

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0344	CODE OF CONDUCT RIIRFAII	1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651
			1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	1,497,315,123
2	022	MAIN ENVELOP - OVERHEAD	358,843,437
3	031	CAPITAL DEVELOPMENT FUND MAIN	1,006,147,091
			2,862,305,651

CODE OF CONDUCT BUREAU

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0344001001	CODE OF CONDUCT RIIRFAII	1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651
			1,497,315,123	358,843,437	1,856,158,560	1,006,147,091	2,862,305,651

0344001001 CODE OF CONDUCT BUREAU

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,862,305,651
21	PERSONNEL COST	1,497,315,123
2101	SALARY	920,561,385
210101	SALARIES AND WAGES	920,561,385
21010101	SALARY	920,561,385
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	576,753,738
210201	ALLOWANCES	471,582,104
21020101	NON REGULAR ALLOWANCES	471,582,104
21020102	FOREIGN SERVICE	0
210202	SOCIAL CONTRIBUTIONS	105,171,634
21020201	NHIS	42,068,654
21020202	CONTRIBUTORY PENSION	63,102,981
22	OTHER RECURRENT COSTS	358,843,437
2202	OVERHEAD COST	358,843,437
220201	TRAVEL & TRANSPORT - GENERAL	121,761,823
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,221,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	79,133,662
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,550,226
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,856,284
220202	UTILITIES - GENERAL	13,293,733
22020201	ELECTRICITY CHARGES	8,112,359
22020202	TELEPHONE CHARGES	4,274,753
22020205	WATER RATES	906,620
220203	MATERIALS & SUPPLIES - GENERAL	40,396,061
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,026,938
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,616,626
22020306	PRINTING OF SECURITY DOCUMENTS	1,752,486
220204	MAINTENANCE SERVICES - GENERAL	42,261,638
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,931,241
22020402	MAINTENANCE OF OFFICE FURNITURE	6,532,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,991,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,428,717
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,876,109
22020406	OTHER MAINTENANCE SERVICES	3,501,361
220205	TRAINING - GENERAL	32,232,567
22020501	LOCAL TRAINING	24,965,026
22020502	INTERNATIONAL TRAINING	7,267,541
220206	OTHER SERVICES - GENERAL	39,196,484
22020601	SECURITY SERVICES	17,239,895

22020603	OFFICE RENT	21,956,589
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,840,110
22020703	LEGAL SERVICES	1,840,110
220208	FUEL & LUBRICANTS - GENERAL	14,498,865
22020801	MOTOR VEHICLE FUEL COST	8,420,527
22020803	PLANT / GENERATOR FUEL COST	6,078,338
220209	FINANCIAL CHARGES - GENERAL	88,532
22020901	BANK CHARGES (OTHER THAN INTEREST)	88,532
220210	MISCELLANEOUS	53,273,635
22021001	REFRESHMENT & MEALS	6,676,129
22021002	HONORARIUM & SITTING ALLOWANCE	8,402,776
22021003	PUBLICITY & ADVERTISEMENTS	13,738,886
22021006	POSTAGES & COURIER SERVICES	2,115,945
22021007	WELFARE PACKAGES	18,994,394
22021009	SPORTING ACTIVITIES	3,345,505
23	CAPITAL EXPENDITURE	1,006,147,091
2301	FIXED ASSETS PURCHASED	6,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,000,000
2302	CONSTRUCTION / PROVISION	750,147,091
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	750,147,091
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	750,147,091
2305	OTHER CAPITAL PROJECTS	250,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	250,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
23050103	MONITORING AND EVALUATION	235,000,000
	TOTAL PERSONNEL	1,487,315,123
	TOTAL OVERHEAD	358,843,437
	TOTAL RECURRENT	1,856,158,560
	TOTAL CAPITAL	1,006,147,091
	TOTAL ALLOCATION	2,862,305,651

0344001001 CODE OF CONDUCT BUREAU

CODE	PROJECT NAME	TYPE	AMOUNT
CCB001000927	PURCHASE OF VARIOUS LIBRARY BOOKS FOR HEADQUARTERS AND 36 STATE OFFICES	ONGOING	6,000,000
CCB002000928	CONSTRUCTION OF 1 BLOCK, 9 STOREY HEADQUARTERS OF CODE OF CONDUCT BUREAU	ONGOING	600,147,091
CCB002000929	CONSULTANCY FOR THE 9 STOREY HEADQUARTERS OF CODE OF CONDUCT BUREAU	ONGOING	150,000,000
CCB003000930	CONSULTANCY FOR CCB	ONGOING	15,000,000
CCB004000932	PRODUCTION OF ASSETS DECLARATION PACKAGES	ONGOING	45,000,000
CCB004000933	PUBLIC ENLIGHTENMENT IN THE 36 STATES AND FCT	ONGOING	120,000,000
CCB004000935	RAPID CAPTURING OF COMPLETED ASSETS DECLARATION FORMS	ONGOING	70,000,000

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