Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0157	NATIONAL SECURITY	53,155,144,175	13,469,928,732	66,625,072,907	44,100,000,000	110,725,072,907
			53,155,144,175	13,469,928,732	66,625,072,907	44,100,000,000	110,725,072,907

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	53,155,144,175
2	022	MAIN ENVELOP - OVERHEAD	13,469,928,732
3	031	CAPITAL DEVELOPMENT FUND MAIN	44,100,000,000
			110,725,072,907

NATIONAL SECURITY ADVISER

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0157001001	NATIONAL SECURITY ADVISER	288,235,433	2,720,045,716	3,008,281,149	21,516,524,906	24,524,806,055
2	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	26,697,011,788	3,812,382,682	30,509,394,470	10,795,906,676	41,305,301,146
3	0157003001	NATIONAL INTELLIGENT	26,132,118,058	2,291,205,483	28,423,323,541	8,500,000,000	36,923,323,541
4	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOLISE)	37,778,896	4,646,294,850	4,684,073,746	3,287,568,418	7,971,642,164
			53,155,144,175	13,469,928,732	66,625,072,907	44,100,000,000	110,725,072,907
015	7001001	NATIONAL SECURITY	Y ADVISER				

4 0157004001	(STATE HOUSE)	37,778,896	4,646,294,850	4,684,073,746	3,287,568,418	7,971,642,164
		53,155,144,175	13,469,928,732	66,625,072,907	44,100,000,000	110,725,072,907
0157001001	NATIONAL SECURITY A	DVISER				
CODE	LINE ITEM					AMOUNT
2	EXPENDITURE					24,524,806,055
21	PERSONNEL COST					288,235,433
2101	SALARY					256,209,274
210101	SALARIES AND WAGES					256,209,274
21010101	SALARY					256,209,274
2102	ALLOWANCES AND SOCIAL COI	NTRIBUTION				32,026,159
210202	SOCIAL CONTRIBUTIONS					32,026,159
21020201	NHIS					12,810,464
21020202	CONTRIBUTORY PENSION					19,215,696
22	OTHER RECURRENT COSTS					2,720,045,716
2202	OVERHEAD COST					2,720,045,716
220201	TRAVEL& TRANSPORT - GENER	AL				283,609,655
22020101	LOCAL TRAVEL & TRANSPORT: 1	TRAINING				22,584,699
22020102	LOCAL TRAVEL & TRANSPORT: 0	OTHERS				86,498,627
22020103	INTERNATIONAL TRAVEL & TRA	NSPORT: TRAINING				86,879,713
22020104	INTERNATIONAL TRAVEL & TRA	NSPORT: OTHERS				87,646,616
220202	UTILITIES - GENERAL					63,794,350
22020201	ELECTRICITY CHARGES					22,588,682
22020202	TELEPHONE CHARGES					20,165,065
22020203	INTERNET ACCESS CHARGES					11,108,736
22020205	WATER RATES					4,961,982
22020206	SEWERAGE CHARGES					3,581,730
22020207	LEASED COMMUNICATION LINE	ES(S)				1,388,156
220203	MATERIALS & SUPPLIES - GENE	RAL				70,226,689
22020301	OFFICE STATIONERIES / COMPL	ITER CONSUMABLES				23,991,964
22020302	BOOKS					15,191,108
22020303	NEWSPAPERS					3,421,638
22020304	MAGAZINES & PERIODICALS					1,796,616
22020305	PRINTING OF NON SECURITY DO					3,620,916
22020306	PRINTING OF SECURITY DOCUM	IENTS				4,960,849
22020309	UNIFORMS & OTHER CLOTHING	i				2,432,782
22020311	FOOD STUFF / CATERING MATE					14,810,816
220204	MAINTENANCE SERVICES - GEN	IERAL				155,069,080
22020401	MAINTENANCE OF MOTOR VEH	•	NT			14,169,574
22020402	MAINTENANCE OF OFFICE FURI	NITURE				10,726,237

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		88,066,605
22020404	MAINTENANCE OF DIANTS (CENTRATORS		15,206,059
22020405 22020406	MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES		11,838,395 15,062,209
220205	TRAINING - GENERAL		123,884,128
22020501	LOCAL TRAINING		35,601,330
22020502	INTERNATIONAL TRAINING		88,282,799
220206	OTHER SERVICES - GENERAL		1,536,449,004
22020601	SECURITY SERVICES		352,016,207
22020603	OFFICE RENT		11,480,769
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,166,738,881
22020606	CLEANING & FUMIGATION SERVICES		6,213,147
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		68,118,109
22020702	INFORMATION TECHNOLOGY CONSULTING		10,983,920
22020703	LEGAL SERVICES		57,134,188
220208	FUEL & LUBRICANTS - GENERAL		31,607,191
22020801	MOTOR VEHICLE FUEL COST		22,819,568
22020803 220209	PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL		8,787,623 190,456,889
220209	BANK CHARGES (OTHER THAN INTEREST)		18,245,353
22020902	INSURANCE PREMIUM		172,211,536
220210	MISCELLANEOUS		196,830,622
22021001	REFRESHMENT & MEALS		5,740,385
22021002	HONORARIUM & SITTING ALLOWANCE		17,221,154
22021003	PUBLICITY & ADVERTISEMENTS		80,885,591
22021004	MEDICAL EXPENSES		22,333,782
22021006	POSTAGES & COURIER SERVICES		5,725,841
22021007	WELFARE PACKAGES		58,817,891
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,525,396
22021009	SPORTING ACTIVITIES		3,580,582
23	CAPITAL EXPENDITURE		21,516,524,906
2301	FIXED ASSETS PURCHASED		21,516,524,906
230101 23010128	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF SECURITY EQUIPMENT		21,516,524,906 21,516,524,906
23010128	TOTAL PERSONNEL		288,235,433
	TOTAL OVERHEAD		2,720,045,716
	TOTAL RECURRENT		3,008,281,149
	TOTAL CAPITAL		21,516,524,906
	TOTAL ALLOCATION		24,524,806,055
0157001001	NATIONAL SECURITY ADVISER		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NSA01004330	SECURITY PROGRAMME FOR FEDERAL COURTS	NEW	5,172,716,749
NSA01004872	PROCUREMENT OF SECURITY EQUIPMENT	NEW	837,307,610
NSA01004878	ELECTRONIC JAMMING AGAINST BOMB SYSTEM	NEW	363,604,547
NSA01004887	COMPUTER EMERGENCY RESPONSE(CERT) CENTRE	NEW	2,000,000,000
NSA01004895	DIGITAL FORENSIC LAB	NEW	800,000,000
NSA01004903	ONSA LAN EXPANSION	NEW	100,000,000
NSA01004910	NICEP II SECURITY ELEMENTS-PHASE II	ONGOING	1,242,896,000
NSA01009045	ENHANCED AND SPECIALIZED SECURITY EQUIPMENT, GADGETS AND SERVICES	ONGOING	11,000,000,000
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,305,301,146
21	PERSONNEL COST		26,697,011,788
2101	SALARY		23,730,677,145
210101	SALARIES AND WAGES		23,730,677,145
21010101 2102	SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		23,730,677,145 2,966,334,643
210202	SOCIAL CONTRIBUTIONS		2,966,334,643
210202	NHIS		1,186,533,857
21020202	CONTRIBUTORY PENSION		1,779,800,786
22	OTHER RECURRENT COSTS		3,812,382,682
2202	OVERHEAD COST		3,700,518,268
220201	TRAVEL& TRANSPORT - GENERAL		44,781,190
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,910,031

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,718,705
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,138,852
22020103	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,400,849
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	5,612,753
220202	UTILITIES - GENERAL	55,245,963
22020201	ELECTRICITY CHARGES	40,675,645
22020202	TELEPHONE CHARGES	4,630,557
22020203	INTERNET ACCESS CHARGES	4,098,977
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,710,942
22020205	WATER RATES	2,413,748
22020206	SEWERAGE CHARGES	1,716,094
220203	MATERIALS & SUPPLIES - GENERAL	28,959,139
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,069,776
22020302	BOOKS	2,876,646
22020303	NEWSPAPERS	2,130,040
22020304	MAGAZINES & PERIODICALS	1,634,699
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,532,282
22020306	PRINTING OF SECURITY DOCUMENTS	2,247,756
22020307	DRUGS & MEDICAL SUPPLIES	1,739,813
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,128,940
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,491,612
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,107,575
220204	MAINTENANCE SERVICES - GENERAL	40,565,837
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,128,421
22020402	MAINTENANCE OF OFFICE FURNITURE	2,806,534
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,944,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,587,968
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,853,133
22020406	OTHER MAINTENANCE SERVICES	2,245,101
220205	TRAINING - GENERAL	106,642,309
22020501	LOCAL TRAINING	50,514,778
22020502	INTERNATIONAL TRAINING	56,127,531
220206	OTHER SERVICES - GENERAL	3,372,220,643
22020601	SECURITY SERVICES	2,379,811
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,367,651,859
22020606	CLEANING & FUMIGATION SERVICES	2,188,974
2202000	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,225,506
220207	LEGAL SERVICES	11,225,506
22020703	FUEL & LUBRICANTS - GENERAL	9,710,063
22020801	MOTOR VEHICLE FUEL COST	1,683,826
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,367,652
22020803	PLANT / GENERATOR FUEL COST	4,658,585
220209	FINANCIAL CHARGES - GENERAL	14,104,849
22020902	INSURANCE PREMIUM	14,104,849
220210	MISCELLANEOUS	17,062,769
22021004	MEDICAL EXPENSES	11,786,782
22021009	SPORTING ACTIVITIES	2,245,101
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,347,061
22021034	INSPECTORATE	1,683,826
2204	GRANTS AND CONTRIBUTIONS	111,864,414
220401	LOCAL GRANTS AND CONTRIBUTIONS	111,864,414
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	28,063,765
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL	40,411,822
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	20,937,814
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	22,451,012
23	CAPITAL EXPENDITURE	10,795,906,676
2301	FIXED ASSETS PURCHASED	7,128,520,857
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,128,520,857
23010101	PURCHASE / ACQUISITION OF LAND	372,480,009
23010102	PURCHASE OF OFFICE BUILDINGS	418,906,905
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	610,763,000
23010104	PURCHASE MOTOR CYCLES	23,400,081
23010105	PURCHASE OF MOTOR VEHICLES	531,431,023
23010106	PURCHASE OF VANS	90,000,000
23010107	PURCHASE OF TRUCKS	60,000,000

23010108	PURCHASE OF BUSES	216,500,216
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	438,216,701
23010113	PURCHASE OF COMPUTERS	159,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	11,246,472
23010115	PURCHASE OF PHOTOCOPYING MACHINES	52,533,000
23010117	PURCHASE OF SHREDDING MACHINES	4,800,000
23010118	PURCHASE OF SCANNERS	3,075,414
23010119	PURCHASE OF POWER GENERATING SET	297,000,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	19,500,720
23010121	PURCHASE OF RESIDENTIAL FURNITURE	351,199,542
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	287,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	150,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	123,003,000
23010128	PURCHASE OF SECURITY EQUIPMENT	2,890,964,774
23010130	PURCHASE OF RECREATIONAL FACILITIES	17,500,000
2302	CONSTRUCTION / PROVISION	2,155,157,125
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,155,157,125
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	809,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,100,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	76,522,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	79,635,125
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	89,500,000
2303	REHABILITATION / REPAIRS	1,462,228,694
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,462,228,694
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,036,978,694
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	420,000,000
2305	OTHER CAPITAL PROJECTS	50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000
	TOTAL PERSONNEL	26,697,011,788
	TOTAL OVERHEAD	3,812,382,682
	TOTAL RECURRENT	30,509,394,470
	TOTAL CAPITAL	10,795,906,676
	TOTAL ALLOCATION	41,305,301,146
01 57002001	DIRECTORATE OF STATE SECURITY SERVICE	

0157002001 DIRECTORATE OF STATE SECURITY SERVICE

CODE	PROJECT NAME	ТҮРЕ	AMOUNT
DSS01005607	PURCHASE / ACQUISITION OF LAND FOR CONSTRUCTION OF COMMAND HEADQUARTERS	NEW	372,480,009
DSS02005611	CONSTRUCTION OF STATE COMMANDS HEADQUARTERS INCLUDING EXTERNAL WORKS	NEW	418,906,905
DSS03005615	PURCHASE OF RESIDENTIAL QUARTERS FOR STAFF ACROSSTHE NATION	NEW	610,763,000
DSS04005620	PURCHASE MOTOR CYCLES(LGAs) FOR FORMATIONS	NEW	23,400,081
DSS05005624	PURCHASE OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	NEW	531,431,023
DSS06005631	PURCHASE OF STAFF CONVEYANCE VANS ACORSS COMMANDS	NEW	90,000,000
DSS07005638	PURCHASE OF CONVEYANCE TRUCKS FOR SERVICE FORMATIONS	NEW	60,000,000
DSS08005641	PURCHASE OF CONVEYANCE/OPERATIONAL BUSES FOR SERVICE FORMATIONS	NEW	216,500,216
DSS09005650	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ADSES OFFICE AT THE NATIONAL	NEW	438,216,701
DSS10006375	PURCHASE OF COMPUTERS FOR DSS SERVICE FORMATIONS	NEW	159,000,000
DSS11006377	PURCHASE OF COMPUTER PRINTERS FOR SERVICE FORMATIONS	NEW	11,246,472
DSS12006378	PURCHASE OF PHOTOCOPYING MACHINES FOR SERVICE FORMATIONS ACROSS THE NATION	NEW	52,533,000
DSS13006380	PURCHASE OF SHREDDING MACHINES FOR SERVICE FORMATIONS ACROSS THE NATION	NEW	4,800,000
DSS14006381	PURCHASE OF SCANNERS FOR SERVICE FORMATIONS	ONGOING	3,075,414
DSS15006389	PURCHASE OF POWER GENERATING SET FOR SERVICE FORMATIONS ACROSS NATION	NEW	297,000,000
DSS16006392	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT FOR SERVICE TRAINING INSTITUTES ACROSS	NEW	19,500,720
DSS17006396	PURCHASE OF RESIDENTIAL FURNITURE FOR SERVICE FORMATIONS	NEW	351,199,542
DSS18006399	PURCHASE OF CD4 MACHINE	NEW	32,000,000
DSS18006402	PURCHASE OF VIRAL LOAD MACHINE	NEW	25,000,000
DSS18006418	PURCHASE OF RESUSCITEARER FOR THE DSS-MC	NEW	9,000,000
DSS18006420	PURCHASE OF EUDOSCOPY MACHINE	NEW	150,000,000
DSS18006423	PROCUREMENT OF DENTAL EQUIPMENT	NEW	49,000,000
DSS18006687	PROCUREMENT OF ICU EQUIPMENT	NEW	22,000,000
DSS19006693	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT FOR SERVICE INSTITUTES ACROSS THE	NEW	150,000,000
DSS20006695	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SERVICE TRAINING	NEW	123,003,000
DSS21006699	POLARIS MASS LOCATION AND WIRELESS TRACKING SYSTEM	ONGOING	425,600,000
DSS21007020	PROCUREMENT OF XPZ MOBILE VEHICULAR DIRECTION FINDING SYSTEM	ONGOING	379,364,274

	DSS21007022	PROCUREMENT OF STRONTION SKY DILIGENT RECON SYSTEM	UNGUING	350,000,000
SEQUENTIAL PAIN ASTALLAMENTO NO PROPERTY AND ASTALLAMENTO NO PROPERTY AND ASTALLAMENTO NO PROPERTY AND ASSALLAMENTO NO PROPERTY ASSALLAMENT NO PR	DSS21007023	PURCHASE OF STATIC AND MOBILE JAMMERS	ONGOING	412,000,000
SECURION SURPEMBER ON BOTH FERRANS FOR ANALYSINGS (CREATED AND COME) 12,000,000 12,000,0	DSS21007025	PROCUREMENT OF GSM PASSIVE OFF-THE-AIR INTERCEPTION SYSTEM	ONGOING	359,000,500
MOUNTED MOUN	DSS21007029	ACQUISITON OF DATA RETENTION SYSTEM	ONGOING	415,000,000
MOCURIATION OF MORE ASSISTANCE ASSISTANCE TRANSPER OF THE NATIONAL MERIDIATION COMPLEX PRICES OF MORE ASSISTANCE AS COMPLEX PRICES OF THE NATIONAL MERIDIATION COMPLEX PRICES OF MORE ASSISTANCE AS CONTENTICOTON PROVISION STATEM REQUEST FOR MORE ASSISTANCE AS CONTENTICOTON PROVISION OF MORE ASSISTANCE AS CONTENTICOTON AS CONTENTICOTON PROVISION OF FEMALIARS FOR MORE ASSISTANCE AS CONTENTICOTON AS CONTENTICOT	DSS21007032	PURCHASE OF MORE FIREARMS AND AMMUNITIONS FOR ALL SERVICE FORMATIONS	ONGOING	350,000,000
	DSS21007035	EQUIPING THE DSS DISASTER RECOVERY CENTRE(DRC)	ONGOING	200,000,000
SEASON COMPATION FOR YMEN Y O' PT ANNOYAE ASSOCIATION OF THE WATER OF ANY O' MONOYAE SEASON O' SEASO	DSS22007039		ONGOING	17,500,000
SEASONING CONSTRUCTION FROM[10] ENTERTIONS ACTIVES TOST SIGNATURE S	DSS23007041	COMPLETION OF THE WING 'E' OF THE NATIONAL HEADQUATERS COMPLEX INCLUDING	ONGOING	659,500,000
	DSS23007042		ONGOING	150,000,000
	DSS24007044	CONSTRUCTION / PROVISION STAFF RESIDENTIAL QTRS FOR SERVICE FORMATIONS ACROSS	ONGOING	1,100,000,000
DESCRIPTION DESCRIPTION OF THE BENTACE LINE A THE DIS MEDICAL CHITER, ABUA DESCRIPTION DESCRIPTION PROPOSITION OF THE BENTACE LINES AS SERVICE DISSIPATION DESCRIPTION PROPOSITION OF THE BENTACE LINES AS SERVICE DISSIPATION DESCRIPTION D				
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BASSBORDSS BIRBARILATION NOR BROWNTOKS OF HIGHTAL HEATIN CENTER AT DOSS MODICAL 0.000 mG 20.000 mG DSSSBORDSS RENOVATION OF GES COMMANDS PERCOUNTERS 0.000 mG 12.0000 mG DSSSBORDSS RENOVATION OF GES CELIUMY OFFICES 0.000 mG 12.0000 mG DSSSBORDSS RENOVATION OF GES CELIUMY OFFICES 0.000 mG 12.0000 mG DSSSBORDSS BERNOVATION OF GES CELIUMY OFFICES 2.000 mG 2.0000 mG DSSSBORDSS BERNOVATION OF GES CELIUMY OFFICES 2.000 mG 2.0000 mG 2 DEPROVITURE 2.000 mG 3.000 mG 3.000 mG 1000 SALAY 3.000 mG 3.000 mG 3.000 mG 3.000 mG 1000 SALAY 3.000 mG 3.000 mG <td></td> <td></td> <td></td> <td></td>				
DSSID0070RS ROWATION OF THE YAST SOTTHES ORIGONIC 120,00000 DSSID0070R ACQUISTON OF THE YAST SOTTHES ORIGONIC COUNDO DSTO-00000 WINTERLIGENT AGENCY COUNTY CODE UNENDOTURE AMOUNT 2 DEPRIORMER COST AMOUNT 1001 SALARY 34,712,4664 20101 SALARY 41,724,4664 21002 SALARY 41,724,4664 21003 ALLOWANCES AND OCAL CONTRIBUTION 16,826,806 21002 COLL CONTRIBUTIONS 18,826,806 210020 COLL CONTRIBUTION FEBION 15,724,804 210020 OPERA RECURSITE COSTS 15,829,806 220021 COLL THE RECURSITE THANKS OF THANKS 15,829,806 220021 COLL THANKS & THANKSOST THANKS 15,829,806 220022<		CENTRE		
DESTIQUED AUTOMAL INTELLIGENT AGENCY COC USE TERM AMOUNT 2.0 DESTIDUTURE AMOUNT 2.0 PERSONAL COST AMOUNT 2.1 PERSONAL COST AMOUNT 2.0 SALARY AMOUNT 2.00 SALARY SALOW AGE ASTATA-BOARD 2.00 SALARY SALOW AGE ASTATA-BOARD 2.00 ALLIAN AGE ARRAS AGE	DSS30007057			295,000,000
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2202026 SEWERAGE CHARGES 12,085,488 220203 MATERIALS & SUPPLIES - GENERAL 60,773,981 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 6,766,928 22020302 BOOKS 2,444,957 22020303 NEWSPAPERS 3,379,625 22020304 MAGAZINES & PERIODICALS 3,244,571 22020305 PRINTING OF NON SECURITY DOCUMENTS 3,808,801 22020306 PRINTING OF SECURITY DOCUMENTS 23,077,160 22020307 DRUGS & MEDICAL SUPPLIES 3,272,209 202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 18,063,514 2020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 11,653,80 2020402 MAINTENANCE OF DEFICE / IT EQUIPMENTS 15,646,20 2020403 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 2020605 SECURITY VOTE (INCLUDING OPERATIONS) 17,480,803,808 2020605 SECURITY VOTE (INCLUDING OPERATIONS) 17,480,803,808 2020606 CLEANING & FUNIGATION SERVICES 17,480,803,808 20207073 LEGAL SERVICES 11,653,808 <				
220203 MATERIALS & SUPPLIES - GENERAL 50,773,981 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 6,766,928 22020302 BOOKS 2,434,597 22020303 NEWSPAPERS 3,379,625 22020304 MAGAZINES & PERIODICALS 3,244,571 22020305 PRINTING OF NON SECURITY DOCUMENTS 3,608,801 22020307 PRINTING OF SECURITY DOCUMENTS 3,277,160 2202040 PRINTING OF SECURITY DOCUMENTS 3,272,299 220204 PRINTING OF SECURITY DOCUMENTS 3,272,299 220204 MAINTENANCE SERVICES - GENERAL 66,896,318 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1,653,880,200 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 1,653,880,200 2202040 MAINTENANCE OF FLOATTS/GENERAL 1,748,041,000 2202040 MAINTENANCE OF FLOATTS/GENERAL 1,748,041,000 2202040 MAINTENANCE OF PLANTS/GENERAL 1,748,081,000 2202040 OTHER SERVICES - GENERAL 1,748,081,000 2202040 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,000<				
22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 6,756,928 22020302 BOOKS 2,434,597 22020303 NEWSPAPERS 3,379,625 22020304 MAGAZINES & PERIODICALS 3,244,571 22020305 PRINTING OF NON SECURITY DOCUMENTS 3,608,801 22020307 DRUGS & MEDICAL SUPPILES 22,077,160 220204 MAINTENANCE SERVICES - GENERAL 8,272,299 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 18,683,818 22020402 MAINTENANCE OF FOFICE FURNITURE 11,663,802 22020403 MAINTENANCE OF OFFICE / TR EQUIPMENTS 18,447,207 22020404 MAINTENANCE OF FOFICE / TR EQUIPMENTS 18,647,207 22020405 MAINTENANCE OF PLANTS/GENERATORS 11,748,081,985 22020406 MAINTENANCE OF PLANTS/GENERATORS 17,748,081,985 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 17,748,081,985 22020606 CLEANING & FUMIGATION SERVICES 17,480,81,982 22020707 CONSULTING & PROFESSIONAL SERVICES - GENERAL 28,221,203 22020705 ARCHITECTURAL SERVICES <				
22020302 BOOKS 2,434,597 22020303 NEWSPAPERS 3,379,625 22020304 MAGAZINES & PERIODICALS 3,244,571 22020305 PRINTING OF NON SECURITY DOCUMENTS 3,608,808 22020306 PRINTING OF SECURITY DOCUMENTS 23,077,160 22020307 DRUGS & MEDICAL SUPPLIES 8,272,299 220204 MAINTENANCE SERVICES - GENERAL 66,883,318 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 18,063,514 22020402 MAINTENANCE OF FICE FURNITURE 11,653,808 22020403 MAINTENANCE OF PICE / IT EQUIPMENTS 18,442,717 22020404 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 17,480,819,85 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 17,480,819,85 2202070 CONSULTING & PROFESSIONAL SERVICES 17,480,82 22020703 LEGAL SERVICES 11,653,88 22020705 ARCHITECTURAL SERVICES 5,826,494 2020706 SURVEYING SERVICES 5,826,494				
22020303 NEWSPAPERS 3,379,625 22020304 MAGAZINES & PERIODICALS 3,244,671 22020305 PRINTING OF NON SECURITY DOCUMENTS 3,608,801 22020306 PRINTING OF SECURITY DOCUMENTS 3,077,160 22020307 DRUGS & MEDICAL SUPPLIES 8,272,299 220204 MAINTENANCE SERVICES - GENERAL 66,836,318 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 11,653,80 22020402 MAINTENANCE OF OFFICE FURNITURE 11,653,80 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 18,646,20 22020405 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 2202060 OTHER SERVICES - GENERAL 1,765,562,602 2202060 SECURITY OTE (INCLUDING OPERATIONS) 1,748,081,982 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3,602,404 22020703 LEGAL SERVICES 11,653,806 22020705 ARCHITECTURAL SERVICES 5,826,940 22020706 SURVEYING SERVICES 8,740,410 <td></td> <td></td> <td></td> <td></td>				
22020304 MAGAZINES & PERIODICALS 3,244,571 22020305 PRINTING OF NON SECURITY DOCUMENTS 3,608,801 22020306 PRINTING OF SECURITY DOCUMENTS 23,077,160 22020307 DRUGS & MEDICAL SUPPLIES 8,272,299 220204 MAINTENANCE SERVICES - GENERAL 66,836,318 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 18,663,514 22020402 MAINTENANCE OF OFFICE FURNITURE 11,653,800 22020404 MAINTENANCE OF PLANTS/GENERATORS 18,447,271 22020405 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 2202060 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,985 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 17,480,819,985 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020703 LEGAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 8,740,410 2020706 SURVEYING SERVICES 8,740,410				
22020305 PRINTING OF NON SECURITY DOCUMENTS 3,608.801 22020306 PRINTING OF SECURITY DOCUMENTS 23,077,160 22020307 DRUGS & MEDICAL SUPPLIES 8,272,299 220204 MAINTENANCE SERVICES - GENERAL 66,836,318 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 18,603,514 22020402 MAINTENANCE OF OFFICE FURNITURE 11,653,880 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 18,442,271 22020405 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 2202060 OTHER SERVICES - GENERAL 1,766,562,605 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,985 22020606 CLEANING & FUMIGATION SERVICES 17,480,820 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020703 LEGAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 5,826,940 22020706 SURVEYING SERVICES 8,740,410				
22020306 PRINTING OF SECURITY DOCUMENTS 23,077,160 22020307 DRUGS & MEDICAL SUPPLIES 8,272,299 220204 MAINTENANCE SERVICES - GENERAL 66,836,318 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 18,063,514 22020402 MAINTENANCE OF OFFICE FURNITURE 11,663,880 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 18,442,717 22020405 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 220206 OTHER SERVICES - GENERAL 1,765,562,805 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,985 22020606 CLEANING & FUMIGATION SERVICES 17,480,820 22020707 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020705 ARCHITECTURAL SERVICES 11,653,800 22020705 ARCHITECTURAL SERVICES 5,826,940 22020706 SURVEYING SERVICES 8,740,410				
22020307 DRUGS & MEDICAL SUPPLIES 8.272.299 220204 MAINTENANCE SERVICES - GENERAL 66,836,318 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 18,063,514 22020402 MAINTENANCE OF OFFICE FURNITURE 11,663,880 22020404 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 22020605 MAINTENANCE OF PLANTS/GENERATORS 17,480,819 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,985 22020606 CLEANING & FUMIGATION SERVICES 17,480,820 22020703 LEGAL SERVICES 11,665,380 22020705 ARCHITECTURAL SERVICES 5,826,940 22020706 SURVEYING SERVICES 8,740,410				
220204 MAINTENANCE SERVICES - GENERAL 66,836,318 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 18,063,514 22020402 MAINTENANCE OF OFFICE FURNITURE 11,653,808 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 18,472,717 22020405 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 2202060 OTHER SERVICES - GENERAL 1,765,562,805 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,985 22020606 CLEANING & FUMIGATION SERVICES 17,480,829 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020705 ARCHITECTURAL SERVICES 5,826,940 22020705 SURVEYING SERVICES 8,740,410				
22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 18,063,514 22020402 MAINTENANCE OF OFFICE FURNITURE 11,653,800 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 18,646,208 22020405 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 220206 OTHER SERVICES - GENERAL 1,765,562,805 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,985 22020606 CLEANING & FUMIGATION SERVICES 17,480,820 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020703 LEGAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 5,826,940 22020706 SURVEYING SERVICES 8,740,410		DRUGS & MEDICAL SUPPLIES		
22020402 MAINTENANCE OF OFFICE FURNITURE 11,653,880 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 18,646,208 22020405 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 220206 OTHER SERVICES - GENERAL 1,765,562,805 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,985 22020606 CLEANING & FUMIGATION SERVICES 17,480,820 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020703 LEGAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 5,826,940 22020706 SURVEYING SERVICES 8,740,410	220204	MAINTENANCE SERVICES - GENERAL		66,836,318
22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 18,646.208 22020405 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 220206 OTHER SERVICES - GENERAL 1,765,662,805 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,985 22020606 CLEANING & FUMIGATION SERVICES 17,480,820 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020703 LEGAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 5,826,940 2020706 SURVEYING SERVICES 8,740,410	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,063,514
22020405 MAINTENANCE OF PLANTS/GENERATORS 18,472,717 220206 OTHER SERVICES - GENERAL 1,765,662,805 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,985 22020606 CLEANING & FUMIGATION SERVICES 17,480,820 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020703 LEGAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 5,826,940 2020706 SURVEYING SERVICES 8,740,410	22020402	MAINTENANCE OF OFFICE FURNITURE		11,653,880
220206 OTHER SERVICES - GENERAL 1,765,562,805 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,985 22020606 CLEANING & FUMIGATION SERVICES 17,480,820 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020703 LEGAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 5,826,940 22020706 SURVEYING SERVICES 8,740,410	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,646,208
22020605 SECURITY VOTE (INCLUDING OPERATIONS) 1,748,081,985 22020606 CLEANING & FUMIGATION SERVICES 17,480,820 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020703 LEGAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 5,826,940 22020706 SURVEYING SERVICES 8,740,410		MAINTENANCE OF PLANTS/GENERATORS		18,472,717
22020606 CLEANING & FUMIGATION SERVICES 17,480,820 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020703 LEGAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 5,826,940 2020706 SURVEYING SERVICES 8,740,410	220206	OTHER SERVICES - GENERAL		1,765,562,805
220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 26,221,230 22020703 LEGAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 5,826,940 22020706 SURVEYING SERVICES 8,740,410	22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,748,081,985
22020703 LEGAL SERVICES 11,653,880 22020705 ARCHITECTURAL SERVICES 5,826,940 22020706 SURVEYING SERVICES 8,740,410	22020606	CLEANING & FUMIGATION SERVICES		17,480,820
22020705 ARCHITECTURAL SERVICES 5,826,940 22020706 SURVEYING SERVICES 8,740,410	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,221,230
22020706 SURVEYING SERVICES 8,740,410	22020703	LEGAL SERVICES		11,653,880
	22020705	ARCHITECTURAL SERVICES		5,826,940
220208 FUEL & LUBRICANTS - GENERAL 60,600,175	22020706	SURVEYING SERVICES		8,740,410
	220208	FUEL & LUBRICANTS - GENERAL		60,600,175

ONGOING

350,000,000

DSS21007022

PROCUREMENT OF STRONTIUM SKY DILIGENT RECON SYSTEM

22020801			
	MOTOR VEHICLE FUEL COST		17,480,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,984,656
22020803	PLANT / GENERATOR FUEL COST		29,134,700
220209	FINANCIAL CHARGES - GENERAL		34,961,640
22020901	BANK CHARGES (OTHER THAN INTEREST)		17,480,820
22020904	OTHER CRF BANK CHARGES		17,480,820
220210	MISCELLANEOUS		120,617,657
22021001	REFRESHMENT & MEALS		13,984,656
22021002	HONORARIUM & SITTING ALLOWANCE		11,653,880
22021003	PUBLICITY & ADVERTISEMENTS		11,653,880
22021004	MEDICAL EXPENSES		13,984,656
22021006	POSTAGES & COURIER SERVICES		20,394,290
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		17,480,820
22021009	SPORTING ACTIVITIES		13,984,656
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		17,480,820
2203	LOANS AND ADVANCES		17,480,820
220301	STAFF LOANS & ADVANCES		17,480,820
22030106	SPETACLE ADVANCES		17,480,820
204	GRANTS AND CONTRIBUTIONS		11,653,880
220402	FOREIGN GRANTS AND CONTRIBUTIONS		11,653,880
2040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		11,653,880
3	CAPITAL EXPENDITURE		8,500,000,000
301	FIXED ASSETS PURCHASED		7,054,000,000
30101	PURCHASE OF FIXED ASSETS - GENERAL		7,054,000,000
3010128	PURCHASE OF SECURITY EQUIPMENT		7,054,000,000
302	CONSTRUCTION / PROVISION		199,363,537
30201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		199,363,537
3020103	CONSTRUCTION / PROVISION OF ELECTRICITY		199,363,537
303	REHABILITATION / REPAIRS		1,246,636,463
30301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,246,636,463
3030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		400,000,000
3030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		396,636,463
3030113	REHABILITATION / REPAIRS - ROADS		350,000,000
3030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
	TOTAL PERSONNEL		26,132,118,058
	TOTAL OVERHEAD		2,291,205,483
	TOTAL RECURRENT		28,423,323,541
	TOTAL CAPITAL		8,500,000,000
	TOTAL ALLOCATION		36,923,323,541
157003001	NATIONAL INTELLIGENT AGENCY		,
		TVDF	
DDE	PROJECT NAME	ТҮРЕ	AMOUNT
A01004331	ENHANCED SECURED FIELD COMMUNICATION SYSTEM	NEW	3,900,000,000
IA01004334	ESTABLISHMENT OF PUBLIC KEY INFRASTRUCTURE FOR DIGITAL SIGNATURE, ENCRYPTION	NEW	. =
			1,594,000,000
IA01004338	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE	NEW	1,594,000,000 1,560,000,000
	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES)	NEW	
IA02004339	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES)	NEW	1,560,000,000
IA02004339 IA02004340	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES	NEW	1,560,000,000 144,363,537
IA02004339 IA02004340 IA03004343	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES	NEW NEW	1,560,000,000 144,363,537 55,000,000
IA02004339 IA02004340 IA03004343	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES IN ACT. MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS	NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000
IA02004339 IA02004340 IA03004343 IA03004345	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES IN ACT. MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS	NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000
IA02004339 IA02004340 IA03004343 IA03004345 IA04004348	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES ALL ACT MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX	NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000
IA02004339 IA02004340 IA03004343 IA03004345 IA04004348 IA04004353	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS	NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000
A02004339 A02004340 A03004343 A03004345 A04004348 A04004353 A05004359 A06004360	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES IN ACT. MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS)	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000
A02004339 A02004340 A03004343 A03004345 A04004348 A04004353 A05004359 A06004360	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES IN ACT MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE)	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000
A02004339 A02004340 A03004343 A03004345 A04004348 A04004353 A05004359 A06004360	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE)	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000
A02004339 A02004340 A03004343 A03004345 A04004348 A04004353 A05004359 A06004360 157004001	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE) LINE ITEM EXPENDITURE	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000 100,000,000
IAO2004339 IAO2004340 IAO3004343 IAO3004345 IAO4004348 IAO4004353 IAO5004359 IAO6004360 I157004001 ODE	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE) LINE ITEM EXPENDITURE PERSONNEL COST	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000 100,000,000 AMOUNT 7,971,642,164 37,778,896
IAO2004339 IAO2004340 IAO3004343 IAO3004345 IAO4004348 IAO4004359 IAO6004360 157004001 DDE	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE) LINE ITEM EXPENDITURE	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000 100,000,000
IIAO2004339 IIAO2004340 IIAO3004343 IIAO3004345 IIAO4004348 IIAO4004359 IIAO6004360 IIT57004001 ODE	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE) LINE ITEM EXPENDITURE PERSONNEL COST	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000 100,000,000 AMOUNT 7,971,642,164 37,778,898
IIA02004339 IIA02004340 IIIA03004343 IIIA03004345 IIIA04004348 IIIA04004359 IIIA06004360 D157004001 ODE 1 101	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE) LINE ITEM EXPENDITURE PERSONNEL COST SALARY	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000 100,000,000 AMOUNT 7,971,642,164 37,778,896 32,576,228
IIIA01004338 IIIA02004339 IIIA02004340 IIIA03004343 IIIA03004345 IIIA04004348 IIIA04004353 IIIA05004359 IIIA06004360 D157004001 IIIA01011 IIIA010101	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES ALA ACCUMENTATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000 100,000,000 AMOUNT 7,971,642,164 37,778,896 32,576,228 32,576,228
IAO2004339 IAO2004340 IAO3004343 IAO3004345 IAO4004348 IAO4004359 IAO6004360 ID57004001 ODE	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000 100,000,000 AMOUNT 7,971,842,164 37,778,896 32,576,228 32,576,228 32,576,228
IAO2004339 IAO2004340 IAO3004343 IAO3004345 IAO4004348 IAO4004359 IAO6004360 157004001 DDE	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES IN ACT. MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000 100,000,000 AMOUNT 7,971,642,164 37,778,896 32,576,228 32,576,228 32,576,228 5,202,668
A02004339 A02004340 A03004343 A03004345 A04004353 A05004359 A06004360 157004001 DDE	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES IN ACT MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000 100,000,000 AMOUNT 7,971,842,164 37,778,896 32,576,228 32,576,228 32,576,228 5,202,668 1,583,087
A02004339 A02004340 A03004343 A03004345 A04004353 A05004359 A06004360 L57004001 DE 01 0101 010101 02 0201	LICENCES FOR MICROSOFT APPLICATION AND OTHER SOFTWARE REHABILITATION OF SOLAR LIGHTS IN ASI (ENTIRE PREMISES) ACQUISITION AND INSTALLATION OF 500/300 KVA TRANSFORMERS AND OTHER ACCESSORIES MAINTENANCE AND UPGRADING OF FIRE FIGHTING EQUIPMENT AT H/QS COMPLETE REHABILITATION OF FIRE FIGHTING BAY/ CENTRE IN ABUJA RECONSTRUCTION AND REHABILITATION OF SOCCER PITCH IN AGENCY'S SPORT COMPLEX REHABILITATION AND UPGRADING OF SWIMMING POOL, OFFICERS MESS/GYMNASTICS COMPLETION OF INTERNAL ROADS/ DRAINAGE (ASI LAGOS) UPGRADING/REFURBISHING OF AGENCY'S SEWAGE/ TOILETS FACILITIES (H/QS) PRESIDENTIAL AIR FLEETS (STATE HOUSE) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES NON REGULAR ALLOWANCES	NEW NEW NEW NEW NEW NEW	1,560,000,000 144,363,537 55,000,000 250,000,000 150,000,000 149,636,463 247,000,000 350,000,000 100,000,000 AMOUNT 7,971,642,164 37,778,896 32,576,228 32,576,228 32,576,228 5,202,668 1,583,087 1,583,087

21020202	CONTRIBUTORY PENSION	2,171,749
22	OTHER RECURRENT COSTS	4,646,294,850
2202	OVERHEAD COST	4,646,294,850
220201	TRAVEL& TRANSPORT - GENERAL	856,899,705
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,311,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	51,831,942
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	236,023,475
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	552,732,556
220202	UTILITIES - GENERAL	52,543,970
22020201	ELECTRICITY CHARGES	13,385,104
22020202	TELEPHONE CHARGES	11,622,713
22020203	INTERNET ACCESS CHARGES	14,032,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,889,915
22020205	WATER RATES	7,780,758
22020206	SEWERAGE CHARGES	2,833,466
220203	MATERIALS & SUPPLIES - GENERAL	65,994,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,961,798
22020302	BOOKS	2,274,491
22020303	NEWSPAPERS	2,778,764
22020304	MAGAZINES & PERIODICALS	2,939,933
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,633,031
22020306	PRINTING OF SECURITY DOCUMENTS	5,505,542
22020307	DRUGS & MEDICAL SUPPLIES	8,167,086
22020309	UNIFORMS & OTHER CLOTHING TEACHING AND ANTERIALS	5,819,653
22020310 22020311	TEACHING AIDS / INSTRUCTION MATERIALS	3,838,029 27,076,280
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES MAINTENANCE SERVICES - GENERAL	1,565,756,999
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,447,799
22020401	MAINTENANCE OF OFFICE FURNITURE	3,334,517
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,060,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,224,077
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,334,872
22020406	OTHER MAINTENANCE SERVICES	8,038,409
22020407	MAINTENANCE OF AIRCRAFTS	1,521,316,777
220205	TRAINING - GENERAL	485,899,175
22020501	LOCAL TRAINING	27,371,940
22020502	INTERNATIONAL TRAINING	458,527,235
220206	OTHER SERVICES - GENERAL	265,407,713
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	259,555,635
22020606	CLEANING & FUMIGATION SERVICES	5,852,078
220208	FUEL & LUBRICANTS - GENERAL	819,864,234
22020801	MOTOR VEHICLE FUEL COST	29,616,070
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	26,537,199
22020803	PLANT / GENERATOR FUEL COST	14,532,937
22020804	AIRCRAFT FUEL COST	747,056,119
22020806	COOKING GAS/FUEL COST	2,121,908
220209	FINANCIAL CHARGES - GENERAL	466,276,652
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,780,540
22020902	INSURANCE PREMIUM	445,713,797
22020903	LOSS ON FOREIGN EXCHANGE	12,782,316
220210	MISCELLANEOUS	67,651,796
22021001	REFRESHMENT & MEALS	28,899,149
22021002	HONORARIUM & SITTING ALLOWANCE	3,684,641
22021004	MEDICAL EXPENSES POSTAGES & COLIDIER SERVICES	12,115,412
22021006 22021009	POSTAGES & COURIER SERVICES SPORTING ACTIVITIES	15,366,567 3,890,270
22021009	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	3,890,270 3,695,757
22021032	CAPITAL EXPENDITURE	3,287,568,418
2301	FIXED ASSETS PURCHASED	2,004,120,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,004,120,500
230101	PURCHASE OF MOTOR VEHICLES	26,400,000
23010107	PURCHASE OF TRUCKS	147,098,000
23010108	PURCHASE OF BUSES	40,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,320,000
23010113	PURCHASE OF COMPUTERS	7,500,000
25010115		

23010114	PURCHASE OF COMPUTER PRINTERS		900,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,100,000
23010117	PURCHASE OF SHREDDING MACHINES		300,000
23010118	PURCHASE OF SCANNERS		180,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		71,745,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		16,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		18,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		128,077,500
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,520,000,000
2302	CONSTRUCTION / PROVISION		576,530,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		576,530,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		511,530,000
23020112 2303	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		65,000,000
	REHABILITATION / REPAIRS		706,917,918
230301 23030120	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		706,917,918 706,917,918
23030120	TOTAL PERSONNEL		37,778,896
	TOTAL OVERHEAD		4,646,294,850
	TOTAL CARITAL		4,684,073,746
	TOTAL CAPITAL TOTAL ALLOCATION		3,287,568,418
0157004001			7,971,642,164
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
PAF01005539	TOYOTA HILUX - 4 UNITS	NEW	26,400,000
PAF02005542	TOWBERLESS TOW TRACTOR FOR AIRCRAFT TOWING	NEW	58,740,000
PAF02005544	HARLAN TOW TUG FOR AIRCRAFT EQUIPMENT TOWING	NEW	27,590,000
PAF02005548	HANGAR SWEEPER	NEW	31,870,000
PAF02005550	LUGGAGE CONVEYOR BELT TRUCK	NEW	28,898,000
PAF03005552	TOYOTA COASTER BUS (3 UNITS)	NEW	40,500,000
PAF04005554	OFFICE FURNITURES	NEW	15,000,000
PAF04005557	OFFICE ELECTRICAL SYSTEMS	NEW	4,320,000
PAF05005562	HP COMPAQ (2.8 GHZ), 5GB RAM, 500GB) - 30 UNITS	NEW	7,500,000
PAF06005566	HP LASER JET 2055D PRINTES - 20 UNITS	NEW	900,000
PAF07005569	SHARP OFFICE AR 5320E COPIER MACHINE	NEW	5,100,000
PAF08005571	PAPER CUT SHREDDING MACHINE - 20 UNITS	NEW	300,000
PAF09005575	HP 2730 SCANNERS - 6 UNITS	NEW	180,000
PAF10005579	AIRCONDITIONERS FOR PAF BARRACKS - LG 2HP (797 UNITS)	NEW	71,745,000
PAF11005582	LABORATORY AND MINOR SURGERY EQUIPMENT	NEW	3,000,000
PAF12005588	SPORTING EQUIPMENT FOR GAMES	NEW	16,000,000
PAF13005594	CCTV AND SURVEILANCE EQUIPMENT	NEW	18,000,000
PAF14005600	HEAVY DUTY CROCODILE JACKS	NEW	300,000
PAF14005604	AIRCRAFT TOOLS AND EQUIPMENT	NEW	11,480,000
PAF14005608	BATTERY WORKSHOP EQUIPMENT	NEW	5,050,000
PAF14005612	ALUMINUM LADDER	NEW	285,000
PAF14005617	COMPLETE TOOL BOX FOR GENERAL WORKS AND VEHICLES	NEW	360,000
PAF14005621	SAFETY BOOTS	NEW	52,500
PAF14005626	FOLDABLE LADDER	NEW	50,000
PAF14005629	VEHICLE MAINTENANCE EQUIPMENT	NEW	4,500,000
PAF14005635	TYRE BAY TOOLS AND EQUIPMENT	NEW	106,000,000
PAF15005637	PURCAHSE OF AIRCRAFT - INITIAL DEPOSIT	NEW	1,520,000,000
PAF16005640	COMPLETION OF HANGAR PROJECT	NEW	405,500,000
PAF16005643	CONSTRUCTION OF OXYGEN AND NITROGEN PLANT COMPLEX		106,030,000
PAF17005645	CONSTRUCTION OF SPORTING COMPLEX	NEW	65,000,000
PAF18005647	REHABILITATION/RENOVATION/REPAIRS PAF BARRACKS	NEW	675,917,918
PAF18005648	RREHABILITATION OF DISUSED COMPLEX	NEW	31,000,000
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