

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0160	POLICE SERVICE COMMISSION	445,647,261	336,975,890	782,623,151	1,013,220,850	1,795,844,001
			445,647,261	336,975,890	782,623,151	1,013,220,850	1,795,844,001

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	445,647,261
2	022	MAIN ENVELOP - OVERHEAD	336,975,890
3	031	CAPITAL DEVELOPMENT FUND MAIN	1,013,220,850
			1,795,844,001

POLICE SERVICE COMMISSION

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0160001001	POLICE SERVICE COMMISSION HQTRS	445,647,261	336,975,890	782,623,151	1,013,220,850	1,795,844,001
			445,647,261	336,975,890	782,623,151	1,013,220,850	1,795,844,001

0160001001 POLICE SERVICE COMMISSION HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,795,844,001
21	PERSONNEL COST	445,647,261
2101	SALARY	399,926,895
210101	SALARIES AND WAGES	399,926,895
21010101	SALARY	399,926,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,720,366
210202	SOCIAL CONTRIBUTIONS	45,720,366
21020201	NHIS	18,288,146
21020202	CONTRIBUTORY PENSION	27,432,219
22	OTHER RECURRENT COSTS	336,975,890
2202	OVERHEAD COST	336,975,890
220201	TRAVEL & TRANSPORT - GENERAL	82,336,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,060,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,758,137
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,057,038
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,460,751
220202	UTILITIES - GENERAL	10,688,212
22020201	ELECTRICITY CHARGES	7,247,393
22020202	TELEPHONE CHARGES	2,926,050
22020205	WATER RATES	270,931
22020206	SEWERAGE CHARGES	243,838
220203	MATERIALS & SUPPLIES - GENERAL	19,386,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,333,930
22020302	BOOKS	617,496
22020303	NEWSPAPERS	658,136
22020304	MAGAZINES & PERIODICALS	243,838
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,584,001
22020306	PRINTING OF SECURITY DOCUMENTS	2,632,542
22020307	DRUGS & MEDICAL SUPPLIES	48,542
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,267,729
220204	MAINTENANCE SERVICES - GENERAL	9,123,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,463,211
22020402	MAINTENANCE OF OFFICE FURNITURE	564,439
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,219,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,438,375
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,309,498
22020406	OTHER MAINTENANCE SERVICES	1,128,877
220205	TRAINING - GENERAL	59,151,297
22020501	LOCAL TRAINING	39,640,532

22020502	INTERNATIONAL TRAINING	19,510,765
220206	OTHER SERVICES - GENERAL	12,042,865
22020601	SECURITY SERVICES	7,044,195
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,438,375
22020606	CLEANING & FUMIGATION SERVICES	2,560,294
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,131,844
22020701	FINANCIAL CONSULTING	172,718
22020702	INFORMATION TECHNOLOGY CONSULTING	853,431
22020703	LEGAL SERVICES	10,958,014
22020704	ENGINEERING SERVICES	1,761,049
22020708	BUDGET PREPARATION	3,386,632
220208	FUEL & LUBRICANTS - GENERAL	9,443,060
22020801	MOTOR VEHICLE FUEL COST	4,444,391
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	609,594
22020803	PLANT / GENERATOR FUEL COST	4,389,076
220209	FINANCIAL CHARGES - GENERAL	134,336
22020901	BANK CHARGES (OTHER THAN INTEREST)	134,336
220210	MISCELLANEOUS	117,538,428
22021001	REFRESHMENT & MEALS	3,974,778
22021002	HONORARIUM & SITTING ALLOWANCE	5,057,371
22021003	PUBLICITY & ADVERTISEMENTS	5,057,371
22021006	POSTAGES & COURIER SERVICES	564,439
22021007	WELFARE PACKAGES	9,437,416
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	151,270
22021009	SPORTING ACTIVITIES	4,678,904
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	3,951,071
22021013	PROMOTION (SERVICE WIDE)	45,155,099
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	28,221,937
22021031	CURRICULUM DEVELOPMENT	11,288,775
23	CAPITAL EXPENDITURE	1,013,220,850
2301	FIXED ASSETS PURCHASED	1,013,220,850
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,013,220,850
23010102	PURCHASE OF OFFICE BUILDINGS	1,013,220,850
	TOTAL PERSONNEL	445,647,281
	TOTAL OVERHEAD	336,975,890
	TOTAL RECURRENT	782,623,151
	TOTAL CAPITAL	1,013,220,850
	TOTAL ALLOCATION	1,795,844,001
0160001001	POLICE SERVICE COMMISSION HQTRS	

CODE	PROJECT NAME	TYPE	AMOUNT
PSC001004830	PURCHASE OF OFFICE BUILDINGS	ONGOING	1,013,220,850

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