# Federal Government of Nigeria

#### **SUMMARY BY MDAs**

### 2014 FGN BUDGET PROPOSAL

N	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
	0229	FEDERAL MINISTRY OF	7,417,430,665	749,975,595	8,167,406,260	29,334,108,913	37,501,515,172
			7,417,430,665	749,975,595	8.167.406.260	29.334.108.913	37.501.515.172

# SUMMARY BY FUNDS

### 2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	7,417,430,665
2	022	MAIN ENVELOP - OVERHEAD	749,975,595
3	031	CAPITAL DEVELOPMENT FUND MAIN	29,334,108,913
			37,501,515,172

# FEDERAL MINISTRY OF TRANSPORT

### 2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0229001001	FEDERAL MINISTRY OF	677,860,590	297,131,388	974,991,979	14,714,099,888	15,689,091,867
2	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	605,762,772	123,128,718	728,891,490	2,097,538,343	2,826,429,833
3	0229003001	NIGERIAN RAILWAY	4,415,930,215	142,952,198	4,558,882,413	4,265,994,630	8,824,877,043
4	0229004001	NATIONAL INLAND	695,541,038	31,730,565	727,271,603	7,247,753,589	7,975,025,192
5	0229005001	WATERWAYS ALITHORITY MARITIME ACADEMY, ORON	757,850,582	106,032,725	863,883,307	988,941,506	1,852,824,813
6	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT	264,485,468	49,000,000	313,485,468	19,780,957	333,266,425
			7,417,430,665	749,975,595	8,167,406,260	29,334,108,913	37,501,515,172

#### 0229001001 FEDERAL MINISTRY OF TRANSPORT - HQTRS

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	15,689,091,867
21	PERSONNEL COST	677,860,590
2101	SALARY	603,837,391
210101	SALARIES AND WAGES	603,837,391
21010101	SALARY	603,837,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,023,199
210202	SOCIAL CONTRIBUTIONS	74,023,199
21020201	NHIS	29,609,280
21020202	CONTRIBUTORY PENSION	44,413,919
22	OTHER RECURRENT COSTS	297,131,388
2202	OVERHEAD COST	297,131,388
220201	TRAVEL& TRANSPORT - GENERAL	159,022,639
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,344,147
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,402,263
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,903,885
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	43,372,344
220202	UTILITIES - GENERAL	42,507,788
22020201	ELECTRICITY CHARGES	21,512,117
22020202	TELEPHONE CHARGES	10,239,612
22020205	WATER RATES	5,378,029
22020206	SEWERAGE CHARGES	5,378,029
220203	MATERIALS & SUPPLIES - GENERAL	21,096,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	488,912
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,607,210
220204	MAINTENANCE SERVICES - GENERAL	52,780,294
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,134,088
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,512,117
22020406	OTHER MAINTENANCE SERVICES	16,134,088
220210	MISCELLANEOUS	21,724,546
22021001	REFRESHMENT & MEALS	6,119,807
22021002	HONORARIUM & SITTING ALLOWANCE	6,119,807
22021006	POSTAGES & COURIER SERVICES	9,484,932

23	CAPITAL EXPENDITURE		14,714,099,888
2301	FIXED ASSETS PURCHASED		2,147,349,176
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,147,349,176
23010113	PURCHASE OF COMPUTERS		2,090,250,835
23010115	PURCHASE OF PHOTOCOPYING MACHINES		9,126,670
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,988,669
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		12,983,003
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		10,400,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,400,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		10,400,000,000
2305	OTHER CAPITAL PROJECTS		2,166,750,712
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,166,750,712
23050101	RESEARCH AND DEVELOPMENT		1,852,124,917
23050103	MONITORING AND EVALUATION		118,505,971
23050104	ANNIVASARIES/CELEBRATIONS		196,119,824
	TOTAL PERSONNEL		677,860,590
	TOTAL OVERHEAD		297,131,388
	TOTAL RECURRENT		974,991,979
	TOTAL CAPITAL		14,714,099,888
	TOTAL ALLOCATION		15,689,091,867
0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
FMT1001040	COMPUTER ACESSORIES AND MAITENACE	NEW	21,135,717
FMT1001040		NEW	2,000,000,000
	SIGNALLING AND COMMUNICATION EQUIPMENTS (AJAOKUTA - WARRI RAIL LINE)	NEW	18,252,034
FMT1001115	COMPUTERRIZATION OF ACCOUNTING AND BUDGETING SYSTEMS  PURCHASE OF COMPUTERS/COMPUTERIZATION OF OF LIBRARY INCLUDING PURCHASE OF		
FMT1001117	COMMEDCIAND OFFICE EDOCMISCODS FOR REDUCET DIVITION	NEW	40,682,127
FMT1001119	COMPUTERRIZATION OF REGISTRIES AND TRAINING OF OFFICERS	NEW	10,180,957
FMT2001125	PURCHASE OF OFFICE EQUIPMENT PHOTOCOPYING MACHINE AND FAN	NEW	9,126,670
FMT3001127	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	4,988,669
FMT4001128	PURCHASE OF SPORTS EQUIPMENTS	NEW	4,994,334
FMT4001129	SPORT DEVELOPMENT AND CAPACITY BUILDING  UPGRADING CONFERENCE ROOE TO ENABLE COMMUNICATION/VEDEO CONFERENCE AND	NEW	7,988,669
FMT5001131	TELEPRESENCEUPGRADING OF CONFERENCE ROOM TO ENABLE COMMUNICATION/ VIDEO	NEW	30,000,000
FMT6001133	CONSTRUCTION AND COMPLETION OF ABUJA (IDU) - KADUNA RAIL LINE	NEW	3,000,000,000
FMT6001134	CONSTRUCTION AND COMPLETION OF LAGOS - IBADAN RAIL LINE	NEW	1,000,000,000
FMT6001136	COMPLETION AND REHABILITATION OF AJAOKUTA - WARRI RAIL LINE	NEW	6,400,000,000
FMT7001138	NATIONAL TRANSPORT SURVEY AND PROJECTION	NEW	10,664,818
FMT7001139	NATIONAL COUNCIL OF ON TRANSPORT - STRATEGY PLANNING AND IMPLEMENTATION	NEW	42,490,360
FMT7001141	FEASIBILITY STUDISE/CONSULTANCY FOR KANO-DAYI-KATSIA-JIBIYA	NEW	113,450,000
FMT7001142	FEASIBILITY STUDIES/CONSULTANCY FOR ILLELA-SOKOTO-JEGA-YAURI-MAKERA-MINNA WITH	NEW	105,000,000
FMT7001143	FEASIBILITY STUDIES/CONSULTANCY FOR ABA-EKOT-EKPENEF-IBIONO-ITU-(SPUR UYO)	NEW	105,000,000
FMT7001144	FEASIBILITY SYUDIES/CONSULTANCY FOR STANDARD GUAGE LINE PH-ABA-UMAAHIA-ENUGU-	NEW	300,000,000
FMT7001212	FEASIBILIYT STUDIES/CONSULTANCY FOR STANDARD GUAGE LINE IKOM-OBUDU-OGOJA-	NEW	200,000,000
FMT7001215	FEASIBILTY STUDIES/CONSULTANCY FOR STANDARD GUAGE LINE KANO-NGURU-GASHUA-	NEW	150,000,000
FMT7001218	SEME BOADER LAGOS	NEW	331,300,851
FMT7001221	ILLELA BOADER LAGOS	NEW	331,300,851
FMT7001227	SERVICOM	NEW	14,835,954
FMT7001231	ESTERBILISHEMENT OF PUBLIC PRIVET PARTNERSHIP UNIT	NEW	20,000,000
FMT7001233	ANTY CORRUPTION AND TRANSPARENCY UNIT	NEW	3,545,239
FMT7001235	USED OF NATIONAL ROAD TRANSPORT AND TRANPORT SCHEME ROAD TRANSPORT	NEW	17,290,835
FMT7001237	NATIONAL FACILITATION COMMITEE UNDER ECOWAS	NEW	51,472,597
FMT7001239	BIOMETRIC AND ACCESS CONTROL	NEW	30,682,933
FMT7001241	CAPACITY BUILDING FOR IMPLEMENTATION OF FOI ACT	NEW	20,000,000
FMT7001246	ECOWAS FREIGHT OFFICES	NEW	5,090,478
FMT8001250	BUDGET MONITORY AND EVALUATION	NEW	51,000,000
FMT8001253	CAPITAL BUDGET IMMPLEMENTATION AND EVALUATION	NEW	67,505,971
FMT9001255	DOMISTIFICATION AND RATIFICATION OF IMOCONVETIONS	NEW	5,090,478
FMT9001257	MINISTRIAL PRESS BRIEFING AND LIFE COVERAGES	NEW	140,683,608
FMT9001265	STAKEHOLDERS WORKSHOP ON URBAND AND TRANSPORT POLICY	NEW	50,345,738
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		. ,
222002001			

AMOUNT

2,826,429,833

CODE

LINE ITEM

EXPENDITURE

21	PERSONNEL COST	605,762,772
2101	SALARY	539,686,211
210101	SALARIES AND WAGES	539,686,211
21010101	SALARY	539,686,211
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66,076,561
210202	SOCIAL CONTRIBUTIONS	66,076,561
21020201	NHIS	26,430,624
21020202	CONTRIBUTORY PENSION	39,645,937
22	OTHER RECURRENT COSTS	123,128,718
2202	OVERHEAD COST	123,128,718
220201	TRAVEL& TRANSPORT - GENERAL	40,851,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,493,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,751,615
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,769,148
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,837,508
220202	UTILITIES - GENERAL	4,023,000
22020201	ELECTRICITY CHARGES	2,182,898
22020202	TELEPHONE CHARGES	295,931
22020203	INTERNET ACCESS CHARGES	264,269
22020205 <b>220203</b>	WATER RATES  MATERIALS & SUPPLIES - GENERAL	1,279,901 <b>9,098,861</b>
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,513,848
22020301	BOOKS	1,371,522
22020302	NEWSPAPERS	226,947
22020304	MAGAZINES & PERIODICALS	299,083
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,299,313
22020306	PRINTING OF SECURITY DOCUMENTS	429,808
22020307	DRUGS & MEDICAL SUPPLIES	230,028
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,978,488
22020309	UNIFORMS & OTHER CLOTHING	230,028
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,519,796
220204	MAINTENANCE SERVICES - GENERAL	8,862,548
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,705,841
22020402	MAINTENANCE OF OFFICE FURNITURE	1,358,683
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,581,308
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,595,819
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,233,254
22020406	OTHER MAINTENANCE SERVICES	387,643
220205	TRAINING - GENERAL	4,162,195
22020501	LOCAL TRAINING	2,504,662
22020502	INTERNATIONAL TRAINING	1,657,533
220206	OTHER SERVICES - GENERAL	13,385,149
22020601	SECURITY SERVICES	2,150,141
22020603	OFFICE RENT	9,360,901
22020604	RESIDENTIAL RENT	230,028
22020606	CLEANING & FUMIGATION SERVICES	1,644,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,261,501
22020701	FINANCIAL CONSULTING	2,012,124
22020702	INFORMATION TECHNOLOGY CONSULTING	506,062
22020703	LEGAL SERVICES	743,315
220208	FUEL & LUBRICANTS - GENERAL	34,280,291
22020801 22020803	MOTOR VEHICLE FUEL COST	2,384,012 31,896,279
22020803	PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL	2,765,514
220209		465,232
22020901	BANK CHARGES (OTHER THAN INTEREST)  INSURANCE PREMIUM	2,300,282
22020902	MISCELLANEOUS	2,300,262
220210	PUBLICITY & ADVERTISEMENTS	920,113
22021003	MEDICAL EXPENSES	1,380,169
22021004	POSTAGES & COURIER SERVICES	92,011
22021007	WELFARE PACKAGES	46,006
23	CAPITAL EXPENDITURE	2,097,538,343
2301	FIXED ASSETS PURCHASED	582,812,983
230101	PURCHASE OF FIXED ASSETS - GENERAL	582,812,983
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	502,800,195

1981-050   1981-050				
### 1987年	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,981,960
2008日				
2000日   COUNTITUTION / FRONTING OF REIDED FAST - SCHEMAN				
20000010   CONSTRUCTION / PROVISION OF PROFESTION   18.00.000.000   18.000.000.000   18.000.000.000   18.000.000.000   18.000.000   18.000.000.000   18.000.000.000   18.000.000   18.000.0				•
20020050   CORSTRUCTION   PROVISION ON WITTER FORDITS				
2023日				
2002000				
2000 00	2303	REHABILITATION / REPAIRS		190,370,849
1805         CHICLE CHILLE PROJECTS         400-000-000           2805011         RSSAGCA AND DEVELOPMENT         600-000-000           2805014         RSSAGCA AND DEVELOPMENT         600-000-000           2805014         ROUN PROBREM AND EXCUSATION         600-000-000           2805016         TOTAL PURSONNE         600-000-000-000           7010A LECURISM         1010A RECURSION         1010A RECURSION           7010A RECURSION         1010A RECURSION         1010A RECURSION           7010A RECURSION         1010A RECURSION         1010A RECURSION           7010A RECURSION         1010A RECURSION         1010A RECURSION           7010A RECURSION STATUS CONTRIBUTION OF TERRO STATUS CON	230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		190,370,849
1980         ACQUISTOMO OR MUSHAGAMENT OF MUNTY         150.05.05.05.05.05.05.05.05.05.05.05.05.0	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		190,370,849
2005日10日	2305	OTHER CAPITAL PROJECTS		649,293,701
2980(3)         MONTORING AND EVALUATION         150.4 KERLOWNEL         150.4 KE	230501	ACQUISITION OF NON TANGIBLE ASSETS		649,293,701
MISSION   MIS	23050101	RESEARCH AND DEVELOPMENT		596,325,439
TOTAL CUMBER   TOT	23050103	MONITORING AND EVALUATION		52,968,262
TOTAL CAPTA		TOTAL PERSONNEL		• •
PATRICAPITAL CAPITAL CAPITA CAPITAL CAPITA CAPITAL CAPITA CAPITA CAPITAL CAPITAL CAPITA CAPITA CAPITA CAPIT				
02290020000000000000000000000000000000				
CO29002001         MIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY         TYPE         AMOUNT           NITT20021892         MONITORING AND EVALUATION         NEW         3,200,716,726           NITT20021892         EQUIPPING TRANSPORT TECHNOLOGY CENTRE         NEW         322,177,627           NITT20021893         EQUIPPING TRANSPORT TECHNOLOGY CENTRE         NEW         20,000,000,000,000,000,000,000,000,000,				
CODE         PROJECT NAME         TYPE         AMOUNT           NITTIO012872         MONITORING AND EVALUATION         NEW         \$2.286.226           NITTIO012872         EQUIPPING TRANSPORT TECHNOLOGY CENTRE         NEW         \$2.012.627.67           NITTIO012873         EQUIPPING OF INTT OUTRE/CH LEARNING CENTRES PH AND LAGOS         NEW         \$3.018.26           NITTIO012875         PURCHASE OF SEQUIRITY COUPMENT         NEW         \$4.078.46           NITTIO012870         PURCHASE OF SEQUIRITY COUPMENT         NEW         \$4.078.46           NITTIO01290         PURCHASE OF SEQUIRITY COUPMENT         NEW         \$4.078.06           NITTIO01290         PURCHASE OF SEQUIRITY COUPMENT         NEW         \$4.072.00           NITTIO01290         PURCHASE OF SEQUIRITY COUPMENT         NEW         \$4.052.00           NITTIO01290         PURCHASE OF SEQUIRITY COUPMENT         NEW         \$4.058.00           NITTIO01290         PURCHASE OF SEQUIRITY COUPMENT         NEW         \$4.058.00           NITTIO01291         PURCHASE OF SEQUIRITY COUPMENT         NEW         \$4.058.00           NITTIO01291         CONSTRUCTION / PROVISION OF ELECTRETY         NEW         \$4.058.00           NITTIO01291         SEQUIRITY COUPMENT         NEW         \$4.058.00				2,826,429,833
NITTIO001892         MONITORING AND EVALUATION         NEW         \$2,988,282           NITTIO02287         COUPPING OF INTO OUTSECH LEARNING CENTRES PH AND LAGOS         NEW         302,172,76           NITTIO02289         PURCHASE OF LIBRARY BOOKS & EQUIPMENT         NEW         2,981,880           NITTIO020300         PURCHASE OF SYRTING COMMINE COURMENT         NEW         4,987,843,893           NITTIO020300         PURCHASE OF SYRTING COMMINET         NEW         4,987,843,893           NITTIO020300         PURCHASE OF SYRTING COMMINET         NEW         4,982,833           NITTIO020300         PARTICIPANT HOSTE, PHASE BUILDINGS         NEW         1,000,000           NITTIO020300         PARTICIPANT HOSTE, PHASE BUILDINGS         NEW         1,000,000           NITTIO020300         TRANSPORT TECHNOLOY FERRING CENTRECTION THE SERVICE CONSTRUCTION FRANCE CONSTRUCTION FRA	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
NITIO01287         EQUIPPING TRANSPORT TECHNOLOGY CENTRE         NEW         302,012,017,018           NITIO01288         CUUPPING OF NITI OUTREGAL ILEARING CENTRES PH AND LAGOS         NEW         0,002,826,778,455           NITIO01290         PURICHAS CO ILEARING EORIS EQUIPMENT         NEW         0,657,455           NITIO01300         PURICHASE OF SCRIBIT EQUIPMENT         NEW         0,603,000           NITIO01301         PURICHASE OF SCRIBIT EQUIPMENT         NEW         0,603,000           NITIO01303         PURICHASE OF SCRIBIT ECHASE BUILDINGS         NEW         0,603,000           NITIO01303         PURICHASE OF SCRIBIT ECHASE BUILDINGS         NEW         10,002,000           NITIO01304         TRANSPORT TECHNOLOGY CENTRE CONSTRUCTION PHASE II         NEW         10,002,000           NITIT001383         CONSTRUCTION PROVISION OF LECTRICITO'Y         NEW         10,002,000           NITIT001383         CONSTRUCTION PROVISION OF LECTRICITO'Y         NEW         10,002,000           NITIT001387         CHARLETATION', REPAIRS OR SESDEMITA BUILDING         NEW         10,002,000           NITIT001387         HUMAN CAPITAL DEVILOPMENT         NEW         10,002,000           NITIT001387         AUTY CORRUPTION AND TRANSPARENCY UNIT         NEW         10,002,000           NITIT001387         AUTY	CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NITIO01289         COUPPINO OF NITI OUTREACH LEARNING CENTRES PH AND LAGOS         NEW         200,802,807           NITITO01295         PUBLICHASE OF JEBRARY BOOKS & RQUIJMENT         REW         4,5478,438           NITITO01300         PUBLICHASE OF SECURITY EQUIPMENT         REW         4,6478,438           NITITO01300         PARTICIPARY HOSTE, PHASE BUILDINGS         REW         1,000,000           NITITO01303         PARTICIPARY HOSTE, PHASE BUILDINGS         REW         3,068,693,799           NITITO01313         CHALLOR PORTO, CONTRUCTURE LEARNING CENTERS(P)A, LAGOS AND ABUJA)         REW         3,068,693,799           NITITO01345         CONSTRUCTION PROVISION OF ELECTRICITY         REW         4,062,000,000           NITITO01355         CONSTRUCTION PROVISION OF ELECTRICITY         REW         4,043,692,200           NITITO01356         CONSTRUCTION PROVISION OF ELECTRICITY         REW         4,043,692,200           NITITO01357         CONSTRUCTION PROVISION OF ELECTRICITY         REW         4,026,000,000           NITITO01357         CONSTRUCTION PREPAIS OF ESIDOPITAL BUILDING         REW         4,026,000,000           NITITO01357         CONSTRUCTION PREPAIS OF ESIDOPITAL BUILDING         REW         4,000,000,000           NITITO01357         CONSTRUCTION PROVISION         REW         4,000,000,000 <tr< td=""><td>NITT10001892</td><td>MONITORING AND EVALUATION</td><td>NEW</td><td>52,968,262</td></tr<>	NITT10001892	MONITORING AND EVALUATION	NEW	52,968,262
NTT2001295         PURCHASE OF IBBRARY BOOKS & EQUIPMENT         NEW         2,678-138-10           NTT3001300         PURCHASE OF SPORTING / GAMING EQUIPMENT         NEW         2,678-138-10           NTT3001300         PURCHASE OF SPORTING / GAMING EQUIPMENT         NEW         1,900-000-00           NTT5001310         DEVELOPMENTS OF NITT OUTRECH LEARNING CENTERS[P/H, LAGOS AND ABUJA)         NEW         1,900-000-00           NTT5001313         DEVELOPMENTS OF NITT OUTRECH LEARNING CENTERS[P/H, LAGOS AND ABUJA)         NEW         1,900-000-00           NTT5001340         CONSTRUCTION / PROVISION OF ELECTRICITY         NEW         1,900-000-00           NTT5001355         CONSTRUCTION / PROVISION OF WATER FACILITIES         NEW         1,900-000-00           NTT5001364         CUISTANDING DEBTSIRETENTIONS AND CERTIFICATE)         NEW         1,900-000-00           NTT5001376         MEHABILITATION FERDING TERES AND CERTIFICATE)         NEW         1,900-000-00           NTT5001376         MUSTANDING DEBTSIRETENTIONS AND CERTIFICATE)         NEW         1,900-000-00           NTT5001376         MUSTANDING DEBTSIRETENTIONS AND CERTIFICATE)         NEW         1,900-000-00           NTT5001376         PUSTANDING DEBTSIRETENTIONS AND CERTIFICATE)         NEW         1,900-000-00           NTT5001376         PUSTANDING DEBTSIRETENTIONS         NEW	NITT1001287	EQUIPPING TRANSPORT TECHNOLOGY CENTRE		
NTTG003000         PURCHASE OF SORTING J GAMING EQUIPMENT         NEW         44,945,239           NTTG0030305         PURCHASE OF SECURITY CQUIPMENT         NEW         44,945,239           NTTS001307         PARTICIPANT HOSTEL PHASE BUILDINGS         NEW         100,000,000           NTTS001310         DEVELOPMENTS OF INTT OUTREACH LEARNING CENTERS(P/H, LAGOS AND ABUIA)         NEW         100,100,000           NTTS001310         CONSTRUCTION J PROVISION OF ELECTRICITY         NEW         100,100,000           NTTT5001380         CONSTRUCTION J PROVISION OF ELECTRICITY         NEW         44,999,228           NTTT50013850         CONSTRUCTION J PROVISION OF ELECTRICITY         NEW         49,000,000           NTTT50013860         REHABILITATION J REPAIRS OF RESIDENTIAL BUILDING         NEW         20,000,000           NTTT50013871         HUMAN CAPITAL DEVELOPMENT         NEW         20,000,000           NTTT50013872         SUSTAINABLE RESEARCH         NEW         20,000,000           NTTT50013873         SUSTAINABLE RESEARCH         NEW         20,000,000           NTTT50013874         SUSTAINABLE RESEARCH         NEW         20,000,000           NTT50013875         SUSTAINABLE RESEARCH         NEW         20,000,000           NTT50013876         SUSTAINABLE RESEARCH         NEW				
NTT0001300000000000000000000000000000000				
INTEGOLISOR         PARTICIPANT HOSTEL PHASE BULIDINGS         NEW         120,000,000           NITSS001331         DEVICE/PMENTS OF NITT OUTREACH LEARNING CENTERS (P)H, LAGOS AND ABUIA)         NEW         308,680,379           NITTS001340         TRANSPORT TECHNOLOGY CENTER CONSTRUCTION PHASE II         NEW         100,000,000           NITTS001385         CONSTRUCTION / PROVISION OF ELECTRICTY         NEW         42,922.28           NITTS001386         REHABILITATION / REPAIRS OF RESIDENTIAL BULIDING         NEW         42,922.28           NITTS0013867         BEHABILITATION / REPAIRS OF RESIDENTIAL BULIDING         NEW         20,000,000           NITTS001387         HUNAR CAPITAL DEVELOPMENT         NEW         20,000,000           NITTS0013870         SUSTAINBLE RESEARCH         NEW         20,000,000           NITTS0013871         SUSTAINBLE RESEARCH         NEW         50,000,000           NITTS0013872         ANY CORRUPTION AND TRANSPARRENCY UNIT         NEW         50,000,000           NITTS0013873         SERVICON         SERVICON         NEW         50,000,000           NITTS0013872         SERVICON         SERVICON         ALIAN         1,000,000           222000301         HINETER         SERVICON         SERVICON         SERVICON         SERVICON         SERVICON         <				
INITS001313         DEVELOPMENTS OF NITT OUTREACH LEARNING CENTERS(P/N, LAGOS AND ABUJA)         NEW         105.020.00           INITS001840         TRASSPORT TECHNOLOGY CENTREC CONSTRUCTION PHASE II         NEW         105.000.00           INITT001855         CONSTRUCTION / PROVISION OF WATER FACILITIES         NEW         42.200.20           INITT001855         CONSTRUCTION / PROVISION OF WATER FACILITIES         NEW         42.200.20           INITT001865         CHABILITATION / REPAIRS OF RESIDENTIAL BUILDING         NEW         40.200.20           INITT001867         MUMAN CAPITAL DEVELOPMENT         NEW         40.200.00           INITT001867         MUMAN CAPITAL DEVELOPMENT         NEW         40.000.00           INITT001867         MUMAN CAPITAL DEVELOPMENT         NEW         40.000.00           INITT001867         MUMAN CAPITAL DEVELOPMENT         NEW         40.000.00           INITT001867         EASBILITY STUDIES, CONSULTANY AND DESIGN OF NEW OFFICE BLOCKS FOR 2 NEWLY         NEW         40.000.00           INITT001876         FEASBILITY STUDIES, CONSULTANY AND DESIGN OF NEW OFFICE BLOCKS FOR 2 NEWLY         NEW         50.000.00           INITT001877         PEASBILITY STUDIES, CONSULTANY AND DESIGN OF NEW OFFICE BLOCKS FOR 2 NEWLY         NEW         50.000.00           INITT001878         PEASBILITY STUDIES, CONSULTANY AND DESIGN OF NEW				
NITS001840         TRANSPORT TECHNOLOGY CENTRE CONSTRUCTION PHASE II         NEW         100,102,703           NITS001866         CONSTRUCTION / PROVISION OF ELECTRICITY         NEW         105,000,000           NITT7001850         CONSTRUCTION / PROVISION OF WATER FACILITIES         NEW         42,222,222           NITT8001850         REMBILITATION / REPAIRS OR RESIDENTIAL BUILDING         NEW         102,000,000           NITT8001854         DISTANDING DESTS/RETENTIONS AND CERTIFICATE)         NEW         200,000,000           NITT8001876         HUMAN CAPITAL DEVELOPMENT         NEW         200,000,000           NITT8001876         INSURANCE OF PROPERTIES         NEW         200,000,000           NITT8001876         AUSTRUMACE OF PROPERTIES         NEW         60,000,000           NITT8001876         AUSTRUMACE OF PROPERTIES         NEW         60,000,000           NITT8001876         PROSIDENT         NEW         60,000,000           NITT8001876         PROSIDENT         NEW         60,000,000           NITT8001876         PROSIDER         NEW         100,000           DEVENDED         SERVICE         CONSULTATION AND TRANSPARCEY UNIT         NEW         100,000           DEVENDED         SERVICE         SERVICE         100,000           DEVENDED<				
NITEO01846         CONSTRUCTION / PROVISION OF ELECTRICITY         NEW         105,000,000           NITT7001855         CONSTRUCTION / PROVISION OF WATER RACIUITIES         NEW         44,298,228           NITT8001860         REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING         NEW         10,200,200           NITT8001867         HUMAN CAPITAL DEVELOPMENT         NEW         20,000,000           NITT9001871         INSURANCE OF PROPERTIES         NEW         20,000,000           NITT9001873         SUSTAINBRE RESEARCH         NEW         60,000,000           NITT9001876         FEASIBILITY STUDIES, CONSULTANCY AND DESIGN OF NEW OFFICE BLOCKS FOR 2 NEWLY         NEW         60,000,000           NITT9001878         ANTY CORTINION AND TRANSPARENCY UNIT         NEW         15,000,000           NITT9001878         ANTY CORTINION AND TRANSPARENCY UNIT         NEW         15,000,000           NITT9001878         ANTY CORTINION AND TRANSPARENCY UNIT         NEW         15,000,000           VOZ2900301         PIGERIAN RALLWAY CORPORATION         NEW         15,000,000           VERY         PERSONNEL COST         ALARY         44,15,800,215           2101         SALARY         391,2684,635         201,200,200           210201         SALARY         391,2684,635         201,200,200				
NITT001855         CONSTRUCTION / PROVISION OF WATER FACILITIES         NEW         44.289.228           NITT8001860         RHABBILITATION / REPAIRS OF RESIDENTIAL BUILDING         NEW         88.278.758           NITT8001864         OUTSTANDING DEBTS(RETENTIONS AND CERTIFICATE)         NEW         20.000.000           NITT9001871         HUMAN CAPITAL DEVELOPMENT         NEW         29.000.000           NITT9001873         HUSUAR CAPITAL DEVELOPMENT         NEW         60.000.000           NITT9001874         SUSTAINABLE RESEARCH         NEW         60.000.000           NITT9001875         FEASIBILITY TOURS, CONSULTANCY AND DESIGN OF NEW OFFICE BLOCKS FOR 2 NEWLY         NEW         50.302.439           NITT9001876         ANTY CORRUPTION AND ARRASPARENCY UNIT         NEW         50.000.000           NITT9001878         SERVICO         NEW         50.000.000           NITT9001879         PERSONNEL COST         SERVICO         SERVICO         39.12.646.65           21021				
NITB001860         REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING         NEW         10.2,082,080           NITB001867         HUMAN CAPITAL DEVELOPMENT         NEW         20,000,000           NITB001867         HUMAN CAPITAL DEVELOPMENT         NEW         20,000,000           NITB001874         INSURANCE OF PROPERTIES         NEW         60,000,000           NITB001874         SUSTAINABLE RESEARCH         NEW         60,000,000           NITB001876         FASSBILITY STUDIES, CONSULTANCY AND DESIGN OF NEW OFFICE BLOCKS FOR 2 NEW!         NEW         50,325,438           NITB001878         ANY CORRUPTION AND TRANSPARENCY UNIT         NEW         15,000,000           NITB001878         SERVICOM         NEW         15,000,000           NITB001879         SERVICOM         NEW         15,000,000           120201001         SLARAY         15,000,000         15,000,000				
NITB3001864         OUTSTANDING DEBTS/RETENTIONS AND CERTIFICATE)         NEW         102,000,000           NITB3001867         HUMAN CAPITAL DEVELOPMENT         NEW         200,000,000           NITB3001871         INSURANCE OF PROPERTIES         NEW         200,000,000           NITB3001874         SUSTAINBLE RESEARCH         NEW         60,000,000           NITB3001876         FEASIBILITY STUDIES, CONSULTANCY AND DESIGN OF NEW OFFICE BLOCKS FOR 2 NEWLY         NEW         15,000,000           NITB3001878         ANTY CORRUPTION AND TRANSPARENCY UNIT         NEW         15,000,000           NITB3001878         ANTY CORRUPTION AND TRANSPARENCY UNIT         NEW         15,000,000           NITB3001878         ANTY CORRUPTION AND TRANSPARENCY UNIT         NEW         15,000,000           NUESTANDING         NEW LOCK         TEMPLOY         TEMPLOY           NUTB3001878         NAILWAY CORRUPTION AND TRANSPARENCY UNIT         NEW         15,000,000           NUTB3001879         NEW LOCK         ALMAN         AMOUNT           21         EPERSONNEL COST         ALMAN         ALMAN         ALMAN         312,2864,835         201,200         312,2864,835         201,200         312,2864,835         201,200         312,2864,835         201,200         312,2864,835         201,200         312,				
NITT9001867         HUMAN CAPITAL DEVELOPMENT         NEW         200,000,000           NITT9001874         SUSURANCE OF PROPERTIES         NEW         330,000,000           NITT9001874         SUSTAINABLE RESEARCH         NEW         600,000,000           NITT9001878         FEASIBILTY STUDIES, CONSULTANCY AND DESIGN OF NEW OFFICE BLOCKS FOR 2 NEWLY         NEW         15,000,000           NITT9001878         ANTY CORPULTION AND TRANSPARENCY UNIT         NEW         15,000,000           NITT9001882         SERVICOM         NEW         15,000,000           0229003001         NIGERIAN RAILWAY CORPORATION         NEW         5,000,000           2         EXPEDITURE         \$2,224,77,043         AMOUNT         2           2 In PERSONNEL COST         \$3,912,864,835         3912,864,835         3912,864,835         3912,864,835           21010         SALARY         \$3,912,864,835         391				
NITT9001874         SUSTAINABLE RESEARCH         NEW         60,000,000           NITT9001876         FEASIBILITY STUDIES, CONSULTANCY AND DESIGN OF NEW OFFICE BLOCKS FOR 2 NEWLY         NEW         50,325,438           NITT9001878         ANTY CORRUPTION AND TRANSPARENCY UNIT         NEW         15,000,000           NITT9001882         SERVICOM         NEW         15,000,000           0229003001         NIGERIAN RAILWAY CORPORATION         ***********************************				
NITT9001876         FEASIBILITY STUDIES, CONSULTANCY AND DESIGN OF NEW OFFICE BLOCKS FOR 2 NEW!         NEW         15,000,000           NITT9001878         ANY CORRUPTION AND TRANSPARENCY UNIT         NEW         15,000,000           0229003001         SERVICOM         NEW         15,000,000           CODE         LINE ITEM         AMOUNT           2         EXPENDITURE         AMOUNT           3         PERSONNEL COST         4,415,800,215           2101         SALARY         3,912,864,808           210201         SALARY         3,912,864,808           210301         SALARY         3,912,864,808           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         50,3245,779           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         44,160,000           210201         NOR REGULAR ALLOWANCES         14,160,000           210202         SOCIAL CONTRIBUTIONS         489,085,779           2102020         ONTRIBUTIORY PENSION         29,34,61,348           220201         THAY RECURRENT COSTS         142,862,188           22020         OVERHEAD COST         142,862,188           2202010         TAVELE TRANSPORT: TRAINING         10,636,699           2202010         LOCAL TRAVEL & TRANSPORT: TRAINING <th< td=""><td>NITT9001871</td><td>INSURANCE OF PROPERTIES</td><td>NEW</td><td>230,000,000</td></th<>	NITT9001871	INSURANCE OF PROPERTIES	NEW	230,000,000
NITT9001878         ANY CORRUPTION AND TRANSPARENCY UNIT         NEW         15,000,000           NITT9001882         SERVICOM         NEW         15,000,000           0229003001         NIGERIAN RAILWAY CORPORATION         NEW         15,000,000           CODE         LINE ITEM         AMOUNT           2         EXPENDITURE         8,224,877,043           21         PERSONNEL COST         4,415,800,216           21010         SALARY         3,912,684,635           210201         SALARY         3,912,684,635           210301         SALARY         3,912,684,635           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         503,245,579           210201         ALLOWANCES         14,160,000           210201         NINS         503,245,579           2102020         SOCIAL CONTRIBUTIONS         489,065,579           21020201         NINS         503,343,348           220         CONTRIBUTORY PENSION         293,451,348           22         OVERHEAD COST         142,662,188           220201         TRAVEL& TRANSPORT: FENNERAL         30,732,616           220201         COLAL TRAVEL & TRANSPORT: OTHERS         4,672,223           22020104         INTERNATIONAL TRAVEL & TRANSPO	NITT9001874	SUSTAINABLE RESEARCH	NEW	60,000,000
NITI9001878         ANTY CORCUPTION AND TRANSPARENCY UNIT         NEW         15,000,000           NITI9001882         SERVICOM         NEW         15,000,000           0229003001         NIGERIAN RAILWAY CORPORATION         SERVICOM           CODE         LINE ITEM         AMADIUNT           2         EXPENDITURE         AMADIUNT           2         EXPENDITURE         ALABEA SABASATION AND LOST           2101         SALARY         AJ12,864,838           210201         SALARY         AJ12,864,838           210202         ALLOWANCES         ALIOWANCES           210201         ALLOWANCES         ALIOWANCES           21020201         ON REGULAR ALLOWANCES         ALIOWANCES           21020201         ON REGULAR ALLOWANCES         ALIOWANCES           21020201         ON TREGULAR ALLOWANCES         ALIOWANCES           21020201         ON TREGULAR ALLOWANCES         ALIOWANCES           21020201         ON TREGULAR ALLOWANCES         ALIOWANCES           21020201         ON TRIBUTORY PENSION         ALIOWANCES           210202020         OURTHIBUTORY PENSION         ALIOWANCES	NITT9001876		NEW	50,325,439
0229003001         NIGERIAN RAILWAY CORPORATION           CODE         LINE ITEM         AMOUNT           2         EXPENDITURE         8.824,877,043           21         PERSONNEL COST         4,415,902,215           2101         SALARY         3,912,884,635           210101         SALARY         3,912,884,635           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         603,245,579           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         603,245,579           210201         NON REGULAR ALLOWANCES         14,160,000           210201         NON REGULAR ALLOWANCES         49,085,779           210202         SOCIAL CONTRIBUTIONS         490,855,79           2102020         CONTRIBUTORY PENSION         293,451,348           22         2102020         OVERHEAD COST         142,982,188           220201         TRAVEL& TRANSPORT- GENERAL         30,732,515           2202010         TOCAL TRAVEL & TRANSPORT: TRAINING         16,636,609           2202010         LOCAL TRAVEL & TRANSPORT: TRAINING         4,672,823           2202010         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           2202010         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           2202010<	NITT9001878		NEW	15,000,000
CODE         LINE ITEM         AMOUNT           2         EXPENDITURE         8.824,877,043           21         PESONNEL COST         4,416,380,216           2101         SALARY         3,912,884,895           210101         SALARY         3,912,884,635           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         503,245,579           210201         ALLOWANCES AND SOCIAL CONTRIBUTION         503,245,579           210201         ALLOWANCES         14,160,000           2102020         SOCIAL CONTRIBUTIONS         489,086,579           2102020         NHIS         195,634,232           21020201         NHIS         195,634,232           21020202         CONTRIBUTORY PENSION         283,451,348           22         COUNTRIBUTORY PENSION         283,451,348           22         COUNTRIBUTORY PENSION         283,451,348           22         COUNTRIBUTORY PENSION         142,962,198           220201         TRANELE TRANSPORT COSTS         142,962,198           220201         TRANELE TRANSPORT F. GENERAL         30,782,516           220201         LOCAL TRAVEL & TRANSPORT: TRAINING         10,636,609           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         10,626,609	NITT9001882	SERVICOM	NEW	15,000,000
2         EXPENDITURE         8,824,877,033           21         PERSONNEL COST         4,415,390,216           2101         SALARY         3,912,884,685           210101         SALARY         3,912,884,685           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         503,245,578           210201         ALLOWANCES         14,160,000           210201         NON REGULAR ALLOWANCES         14,160,000           210202         SOCIAL CONTRIBUTIONS         489,085,579           21020201         NHIS         195,634,232           21020202         CONTRIBUTORY PENSION         293,451,348           22         202020         OVERHEAD COST         142,862,188           220201         TAYEL& TRANSPORT GENERAL         30,732,815           2020101         LOCAL TRAVEL & TRANSPORT: TRAINING         10,636,609           2020102         LOCAL TRAVEL & TRANSPORT: TRAINING         10,636,609           2020103         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,445,626           2020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,977,457           202020         UTILITIES - GENERAL         18,234,888           202020         UTILITIES - GENERAL         5,318,308	0229003001	NIGERIAN RAILWAY CORPORATION		
21         PERSONNEL COST         4,415,890,216           2101         SALARY         3,912,884,885           210101         SALARIES AND WAGES         3,912,884,885           21010101         SALARY         3,912,884,855           21020         ALLOWANCES AND SOCIAL CONTRIBUTION         603,245,579           210201         ALLOWANCES         14,160,000           210202         NON REGULAR ALLOWANCES         14,160,000           210202         SOCIAL CONTRIBUTIONS         489,085,579           2102020         NHIS         195,634,232           2102020         CONTRIBUTORY PENSION         293,451,348           22         OTHER RECURRENT COSTS         142,982,188           22020         OVERHEAD COST         142,982,188           220201         TRAVEL& TRANSPORT - GENERAL         30,732,515           2202010         LOCAL TRAVEL & TRANSPORT: TRAINING         10,636,600           202010         LOCAL TRAVEL & TRANSPORT: OTHERS         7,445,626           202010         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           202010         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           202020         UTILITIES - GENERAL         3,384,808           202020         UTILIT	CODE	LINE ITEM		AMOUNT
2101         SALARY         3,912,884,858           210101         SALARIES AND WAGES         3,912,884,858           21010101         SALARY         3,912,884,858           21020         ALLOWANCES AND SOCIAL CONTRIBUTION         503,245,579           210201         ALLOWANCES         14,160,000           210202         OCICAL CONTRIBUTIONS         489,085,579           21020201         NHIS         195,684,232           21020202         CONTRIBUTORY PENSION         293,451,348           22         OTHER RECURRENT COSTS         142,952,188           22020         VERHEAD COST         142,952,188           2202010         TRAVEL& TRANSPORT: GENERAL         30,732,516           20201010         LOCAL TRAVEL & TRANSPORT: TRAINING         10,636,609           20201020         LOCAL TRAVEL & TRANSPORT: TRAINING         4,672,823           2020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           2020104         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           202020         UTILITIES - GENERAL         3,838,838           202020         UTILITIES - GENERAL         3,838,838           202020         UTILITIES - GENERAL         3,234,838           2020201	2	EXPENDITURE		8,824,877,043
210101         SALARIES AND WAGES         3,912,884,855           21010101         SALARY         3,912,684,635           21020         ALLOWANCES AND SOCIAL CONTRIBUTION         503,245,579           210201         ALLOWANCES         14,160,000           2102020         NON REGULAR ALLOWANCES         14,160,000           2102020         SOCIAL CONTRIBUTIONS         489,085,579           21020201         NHIS         195,634,232           21020202         CONTRIBUTORY PENSION         293,451,348           2202         OVERHEAD COST         142,952,198           22020         OVERHEAD COST         142,952,198           2202010         LOCAL TRAVEL & TRANSPORT: TRAINING         30,732,515           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         10,636,609           22020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           22020104         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           22020105         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,977,457           2202010         UILITIES - GENERAL         5,318,398           2020201         ELECTRICITY CHARGES         5,318,398	21	PERSONNEL COST		4,415,930,215
21010101         SALARY         3,912,684,657           2102         ALLOWANCES AND SOCIAL CONTRIBUTION         503,245,579           210201         ALLOWANCES         14,160,000           2102020         NON REGULAR ALLOWANCES         14,160,000           2102020         SOCIAL CONTRIBUTIONS         489,085,579           21020201         NHIS         195,634,232           21020202         CONTRIBUTORY PENSION         293,451,348           22         OTHER RECURRENT COSTS         142,952,198           22020         OVERHEAD COST         142,952,198           220201         TRAVEL& TRANSPORT - GENERAL         30,732,515           22020101         LOCAL TRAVEL& TRANSPORT: TRAINING         10,636,609           22020102         LOCAL TRAVEL& TRANSPORT: OTHERS         7,445,626           22020103         INTERNATIONAL TRAVEL& TRANSPORT: TRAINING         4,672,823           22020104         INTERNATIONAL TRAVEL& TRANSPORT: OTHERS         7,977,457           220202         UTILITIES - GENERAL         18,294,988           2202010         ELECTRICITY CHARGES         5,318,305	2101	SALARY		3,912,684,635
2102         ALLOWANCES AND SOCIAL CONTRIBUTION         503,245,579           210201         ALLOWANCES         14,160,000           21020101         NON REGULAR ALLOWANCES         14,160,000           210202         SOCIAL CONTRIBUTIONS         488,085,579           21020201         NHIS         195,634,232           21020202         CONTRIBUTORY PENSION         293,451,348           22         OTHER RECURRENT COSTS         142,962,198           220202         OVERHEAD COST         142,952,198           22020101         LOCAL TRAVEL & TRANSPORT - GENERAL         30,732,515           22020102         LOCAL TRAVEL & TRANSPORT: TRAINING         10,636,609           22020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           22020104         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           22020105         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,977,457           220202         UILITIES - GENERAL         18,294,988           22020201         ELECTRICITY CHARGES         5,318,305	210101	SALARIES AND WAGES		3,912,684,635
210201       ALLOWANCES       14,160,000         21020101       NON REGULAR ALLOWANCES       14,160,000         210202       SOCIAL CONTRIBUTIONS       489,085,579         21020201       NHIS       195,634,232         21020202       CONTRIBUTORY PENSION       293,451,348         22       OTHER RECURRENT COSTS       142,982,198         220202       OVERHEAD COST       142,982,198         2202010       TRAVEL& TRANSPORT - GENERAL       30,732,515         22020101       LOCAL TRAVEL & TRANSPORT: TRAINING       10,636,609         22020102       LOCAL TRAVEL & TRANSPORT: OTHERS       7,445,626         22020103       INTERNATIONAL TRAVEL & TRANSPORT: TRAINING       4,672,823         22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       7,977,457         220202       UTILITIES - GENERAL       18,294,968         2202010       ELECTRICITY CHARGES       5,318,305	21010101	SALARY		3,912,684,635
21020101       NON REGULAR ALLOWANCES       14,160,000         210202       SOCIAL CONTRIBUTIONS       489,085,579         21020201       NHIS       195,634,232         21020202       CONTRIBUTORY PENSION       293,451,348         22       OTHER RECURRENT COSTS       142,952,198         22020       OVERHEAD COST       142,952,198         2202010       TRAVEL& TRANSPORT - GENERAL       30,732,515         22020101       LOCAL TRAVEL & TRANSPORT: TRAINING       10,636,609         22020102       LOCAL TRAVEL & TRANSPORT: OTHERS       7,445,626         22020103       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       7,977,457         220202       UTILITIES - GENERAL       18,294,968         22020201       ELECTRICITY CHARGES       5,318,305	2102	ALLOWANCES AND SOCIAL CONTRIBUTION		503,245,579
210202         SOCIAL CONTRIBUTIONS         489,086,579           21020201         NHIS         195,634,232           21020202         CONTRIBUTORY PENSION         293,451,348           22         OTHER RECURRENT COSTS         142,962,198           22020         OVERHEAD COST         142,962,198           2202010         TRAVEL& TRANSPORT - GENERAL         30,732,515           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         10,636,609           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         7,445,626           22020103         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,977,457           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,977,457           22020105         UTILITIES - GENERAL         18,294,968           22020106         ELECTRICITY CHARGES         5,318,305	210201	ALLOWANCES		14,160,000
21020201       NHIS       195,634,232         21020202       CONTRIBUTORY PENSION       293,451,348         22       OTHER RECURRENT COSTS       142,962,198         22020       OVERHEAD COST       142,962,198         22020101       TRAVEL& TRANSPORT - GENERAL       30,732,515         22020101       LOCAL TRAVEL & TRANSPORT: TRAINING       10,636,609         22020102       LOCAL TRAVEL & TRANSPORT: OTHERS       7,445,626         22020103       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       7,977,457         22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       7,977,457         2202020       UTILITIES - GENERAL       18,294,968         22020101       ELECTRICITY CHARGES       5,318,305	21020101	NON REGULAR ALLOWANCES		14,160,000
21020202       CONTRIBUTORY PENSION       293,451,348         22       OTHER RECURRENT COSTS       142,962,198         2202       OVERHEAD COST       142,962,198         220201       TRAVEL& TRANSPORT - GENERAL       30,732,515         22020101       LOCAL TRAVEL & TRANSPORT: TRAINING       10,636,609         22020102       LOCAL TRAVEL & TRANSPORT: OTHERS       7,445,626         22020103       INTERNATIONAL TRAVEL & TRANSPORT: TRAINING       4,672,823         22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       7,977,457         220202       UTILITIES - GENERAL       18,294,968         2202010       ELECTRICITY CHARGES       5,318,305	210202	SOCIAL CONTRIBUTIONS		489,085,579
22       OTHER RECURRENT COSTS       142,952,198         2202       OVERHEAD COST       142,952,198         220201       TRAVEL& TRANSPORT - GENERAL       30,732,515         22020101       LOCAL TRAVEL & TRANSPORT: TRAINING       10,636,609         22020102       LOCAL TRAVEL & TRANSPORT: OTHERS       7,445,626         22020103       INTERNATIONAL TRAVEL & TRANSPORT: TRAINING       4,672,823         22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       7,977,457         220202       UTILITIES - GENERAL       18,294,968         2202021       ELECTRICITY CHARGES       5,318,305				
2202         OVERHEAD COST         142,982,198           220201         TRAVEL& TRANSPORT - GENERAL         30,732,515           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         10,636,609           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         7,445,626           22020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,977,457           220202         UTILITIES - GENERAL         18,294,968           22020201         ELECTRICITY CHARGES         5,318,305				
220201         TRAVEL& TRANSPORT - GENERAL         30,732,515           22020101         LOCAL TRAVEL & TRANSPORT: TRAINING         10,636,609           22020102         LOCAL TRAVEL & TRANSPORT: OTHERS         7,445,626           22020103         INTERNATIONAL TRAVEL & TRANSPORT: TRAINING         4,672,823           22020104         INTERNATIONAL TRAVEL & TRANSPORT: OTHERS         7,977,457           220202         UTILITIES - GENERAL         18,294,968           22020201         ELECTRICITY CHARGES         5,318,305				
22020101       LOCAL TRAVEL & TRANSPORT: TRAINING       10,636,609         22020102       LOCAL TRAVEL & TRANSPORT: OTHERS       7,445,626         22020103       INTERNATIONAL TRAVEL & TRANSPORT: TRAINING       4,672,823         22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       7,977,457         220202       UTILITIES - GENERAL       18,294,968         22020201       ELECTRICITY CHARGES       5,318,305				
22020102       LOCAL TRAVEL & TRANSPORT: OTHERS       7,445,626         22020103       INTERNATIONAL TRAVEL & TRANSPORT: TRAINING       4,672,823         22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       7,977,457         220202       UTILITIES - GENERAL       18,294,968         22020201       ELECTRICITY CHARGES       5,318,305				
22020103       INTERNATIONAL TRAVEL & TRANSPORT: TRAINING       4,672,823         22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       7,977,457         220202       UTILITIES - GENERAL       18,294,968         22020201       ELECTRICITY CHARGES       5,318,305				
22020104       INTERNATIONAL TRAVEL & TRANSPORT: OTHERS       7,977,457         220202       UTILITIES - GENERAL       18,294,968         22020201       ELECTRICITY CHARGES       5,318,305				
220202     UTILITIES - GENERAL     18,294,968       22020201     ELECTRICITY CHARGES     5,318,305				
22020201 ELECTRICITY CHARGES 5,318,305				
22020202 TELEPHONE CHARGES 1,063,661		ELECTRICITY CHARGES		
	22020202	TELEPHONE CHARGES		1,063,661

22020303	NEWSPAPERS		319,098
22020303	NEWSPAPERS		319,098
	MAGAZINES & PERIODICALS		319,098
	PRINTING OF NON SECURITY DOCUMENTS		1,595,491
	PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING		3,190,983 1,063,661
	TEACHING AIDS / INSTRUCTION MATERIALS		531,830
	MAINTENANCE SERVICES - GENERAL		24,042,987
	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		531,830
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,024,413
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		10,827,592
220206	OTHER SERVICES - GENERAL		16,273,218
22020601	SECURITY SERVICES		10,954,914
22020606	CLEANING & FUMIGATION SERVICES		5,318,305
	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,827,592
	FINANCIAL CONSULTING		5,318,305
	INFORMATION TECHNOLOGY CONSULTING		4,254,644
	LEGAL SERVICES		3,190,983
	BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL		1,063,661 <b>5,318,305</b>
	MOTOR VEHICLE FUEL COST		2,127,322
	PLANT / GENERATOR FUEL COST		3,190,983
	FINANCIAL CHARGES - GENERAL		7,445,626
	BANK CHARGES (OTHER THAN INTEREST)		2,127,322
22020902 I	INSURANCE PREMIUM		5,318,305
220210	MISCELLANEOUS		15,954,914
22021001 F	REFRESHMENT & MEALS		2,127,322
22021003	PUBLICITY & ADVERTISEMENTS		3,722,813
22021006	POSTAGES & COURIER SERVICES		2,127,322
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,659,152
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		3,190,983
	PROMOTION, RECRUITMENT & APPOINTMENT		2,127,322
	CAPITAL EXPENDITURE		4,265,994,630
	REHABILITATION / REPAIRS		4,265,994,630
	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,265,994,630
	REHABILITATION / REPAIRS - RAILWAYS  TOTAL PERSONNEL		4,265,994,630
	TOTAL OVERHEAD		4,415,930,215 142,952,198
	TOTAL RECURRENT		4,558,882,413
	TOTAL CAPITAL		4,265,994,630
	TOTAL ALLOCATION		8,824,877,043
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
	UPGRADING OF SIGNAL AND COMMUNICATION EQUIPMENT NERA MICROWAVE NETWORK	NEW	491,757,142
11110101520	INSURANCE OF LOCOMOTIVES AND ROLLING STOCK	NEW	475,000,000
	PROCUREMENT OF 1 NO. ADDITIONAL RAILROAD CRANE	NEW	328,909,483
NRC1001938	TRANSPORT REHAB. & MODERNISATION PROGRAMME, (MAINTENANCE OF VARIOUS OLD BRIDGES, LINK TO ECONOMIC CENTRES &REHAB. OF KANO TO NGURU & MINNA TO BARO	NEW	450,000,000
	RENOVATION OF STATIONS NATIONWIDE AND EXISTING BUILDINGS	NEW	400,000,000
NRC1001951	TRACK REHABILITATION (LAGOS TO JEBBA)	NEW	110,000,000
NRC1001954	TRACK REHABILITATION (PH TO MKD)	NEW	110,000,000
NDOLOGICA	TRACK REHABILITATION (KARU TO MDG)	NEW	110,000,000
NRC1001960			
	TRACK REHABILITATION 9ZARIA TO KAURAN NAMODA)	NEW	700,000,000
NRC1001964	TRACK REHABILITATION 9ZARIA TO KAURAN NAMODA) PROCUERMENT/REHAB. OF WAGONS &COACHES & LOCOMOTIVE (NARROW GAUGE)	NEW NEW	700,000,000 660,328,005

# 0229004001 NATIONAL INLAND WATERWAYS AUTHORITY

0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,975,025,192
1	PERSONNEL COST		695,541,038
101	SALARY		619,509,377
10101	SALARIES AND WAGES		619,509,377
1010101 <b>102</b>	SALARY  ALLOWANCES AND SOCIAL CONTRIBUTION		619,509,377 <b>76,031,661</b>
10202	ALLOWANCES AND SOCIAL CONTRIBUTION  SOCIAL CONTRIBUTIONS		76,031,661
10202	NHIS		30,412,665
1020202	CONTRIBUTORY PENSION		45,618,997
2	OTHER RECURRENT COSTS		31,730,565
202	OVERHEAD COST		31,730,565
20201	TRAVEL& TRANSPORT - GENERAL		12,401,483
2020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,251,814
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,250,000
2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,099,669
2020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		800,000
20202	UTILITIES - GENERAL		3,249,215
2020201	ELECTRICITY CHARGES		3,249,215
20203	MATERIALS & SUPPLIES - GENERAL		1,579,298
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,579,298
20204	MAINTENANCE SERVICES - GENERAL		3,902,296
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,020,898
2020406	OTHER MAINTENANCE SERVICES		1,023,998
2020408	MAINTENANCE OF SEA BOATS		857,400
20210	MISCELLANEOUS		10,598,273
2021001	REFRESHMENT & MEALS		686,298
2021007	WELFARE PACKAGES		8,711,975
2021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,200,000
3	CAPITAL EXPENDITURE		7,247,753,589
301	FIXED ASSETS PURCHASED		379,000,000
0101	PURCHASE OF FIXED ASSETS - GENERAL		379,000,000
010109 010128	PURCHASE OF SEA BOATS		140,000,000 239,000,000
010128 <b>02</b>	PURCHASE OF SECURITY EQUIPMENT  CONSTRUCTION / PROVISION		4,810,999,989
0201	CONSTRUCTION / PROVISION  CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,810,999,989
0201	CONSTRUCTION / PROVISION OF WATER-WAYS		4,810,999,989
103	REHABILITATION / REPAIRS		1,559,075,133
0301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,559,075,133
3030115	REHABILITATION / REPAIRS - WATER-WAY		1,559,075,133
305	OTHER CAPITAL PROJECTS		498,678,467
30501	ACQUISITION OF NON TANGIBLE ASSETS		498,678,467
3050101	RESEARCH AND DEVELOPMENT		498,678,467
	TOTAL PERSONNEL		695,541,038
	TOTAL OVERHEAD		31,730,568
	TOTAL RECURRENT		727,271,603
	TOTAL CAPITAL		7,247,753,589
	TOTAL ALLOCATION		7,975,025,192
229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
ODE	PROJECT NAME	ТҮРЕ	AMOUNT
WA1004477	ACQUISITION OF AQUATIC WEED CLEARING EQUIPMENT	NEW	140,000,000
WA2004483	PROCUREMENT OF SECURITY PARTROL BOATS AND APPARATUS	NEW	239,000,000
WA3004491	CONSTRUCTION OF RIVER PORT LOKOJA AND CARGO HANDLING EQUIPMENT	NEW	1,075,000,000
WA3004498	DREDGING OF IMO RIVER	NEW	50,000,000
WA3004502	DREDGING OF GONGOLA RIVER	NEW	50,000,000
WA3004508	DREDGING OF RIVER BENUE	NEW	250,000,000
WA3004510	DREDGINGOF LOWER RIVER NIGER	NEW	25,000,000
WA3004514	CHALNNELIZATION AND DREDGING OF IYERE RIVERS; ITU-IKPA-OKPOTO-ODIOK-ATLANTIC	NEW	50,000,000
WA3004516	CHANNELIZATION OF OGUTA LAKE AND EXCRAVOS CHANNEL	NEW	600,000,000
WA3004521	ESTERBLISHMENT OF RIVER LEVEL GUAGE STATION ON RIVER NIGER/BENUE AND	NEW	100,000,000
		NEW	1,100,000,000
IWA3004525	CONSTRUCTION OF RIVER PORT BARO	14244	1,100,000,000
IIWA3004525 IIWA3004584	CONSTRUCTION OF RIVER PORT BARO  MAKURDI RIVER PORT	NEW	600,000,000

NIWA3004593	CONSTRUCTION OF DEGAMA JETTY	NEW	150,000,000
NIWA3004601	CONSTRUCTION OF IDAH JETTY	NEW	140,999,989
NIWA3004607	CONSTRUCTION OF OKRIKA JETTY	NEW	100,000,000
NIWA3004610	CONSTRUCTION OF YENEGOA JETTY	NEW	150,000,000
NIWA3004615	CONSTRUCTION OF MEDIUM SIZE JETTIES AT PATEGI,BURUKUKADUNA,NDONI AND	NEW	220,000,000
NIWA4004619	PROVISION OF DOCKYARDS AND VESSELS	NEW	148,871,767
NIWA4004623	CLEARING OF WATER HYCINTH ( NATION WIDE)	NEW	210,000,000
NIWA4004627	BANK PROTECTION ON WATERWAYS	NEW	600,000,000
NIWA4004629	MAITEINACE DREDGING OF WATERWAYS	NEW	600,203,366
NIWA5004633	EIA AND POST DREDGE STUDIES	NEW	100,000,000
NIWA5004637	CONSULTANCY ON DREDGING AND FECIBILITY STUDIES PORT ANDJETTY	NEW	48,678,467
NIWA5004640	DESIGN OF NAVIGATIONAL ROUTES (LAGOS-WARRI, P/HARCOURT-BIFURCATION, LOKOJA-	NEW	50,000,000
NIWA5004643	INSURANCE OF PROPERTIES (SHEEP, VESSELS, FACILITIES, VEHICLE, ETC)	NEW	300,000,000
0229005001	MARITIME ACADEMY, ORON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,852,824,813
21	PERSONNEL COST		757,850,582
2101	SALARY		673,267,278
210101	SALARIES AND WAGES		673,267,278
21010101	SALARY		673,267,278
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,583,304
210201	ALLOWANCES		785,048
21020101	NON REGULAR ALLOWANCES		785,048
210202	SOCIAL CONTRIBUTIONS		83,798,256
21020201	NHIS		33,663,364
21020202	CONTRIBUTORY PENSION		50,134,892
22	OTHER RECURRENT COSTS		106,032,725
2202	OVERHEAD COST		106,032,725
220201	TRAVEL& TRANSPORT - GENERAL		13,479,292
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,376,872
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,376,872
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,725,548
220202	UTILITIES - GENERAL		7,169,163
22020201	ELECTRICITY CHARGES		7,169,163
220203	MATERIALS & SUPPLIES - GENERAL		8,513,381
22020303	NEWSPAPERS		1,344,218
22020304	MAGAZINES & PERIODICALS		716,916
22020307	DRUGS & MEDICAL SUPPLIES		2,240,363
22020309	UNIFORMS & OTHER CLOTHING		1,792,291
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,419,592
220204	MAINTENANCE SERVICES - GENERAL		14,159,097
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,405,352
22020402	MAINTENANCE OF OFFICE FURNITURE		2,240,363
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,240,363
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,792,291
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,688,436
22020408	MAINTENANCE OF SEA BOATS		1,792,291
220205	TRAINING - GENERAL		7,654,348
22020501	LOCAL TRAINING		4,928,800
22020502	INTERNATIONAL TRAINING		2,725,548
220206	OTHER SERVICES - GENERAL		37,190,033
22020601	SECURITY SERVICES		27,780,506
22020603	OFFICE RENT		3,136,509
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,032,654
22020606	CLEANING & FUMIGATION SERVICES		2,240,363
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,226,819
22020701	FINANCIAL CONSULTING		1,493,576
22020703	LEGAL SERVICES		2,733,243
220208	FUEL & LUBRICANTS - GENERAL		3,853,425
22020801	MOTOR VEHICLE FUEL COST		3,136,509
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		716,916
220209	FINANCIAL CHARGES - GENERAL		63,991
22020901	BANK CHARGES (OTHER THAN INTEREST)		63,991
220210	MISCELLANEOUS		9,723,177

22224004	DESCRIPTION AND A SERVICE		000 445
22021001 22021002	REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE		896,145 2,240,363
22021002	PUBLICITY & ADVERTISEMENTS		2,688,436
22021003	POSTAGES & COURIER SERVICES		2,000,430
22021000	WELFARE PACKAGES		1,433,833
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,344,218
22021009	SPORTING ACTIVITIES		896,145
23	CAPITAL EXPENDITURE		988,941,506
2301	FIXED ASSETS PURCHASED		650,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		650,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		50,000,000
23010109	PURCHASE OF SEA BOATS		350,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010119	PURCHASE OF POWER GENERATING SET		150,000,000
2302	CONSTRUCTION / PROVISION		138,941,506
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		138,941,506
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		55,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		83,941,506
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050101	RESEARCH AND DEVELOPMENT		200,000,000
	TOTAL PERSONNEL		757,850,582
	TOTAL OVERHEAD		106,032,725
	TOTAL CARITAL		863,883,307
	TOTAL CAPITAL  TOTAL ALLOCATION		988,941,506 1,852,824,813
0229005001			1,002,024,013
	MARITIME ACADEMY, ORON		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
	FENCING OF NEWLY ACQUIRED LAND	NEW	50,000,000
MAN ORON 2001991	DEVELOPMENT OF BOAT/SHIP BUILDING YARD	NEW	350,000,000
MAN ORON 3001993	COMPLETION OF LIGHTING AND FURNISHING OF REFECTORY	NEW	100,000,000
MAN ORON 4001994	PROVISION OF DEDICATED POWER LINE FROM EKET SUBSTATION FOR POWER SUPPLY	NEW	150,000,000
MAN ORON 5001995	COMPLETION OF 200 CAPACITY MALE CADETS HOSTEL	NEW	55,000,000
MAN ORON 6001997	COMPLETION AND LIGHTING OF ROAD 7	NEW	40,000,000
MAN ORON 6001998	COMPLETION OF DRAINAGE SYSTEM PHASE 11	NEW	43,941,506
MAN ORON 7002001	CURRICULUM DEVELOPMENT AND REGISTRATION WITH NUC	NEW	100,000,000
MAN ORON 7002003	STAFF TRAINING AND DEVELOPMENT	NEW	100,000,000
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGER	IA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		333,266,425
21	PERSONNEL COST		264,485,468
2101	SALARY		236,328,607
210101	SALARIES AND WAGES		236,328,607
21010101	SALARY		236,328,607
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,156,860
210202	SOCIAL CONTRIBUTIONS		28,156,860
21020201	NHIS		11,262,744
21020202	CONTRIBUTORY PENSION		16,894,116
22	OTHER RECURRENT COSTS		49,000,000
2202	OVERHEAD COST		49,000,000
220201	TRAVEL& TRANSPORT - GENERAL		34,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102 22020103	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING  INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000 7,500,000
22020104 220202	UTILITIES - GENERAL		1,000,000
220202	ELECTRICITY CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		1,500,000
22020303	NEWSPAPERS		500,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		1,000,000
22020502	INTERNATIONAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		2,000,000
22020601	SECURITY SERVICES		1,000,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
23	CAPITAL EXPENDITURE		19,780,957
2301	FIXED ASSETS PURCHASED		3,784,957
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,784,957
23010128	PURCHASE OF SECURITY EQUIPMENT		3,784,957
2305	OTHER CAPITAL PROJECTS		15,996,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,996,000
23050101	RESEARCH AND DEVELOPMENT		15,996,000
	TOTAL PERSONNEL		264,485,468
	TOTAL OVERHEAD		49,000,000
	TOTAL RECURRENT		313,485,468
	TOTAL CAPITAL		19,780,957
	TOTAL ALLOCATION		333,266,425
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING I	N NIGERIA	
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
CRFFN 1002010	PURCHASE OF SECURITY EQUIPMENT FOR ENFFORCEMENT OFFICERS	NEW	3,784,957
CRFFN 2002012	STAFF TRAINING/HUMANCAPITAL DEVELOPMENT	NEW	15,996,000
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2014 FGN BUDGET PROPOSAL