
OF0015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002 ODE	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,626 3,336 6,750 136,53 29,279 AMC 1,137,208,681 122,088,058
CODE OF00015772 OF03015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 1238005002 CODE	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,626 3,336 6,750 136,531 29,279 AMC 1,137,208,681 122,088,058 33,597,400
OF0015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002 CODE	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,620 3,336 6,750 136,53 29,279 AMC 1,137,208,681 122,088,058 33,597,400 33,597,400
CODE OF00015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 2238005002 CODE	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,626 3,336 6,756 136,531 29,279 AMC 1,137,208,681 122,088,058 33,597,400 33,597,400 33,597,400
OFE OFO0015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002 :ODE 1 101 10101 10101 102	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,626 3,336 6,756 136,53 29,279 AMC 1,137,208,681 122,088,058 33,597,400 33,597,400 33,597,400 88,490,658
OFO0015772 OF00015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002 CODE	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,620 3,330 6,750 136,53 29,279 AMC 1,137,208,681 122,088,056 33,597,400 33,597,400 33,597,400 88,490,658
OFO0015772 OF00015773 OF03015775 OF03015779 OF04015781 OF5015784 238005002 CODE 1 101 10101 10101 102 10201	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,626 3,336 6,756 136,53 29,275 AMC 1,137,208,681 122,088,058 33,597,400 33,597,400 33,597,400 88,490,658 17,024,702
OFDE OF00015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002 ODE 1 101 10101 10101 102 10201 1020101	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,620 3,330 6,750 136,53 29,270 AM0 1,137,208,68 122,088,058 33,597,400 33,597,400 33,597,400 88,490,656 17,024,702 12,125,000
OFO015772 OF0015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 D238005002 CODE	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,626 3,336 6,750 136,53 29,275 AMC 1,137,208,681 122,088,058 33,597,400 33,597,400 33,597,400 88,490,658 17,024,702 12,125,000
CODE OF00015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002 CODE 11 10101 110101 1102 110201	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	NEW NEW NEW NEW NEW NEW NEW	73,77 29,418 7,62 3,33 6,750 136,53 29,27 AMC 1,137,208,68 122,088,058 33,597,400 33,597,400 33,597,400 88,490,658 17,024,702 12,125,000 2,300,000
CODE OF00015772 OF00015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002 CODE 11 10101 10101 1010101 10102 11020101 11020103	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,62 3,33(6,75(136,53) 29,27(AMC 1,137,208,681 122,088,058 33,597,400 33,597,400 33,597,400 88,490,658 17,024,702 12,125,000 2,300,000 2,599,702
OFDE OF00015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002 ODE 1 101 10101 10101 1020101 1020101 1020103 1020105 10202	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES ENTITILEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES SOCIAL CONTRIBUTIONS	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,62 3,33(6,75(136,53 29,27(AMC 1,137,208,68 122,088,058 33,597,40(33,597,40(33,597,40(17,024,70(12,125,00(2,300,00(2,599,70(71,465,956
OFE OF00015772 OF00015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 238005002 ODE 1 101 10101 10101 1020101 1020103 1020103	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES SOCIAL CONTRIBUTIONS GROUP LIFE INSURANCE	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,62 3,33(6,75(136,53 29,27(AMC 1,137,208,68 122,088,058 33,597,40(33,597,40(33,597,40(17,024,70(12,125,00(2,300,00(2,599,70(71,465,956
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CODE OF00015772 OF00015773 OF03015775 OF03015775 OF03015779 OF04015781 OF5015784 C238005002 CODE C1 C10101 C10101 C10101 C10101 C10201 C10201 C10201 C10201 C10201 C1020203 C1020204 C1020204 C1020205 C1020206 C1020207 C2 C20101 C2010101	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES SOCIAL CONTRIBUTIONS GROUP LIFE INSURANCE PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST) ADMINISTRATION AND MORNITORING OF OHCSF GROUP LIFE NHIS (MILITARY RETIREES) EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND OTHER RECURRENT COSTS SOCIAL BENEFITS GRATUITY PENSION DEATH BENEFITS PRE 1996 PENSION YEARLY VERTIFICATION EXERCISE OVERHEAD COST	NEW NEW NEW NEW NEW NEW NEW	73,777 29,418 7,626 3,330 6,750 136,531 29,279 AMC 1,137,208,681 122,088,058 33,597,400 33,597,400 33,597,400 2,300,000 2,599,702 71,465,956 14,690,036 50,195,808 36,000 2,544,110 4,000,000 612,577,622 215,437,274 2,300,000 206,929,976 3,750,000 2,257,298 200,000 379,140,348
CODE OF00015772 OF01015773 OF03015775 OF03015779 OF04015781 OF1015774 OF5015784 1238005002 CODE 11 110101 110101 1102 110201	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF UPGRADING OF THE INTERNET SERVER CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP PURCHASE OF MOTOR VEHICLES HUMAN CAPACITY DEVELOPMENT SERVICE WIDE VOTE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES ENTITILEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES SOCIAL CONTRIBUTIONS GROUP LIFE INSURANCE PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST) ADMINISTRATION AND MORNITORING OF OHCSF GROUP LIFE NHIS (MILLTARY RETIREES) EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND OTHER RECURRENT COSTS SOCIAL BENEFITS GRATUITY PENSION DEATH BENEFITS PRE 1996 PENSION YEARLY VERIFICATION EXERCISE	NEW NEW NEW NEW NEW NEW NEW	AMC 73,777 29,418 7,626 3,333 6,750 136,531 29,279 AMC 1,137,208,681 122,088,058 33,597,400 33,597,400 33,597,400 2,300,000 2,599,702 71,465,956 14,690,036 50,195,808 36,000 2,544,110 4,000,000 612,577,622 215,437,274 215,437,274 2,300,000 206,929,976 3,750,000 2,257,298 200,000 379,140,348 13,000,000



Federal Governmen	t of Nigeria	
0238001001	BUDGET AND NATIONAL PLANNING	201 APPROPRIATION
CODE	LINE ITEM	AC AMOUNT =N:
22020902	INSURANCE PREMIUM	2,500,000,00
220210	MISCELLANEOUS	363,640,348,18
	SUBSCRIPTION TO PROFESSIONAL BODIES	208,000,00
22021008	35TH ANNUAL GENERAL MEETING AND SYMPOSIUM OF SHELTER-AFRIQUE IN NIGERIA IN JUNE, 2016	400,000,00
22021009	PRESIDENTIAL AMNESTY PROGRAMME: STIPENDS AND ALLOWANCES OF 30,000 NIGER DELTA EX-MILITANTS	7,875,000,000
22021010	ARMED FORCES ENHANCED RETIREMENT BENEFITS OF COMMODORES AND ABOVE ETC.	1,000,000,000
22021011	ARREARS OF PAYG PENSION INCLUDING DPR	3,000,000,000
22021038	CONTINGENCY	12,000,000,00
	DEATH BENEFITS	4,302,748,189
22021044	ELECTION LOGISTICS SUPPORT	500,000,00
22021049	IMPROVED REMUNERATION PACKAGE FOR THE NIGERIAN POLICE INCLUDING 2014 AND 2015 SHORTFALLS	10,255,000,00
22021051	IPPIS CAPTURING	4,000,000,00
22021052	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS	3,599,600,00
22021053	OPERATION LAFIYA DOLE	8,000,000,00
22021054	OUSTANDING PAYMENTS TO HEALTH PROFESSIONALS	3,000,000,00
22021055	PAYMENT FOR OUTSOURCED SERVICES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	2,000,000,00
22021056		500,000,000
22021057	PILGRIMS SUPPORT SERVICES PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF	500,000,00
22021058	CIVIL SERVANTS)	1,500,000,000
22021059	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE	1,000,000,00
22021060	SPECIAL INTERVENTION (RECURRENT)	300,000,000,00
2204	GRANTS AND CONTRIBUTIONS	18,000,000,00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	18,000,000,00
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	9,500,000,00
22040204	EXTERNAL FINANCIAL OBLIGATIONS	8,500,000,00
23	CAPITAL EXPENDITURE	402,542,999,99
2305	OTHER CAPITAL PROJECTS	402,542,999,99
230501	ACQUISITION OF NON TANGIBLE ASSETS ADJUSTMENT TO CAPITAL COST	402,542,999,99
23050112	NATIONAL JOB CREATION SCHEME/GRADUATE INTERSHIP SCHEME	2,000,000,000
23050114 23050115	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	527,259,306
23050116	NELMCO (OUTSTANDING LIABILITIES)	3,000,000,000
23050117	BULK TRADER	3,432,000,000
23050118	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	10,000,000,000
23050119	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY/PARTNERSHIP WITH STATES AND LOCAL GOVT.	
	WOMEN DEVT. CENTRES	1,500,000,000
23050122	GIFMIS CAPITAL 2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC	1,000,000,000
23050123	PROPERTIES AND PLACES OF WORSHIPS)	2,500,000,000
23050126	SPORTS DEVELOPMENT	1,000,000,000
23050127	SPECIAL INTERVENTION MDG's (VERIFICATION OF ASSETS AND LIABILITIES)	8,267,213
23050128	TRANSITION TO SUSTAINABLE DEVELOPMENT GOALS	609,037,225
23050131	PROVISION FOR SDG PROGRAMMES SDG MONITORING AND EVALUATION	3,378,044,922
23050133	CONSULTANCY, FEES, SURVEY AND SHORT TERM AND LONG TERM STUDIES	581,777,918 474,533,376
23050138 23050140	COMMUNICATION AND ADVOCACY (SDG)	427,080,038
	FEDERAL MINISTRY OF FINANCE: SPECIAL PROGRAMME FOR IMPROVING	727,000,000
23050142	EFFICIENCY	500,000,000
23050144	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	5,500,000,000
23050145	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES	4,000,000,000
23050147	NATIONAL ASSEMBLY CLINIC	1,000,000,000
23050149	MINISTRY OF BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)	500,000,000
23050150	NIGERIA MORTGAGE REFINANCING COMPANY (NMRC)	2,000,000,000
23050153 23050154	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD) SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	1,000,000,000
23050155	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	12,000,000,000
23050159	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	3,500,000,000
23050160	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME	500,000,000
23050162	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	25,500,000,000
23050162	GALAXY BACKBONE	3,100,000,000
23050163	REFUNDS TO STATES FOR FEDERAL ROADS PROJECTS	5,005,000,000
23050166	FINANCING OF THE IMPLEMENTATION OF THE NIGERIA'S NUCLEAR POWER	
	PROGRAMME (THE SEED MONEY) MATCHING GRANT FOR THE "SAFE SCHOOL INITITIATIVE" PROGRAMME	2,000,000,000
	IMAICHING GRANI FOR THE SAFE SCHOOL INTITIATIVE PROGRAMME	1,000,000,000
23050168 23050169	REHABILITATION OF EXISTING 23 NOS. FEDERAL SECRETARIATS IN THE STATES OF THE	



Federal Governmer	nt of Nigeria	
		201
0238001001	BUDGET AND NATIONAL PLANNING	APPROPRIATIO
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CODE	LINE ITEM	AMOUNT =N
23050170	CONSTRUCTION OF FEDERAL SECRETARIAT IN EKITI STATE	500,000,000
23050171	DEVELOPMENT FINANCE INSTITUTION (DFI)	4,000,000,000
23050172	CAPITAL IN FGN SPECIAL INTERVENTION PROGRAMME	200,000,000,000
	TOTAL PERSONNEL	122,088,058,43
	TOTAL OVERHEAD	612,577,622,71
	TOTAL RECURRENT	734,665,681,15
	TOTAL CAPITAL	402,542,999,99
	TOTAL ALLOCATION	1 137 208 681 15