

## Federal Government of Nigeria

## SUMMARY BY MDAs

## 2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED	3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517
			<b>3,565,887,517</b>	<b>977,102,357</b>	<b>4,542,989,874</b>	<b>132,897,643</b>	<b>4,675,887,517</b>

## SUMMARY BY FUNDS

## 2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	3,565,887,517
2	022	MAIN ENVELOP - OVERHEAD	977,102,357
3	031	CAPITAL DEVELOPMENT FUND MAIN	132,897,643
			<b>4,675,887,517</b>

## INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION

## 2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED	3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517
			<b>3,565,887,517</b>	<b>977,102,357</b>	<b>4,542,989,874</b>	<b>132,897,643</b>	<b>4,675,887,517</b>

## 0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>4,675,887,517</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,565,887,517</b>
<b>2101</b>	<b>SALARY</b>	<b>2,343,855,111</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,343,855,111</b>
21010101	SALARY	2,343,855,111
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,222,032,405</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>937,542,045</b>
21020101	NON REGULAR ALLOWANCES	937,542,045
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>284,490,361</b>
21020201	NHIS	113,796,144
21020202	CONTRIBUTORY PENSION	170,694,216
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>977,102,357</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>970,902,543</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>363,100,220</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	53,246,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	234,371,088
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	26,078,186
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,404,429
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>57,615,087</b>
22020201	ELECTRICITY CHARGES	31,815,008
22020202	TELEPHONE CHARGES	17,127,574
22020205	WATER RATES	4,619,650
22020206	SEWERAGE CHARGES	4,052,855
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>76,833,434</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,468,818
22020302	BOOKS	8,921,491
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,828,734
22020307	DRUGS & MEDICAL SUPPLIES	12,441,557
22020309	UNIFORMS & OTHER CLOTHING	15,172,833
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>127,373,722</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,726,709
22020402	MAINTENANCE OF OFFICE FURNITURE	5,764,349
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	28,747,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,524,708
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,423,717
22020406	OTHER MAINTENANCE SERVICES	38,186,792
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>48,479,312</b>
22020501	LOCAL TRAINING	26,811,875

22020502	INTERNATIONAL TRAINING	21,667,437
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>75,076,522</b>
22020601	SECURITY SERVICES	33,558,020
22020603	OFFICE RENT	28,708,850
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	12,809,652
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>25,390,616</b>
22020701	FINANCIAL CONSULTING	6,202,008
22020702	INFORMATION TECHNOLOGY CONSULTING	6,065,198
22020703	LEGAL SERVICES	13,123,409
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>42,940,329</b>
22020801	MOTOR VEHICLE FUEL COST	13,886,016
22020803	PLANT / GENERATOR FUEL COST	29,054,313
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>154,093,302</b>
22021001	REFRESHMENT & MEALS	10,125,877
22021002	HONORARIUM & SITTING ALLOWANCE	3,474,730
22021003	PUBLICITY & ADVERTISEMENTS	90,175,439
22021004	MEDICAL EXPENSES	17,252,447
22021006	POSTAGES & COURIER SERVICES	9,224,864
22021007	WELFARE PACKAGES	20,251,754
22021009	SPORTING ACTIVITIES	3,588,191
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>6,199,814</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>6,199,814</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,716,671
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	2,483,143
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>132,897,643</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>132,897,643</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>132,897,643</b>
23010102	PURCHASE OF OFFICE BUILDINGS	122,897,643
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>3,565,887,517</b>
	<b>TOTAL OVERHEAD</b>	<b>977,102,357</b>
	<b>TOTAL RECURRENT</b>	<b>4,542,989,874</b>
	<b>TOTAL CAPITAL</b>	<b>132,897,643</b>
	<b>TOTAL ALLOCATION</b>	<b>4,675,887,517</b>

**0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION**

CODE	PROJECT NAME	TYPE	AMOUNT
ICPC01008961	PURCHASE OF OFFICE BUILDINGS	ONGOING	122,897,643
ICPC02008962	PURCHASE OF SECURITY EQUIPMENT	ONGOING	10,000,000

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