Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0543	NATIONAL POPULATION	4,788,894,615	502,311,183	5,291,205,798	1,003,588,087	6,294,793,885
			4,788,894,615	502,311,183	5,291,205,798	1,003,588,087	6,294,793,885

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	4,788,894,615
2	022	MAIN ENVELOP - OVERHEAD	502,311,183
3	031	CAPITAL DEVELOPMENT FUND MAIN	1,003,588,087
			6,294,793,885

NATIONAL POPULATION COMMISSION

2014 FGN BUDGET PROPOSAL

1 0543001001	NATIONAL POPULATION					
	COMMISSION	4,788,894,615	502,311,183	5,291,205,798	1,003,588,087	6,294,793,885
	T TRANSISSI IN	4,788,894,615	502,311,183	5,291,205,798	1,003,588,087	6,294,793,885
0543001001	NATIONAL POPULA	TION COMMISSION				
CODE	LINE ITEM					AMOUNT
2	EXPENDITURE					6,294,793,885
21	PERSONNEL COST					4,788,894,615
2101	SALARY					4,256,795,213
210101	SALARIES AND WAGES					4,256,795,213
21010101	SALARY					4,256,795,213
2102	ALLOWANCES AND SOCIAL	CONTRIBUTION				532,099,402
210202	SOCIAL CONTRIBUTIONS					532,099,402
21020201	NHIS					212,839,761
21020202	CONTRIBUTORY PENSION					319,259,641
22	OTHER RECURRENT COSTS					502,311,183
2202	OVERHEAD COST					502,311,183
220201	TRAVEL& TRANSPORT - GE	NERAL				78,200,585
22020101	LOCAL TRAVEL & TRANSPO	RT: TRAINING				31,591,210
22020102	LOCAL TRAVEL & TRANSPO	RT: OTHERS				35,262,991
22020103	INTERNATIONAL TRAVEL &	TRANSPORT: TRAINING				4,589,156
22020104	INTERNATIONAL TRAVEL &	TRANSPORT: OTHERS				6,757,228
220202	UTILITIES - GENERAL					39,489,935
22020201	ELECTRICITY CHARGES					17,570,589
22020202	TELEPHONE CHARGES					8,019,556
22020205	WATER RATES					9,010,833
22020206	SEWERAGE CHARGES					4,888,958
220203	MATERIALS & SUPPLIES - 0	SENERAL				68,394,119
22020301	OFFICE STATIONERIES / CO	MPUTER CONSUMABLES				63,750,353
22020304	MAGAZINES & PERIODICAL	S				1,571,097
22020305	PRINTING OF NON SECURIT	Y DOCUMENTS				2,838,395
22020309	UNIFORMS & OTHER CLOT					234,274
220204	MAINTENANCE SERVICES -					104,703,664
22020401		VEHICLE / TRANSPORT EQUIP	MENT			35,138,478
22020402	MAINTENANCE OF OFFICE					5,856,863
22020403		BUILDING / RESIDENTIAL QTR	5			27,868,422
22020404	MAINTENANCE OF OFFICE					9,438,552
22020405	MAINTENANCE OF PLANTS					11,713,726
22020406	OTHER MAINTENANCE SER	VICES				14,687,623
220205	TRAINING - GENERAL					53,441,737
22020501	LOCAL TRAINING					50,549,098
22020502	INTERNATIONAL TRAINING					2,892,639
220206	OTHER SERVICES - GENERA	L				73,296,006
22020601	SECURITY SERVICES					25,991,808
22020603	OFFICE RENT					35,141,180

22020606	CLEANING & FUMIGATION SERVICES		12,163,018
220207 22020701	CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING		17,587,454 10,136,739
22020701	INFORMATION TECHNOLOGY CONSULTING		2,342,745
22020702	LEGAL SERVICES		4,116,671
22020703	ENGINEERING SERVICES		991,299
220208	FUEL & LUBRICANTS - GENERAL		43,610,006
220208	MOTOR VEHICLE FUEL COST		21,084,708
22020803	PLANT / GENERATOR FUEL COST		22,525,299
220210	MISCELLANEOUS		23,587,677
22021001	REFRESHMENT & MEALS		3,514,119
22021006	POSTAGES & COURIER SERVICES		3,514,119
22021007	WELFARE PACKAGES		13,856,548
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,702,891
23	CAPITAL EXPENDITURE		1,003,588,087
2302	CONSTRUCTION / PROVISION		291,667,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		291,667,300
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		289,167,300
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		2,500,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		671,920,787
230501	ACQUISITION OF NON TANGIBLE ASSETS		671,920,787
23050101	RESEARCH AND DEVELOPMENT		381,666,000
23050102	COMPUTER SOFTWARE ACQUISITION		223,588,097
23050103	MONITORING AND EVALUATION		66,666,690
	TOTAL PERSONNEL		4,788,894,615
	TOTAL OVERHEAD		502,311,183
	TOTAL RECURRENT		5,291,205,798
	TOTAL RECURRENT TOTAL CAPITAL		5,291,205,798 1,003,588,087
	TOTAL CAPITAL TOTAL ALLOCATION		
0543001001	TOTAL CAPITAL		1,003,588,087 6,294,793,885
0543001001 CODE	TOTAL CAPITAL TOTAL ALLOCATION	ТУРЕ	1,003,588,087
	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION	TYPE ONGOING	1,003,588,087 6,294,793,885
CODE	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME		1,003,588,087 6,294,793,885 AMOUNT
CODE NPC001000967	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX	ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 2,500,000
NPC001000967 NPC001000972 NPC002001004 NPC003001006	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS	ONGOING ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 2,500,000 40,000,000
NPC001000967 NPC001000972 NPC002001004	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA	ONGOING ONGOING ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 2,500,000
NPC001000967 NPC001000972 NPC002001004 NPC003001006	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN	ONGOING ONGOING ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 2,500,000 40,000,000
NPC001000967 NPC001000972 NPC002001004 NPC003001006 NPC004001007 NPC004001010 NPC004001012	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN NICEDIA DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS	ONGOING ONGOING ONGOING ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 2,500,000 40,000,000 60,000,000
NPC001000967 NPC001000972 NPC002001004 NPC003001006 NPC004001007 NPC004001010	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN ALLOCATION DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 170,000,000 25,000,000
NPC001000967 NPC001000972 NPC002001004 NPC003001006 NPC004001007 NPC004001010 NPC004001012 NPC004001014 NPC004001016	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN NICEDIA DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION RESEARCH PROGRAMMES	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 60,000,000 170,000,000 25,000,000 40,000,000
NPC004001016 NPC004001018 NPC004001010 NPC004001010 NPC004001010 NPC004001012 NPC004001014 NPC004001016 NPC004001018	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN NICEDIA DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION RESEARCH PROGRAMMES NATIONAL POPULATION DATA BANK	ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 170,000,000 25,000,000 40,000,000 40,000,000 5,000,000
NPC004001018 NPC004001018 NPC004001018 NPC004001011	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN AUGUSTAL DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION RESEARCH PROGRAMMES NATIONAL POPULATION DATA BANK ADVOCACY, PUBLICITY, INFORMATION, COMMUNICATION & ENLIGHTENMENT FOR	ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 170,000,000 25,000,000 40,000,000 40,000,000 5,000,000 21,666,000
NPC004001016 NPC004001016 NPC004001010 NPC004001010 NPC004001010 NPC004001012 NPC004001014 NPC004001016 NPC004001018	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN AUCEDIA DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION RESEARCH PROGRAMMES NATIONAL POPULATION DATA BANK ADVOCACY, PUBLICITY, INFORMATION, COMMUNICATION & ENLIGHTENMENT FOR POOLULATION DEGCRAMAGE NIGERIAN POPULATION DBMS-GEO PORTAL	ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 170,000,000 40,000,000 40,000,000 25,000,000 21,666,000 13,333,340
NPC004001018 NPC004001018 NPC004001018 NPC004001011	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN AUGUSTAL DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION RESEARCH PROGRAMMES NATIONAL POPULATION DATA BANK ADVOCACY, PUBLICITY, INFORMATION, COMMUNICATION & ENLIGHTENMENT FOR	ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 170,000,000 40,000,000 25,000,000 40,000,000 21,666,000 13,333,340 10,000,000
NPC005001053 NPC005001057 NPC005001057 NPC004001010 NPC004001012 NPC004001016 NPC004001016 NPC004001018 NPC004001018 NPC005001051 NPC005001053	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN ALLOCALIA DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION RESEARCH PROGRAMMES NATIONAL POPULATION DATA BANK ADVOCACY, PUBLICITY, INFORMATION, COMMUNICATION & ENLIGHTENMENT FOR DOBULATION DEMS-GEO PORTAL NON-PRIORITY PROGRAMMES, PROJECT MONITORING & EVALUATION OF CAPITAL PROJECTS PREPARATORY ACTIVITIES FOR CENSUS 2016	ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 170,000,000 40,000,000 40,000,000 25,000,000 21,666,000 13,333,340
NPC005001055 NPC0050010057 NPC001000972 NPC002001004 NPC003001006 NPC004001007 NPC004001012 NPC004001014 NPC004001016 NPC004001018 NPC004001051 NPC005001051 NPC005001055	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN NUCCESSA DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION RESEARCH PROGRAMMES NATIONAL POPULATION DATA BANK ADVOCACY, PUBLICITY, INFORMATION, COMMUNICATION & ENLIGHTENMENT FOR DOBBLE ATION DOOR AND ASSESS NIGERIAN POPULATION DBMS-GEO PORTAL NON-PRIORITY PROGRAMMES, PROJECT MONITORING & EVALUATION OF CAPITAL PROJECTS PREPARATORY ACTIVITIES FOR CENSUS 2016 HOSTING OF POPULATION WEBSITE AND WEB PORTAL	ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 170,000,000 40,000,000 25,000,000 40,000,000 21,666,000 13,333,340 10,000,000 203,588,087 3,333,335
NPC001000967 NPC001000967 NPC001000972 NPC002001004 NPC003001006 NPC004001010 NPC004001012 NPC004001014 NPC004001016 NPC004001018 NPC004001061 NPC005001051 NPC005001053 NPC005001055 NPC005001064	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN NICEDIA DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION RESEARCH PROGRAMMES NATIONAL POPULATION DATA BANK ADVOCACY, PUBLICITY, INFORMATION, COMMUNICATION & ENLIGHTENMENT FOR DOLL AT ALL DECEMBRA SET RIGERIAN POPULATION DBMS-GEO PORTAL NON-PRIORITY PROGRAMMES, PROJECT MONITORING & EVALUATION OF CAPITAL PROJECTS PREPARATORY ACTIVITIES FOR CENSUS 2016 HOSTING OF POPULATION WEBSITE AND WEB PORTAL	ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 170,000,000 40,000,000 5,000,000 21,666,000 13,333,340 10,000,000 203,588,087 3,333,335 3,333,335
NPC001000967 NPC001000967 NPC001000972 NPC002001004 NPC003001006 NPC004001010 NPC004001012 NPC004001014 NPC004001016 NPC004001018 NPC004001061 NPC005001049 NPC005001051 NPC005001053 NPC005001055 NPC005001064 NPC005001069	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN AUGUSTAL DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION RESEARCH PROGRAMMES NATIONAL POPULATION DATA BANK ADVOCACY, PUBLICITY, INFORMATION, COMMUNICATION & ENLIGHTENMENT FOR DOOR AND ALLOW PROGRAMMES, PROJECT MONITORING & EVALUATION OF CAPITAL PROJECTS PREPARATORY ACTIVITIES FOR CENSUS 2016 HOSTING OF POPULATION WEBSITE AND WEB PORTAL IMPLEMENTATION OF NETWORK, INTRANET, VIDEO CONFERENCING AND MEDIA STORAGE POPULATION ACTIVITY COORDINATION IN NIGERIA	ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 170,000,000 40,000,000 5,000,000 21,666,000 13,333,340 10,000,000 203,588,087 3,333,335 3,333,335 46,666,690
NPC001000967 NPC001000967 NPC001000972 NPC002001004 NPC003001006 NPC004001010 NPC004001012 NPC004001014 NPC004001016 NPC004001018 NPC004001061 NPC005001049 NPC005001051 NPC005001053 NPC005001055 NPC005001064 NPC005001069 NPC006001069	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN AUGUSTAL DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION RESEARCH PROGRAMMES NATIONAL POPULATION DATA BANK ADVOCACY, PUBLICITY, INFORMATION, COMMUNICATION & ENLIGHTENMENT FOR NORTH AT A POPULATION DBMS-GEO PORTAL NON-PRIORITY PROGRAMMES, PROJECT MONITORING & EVALUATION OF CAPITAL PROJECTS PREPARATORY ACTIVITIES FOR CENSUS 2016 HOSTING OF POPULATION WEBSITE AND WEB PORTAL IMPLEMENTATION OF NETWORK, INTRANET, VIDEO CONFERENCING AND MEDIA STORAGE POPULATION ACTIVITY COORDINATION IN NIGERIA BUDGETARY ACTIVITIES OF THE COMMISSION	ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 170,000,000 25,000,000 40,000,000 21,666,000 13,333,340 10,000,000 203,588,087 3,333,335 3,333,335 46,666,690 5,000,000
NPC001000967 NPC001000967 NPC001000972 NPC002001004 NPC003001006 NPC004001010 NPC004001012 NPC004001014 NPC004001016 NPC004001018 NPC004001061 NPC005001049 NPC005001051 NPC005001053 NPC005001055 NPC005001064 NPC005001069	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL POPULATION COMMISSION PROJECT NAME COMPLETION AND FURNISHING OF HQ OFFICE COMPLEX CONSTRUCTION OF 8 PERMANENT STATE OFFICES PRODUCTION OF COMPEDIUM OF LOCALITIES IN NIGERIA REHABILITATION OF OFFICE BUILDINGS ENHANCEMENT OF OPERATIONAL CAPACITY OF THE CIVIC REGISTRATION PROGRAMME IN AUGUSTAL DEFENCE OF 2006 CENSUS RESULT AT THE TRIBUNALS AND CENSUS LITIGATIONS REGISTRATION OF BIRTHS AND DEATHS MIGRATION RESEARCH PROGRAMMES NATIONAL POPULATION DATA BANK ADVOCACY, PUBLICITY, INFORMATION, COMMUNICATION & ENLIGHTENMENT FOR DOOR AND ALLOW PROGRAMMES, PROJECT MONITORING & EVALUATION OF CAPITAL PROJECTS PREPARATORY ACTIVITIES FOR CENSUS 2016 HOSTING OF POPULATION WEBSITE AND WEB PORTAL IMPLEMENTATION OF NETWORK, INTRANET, VIDEO CONFERENCING AND MEDIA STORAGE POPULATION ACTIVITY COORDINATION IN NIGERIA	ONGOING	1,003,588,087 6,294,793,885 AMOUNT 264,167,300 25,000,000 40,000,000 60,000,000 170,000,000 40,000,000 5,000,000 21,666,000 13,333,340 10,000,000 203,588,087 3,333,335 3,333,335 46,666,690
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