

Federal Government of Nigeria

**SUMMARY BY MDAs**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0158	CODE OF CONDUCT TRIRIINDAI	295,156,583	165,072,841	460,229,424	52,440,642	512,670,066
			<b>295,156,583</b>	<b>165,072,841</b>	<b>460,229,424</b>	<b>52,440,642</b>	<b>512,670,066</b>

**SUMMARY BY FUNDS**

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	295,156,583
2	022	MAIN ENVELOP - OVERHEAD	165,072,841
3	031	CAPITAL DEVELOPMENT FUND MAIN	52,440,642
			<b>512,670,066</b>

**CODE OF CONDUCT TRIBUNAL**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0158001001	CODE OF CONDUCT TRIRIINDAI	295,156,583	165,072,841	460,229,424	52,440,642	512,670,066
			<b>295,156,583</b>	<b>165,072,841</b>	<b>460,229,424</b>	<b>52,440,642</b>	<b>512,670,066</b>

**0158001001 CODE OF CONDUCT TRIBUNAL**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>512,670,066</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>295,156,583</b>
<b>2101</b>	<b>SALARY</b>	<b>211,715,401</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>211,715,401</b>
21010101	SALARY	211,715,401
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>83,441,182</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>61,247,253</b>
21020101	NON REGULAR ALLOWANCES	57,785,000
21020102	FOREIGN SERVICE	3,462,253
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>22,193,929</b>
21020201	NHIS	8,877,572
21020202	CONTRIBUTORY PENSION	13,316,357
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>165,072,841</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>165,072,841</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>43,672,900</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,517,886
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,119,242
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,529,810
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,505,962
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,565,583</b>
22020201	ELECTRICITY CHARGES	10,541,735
22020202	TELEPHONE CHARGES	1,505,962
22020205	WATER RATES	1,505,962
22020206	SEWERAGE CHARGES	1,505,962
22020207	LEASED COMMUNICATION LINES(S)	1,505,962
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>25,801,355</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,071,545
22020302	BOOKS	1,505,962
22020303	NEWSPAPERS	1,505,962
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,505,962
22020306	PRINTING OF SECURITY DOCUMENTS	1,505,962
22020309	UNIFORMS & OTHER CLOTHING	1,505,962
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>18,071,545</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,529,810
22020402	MAINTENANCE OF OFFICE FURNITURE	1,505,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,517,886
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,505,962
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,505,962
22020406	OTHER MAINTENANCE SERVICES	1,505,962

<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>12,618,979</b>
22020501	LOCAL TRAINING	7,529,810
22020502	INTERNATIONAL TRAINING	5,089,169
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,047,697</b>
22020601	SECURITY SERVICES	4,517,886
22020606	CLEANING & FUMIGATION SERVICES	7,529,810
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,258,943</b>
22020703	LEGAL SERVICES	1,505,962
22020704	ENGINEERING SERVICES	752,981
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,047,697</b>
22020801	MOTOR VEHICLE FUEL COST	7,529,810
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,505,962
22020803	PLANT / GENERATOR FUEL COST	3,011,924
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>22,188,142</b>
22021001	REFRESHMENT & MEALS	1,505,962
22021003	PUBLICITY & ADVERTISEMENTS	1,505,962
22021004	MEDICAL EXPENSES	4,116,597
22021006	POSTAGES & COURIER SERVICES	752,981
22021007	WELFARE PACKAGES	12,047,697
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	752,981
22021009	SPORTING ACTIVITIES	1,505,962
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>52,440,642</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000
23010113	PURCHASE OF COMPUTERS	2,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	4,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	2,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>29,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>29,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	29,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>13,440,642</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>13,440,642</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,440,642
	<b>TOTAL PERSONNEL</b>	<b>295,156,583</b>
	<b>TOTAL OVERHEAD</b>	<b>165,072,841</b>
	<b>TOTAL RECURRENT</b>	<b>460,229,424</b>
	<b>TOTAL CAPITAL</b>	<b>52,440,642</b>
	<b>TOTAL ALLOCATION</b>	<b>512,670,066</b>

**0158001001 CODE OF CONDUCT TRIBUNAL**

CODE	PROJECT NAME	TYPE	AMOUNT
CCT23010112005507	PURCHASE OF PUBLIC ADDRESS SYSTEM/CONFERENCE MICROPHONES ETC.	NEW	2,000,000
CCT23010113005511	PURCHASE OF COMPUTERS/ACCESSORIES, HP LAPTOPS, 1 DIRECT 5000 SERIES MODEM, 12 U RAKS MIICR TIK ROUTERS, 512/256 BAND WIDTH U RAKS CAT 6 PIXEL PANEL UNITS ETC.	NEW	2,000,000
CCT23010123005515	PROVISION OF FIRE HYDRANT SYSTEM FOR EXTERNAL FIRE FIGHTING, FM 200 GAS AGENT, DISCHARGE NOZZLES REMOVABLE ELECTRIC ACTUATOR, MANUAL ACTUATORS ETC.(SECOND	NEW	4,000,000
CCT23010128005519	CONSTRUCTION AND INTALLATION OF BURGLARY PROOFS, SURVALLIANCE MONITORS/CAMERAS, METAL DETECTORS ETC.	NEW	2,000,000
CCT23020101005523	ESTABLISHMENT OF 3 NEW STATE OFFICES IN LAGOS, RIVERS AND KWARA STATES.	NEW	29,000,000
CCT23030101005525	(3 ESSENTIAL HOUSES - 23, ASO DRIVE, MAITAMA, -NO. 14/5 DUALA ST. WUSE ZONE 5, - NO. 1 JOMO KENYATTA ST. ASOKORO) ROOFING, PLUMBING, ELECTRICALS, LANDSCAPING ETC.	NEW	3,000,000
CCT23030121005528	PROVISION OF CAR SHED 2ND PHASE, INTERNAL AND EXTERNAL REHABILITATION OF TRIBUNAL HEADQUARTERS COMPLEX	NEW	10,440,642

**TABLE OF CONTENTS**

SUMMARY BY MDAs	1
SUMMARY BY FUNDS	1
CODE OF CONDUCT TRIBUNAL	2