Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0232	FEDERAL MINISTRY OF	53,846,744,188	1,859,430,269	55,706,174,457	6,221,948,219	61,928,122,676
			53,846,744,188	1,859,430,269	55,706,174,457	6,221,948,219	61,928,122,676

SUMMARY BY FUNDS

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	53,846,744,188
2	022	MAIN ENVELOP - OVERHEAD	1,859,430,269
3	031	CAPITAL DEVELOPMENT FUND MAIN	6,221,948,219
			61,928,122,676

FEDERAL MINISTRY OF PETROLEUM RESOURCES

2014 FGN BUDGET PROPOSAL

NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1 0232001001		577,822,148	496,222,887	1,074,045,035	3,046,710,317	4,120,755,352
	(PETROLEUM RESOURCES) DEPARTMENT OF					
2 0232002001	PETROLELIM RESOLIRCES	31,386,405,317	852,026,743	32,238,432,060	2,274,756,000	34,513,188,060
3 0232003001	PETROLEUM TRAINING	11,442,075,618	159,644,595	11,601,720,213	466,241,880	12,067,962,093
4 0232007001	NIGERIA CONTENT DEVELOPMENT AND	2,848,921,233	178,535,771	3,027,457,004	210,569,530	3,238,026,534
5 0232008008	PETROLEUM PRODUCTS PRICING REGULATORY	6,300,208,466	52,909,423	6,353,117,889	68,570,492	6,421,688,381
6 0232009001	NIGERIA NUCLEAR	1,291,311,407	120,090,849	1,411,402,256	155,100,000	1,566,502,256
		53,846,744,188	1,859,430,269	55,706,174,457	6,221,948,219	61,928,122,676
0232001001	MINSITRY OF ENERG	Y (PETROLEUM RESO	URCES) HQTRS			
CODE	LINE ITEM					AMOUNT
2	EXPENDITURE					4,120,755,352
21	PERSONNEL COST					577,822,148
2101	SALARY					513,619,687
210101	SALARIES AND WAGES					513,619,687
21010101	SALARY					513,619,687
2102	ALLOWANCES AND SOCIAL	CONTRIBUTION				64,202,461
210202	SOCIAL CONTRIBUTIONS					64,202,461
21020201	NHIS					25,680,984
21020202	CONTRIBUTORY PENSION					38,521,477
22	OTHER RECURRENT COSTS					496,222,887
2202	OVERHEAD COST					496,222,887
220201	TRAVEL& TRANSPORT - GEI	NERAL				184,834,372
22020101	LOCAL TRAVEL & TRANSPOR	T: TRAINING				56,795,078
22020102	LOCAL TRAVEL & TRANSPOR	RT: OTHERS				49,504,834
22020103	INTERNATIONAL TRAVEL & T	FRANSPORT: TRAINING				45,535,480
22020104	INTERNATIONAL TRAVEL & T	FRANSPORT: OTHERS				32,998,979
220202	UTILITIES - GENERAL					7,699,590
22020202	TELEPHONE CHARGES					7,699,590
220203	MATERIALS & SUPPLIES - G	ENERAL				46,627,958
22020301	OFFICE STATIONERIES / COM	IPUTER CONSUMABLES				33,720,829
22020302	BOOKS					1,824,577
22020303	NEWSPAPERS					1,559,640
22020304	MAGAZINES & PERIODICALS					1,451,921
22020305	PRINTING OF NON SECURITY	Y DOCUMENTS				4,295,414
22020306	PRINTING OF SECURITY DOC	CUMENTS				3,775,578
220204	MAINTENANCE SERVICES -	GENERAL				14,501,616
22020401	MAINTENANCE OF MOTOR	VEHICLE / TRANSPORT EQUIP	MENT			6,300,999
22020402	MAINTENANCE OF OFFICE F	URNITURE				776,434
22020403	MAINTENANCE OF OFFICE B	UILDING / RESIDENTIAL QTR	5			1,699,761
22020404	MAINTENANCE OF OFFICE /	IT EQUIPMENTS				3,375,995
22020406	OTHER MAINTENANCE SERV	/ICES				2,348,426

220205			70,839,905 57,080,027
22020501 22020502	LOCAL TRAINING INTERNATIONAL TRAINING		13,759,878
22020302 220206	OTHER SERVICES - GENERAL		11,081,471
22020601	SECURITY SERVICES		10,689,218
22020606	CLEANING & FUMIGATION SERVICES		392,254
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,488,137
22020701	FINANCIAL CONSULTING		671,356
22020702	INFORMATION TECHNOLOGY CONSULTING		2,375,418
22020703	LEGAL SERVICES		3,022,436
22020708	BUDGET PREPARATION		9,418,927
220208	FUEL & LUBRICANTS - GENERAL		12,475,457
22020801	MOTOR VEHICLE FUEL COST		12,475,457
220210	MISCELLANEOUS		132,674,380
22021001	REFRESHMENT & MEALS		29,717,632
22021002	HONORARIUM & SITTING ALLOWANCE		3,661,454
22021003	PUBLICITY & ADVERTISEMENTS		3,864,252
22021006	POSTAGES & COURIER SERVICES		1,717,277
22021007	WELFARE PACKAGES		65,793,854
22021009	SPORTING ACTIVITIES		17,011,784
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,908,128
23			3,046,710,317
2301	FIXED ASSETS PURCHASED		188,115,112
230101 23010112	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS		188,115,112 188,115,112
23010112	CONSTRUCTION / PROVISION		88,300,000
2302	CONSTRUCTION / PROVISION		88,300,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		88,300,000
2304	PRESERVATION OF THE ENVIRONMENT		2,378,033,970
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,378,033,970
23040105	WATER POLLUTION PREVENTION & CONTROL		2,378,033,970
2305	OTHER CAPITAL PROJECTS		392,261,235
230501	ACQUISITION OF NON TANGIBLE ASSETS		392,261,235
23050102	COMPUTER SOFTWARE ACQUISITION		281,688,630
23050103	MONITORING AND EVALUATION		110,572,605
	TOTAL PERSONNEL		577,822,148
	TOTAL OVERHEAD		496,222,887
	TOTAL RECURRENT		1,074,045,035
	TOTAL CAPITAL		3,046,710,317
	TOTAL ALLOCATION		4,120,755,352
0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
MPR01003954	RENOVATION AND FURNISHING OF STAFF OFFICES AT NNPC TOWER	ONGOING	46,200,000
MPR01003960	EDITING EQUIPMENT FOR TELEVISION MEDIA CHATS, PRINTING OF HOUSE JOURNALS/PROCUREMENT OF PHOTOGRAPHIC EQUIPMENT AND SPONSORE PROGRAMMES	NEW	141,915,112
MPR02003965	SURVEY ON OIL AND GAS PRODUCTION AND UTILIZATION IN NIGERIA	ONGOING	48,100,000
MPR02003970			10 200 000
WIF N02003370	DOWN STREAM DEREGULATION PROGRAMME	NEW	40,200,000
	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES	NEW ONGOING	40,200,000
MPR03004006			
MPR03004006 MPR03004007	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES ON OIL AND CAE DEVELOPMENT AND UTILIZATION FACCILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF	ONGOING	600,000,000
MPR03004006 MPR03004007 MPR03004008	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES ON OIL AND CAS DEVELOPMENT AND UTILIZATION FACCILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS	ONGOING ONGOING	600,000,000 192,148,450
MPR03004006 MPR03004007 MPR03004008 MPR03004017	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES ON OIL AND CAS DEVELOPMENT AND UTILITATION FACCLITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURNEER DELTA	ONGOING ONGOING ONGOING	600,000,000 192,148,450 118,334,080
MPR03004006 MPR03004007 MPR03004008 MPR03004017 MPR03004023	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES AND EQUIPMENT FOR CAPACITY DEVELPOMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURANCED DELTA CLEAN UP OF OIL & GAS SEDIMENTS SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT	ONGOING ONGOING ONGOING ONGOING	600,000,000 192,148,450 118,334,080 150,000,000
MPR03004006 MPR03004007 MPR03004008 MPR03004017 MPR03004023 MPR03004026	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES ON OIL AND CAE DEVELOPMENT AND UTILITATION FACCILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURNICOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURNICOLOGISTS/ UP SCALING OF ENVIRONMENTAL RESTORATION PROGRAMME	ONGOING ONGOING ONGOING ONGOING ONGOING	600,000,000 192,148,450 118,334,080 150,000,000 162,678,100
MPR03004006 MPR03004007 MPR03004008 MPR03004017 MPR03004023 MPR03004026 MPR03004020	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES AND EQUIPMENT FOR CAPACITY DEVELOOMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURANCE DOLTA CLEAN UP OF OIL & GAS SEDIMENTS SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT	ONGOING ONGOING ONGOING ONGOING ONGOING	600,000,000 192,148,450 118,334,080 150,000,000 162,678,100 33,000,000
MPR03004006 MPR03004007 MPR03004008 MPR03004017 MPR03004023 MPR03004026 MPR03004030 MPR03004034	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURANCE DETA CLEAN UP OF OIL & GAS SEDIMENTS SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT AND DATABACC LIQUEFIED PETROLEUM GAS (LPG) POLICY FRAMEWORK DEVELOPMENT	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING	600,000,000 192,148,450 118,334,080 150,000,000 162,678,100 33,000,000 259,829,340
MPR03004006 MPR03004007 MPR03004008 MPR03004017 MPR03004023 MPR03004026 MPR03004030 MPR03004034 MPR03004034	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURANCES DETA CLEAN UP OF OIL & GAS SEDIMENTS SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT AND DATABACE LIQUEFIED PETROLEUM GAS (LPG) POLICY FRAMEWORK DEVELOPMENT INVESTMENT IN THE DOWN STREAM SECTOR PROGRAMME (CRUDE OIL REFINING PROJECTS) HYDROCARBON POLLUTION RESTORATION PROJECT DOCUMENT MANAGEMENT & STOCK INVENTORY SYSTEM AND ACCOUNTS LEDGER SYSTEM	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING NEW	600,000,000 192,148,450 118,334,080 150,000,000 162,678,100 33,000,000 259,829,340 62,044,000
MPR03004006 MPR03004007 MPR03004008 MPR03004017 MPR03004023 MPR03004026 MPR03004030 MPR03004034 MPR03004034 MPR03004046 MPR03004031	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURNET DETTA CLEAN UP OF OIL & GAS SEDIMENTS SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT AND DATABACE LIQUEFIED PETROLEUM GAS (LPG) POLICY FRAMEWORK DEVELOPMENT INVESTMENT IN THE DOWN STREAM SECTOR PROGRAMME (CRUDE OIL REFINING PROJECTS) HYDROCARBON POLLUTION RESTORATION PROJECT DOCUMENT MANAGEMENT & STOCK INVENTORY SYSTEM AND ACCOUNTS LEDGER SYSTEM ACTUALIZING AND IMPLEMENTING E-GOVT FOR PROCESSES AND PROCEDURES IN THE	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING NEW NEW	600,000,000 192,148,450 118,334,080 150,000,000 162,678,100 33,000,000 259,829,340 62,044,000 800,000,000
MPR03004006 MPR03004007 MPR03004008 MPR03004017 MPR03004023 MPR03004026 MPR03004030 MPR03004034 MPR03004031 MPR04004058	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES AND EQUIPMENT FOR CAPACITY DEVELPOMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURNED DETA CLEAN UP OF OIL & GAS SEDIMENTS SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT AND DATABACC LIQUEFIED PETROLEUM GAS (LPG) POLICY FRAMEWORK DEVELOPMENT INVESTMENT IN THE DOWN STREAM SECTOR PROGRAMME (CRUDE OIL REFINING PROJECTS) HYDROCARBON POLLUTION RESTORATION PROJECT DOCUMENT MANAGEMENT & STOCK INVENTORY SYSTEM AND ACCOUNTS LEDGER SYSTEM ACTUALIZING AND IMPLEMENTING E-GOVT FOR PROCESSES AND PROCEDURES IN THE DESTABLISHMENT OF E-DESIGN CENTER AND OPTIMIZATION OF EXISTING OIL & GAS	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING NEW NEW ONGOING	600,000,000 192,148,450 118,334,080 150,000,000 162,678,100 33,000,000 259,829,340 62,044,000 800,000,000 33,000,000
MPR03004006 MPR03004007 MPR03004008 MPR03004017 MPR03004023 MPR03004026 MPR03004030 MPR03004034 MPR030040351 MPR04004058 MPR04004058	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES ON OIL AND CAE DEVELOPMENT AND INTERVIEWED ON FACCILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURNED DETA CLEAN UP OF OIL & GAS SEDIMENTS SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT INVESTMENT IN THE DOWN STREAM SECTOR PROGRAMME (CRUDE OIL REFINING PROJECTS) HYDROCARBON POLLUTION RESTORATION PROJECT DOCUMENT MANAGEMENT & STOCK INVENTORY SYSTEM AND ACCOUNTS LEDGER SYSTEM ACTUALIZING AND IMPLEMENTING E-GOVT FOR PROCESSES AND PROCEDURES IN THE NET AND COMPANY OF PETROLEUM STATISTICS COLLABORATION, AUDITING AND	ONGOING ONGOING ONGOING ONGOING ONGOING NEW NEW ONGOING ONGOING ONGOING	600,000,000 192,148,450 118,334,080 150,000,000 162,678,100 33,000,000 259,829,340 62,044,000 800,000,000 33,000,000 54,476,980
MPR03004006 MPR03004007 MPR03004007 MPR03004017 MPR03004023 MPR03004026 MPR03004026 MPR03004030 MPR03004034 MPR03004034 MPR04004051 MPR04004058 MPR04004058 MPR04004082 MPR04004088 MPR04004088	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES ON OIL AND CAR DEVELOPMENT AND UTILIZATION FACCILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURMORD DELTA CLEAN UP OF OIL & GAS SEDIMENTS SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT INVESTMENT IN THE DOWN STREAM SECTOR PROGRAMME (CRUDE OIL REFINING PROJECTS) HYDROCARBON POLLUTION RESTORATION PROJECT DOCUMENT MANAGEMENT & STOCK INVENTORY SYSTEM AND ACCOUNTS LEDGER SYSTEM FOR THE MANAGEMENT & STOCK INVENTORY SYSTEM AND ACCOUNTS LEDGER SYSTEM FOR THE MANAGEMENT & STOCK INVENTORY SYSTEM AND PROCEDURES IN THE DECOMPLY AND GEOLOGY FOR PROCESSES AND PROCEDURES IN THE DECOMPLY AND CARDEN DOL GOVER FOR THE ADDOL FOR PROJECTION OF EXISTING OIL & GAS	ONGOING ONGOING ONGOING ONGOING ONGOING NEW NEW ONGOING ONGOING ONGOING	600,000,000 192,148,450 118,334,080 150,000,000 162,678,100 33,000,000 259,829,340 62,044,000 800,000,000 33,000,000 54,476,980 136,288,080
MPR03004006 MPR03004007 MPR03004017 MPR03004023 MPR03004026 MPR03004030 MPR03004034 MPR03004034 MPR04004051 MPR04004058 MPR04004082 MPR04004088	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTRNATIONAL BODIES FACILITIES AND EQUIPMENT FOR CAPACITY DEVELOOMENT OF PETROLEUM AND CHEMICAL ENGINEERS AND GEOLOGISTS/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATESOF TURNEED DETA CLEAN UP OF OIL & GAS SEDIMENTS SURVEILLANCE AND MONITORING OF ENVIRONMENTAL RESTORATION PROGRAMME ECONOMIC INVESTIGATION CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT AND DATABASE LIQUEFIED PETROLEUM GAS (LPG) POLICY FRAMEWORK DEVELOPMENT INVESTMENT IN THE DOWN STREAM SECTOR PROGRAMME (CRUDE OIL REFINING PROJECTS) HYDROCARBON POLLUTION RESTORATION PROJECT DOCUMENT MANAGEMENT & STOCK INVENTORY SYSTEM AND ACCOUNTS LEDGER SYSTEM ACTUALIZING AND IMPLEMENTING E-GOVT FOR PROCESSES AND PROCEDURES IN THE DESTABLISHMENT OF E-DESIGN CENTER AND OPTIMIZATION OF EXISTING OIL & GAS IMPLEMENTATION OF PETROLEUM SATISTICS COLLABORATION, AUDITING AND OFFENTIONAL DATABASE	ONGOING ONGOING ONGOING ONGOING ONGOING ONGOING NEW NEW ONGOING ONGOING ONGOING ONGOING	600,000,000 192,148,450 118,334,080 150,000,000 162,678,100 33,000,000 259,829,340 62,044,000 800,000,000 33,000,000 54,476,980 136,288,080 57,923,570

	EXPENDITURE		34,513,188,060
	PERSONNEL COST		31,386,405,317
01	SALARY		10,931,703,366
0101	SALARIES AND WAGES		10,931,703,366
.010101	SALARY		10,931,703,366
.02	ALLOWANCES AND SOCIAL CONTRIBUTION		20,454,701,951
0201	ALLOWANCES		19,088,239,030
020101	NON REGULAR ALLOWANCES		19,088,239,030
0202	SOCIAL CONTRIBUTIONS		1,366,462,921
020201	NHIS		546,585,168
020202	CONTRIBUTORY PENSION		819,877,752
	OTHER RECURRENT COSTS		852,026,743
12	OVERHEAD COST		852,026,743
201	TRAVEL& TRANSPORT - GENERAL		361,144,207
20101	LOCAL TRAVEL & TRANSPORT: TRAINING		71,599,130
20102	LOCAL TRAVEL & TRANSPORT: OTHERS		289,545,078
202			72,391,988
20201 20202	ELECTRICITY CHARGES TELEPHONE CHARGES		42,225,259
20202 20203	IELEPHONE CHARGES		18,647,543 8,878,359
20203	INTERNET ACCESS CHARGES WATER RATES		8,878,359
20205	SEWERAGE CHARGES		1,677,829
20200 203	MATERIALS & SUPPLIES - GENERAL		31,464,320
20301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,238,972
20302	BOOKS		7,197,819
20304	MAGAZINES & PERIODICALS		2,361,65
20305	PRINTING OF NON SECURITY DOCUMENTS		546,810
20306	PRINTING OF SECURITY DOCUMENTS		3,680,028
20308	FIELD & CAMPING MATERIALS SUPPLIES		913,002
20309	UNIFORMS & OTHER CLOTHING		526,035
204	MAINTENANCE SERVICES - GENERAL		64,811,084
20401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,602,22
20402	MAINTENANCE OF OFFICE FURNITURE		1,843,842
20403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,778,40
20404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,752,28
20405	MAINTENANCE OF PLANTS/GENERATORS		6,834,32
205	TRAINING - GENERAL		47,875,89
20501	LOCAL TRAINING		47,875,890
206	OTHER SERVICES - GENERAL		174,212,39
20601	SECURITY SERVICES		86,514,960
20603	OFFICE RENT		14,202,944
20606	CLEANING & FUMIGATION SERVICES		73,494,49
208	FUEL & LUBRICANTS - GENERAL		89,374,040
20801	MOTOR VEHICLE FUEL COST		8,068,193
20803			81,305,85
2 10 21003			10,752,80
21003 21006	PUBLICITY & ADVERTISEMENTS POSTAGES & COURIER SERVICES		9,039,56
21000	CAPITAL EXPENDITURE		2,274,756,00
2	CONSTRUCTION / PROVISION		2,274,756,000
201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,109,756,000
20101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,300,000,00
20118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		809,756,000
;	OTHER CAPITAL PROJECTS		165,000,00
601	ACQUISITION OF NON TANGIBLE ASSETS		165,000,000
0102	COMPUTER SOFTWARE ACQUISITION		65,000,000
0103	MONITORING AND EVALUATION		100,000,000
	TOTAL PERSONNEL		31,386,405,317
	TOTAL OVERHEAD		852,026,74
	TOTAL RECURRENT		32,238,432,06
	TOTAL CAPITAL		2,274,756,00
	TOTAL ALLOCATION		34,513,188,06
2002001	DEPARTMENT OF PETROLEUM RESOURCES		
E	PROJECT NAME	ТҮРЕ	AMOUNT

55564662765		0100110	4 000 000 000
DPR01003795 DPR01003798	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS DPR HQTRS, ABUJA CONSTRUCTION OF NATIONAL LABORATORY IN OWERRI	ONGOING ONGOING	1,000,000,000 300,000,000
DPR02003801	ESTABLISHMENT OF NATIONAL PRODUCTION MONITORING SYSTEM (NPMS)	ONGOING	105,000,000
DPR02003804	IMPLEMENTATION OF TRUCKING POLICY	ONGOING	120,000,000
DPR02003814	REAL TIME GAS PIPELINE SYSTEM SURVEILLANCE	ONGOING	110,000,000
DPR02003820	PILOT PROJECT ON NOVEL OIL AND GAS EXPLORATION TECHNOLOGY	ONGOING	100,000,000
DPR02003824	GAS NETWORK CODE DESIGN AND IMPLEMENTATION	ONGOING	200,000,000
DPR02003828	PROVISION IT INFRASTRUCTURE IN DPR OFFICES	ONGOING	174,756,000
DPR03003833	UPGRADE OF DPR PAYROLL AND HR SYSTEM	ONGOING	65,000,000
DPR04003837	MONITORING AND EVALUATION OF PROJECTS	ONGOING	100,000,000
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,067,962,093
21	PERSONNEL COST		11,442,075,618
2101	SALARY		4,069,691,391
210101	SALARIES AND WAGES		4,069,691,391
21010101	SALARY		4,069,691,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,372,384,227
210201	ALLOWANCES		6,863,672,803
21020101	NON REGULAR ALLOWANCES		6,863,672,803
210202	SOCIAL CONTRIBUTIONS		508,711,424
21020201	NHIS		203,484,570
21020202	CONTRIBUTORY PENSION		305,226,854
22	OTHER RECURRENT COSTS		159,644,595
2202	OVERHEAD COST		159,644,595
220201	TRAVEL& TRANSPORT - GENERAL		20,044,039
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,967,790
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,709,596
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		749,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,616,920
220202			40,647,857
22020201 22020202	ELECTRICITY CHARGES TELEPHONE CHARGES		33,813,955 421,923
22020202	VATER RATES		421,923
22020205	SEWERAGE CHARGES		4,394,619
220203	MATERIALS & SUPPLIES - GENERAL		21,979,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,034,513
22020302	BOOKS		2,060,466
22020303	NEWSPAPERS		1,659,438
22020304	MAGAZINES & PERIODICALS		276,874
22020305	PRINTING OF NON SECURITY DOCUMENTS		465,457
22020306	PRINTING OF SECURITY DOCUMENTS		1,956,701
22020307	DRUGS & MEDICAL SUPPLIES		1,203,162
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,322,499
220204	MAINTENANCE SERVICES - GENERAL		20,763,604
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,789,984
22020402	MAINTENANCE OF OFFICE FURNITURE		1,434,074
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,283,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,788,973
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,571,164
22020406	OTHER MAINTENANCE SERVICES		896,141
220205	TRAINING - GENERAL		2,349,341
22020501	LOCAL TRAINING		1,135,089
22020502			1,214,252
220206			17,910,702
22020601			17,370,362
22020606			540,340 5 561 414
220207			5,561,414
22020701			2,238,256 585,516
22020702 22020703	INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES		2,737,642
22020703 220208	EGAL SERVICES		2,737,042 9,197,131
22020801	MOTOR VEHICLE FUEL COST		1,766,920
22020803	PLANT / GENERATOR FUEL COST		7,430,211

220209 22020902	FINANCIAL CHARGES - GENERAL INSURANCE PREMIUM		6,467,679
22020902 220210			6,467,679 14,723,716
22021001	REFRESHMENT & MEALS		1,949,657
22021002	HONORARIUM & SITTING ALLOWANCE		6,666,444
22021003	PUBLICITY & ADVERTISEMENTS		694,884
22021004	MEDICAL EXPENSES		3,278,637
22021006	POSTAGES & COURIER SERVICES		690,114
22021009	SPORTING ACTIVITIES		1,443,979
23	CAPITAL EXPENDITURE		466,241,880
2301	FIXED ASSETS PURCHASED		116,732,371
230101	PURCHASE OF FIXED ASSETS - GENERAL		116,732,371
23010109	PURCHASE OF SEA BOATS		116,732,371
2302	CONSTRUCTION / PROVISION		349,509,509
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		349,509,509
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		349,509,509
	TOTAL PERSONNEL		11,442,075,618
			159,644,595
	TOTAL RECURRENT		11,601,720,213
	TOTAL CAPITAL TOTAL ALLOCATION		466,241,880 12,067,962,093
0232003001	PETROLEUM TRAINING INSTITUTE		12,007,302,030
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
		ONGOING	
PTI01003718 PTI02003723	ACQUISITION SEA-GOING DIVE SUPPORT VESSEL ACQUISITION OF WATER FRONT & CONSTUCTION OF JETTY	ONGOING	116,732,371 74,911,267
PTI02003723	CONSTRUCTION OF WATER FRONT & CONSTRUCTION OF JETT	ONGOING	34,207,069
PTI02003728	CONSTRUCTION OF CENTRE FOR COROSSION STUDIES, PETROLEUM PROCESSING AND	ONGOING	61,667,900
	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT OSUBI LAND RESEARCH CENTRE. / OSUBI-		
PTI02003753 PTI02003759		ONGOING	75,477,850
	CONSTRUCTION OF FIRE ACADEMY AT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE, DELTA	ONGOING	103,245,423
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD		
CODE			AMOUNT
	EXPENDITURE		
2			3,238,026,534
21	PERSONNEL COST		2,848,921,233
21 2101	PERSONNEL COST SALARY		2,848,921,233 1,024,489,862
21 2101 210101	PERSONNEL COST SALARY SALARIES AND WAGES		2,848,921,233 1,024,489,862 1,024,489,862
21 2101 210101 21010101	PERSONNEL COST SALARY SALARIES AND WAGES SALARY		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862
21 2101 210101 21010101 2102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371
21 2101 210101 21010101	PERSONNEL COST SALARY SALARIES AND WAGES SALARY		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862
21 2101 210101 21010101 2102 210201	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139
21 2101 210101 21010101 2102 210201 21020101	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139
21 2101 210101 21010101 2102 21020101 210202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139
21 2101 210101 2102 210201 21020101 21020201	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493
21 2101 210101 2102 2102 2102010 2102020 21020201 21020202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740
21 2101 210101 2102 210201 21020101 21020201 21020202 22	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771
21 2101 210101 2102 210201 21020201 21020201 21020202 22 2202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771
21 2101 210101 2102 210201 21020101 21020201 21020202 22 2202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 30,686,906
21 2101 210101 210201 2102010 2102020 2102020 2102020 22 2202 220201 22020101 22020102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792
21 2101 210101 210201 2102010 2102020 2102020 22 2202 220201 22020101 22020102 22020103 22020103	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234
21 2101 210101 2102 2102 2102010 21020201 21020201 22 2202 2202 22020101 22020101 22020103 22020104 22020104	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: OTHERSUTILITIES - GENERAL		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234
21 2101 210101 210201 2102010 21020201 21020201 2202010 2202010 22020102 22020103 22020104 22020104	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: OTHERSUTILITES - GENERALELECTRICITY CHARGES		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965
21 2101 210101 210201 2102010 21020201 21020201 2202010 2202010 22020102 22020103 22020104 22020201	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: OTHERSUTILTES - GENERALELECTRICITY CHARGESTELEPHONE CHARGES		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253
21 2101 210101 210201 2102010 2102020 2102020 220202 2202010 2202010 22020103 22020104 22020201 22020201	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGLICETRICITY CHARGESTELEPHONE CHARGESINTERNET ACCESS CHARGES		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305
21 2101 210101 210201 2102010 2102020 2102020 21020202 2202010 2202010 22020103 22020104 22020104 22020201 22020201 22020201 22020203 22020203	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: THENSITLETES - GENERALELECTRICITY CHARGESTELEPHONE CHARGESINTERNET ACCESS CHARGESSATELLITE BROADCASTING ACCESS CHARGES		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 11,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491
21 2101 210101 210201 2102010 2102020 2102020 21020202 2202010 2202010 22020102 22020104 22020104 22020201 22020201 22020201 22020202	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORTINTERNATIONAL TRAVEL & TRANSPORT<		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366
21 2101 210101 210201 2102010 2102020 2102020 2202010 2202010 2202010 2202010 2202010 2202010 2202010 2202010 2202020 2202020 2202020 2202020 2202020 2202020 2202020 2202020 2202020 2202020 2202020 2202020 2202020 2202020 2202020	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORTINTERNATIONAL TRAVEL & TRANSPOR		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 1,696,370,139 1,28,061,233 76,836,740 1,78,535,771 1,78,535,771 3,0,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366
21 2101 210101 210201 2102010 2102020 21020202 2202010 2202010 22020102 22020103 22020104 22020104 22020201 22020201 22020201 22020202	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORTINTERNATIONAL TRAVEL & TRANSPORT<		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366
21 2101 210101 210201 2102010 2102020 2102020 22 220201 2202010 2202010 2202010 2202010 2202010 2202010 2202010 2202010 2202020 22020 2000 200 2000	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSSATELLITE BROADCASTING ACCESS CHARGESWATER RATESSEWERAGE CHARGESKWATER RATESSEWERAGE CHARGESMATERIALS & SUPPLIES - GENERAL		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 178,535,771 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,168,439
21 2101 210101 210201 2102010 2102020 2102020 22 220201 2202010 2202010 2202010 2202010 2202010 2202010 2202010 2202010 2202020 22020 200 22020 20	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT OTHERSINTERNATIONAL TRAVEL & TRANSPORT OTHERSINTERNATIONAL TRAVEL & TRANSPORT OTHERSINTERNATIONAL TRAVEL & TRANSPORT		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 30,696,300 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,188,439 3,190,983
21 21010 2101010 2102010 2102010 2102020 2102020 22 2202010 22020101 22020102 22020103 22020104 22020203 22020203 22020203 22020204 22020204 22020205 22020206 22020206	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORTINTERNATIONAL TRAVEL & TRANSPORTINTERNATIONAL TRAVEL & TRANSPORTINTERNATIONAL TRAVEL & TRANSPORT <td< td=""><td></td><td>2,848,821,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 1,691,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,188,439 3,190,983</td></td<>		2,848,821,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 178,535,771 1,691,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,188,439 3,190,983
21 21010 210101 210201 2102010 2102020 2102020 2102020 2202010 22020101 22020102 22020103 22020103 22020104 22020203 22020203 22020204 22020203 22020205 22020205 22020205 22020301 22020301 22020301	PERSONNEL COSTSALARYSALARIES AND WAGESSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSVATIER RATESSATELLITE BROADCASTING ACCESS CHARGESINTERNATESSEWERAGE CHARGESMATERIALS & SUPPLIES - GENERALOFFICE STATIONERIES / COMPUTER CONSUMABLESNEWSPAPERSMAGAZINES & PERIODICALS		2,848,821,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 178,535,771 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 14,891,253 5,318,305 1,595,491 106,366 425,464 11,168,439 3,190,983 3,190,983
21 21010 210101 210201 2102010 2102020 2102020 2202010 2202010 22020101 22020103 22020103 22020104 22020203 22020203 22020203 22020203 22020203 22020203 22020203 22020301 22020301 22020301 22020301 22020301	PERSONNEL COSTSALARYSALARYSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESOUN REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSSTELEPHONE CHARGESSATELLITE BROADCASTING ACCESS CHARGESWATER RATESSEWERAGE CHARGESMATERIALS & SUPPLIES - GENERALOFFICE STATIONERIES / COMPUTER CONSUMABLESNEWSPAPERSMAGAZINES & PERIODICALSPRINTING OF NON SECURITY DOCUMENTS		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 128,061,233 51,224,493 76,836,740 178,535,771 178,535,771 178,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,168,439 3,190,983 3,190,983 2,127,322
21 2101 210101 210201 2102010 2102020 2102020 2102020 2202010 2202010 2202010 22020103 22020104 22020104 22020203 22020203 22020203 22020203 22020203 22020203 22020301 22020301 22020304 22020305	PERSONNEL COSTSALARYSALARYSALARYALLOWANCES AND SOCIAL CONTRIBUTIONALLOWANCESOND REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHISCONTRIBUTORY PENSIONOTHER RECURRENT COSTSOVERHEAD COSTTRAVEL& TRANSPORT - GENERALLOCAL TRAVEL & TRANSPORT: TRAININGLOCAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: TRAININGINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSINTERNATIONAL TRAVEL & TRANSPORT: OTHERSSUBLET COLESS CHARGESSATELLITE BROADCASTING ACCESS CHARGESWATER RATESSEWERAGE CHARGESMATERIALS & SUPPLIES - GENERALOFFICE STATIONERIES / COMPUTER CONSUMABLESNEWSPAPERSMAGAZINES & PERIODICALSPRINTING OF NON SECURITY DOCUMENTSDRUGS & MEDICAL SUPPLIES		2,848,921,233 1,024,489,862 1,024,489,862 1,024,489,862 1,824,431,371 1,696,370,139 1,869,370,139 1,866,370,139 1,866,370 1,78,535,771 1,78,535,771 30,686,906 1,063,661 21,273,218 1,437,792 6,912,234 28,718,844 6,381,965 14,891,253 5,318,305 1,595,491 106,366 425,464 11,188,439 3,190,983 3,190,983 3,190,983 2,127,322

22020402			
22020403			2,127,3 12,763,9
	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		
22020404	MAINTENANCE OF DIANTE (CENERATORS		3,190,9
22020405 22020406	MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES		3,190,9 1,595,4
22020406 220205	TRAINING - GENERAL		1,063,6
220205	LOCAL TRAINING		1,063,6
22020301 220206	OTHER SERVICES - GENERAL		28,718,8
220200	SECURITY SERVICES		26,591,5
22020001	CLEANING & FUMIGATION SERVICES		20,331,3
22020000 220208	FUEL & LUBRICANTS - GENERAL		20,209,5
22020801	MOTOR VEHICLE FUEL COST		5,318,3
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,254,6
22020803	PLANT / GENERATOR FUEL COST		10,636,6
220209	FINANCIAL CHARGES - GENERAL		11,700,2
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,063,6
22020902	INSURANCE PREMIUM		10,636,6
220210	MISCELLANEOUS		19,145,6
22021001	REFRESHMENT & MEALS		2,659,7
22021002	HONORARIUM & SITTING ALLOWANCE		6,381,9
22021003	PUBLICITY & ADVERTISEMENTS		3,190,9
22021004	MEDICAL EXPENSES		1,595,4
22021006	POSTAGES & COURIER SERVICES		2,127,3
22021007	WELFARE PACKAGES		1,063,
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,127,5
23	CAPITAL EXPENDITURE		210,569,
2301	FIXED ASSETS PURCHASED		94,919,
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,919,
23010119	PURCHASE OF POWER GENERATING SET		94,919,
2305	OTHER CAPITAL PROJECTS		115,650,
30501	ACQUISITION OF NON TANGIBLE ASSETS		115,650,
23050102	COMPUTER SOFTWARE ACQUISITION		115,650,
	TOTAL PERSONNEL		2,848,921,
	TOTAL OVERHEAD		178,535,
	TOTAL RECURRENT		3,027,457,
	TOTAL CAPITAL		210,569,
	TOTAL ALLOCATION		3,238,026,
232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD		
	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD PROJECT NAME	ТҮРЕ	AMOU
CODE	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL	TYPE ONGOING	
CODE NCDMB01003966	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL		33,500,
CODE NCDMB01003966 NCDMB01003973	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL NO LINUTE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL	ONGOING	33,500, 26,419,
CODE NCDMB01003966 NCDMB01003973 NCDMB01003977	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTS OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTS OFFICIES	ONGOING ONGOING	33,500, 26,419, 35,000,
CODE NCDMB01003966 NCDMB01003973 NCDMB01003977 NCDMB02003981	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND UNITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND UNITE OFFICE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND UNITE OFFICE	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000,
CODE ACDMB01003966 ACDMB01003973 ACDMB01003977 ACDMB02003981 D232008008	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND INNER OFFICIER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND UNITE OFFICIER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND UNITE OFFICIER NIGERIAN JOINT QUALIFICATION SCHEME	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650,
CODE CDMB01003966 ACDMB01003973 ACDMB01003977 ACDMB02003981 D232008008 CODE	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIES POWER GENERATING SETS, INSTALLATION SHE POWER GENERATING SETS, INSTALLATION SCHEME PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650, AMOL
CODE CDMB01003966 ACDMB01003973 ACDMB01003977 ACDMB02003981 D232008008 CODE	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND UNITS OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND UNITS OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND UNITS OFFICIES NIGERIAN JOINT QUALIFICATION SCHEME PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650, AMOL 6,421,688,
CODE ACDMB01003966 ACDMB01003973 ACDMB01003977 ACDMB02003981 D232008008 CODE C C C C C C C C C C C C C	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMPT OFFICIE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMPT OFFICIE POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMPT OFFICIE POWER GENERATING SETS, INSTALLATION SCHEME PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650, AMOL 6,421,688, 6,300,208,
CODE ICDMB01003966 ICDMB01003973 ICDMB01003977 ICDMB02003981 2232008008 CODE 1 101	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND HIMTE OFFICIER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND HIMTE OFFICIER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND HIMTE OFFICIER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND HIMTE OFFICIER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND HIMTE OFFICIER POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND HIMTE OFFICIER POWER GENERATING SETS, INSTALLATION SCHEME PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST	ONGOING ONGOING ONGOING	33,500 26,419 35,000 115,650 AMOL 6,421,688 6,300,208 2,495,682
CODE ACDMB01003966 ACDMB01003973 ACDMB01003977 ACDMB02003981 D232008008 CODE C C C C C C C C C C C C C	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY	ONGOING ONGOING ONGOING	33,500 26,419 35,000 115,650 AMOL 6,421,688 6,300,208 2,495,682 2,495,682
CODE ACDMB01003966 ACDMB01003973 ACDMB01003977 ACDMB02003981 D2322008008 CODE C	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	ONGOING ONGOING ONGOING	33,500 26,419 35,000 115,650 AMOU 6,421,688 6,300,208 2,495,682 2,495,682 2,495,682
CODE ACDMB01003966 ACDMB01003973 ACDMB01003977 ACDMB02003981 2232008008 CODE 2 11 11 11 11 11 11 11 11 11	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY	ONGOING ONGOING ONGOING	33,500 26,419 35,000 115,650 AMOU 6,421,688 6,300,208 2,495,682 2,495,682 2,495,682 2,495,682 3,804,526
CODE ACDMB01003966 ACDMB01003973 ACDMB01003977 ACDMB02003981 D232008008 CODE 2 21 2101 210101 210201	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMPE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMPE OFFICIES PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	ONGOING ONGOING ONGOING	33,500 26,419 35,000 115,650 AMOL 6,421,688 6,300,208 2,495,682 2,495,682 2,495,682 3,804,526 3,492,565
CODE ACDMB01003966 ACDMB01003973 ACDMB01003977 ACDMB02003981 D232008008 CODE CO	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMITE OFFICIES NIGERIAN JOINT QUALIFICATION SCHEME PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650, AMOU 6,421,688, 6,300,208, 2,495,682, 2,495,682, 2,495,682, 3,804,526, 3,492,565, 3,492,565,
CODE NCDMB01003966 NCDMB01003973 NCDMB01003977 NCDMB02003981 0232008008 CODE 2 2101 210101 210101 21020101 21020101 210202	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWARCES AND SOCIAL CONTRIBUTION ALLOWARCES	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650, AMOU 6,421,688, 6,300,208, 2,495,682, 2,495,682, 2,495,682, 3,804,526, 3,804,526, 3,492,565, 3,492,565, 311,960,
CODE NCDMB01003966 NCDMB01003977 NCDMB02003981 0232008008 CODE 2 21 21010101 21010101 21020101 21020101 21020201	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES POTOTE GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES NIGERIAN JOINT QUALIFICATION SCHEME PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650, AMOU 6,421,688, 6,300,208, 2,495,682, 2,495,682, 2,495,682, 3,804,528, 3,492,565, 3,492,565, 311,960, 124,784,
CODE NCDMB01003966 NCDMB01003977 NCDMB02003981 0232008008 CODE 2 21 21010 21010101 21020101 21020101 21020201 21020201	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND HINTE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND HINTE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND HINTE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND HINTE OFFICIES PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650, AMOU 6,421,688, 6,300,208, 2,495,682, 2,495,682, 2,495,682, 3,804,528, 3,804,528, 3,492,565, 3,11,960, 124,784, 187,176,
CODE CODE CODMB01003973 NCDMB01003977 NCDMB02003981 D232008008 CODE 2 2 2 2 101 2 1010101 2 2 2 2 2 2 2 2 2 2 2 2 2	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	ONGOING ONGOING ONGOING	33,500 26,419 35,000 115,650 AMOU 6,421,688 6,300,208 2,495,682 2,495,682 2,495,682 3,804,526 3,492,5653,492,565 3,492,565 3,492,5653,592,595 3,492,5653,595,595 3,492,5953,595,595 3,495,5953,595,595 3,495,5953,595,595 3,495,5953,595,595 3,495,5953,595,595 3,495,5953,595,595 3,595,595,595,595,5953,595,595,595,595,595,595,595,595,595,59
CODE NCDMB01003966 NCDMB01003977 NCDMB02003981 D2322008008 CODE 2 21 21010101 21020101 21020101 21020201 21020201 21020201 21020202 22 22 22 22 22 22 22 22	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES SOCIAL CONTRIBUTIONS NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650, AMOL 6,421,688, 6,300,208, 2,495,682, 2,495,682, 2,495,682, 3,804,526, 3,492,565, 3,492,565, 3,19,600, 124,784, 187,176, 52,909, 52,909,
CODE CCDMB01003966 NCDMB01003973 NCDMB01003977 NCDMB02003981 0232008008 CODE 2 2101 21010101 210201 210201 21020201 21020201 21020201 21020201 21020201 2202021 2202021	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVER HEAD COST	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650, AMOL 6,421,688, 6,300,208, 2,495,682, 2,495,682, 3,804,528, 3,492,665, 3,19,960, 124,784, 187,176, 52,909, 52,909, 10,608,
CODE CCODE CCODE CCODE CCOMB01003973 NCDMB01003977 NCDMB02003981 02322008008 CODE 2 210101 21010101 210201 21020101 21020201 21020201 21020201 21020201 22022 2202 22020101	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LINUTE OFFICIES PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650, AMOL 6,421,688, 6,300,208, 2,495,682, 2,495,682, 3,804,528, 3,492,655, 3,1492,655, 311,960, 124,784, 187,176, 52,909, 52,909, 10,608, 3,611,
CODE CODE CODMB01003966 NCDMB01003973 NCDMB01003977 NCDMB02003981 02322008008 CODE 2 21010 210101 210201 21020101 21020201 21020201 21020201 22020101 22020101 22020101 22020101 22020102	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMPE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMPE OFFICIES PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT : TRAINING	ONGOING ONGOING ONGOING	33,500, 26,419, 35,000, 115,650, AMOL 6,421,688, 6,300,208, 2,495,682, 2,495,682, 3,804,526, 3,492,565, 3,492,565, 311,960, 124,784, 187,176, 52,909, 62,909, 10,608, 3,611, 4,276,
0232007001 CODE NCDMB01003966 NCDMB01003977 NCDMB01003977 0232008008 CODE 2 2101 21010101 2102011 2102011 21020201 21020201 21020201 21020201 22020101 22020101 22020101 22020102 22020103 2202010 22020103 2202010 22020 22020 2202010 22020 22020 22020 22020 22020 22020	PROJECT NAME POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMPE OFFICIES POWER GENERATING SETS, INSTALLATION AND CONSTRUCTION OF GEN HOUSE FOR ZONAL AND LIMPE OFFICIES NIGERIAN JOINT QUALIFICATION SCHEME PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	ONGOING ONGOING ONGOING	AMOU 33,500,0 26,419,4 35,000,0 115,650,0 AMOU 6,421,688,2 6,300,208,4 6,300,208,4 2,495,682,2 2,495,682,2 3,804,526,5 3,492,565,4 3,52,909,4 52,909,4 52,909,4 3,611,1 4,276,4 2,720,0 4,019,2 3,611,1 4,276,4 2,720,0 4,019,2 4,019,2 3,611,1 4,276,4 2,720,0 4,019,2 4,

22020202	TELEPHONE CHARGES		861,565
22020203	INTERNET ACCESS CHARGES		1,051,985
22020205	WATER RATES		932,735
220203	MATERIALS & SUPPLIES - GENERAL		7,878,836
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,658,196
22020302	BOOKS		691,380
22020303	NEWSPAPERS		586,29
22020304	MAGAZINES & PERIODICALS		1,030,68
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,061,35
22020306	PRINTING OF SECURITY DOCUMENTS		850,92
220204	MAINTENANCE SERVICES - GENERAL		5,023,42
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,088,42
22020402	MAINTENANCE OF OFFICE FURNITURE		502,78
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		994,48
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,052,01
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,385,71
220205			6,253,64
22020501 22020502	LOCAL TRAINING INTERNATIONAL TRAINING		3,614,40
22020302 220206	OTHER SERVICES - GENERAL		2,639,24 3,548,37
22020601	SECURITY SERVICES		3,548,37
22020001 220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,734,05
22020701	FINANCIAL CONSULTING		4,202,83
22020703	LEGAL SERVICES		3,531,22
220208	FUEL & LUBRICANTS - GENERAL		7,843,09
22020801	MOTOR VEHICLE FUEL COST		2,075,10
22020803	PLANT / GENERATOR FUEL COST		5,767,98
23	CAPITAL EXPENDITURE		68,570,49
2301	FIXED ASSETS PURCHASED		68,570,49
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,570,48
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		68,570,49
	TOTAL PERSONNEL		6,300,208,46
	TOTAL OVERHEAD		52,909,42
	TOTAL RECURRENT		6,353,117,88
	TOTAL CAPITAL		
			68,570,4
	TOTAL CAPITAL TOTAL ALLOCATION		
0232008008		A)	
	TOTAL ALLOCATION	A) Type	6,421,688,38
CODE	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/		6,421,688,34 AMOUN
CODE PPPRA01004001	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME	ТҮРЕ	6,421,688,34 AMOUN
CODE PPPRA01004001 0232009001	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA.	ТҮРЕ	6,421,688,34 AMOUN 68,570,49
CODE PPPRA01004001 0232009001 CODE	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM	ТҮРЕ	6,421,688,34 AMOUN 68,570,49 AMOUN
CODE PPPRA01004001 0232009001 CODE 2	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY	ТҮРЕ	6,421,688,30 AMOUN 68,570,49 AMOUN 1,586,502,22
CODE PPPRA01004001 0232009001 CODE 2 21	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST	ТҮРЕ	6,421,688,30 AMOUN 68,570,49 AMOUN 1,566,502,28 1,281,311,40
CODE PPPRA01004001 0232009001 CODE 2 21 2101	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE	ТҮРЕ	6,421,688,3 AMOUN 68,570,49 AMOUN 1,566,502,20 1,291,311,40 798,064,00
CODE PPPRA01004001 0232009001 CODE 2 21 2101 210101	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY	ТҮРЕ	6,421,688,3 AMOUN 68,570,49 AMOUN 1,566,502,21 1,291,311,40 798,064,07 798,064,07
CODE PPPRA01004001 0232009001 CODE 2 21 2101 210101	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	ТҮРЕ	6,421,688,3 AMOUN 68,570,49 AMOUN 1,566,502,21 1,291,311,40 798,064,07 798,064,07 798,064,07
CODE PPPRA01004001 0232009001 CODE 2 21 2101 210101 21010101 2102	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY	ТҮРЕ	6,421,688,3 AMOUN 68,570,4 AMOUN 1,566,502,2 1,291,311,4 798,064,0 798,064,0 798,064,0 493,247,3
CODE PPPRA01004001 0232009001 CODE 2 2 2 101 210101 210101 2102 210201	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	ТҮРЕ	6,421,688,3 AMOUN 68,570,49 AMOUN 1,566,502,22 1,291,311,44 798,064,07 798,064,07 798,064,07 198,064,07 393,247,33 393,489,32
CODE PPPPRA01004001 0232009001 CODE 2 2 2 2 101 2 1010101 2 1010101 2 1020101	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES	ТҮРЕ	6,421,688,3 AMOUN 68,570,43 AMOUN 1,566,502,21 1,291,311,44 798,064,0 798,064,0 798,064,0 393,489,33 393,489,33
CODE PPPRA01004001 0232009001 2 2 2 2 2 101 2 10101 2 1010101 2 1010101 2 1020101 2 1020101 2 10202	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES NON REGULAR ALLOWANCES	ТҮРЕ	6,421,688,3 AMOUN 68,570,49 AMOUN 1,566,502,21 1,291,311,44 798,064,07 798,064,07 798,064,07 798,064,07 393,489,33 393,489,33 399,758,07
CODE PPPRA01004001 0232009001 2 2 2 2 2 101 2 1010101 2 1010101 2 10201 2 102001 2 102002	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS	ТҮРЕ	6,421,688,3 AMOUN 68,570,4 AMOUN 1,566,502,2 1,291,311,4 798,064,0 798,064,0 798,064,0 393,489,3 393,489,3 393,489,3 399,758,0 39,903,2
CODE PPPRA01004001 0232009001 2 2 2 2 1 2 1010101 21010101 21020101 21020101 21020201 21020202	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES SOCIAL CONTRIBUTIONS NHIS	ТҮРЕ	6,421,688,3 AMOUN 68,570,4 AMOUN 1,566,502,2 1,291,311,4 798,064,0 798,064,0 798,064,0 798,064,0 393,489,3 393,489,3 393,489,3 399,758,0 39,903,20 59,854,80
CODE PPPRA01004001 0232009001 2 2 2 2 1 2 101 2 1010101 2 1010101 2 1020101 2 1020101 2 1020201 2 1020201 2 1020202 2 2	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	ТҮРЕ	6,421,688,3 AMOUN 68,570,45 AMOUN 1,566,502,21 1,291,311,40 798,064,07 798,064,07 798,064,07 798,064,07 393,489,32 393,489,32 393,489,32 393,489,32 393,489,32 399,758,07 39,903,20 59,854,80 120,090,84
CODE PPPRA01004001 0232009001 2 2 2 1 2 101 2 1010101 2 1010101 2 1020101 2 1020101 2 1020201 2 1020201 2 1020201 2 2 1020201 2 2 1020202 2 2 2	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	ТҮРЕ	6,421,688,3 AMOUN 68,570,45 AMOUN 1,566,502,21 1,291,311,40 798,064,07 798,064,07 798,064,07 798,064,07 393,489,32 393,489,32 393,489,32 393,489,32 393,489,32 393,489,32 393,489,32 10,090,40 112,113,33
CODE PPPRA01004001 0232009001 2 2 2 1 2 101 2 1010101 2 1020101 2 1020101 2 1020201 2 1020201 2 1020202 2 2 2	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	ТҮРЕ	6,421,688,3 AMOUN 68,570,43 AMOUN 1,566,502,22 1,291,311,44 798,064,07 798,064,07 798,064,07 393,489,32
CODE PPPRA01004001 0232009001 CODE 2 2 1 2 101 2 1010101 2 1020101 2 1020101 2 1020201 2 1020201 2 2 2 2 2 2 2 2 2 2 2 2 2	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND WAGES SOCIAL CONTRIBUTION ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	ТҮРЕ	6,421,688,3 AMOUN 68,570,4 AMOUN 1,566,502,2 1,291,311,4 798,064,0 798,064,0 798,064,0 393,489,3 393,903,2 59,854,86 120,090,86 112,113,36 28,825,2 19,804,07 10
CODE PPPRA01004001 0232009001 CODE 2 2 101 210101 21010101 21020101 21020101 21020201 21020201 21020202 22020102 22020101 22020101 22020102	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND WAGES SALARY ALLOWANCES SOCIAL CONTRIBUTION ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	ТҮРЕ	6,421,688,3 AMOUN 68,570,4 AMOUN 1,566,502,2 1,291,311,4 798,064,0 798,064,0 798,064,0 393,489,3 393,499,3 393,499,3 393,499,3 393,499,3 399,054,0 312,113,3 8,825,2 19,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,890,4 39,800,4
CODE CODE PPPRA01004001 0232009001 CODE 2 2 2 10 2 10 10 10 10 10 2 2 2 2 2 2 2 2 2 2 2 2 2	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES SOCIAL CONTRIBUTION ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	ТҮРЕ	6,421,688,3 AMOUN 68,570,48 AMOUN 1,566,502,28 1,291,311,44 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 198,084,08 199,903,20 59,854,80 112,113,38 28,825,27 19,890,48 8,934,79 6,468,27 6,468,27 6,468,27 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000,000 1,2
CODE PPPRA01004001 0232009001 2 2 2 2 2 101 2 1010101 2 1020101 2 1020202 2 2 1020201 2 2 2020202 2 2 2	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES SOCIAL CONTRIBUTION ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	ТҮРЕ	6,421,688,34 AMOUN 68,570,45 AMOUN 1,566,502,25 1,291,311,40 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 99,903,20 59,854,80 120,090,84 112,113,33 28,825,27 19,890,45 8,934,75 6,468,23 4,467,37
0232008008 cope 0232009001 0232009001 cope 2 210101 21020101 21020202 21020202 21020202 21020202 21020202	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPR/ PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES	ТҮРЕ	6,421,688,32 AMOUN 68,570,49 AMOUN 1,566,502,25 1,291,311,40 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 798,064,07 198,045,02 199,758,01 39,903,20 59,854,80 120,090,84 112,113,39 28,825,21 19,890,45 8,934,753 6,468,23 4,467,37 106,36
CODE PPPRA01004001 0232009001 CODE 2 21 2101 210201 210201 21020202 22 220201 22020101 22020101 22020101 22020101 22020101 22020102 22020102 22020202 22020102 22020202	TOTAL ALLOCATION PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA PROJECT NAME PARTITIONING AND FURNISHING OF PPPRA HEADQUARTERS ABUJA. NIGERIA NUCLEAR REGULATORY AUTHORITY LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES	ТҮРЕ	68,570,48 6,421,688,38 AMOUN 68,570,49 AMOUN 1,566,502,25 1,291,311,40 798,064,07 798,064,07 798,064,07 798,064,07 393,048,9,32 393,489,32 393,493,493,493,493,493,493,493,493,493,

22020303	NEWSPAPERS		406,318
22020304	MAGAZINES & PERIODICALS		721,014
220204	MAINTENANCE SERVICES - GENERAL		19,677,727
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,572,948
22020406	OTHER MAINTENANCE SERVICES		6,381,965
220205	TRAINING - GENERAL		11,593,904
22020501	LOCAL TRAINING		11,593,904
220206	OTHER SERVICES - GENERAL		638,197
22020606	CLEANING & FUMIGATION SERVICES		638,197
220208	FUEL & LUBRICANTS - GENERAL		13,827,592
22020801	MOTOR VEHICLE FUEL COST		2,340,054
22020803	PLANT / GENERATOR FUEL COST		11,487,538
220210	MISCELLANEOUS		21,337,038
22021001	REFRESHMENT & MEALS		5,318,305
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322
22021003	PUBLICITY & ADVERTISEMENTS		1,914,590
22021006	POSTAGES & COURIER SERVICES		531,830
22021007	WELFARE PACKAGES		5,594,856
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		5,850,135
2204	GRANTS AND CONTRIBUTIONS		7,977,457
220401	LOCAL GRANTS AND CONTRIBUTIONS		7,977,457
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		5,318,305
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		2,659,152
23	CAPITAL EXPENDITURE		155,100,000
2301	FIXED ASSETS PURCHASED		40,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,100,000
23010113	PURCHASE OF COMPUTERS		40,100,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		95,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,000,000
23050101	RESEARCH AND DEVELOPMENT		95,000,000
	TOTAL PERSONNEL		1,291,311,407
	TOTAL OVERHEAD		120,090,849
	TOTAL RECURRENT		1,411,402,256
	TOTAL CAPITAL		155,100,000
	TOTAL ALLOCATION		1,566,502,256
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NNRA01005709	PROCUREMENT OF COMPUTERS AND ACESSORIES	ONGOING	10,000,000
NNRA01005710	UPGRADE OF ICT IN ZONAL OFFICES	ONGOING	15,100,000
NNRA01005714	PROCUREMENT OF ACCOUNTING SOFTWARE	ONGOING	15,000,000
NNRA02005717	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	20,000,000
NNRA03005720	SURVEY OF DEPLETED URANIUM	ONGOING	58,000,000
NNRA03005723	PURCHASE OF SCIENTIFIC EQUIPMENT	ONGOING	37,000,000
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SUMMARY BY FUNDS

FEDERAL MINISTRY OF PETROLEUM RESOURCES

2014 FGN BUDGET PROPOSAL

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