Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	19,948,794,239	4,110,715,629	24,059,509,868	6,787,308,701	30,846,818,569
			19,948,794,239	4,110,715,629	24,059,509,868	6,787,308,701	30,846,818,569

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	19,948,794,239
2	022	MAIN ENVELOP - OVERHEAD	4,110,715,629
3	031	CAPITAL DEVELOPMENT FUND MAIN	6,787,308,701
			30,846,818,569

FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY -	569,996,166	421,165,184	991,161,350	405,624,570	1,396,785,920
2	0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	607,471,646	138,175,771	745,647,417	613,799,472	1,359,446,889
3	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX -	323,618,488	99,652,746	423,271,234	322,850,273	746,121,507
4	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT	189,750,391	89,561,144	279,311,535	123,951,676	403,263,211
5	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	1,481,815,759	212,548,083	1,694,363,842	507,000,000	2,201,363,842
6	0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	0	39,481,391	39,481,391	90,518,609	130,000,000
7	0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	0	39,481,391	39,481,391	100,518,609	140,000,000
8	0228006001	COOPERATIVE INFORMATION NETWORK NATIONAL	397,767,094	20,721,083	418,488,177	10,689,530	429,177,707
9	0228008001	BIOTECHNOLOGICAL DEVELOPMENT AGENCY -	1,294,380,708	143,570,333	1,437,951,042	260,203,681	1,698,154,723
10	0228008002	BIORESOURCE DEVELOPMENT CENTRE	26,486,698	24,610,303	51,097,001	0	51,097,001
11	0228008003	BIORESOURCE DEVELOPMENT CENTRE	27,023,597	15,010,303	42,033,900	0	42,033,900
12	0228008004	BIORESOURCE DEVELOPMENT CENTRE	33,977,622	30,010,303	63,987,925	0	63,987,925
13	0228008006	BIORESOURCE DEVELOPMENT CENTRE	43,040,080	30,010,303	73,050,383	0	73,050,383
14	0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI,	216,156,646	40,010,303	256,166,949	500,000,000	756,166,949
15	0228008008	BIORESOURCE DEVELOPMENT CENTRE	53,017,190	29,010,303	82,027,493	0	82,027,493
16	0228008009	BIORESOURCE DEVELOPMENT CENTRE	41,769,041	30,010,303	71,779,345	0	71,779,345
17	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR	193,070,881	110,347,565	303,418,447	412,316,688	715,735,135
18	0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	91,355,986	19,552,875	110,908,861	0	110,908,861
19	0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	41,361,806	15,476,732	56,838,538	0	56,838,538
20	0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	63,423,244	15,941,391	79,364,635	0	79,364,635
21	0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	42,439,195	15,854,228	58,293,423	0	58,293,423
22	0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	21,482,226	11,904,774	33,387,000	0	33,387,000
23	0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	51,546,352	11,824,479	63,370,831	0	63,370,831
24	0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	25,536,485	13,972,404	39,508,889	0	39,508,889

		TECHNOLOGY PURINECS						
25	0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	37,929,179	10,995,936	48,925,114	0	48,925,114	
26	0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	57,602,582	10,016,638	67,619,220	0	67,619,220	
27	0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	32,470,544	12,418,952	44,889,496	0	44,889,496	
28	0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	33,048,535	12,368,433	45,416,969	0	45,416,969	
29	0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/	33,630,337	11,502,081	45,132,418	0	45,132,418	
30	0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	39,668,291	11,244,802	50,913,093	0	50,913,093	
31	0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	37,629,070	11,959,828	49,588,898	0	49,588,898	
32	0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	65,516,191	12,228,704	77,744,894	0	77,744,894	
33	0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	71,330,450	13,573,980	84,904,430	0	84,904,430	
34	0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE	33,600,826	10,440,799	44,041,625	0	44,041,625	
35	0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	75,611,406	18,338,392	93,949,797	0	93,949,797	
36	0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	34,804,180	12,767,461	47,571,641	0	47,571,641	
37	0228029001	TECHNOLOGY BUSINESS	38,982,335	12,096,274	51,078,609	0	51,078,609	
38	0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	21,482,226	16,799,311	38,281,537	0	38,281,537	
39	0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	206,965,487	29,437,166	236,402,653	50,457,267	286,859,920	
40	0228032001	DEVELOPMENT INSTITUTE	246,187,673	49,826,247	296,013,920	18,600,000	314,613,920	
41	0228033001	NATIONAL CENTRE FOR TECHNONOLOGY	327,784,223	95,737,569	423,521,792	58,081,785	481,603,577	
42	0228034001	REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM -	63,805,086	38,979,479	102,784,565	49,113,251	151,897,816	
43	0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	263,314,762	44,509,746	307,824,508	15,845,079	323,669,587	
44	0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	463,374,263	29,120,804	492,495,067	21,221,870	513,716,937	
45	0228037001	CENTRE FOR SATELLITE TECHNOLOGY	655,878,568	72,206,948	728,085,516	48,346,594	776,432,110	
46	0228038001	CENTRE FOR SPACE TRANSPORT AND	654,239,036	79,755,644	733,994,680	48,136,504	782,131,184	
47	0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU	438,443,101	40,074,695	478,517,796	30,000,000	508,517,796	
48	0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO	396,816,887	39,946,325	436,763,212	31,449,071	468,212,283	
49	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE -	540,108,211	116,233,808	656,342,019	506,886,222	1,163,228,241	
50	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENLIGH NATIONAL OFFICE OF	688,916,906	111,418,704	800,335,610	247,977,961	1,048,313,571	
51	0228043001	TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	300,284,785	64,905,380	365,190,165	100,990,009	466,180,174	
52	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL	696,791,153	85,665,138	782,456,291	250,880,839	1,033,337,130	
53	0228045001	NATIONAL INSTITUTE TRYPANOSOMIASIS	1,063,508,708	97,847,153	1,161,355,861	180,648,912	1,342,004,773	
54	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -	1,151,671,050	217,937,261	1,369,608,311	538,464,361	1,908,072,672	
55	0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE-	600,494,708	169,637,624	770,132,331	17,220,069	787,352,400	
56	0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE -	166,680,571	41,411,036	208,091,607	20,854,059	228,945,666	
57	0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE -	276,592,821	36,464,575	313,057,397	15,000,000	328,057,397	
58	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE	572,248,178	62,704,916	634,953,094	151,868,778	786,821,872	
59	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY	158,008,566	64,091,699	222,100,265	200,000,000	422,100,265	
60	0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE -	194,301,320	13,689,056	207,990,376	22,300,000	230,290,376	
61	0228053001	NATIONAL CENTRE FOR REMOTE SENSING - IOS	888,496,069	57,772,993	946,269,062	45,426,283	991,695,345	

62 0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE -	272,601,387	67,115,917	339,717,304	13,462,329	353,179,633
63 0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	40,260,090	14,929,830	55,189,920	0	55,189,920
64 0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	40,010,518	15,527,678	55,538,196	0	55,538,196
65 0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -	41,299,760	15,360,625	56,660,385	0	56,660,385
66 0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE ,	359,460,696	15,387,939	374,848,635	11,200,000	386,048,635
67 0228064001	ADVANCE MANUFACTURING TECHNOLOGY	116,338,214	15,038,591	131,376,806	15,349,347	146,726,153
68 0228066001	SOKOTO ENERGY RESEARCH	0	26,575,908	26,575,908	20,519,945	47,095,853
69 0228067001	CENTRE FOR ENERGY RESEARCH AND	0	27,916,965	27,916,965	20,519,945	48,436,910
70 0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY NATIONAL CENTRE FOR	0	31,235,901	31,235,901	20,519,945	51,755,846
71 0228069001	HYDROPOWER RESEARCH AND DEVELOPMENT	0	31,235,901	31,235,901	20,519,945	51,755,846
72 0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY	0	28,060,317	28,060,317	20,519,945	48,580,262
73 0228072001	TECHNOLOGY BUSINESS	36,821,588	16,416,485	53,238,073	0	53,238,073
74 0228073001	INCLIRATOR - FNLIGH ENERGY COMMISSION OF NIGERIA	1,503,399,993	292,199,276	1,795,599,268	606,935,333	2,402,534,601
	NATIONAL CENTRE FOR ENERGY RESEARCH AND					
75 0228074001	DEVELOPMENT, ABUBAKAR TAFAWA BALEWA	0	28,060,317	28,060,317	20,519,945	48,580,262
76 0228076001	UNIVERSITY BALICHI TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-	33,606,017	16,812,364	50,418,381	0	50,418,381
77 0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	40,290,392	14,812,364	55,102,755	0	55,102,755
		19,948,794,239	4,110,715,629	24,059,509,868	6,787,308,701	30,846,818,569
0228001001	FEDERAL MINISTRY OF SO	CIENCE AND TECHNO	DLOGY - HQTRS			
CODE	LINE ITEM					AMOUNT
2	EXPENDITURE					1,396,785,920
21	PERSONNEL COST					569,996,166
2101						508 883 258
2101 210101	SALARY					506,663,258 506,663,258
2101 210101 21010101						506,663,258 506,663,258 506,663,258
210101	SALARY SALARIES AND WAGES	RIBUTION				506,663,258
210101 21010101	SALARY SALARIES AND WAGES SALARY	RIBUTION				506,663,258 506,663,258
210101 21010101 2102	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONT	RIBUTION				506,663,258 506,663,258 63,332,907
210101 21010101 2102 210202	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI	RIBUTION				506,663,258 506,663,258 63,332,907 63,332,907
210101 21010101 2102 210202 21020201 21020202 22	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	RIBUTION				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184
210101 21010101 2102 210202 21020201 21020202 22 2202	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST					506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184
210101 21010101 2102 210202 21020201 21020202 22 2202	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL					506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 87,549,846
210101 21010101 2102 210202 21020201 21020202 22 2202 220201	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA	MINING				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 87,549,846 19,901,337
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA LOCAL TRAVEL & TRANSPORT: OTH	AINING HERS				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 87,549,846 19,901,337 46,826,675
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 22020103	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA LOCAL TRAVEL & TRANSPORT: OTH INTERNATIONAL TRAVEL & TRANSPORT	NINING HERS PORT: TRAINING				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 87,549,846 19,901,337 46,826,675 10,285,833
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020103 22020104	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTH INTERNATIONAL TRAVEL & TRANSPORT: OTH INTERNATION	NINING HERS PORT: TRAINING				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 87,549,846 19,901,337 46,826,675 10,285,833 10,536,002
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020103 22020104 220202	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL	NINING HERS PORT: TRAINING				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,49,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 22020103 22020104 220202 22020201	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRI LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES	NINING HERS PORT: TRAINING				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,549,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020103 22020104 220202	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL	AINING HERS PORT: TRAINING PORT: OTHERS				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,49,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 22020103 22020104 220202 22020201 22020201	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL	AINING HERS PORT: TRAINING PORT: OTHERS				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,549,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667 42,016,990
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 22020103 22020104 220202 22020201 22020202 22020203	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES	AINING HERS PORT: TRAINING PORT: OTHERS				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,549,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667
210101 210101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020103 22020104 220202 22020201 22020201 22020201 22020202 2202033 22020301	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERA OFFICE STATIONERIES / COMPUTE	AINING HERS PORT: TRAINING PORT: OTHERS				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 67,549,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667 42,016,990 23,413,337
210101 210101 2102 210202 21020201 21020202 22 2202 220201 22020102 22020103 22020104 220202 22020201 22020202 22020302 22020301 22020302	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERA OFFICE STATIONERIES / COMPUTE BOOKS	AINING HERS PORT: TRAINING PORT: OTHERS				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 67,549,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667 42,016,990 23,413,337 2,341,334
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020103 22020104 220202 22020201 22020202 22020303 22020301 22020302 22020303	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERA OFFICE STATIONERIES / COMPUTE BOOKS NEWSPAPERS	MINING HERS PORT: TRAINING PORT: OTHERS LL R CONSUMABLES				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,549,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667 42,016,990 23,413,337 2,341,334 4,087,383
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 22020103 22020104 220202 22020201 22020202 22020303 22020301 22020303 22020304	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERA OFFICE STATIONERIES / COMPUTE BOOKS NEWSPAPERS MAGAZINES & PERIODICALS	MINING HERS PORT: TRAINING PORT: OTHERS L R CONSUMABLES				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,549,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667 42,016,990 23,413,337 2,341,334 4,087,383 1,170,667
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020103 22020104 2202020 22020201 22020202 22020303 22020304 22020304 22020305	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTE BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOC	MINING HERS PORT: TRAINING PORT: OTHERS LL R CONSUMABLES UMENTS				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,549,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667 42,016,990 23,413,337 2,341,334 4,087,383 1,170,667 4,682,667
210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020103 22020104 2202020 22020201 22020202 22020303 22020304 22020305 22020306	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTE BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMEN	MINING HERS PORT: TRAINING PORT: OTHERS LL R CONSUMABLES UMENTS				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,549,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667 42,016,990 23,413,337 2,341,334 4,087,383 1,170,667 4,682,667 4,682,667
210101 210202 21020201 21020202 22 2202 220201 22020101 22020102 22020104 2202020 22020201 22020202 22020303 22020304 22020306 22020308	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERA OFFICE STATIONERIES / COMPUTE BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUPRINTING OF SECURITY DOCUMEN FIELD & CAMPING MATERIALS SUI	AINING HERS PORT: TRAINING PORT: OTHERS AL R CONSUMABLES JUMENTS JUM				506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,49,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667 42,016,990 23,413,337 2,341,334 4,087,383 1,170,667 4,682,667 4,682,667 4,682,667 4682,667
210101 210202 21020201 21020202 22 2202 220201 22020102 22020103 22020104 220202 22020201 22020202 22020303 22020301 22020304 22020304 22020305 22020306 22020308 22020309	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERA OFFICE STATIONERIES / COMPUTE BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCU PRINTING OF SECURITY DOCUMEN FIELD & CAMPING MATERIALS SUI UNIFORMS & OTHER CLOTHING	AINING HERS PORT: TRAINING PORT: OTHERS AL R CONSUMABLES JUMENTS JUM	NT			506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,549,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667 42,016,990 23,413,337 2,341,334 4,087,383 1,170,667 4,682,667 4,682,667 468,267 1,170,667
210101 210202 21020201 21020202 22 2202 2202 220201 22020102 22020103 22020104 220202 22020201 22020201 2202030 22020301 22020302 22020303 22020304 22020306 22020308 22020309 22020309 220204	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRA LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERA OFFICE STATIONERIES / COMPUTE BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMEN FIELD & CAMPING MATERIALS SUI UNIFORMS & OTHER CLOTHING MAINTENANCE SERVICES - GENERAL MAINTENANCE SERVICES - GENERAL UNIFORMS & OTHER CLOTHING	AINING HERS PORT: TRAINING PORT: OTHERS L R CONSUMABLES HTS PPLIES LE / TRANSPORT EQUIPME	NT			506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 47,549,846 19,901,337 46,826,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667 42,016,990 23,413,337 2,341,334 4,087,383 1,170,667 4,682,667 4,682,667 4,682,667 1,170,667 37,443,073
210101 210202 21020201 21020202 22 2202 2202 220201 22020101 22020103 22020104 2202020 22020201 22020201 22020301 22020302 22020303 22020304 22020305 22020308 22020308 22020309 220204 220204	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTI SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRI LOCAL TRAVEL & TRANSPORT: OTI INTERNATIONAL TRAVEL & TRANS INTERNATIONAL TRAVEL & TRANS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERA OFFICE STATIONERIES / COMPUTE BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMEN FIELD & CAMPING MATERIALS SUI UNIFORMS & OTHER CLOTHING MAINTENANCE SERVICES - GENER MAINTENANCE OF MOTOR VEHIC	AINING HERS PORT: TRAINING PORT: OTHERS L R CONSUMABLES UMENTS ITS PPLIES LE / TRANSPORT EQUIPME URE	NT			506,663,258 506,663,258 63,332,907 63,332,907 25,333,163 37,999,744 421,165,184 421,165,184 421,165,184 421,265,675 10,285,833 10,536,002 10,231,628 9,060,962 1,170,667 42,016,990 23,413,337 2,341,334 4,087,383 1,170,667 4,682,667 4,682,667 1,170,667 37,443,073 11,706,669

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,706,669
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,170,667
22020406	OTHER MAINTENANCE SERVICES		3,493,734
220205	TRAINING - GENERAL		46,988,275
22020501	LOCAL TRAINING		35,120,006
22020502	INTERNATIONAL TRAINING		11,868,269
220206	OTHER SERVICES - GENERAL		3,512,001 3,512,001
22020606 220207	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,512,001 25,432,676
220207	FINANCIAL CONSULTING		5,853,334
22020701	INFORMATION TECHNOLOGY CONSULTING		12,555,340
22020702	LEGAL SERVICES		3,512,001
22020708	BUDGET PREPARATION		3,512,001
220208	FUEL & LUBRICANTS - GENERAL		11,706,669
22020801	MOTOR VEHICLE FUEL COST		8,194,668
22020803	PLANT / GENERATOR FUEL COST		3,512,001
220209	FINANCIAL CHARGES - GENERAL		3,512,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,170,667
22020904	OTHER CRF BANK CHARGES		2,341,334
220210	MISCELLANEOUS		152,772,026
22021001	REFRESHMENT & MEALS		11,706,669
22021002	HONORARIUM & SITTING ALLOWANCE		7,024,001
22021003	PUBLICITY & ADVERTISEMENTS		11,706,669
22021004	MEDICAL EXPENSES		5,853,334
22021006	POSTAGES & COURIER SERVICES		2,341,334
22021007	WELFARE PACKAGES		49,168,008
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		585,333
22021009	SPORTING ACTIVITIES		11,706,669
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,194,668
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		35,120,006
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,853,334
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,512,001
23	CAPITAL EXPENDITURE		405,624,570
2302	CONSTRUCTION / PROVISION		305,624,570 305,624,570
230201 23020111	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF LIBRARIES		30,624,570
23020111	CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION / PROVISION OF INFRASTRUCTURE		275,000,000
2305	OTHER CAPITAL PROJECTS		100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000
23050103	MONITORING AND EVALUATION		80,000,000
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	TOTAL PERSONNEL		569,996,166
	TOTAL OVERHEAD		421,165,184
	TOTAL RECURRENT		991,161,350
	TOTAL CAPITAL		405,624,570
	TOTAL ALLOCATION		1,396,785,920
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
ST02003624	DEVOLPMENT AND EQUIPING OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM	NEW	30,000,000
ST02003625	DEVELOPMENT OF SCIENCE AND TECHNOLOGY PARK(S & T PARKS)IN NIGERIA	NEW	80,000,000
ST02003627	DEVELOPMENT OF DATABANK OF NIGERIA SCIENTIST, ENGINEERS &TECHNOLOGIST(LOCAL	NEW	60,000,000
ST02003628	AND DIACEORAL KARSHI SOLAR TECHNOLOGIYEXPERIENMENT	NEW	20,000,000
ST02003631	WARD BASED CLUSTER PROJECT	NEW	20,000,000
ST02003633	AUTOMATING OF SELECTEDPROCESSAND ACTIVITIES OF FSMTANDITS OPERATION	NEW	30,000,000
ST02003636	SURVEY FOR DETERMINATIONOF LEVELOFEXPOSETO PESTICIDERESIDSU IN FOOD	NEW	8,000,000
ST02003639	ESTABLISHMENT OF FMST CALL CENTER ON GOVT SERVICE PORTAL	NEW	7,000,000
ST02003641	TECHNOLOGY DIFFUSION ANDTRANSFER(DTI)	NEW	10,000,000
ST02003644	NATIONAL SCIENCE AND TECHNOLOGY WEEK	NEW	10,000,000
ST04003662	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD(IJSO) EVENT	NEW	20,000,000
STO1003616	ESTABLISHMENT OF CENTRAL E-LIBRARY	NEW	30,624,570
STO5003693	PRESIDENTIAL STANDINGCOMMITEE ON INNOVATION AND INVENTION(PSCII)	NEW	80,000,000
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE	RES	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,359,446,889

21	PERSONNEL COST	607,471,646
2101	SALARY	539,974,796
210101	SALARIES AND WAGES	539,974,796
21010101	SALARY	539,974,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	67,496,850
210202	SOCIAL CONTRIBUTIONS	67,496,850
21020201	NHIS	26,998,740
21020202	CONTRIBUTORY PENSION	40,498,110
22	OTHER RECURRENT COSTS	138,175,771
2202	OVERHEAD COST	138,175,771
220201	TRAVEL& TRANSPORT - GENERAL	35,024,191
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,373,761
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,461,106
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,458,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,730,553
220202	UTILITIES - GENERAL	6,461,331
22020201	ELECTRICITY CHARGES	1,076,889
22020202 22020203	TELEPHONE CHARGES	4,038,332
	INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL	1,346,111
220203 22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,047,690 3,634,499
22020301	BOOKS	336,528
22020303	NEWSPAPERS	673,055
22020304	MAGAZINES & PERIODICALS	4,038,332
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,692,221
22020306	PRINTING OF SECURITY DOCUMENTS	673,055
220204	MAINTENANCE SERVICES - GENERAL	13,864,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,769,110
22020402	MAINTENANCE OF OFFICE FURNITURE	673,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,692,221
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,692,221
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,692,221
22020406	OTHER MAINTENANCE SERVICES	1,346,111
220205	TRAINING - GENERAL	12,625,639
22020501	LOCAL TRAINING	8,076,664
22020502	INTERNATIONAL TRAINING	4,548,975
220206	OTHER SERVICES - GENERAL	19,787,826
22020601	SECURITY SERVICES	9,691,997
22020606	CLEANING & FUMIGATION SERVICES	10,095,830
220207 22020701	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,057,498 5,384,443
22020701	FINANCIAL CONSULTING BUDGET PREPARATION	673,055
22020708	FUEL & LUBRICANTS - GENERAL	8,884,330
22020801	MOTOR VEHICLE FUEL COST	4,038,332
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,076,889
22020803	PLANT / GENERATOR FUEL COST	3,769,110
220210	MISCELLANEOUS	23,422,325
22021001	REFRESHMENT & MEALS	2,692,221
22021002	HONORARIUM & SITTING ALLOWANCE	5,115,220
22021003	PUBLICITY & ADVERTISEMENTS	3,230,666
22021006	POSTAGES & COURIER SERVICES	134,611
22021007	WELFARE PACKAGES	9,422,775
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	538,444
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2,288,388
23	CAPITAL EXPENDITURE	613,799,472
2305	OTHER CAPITAL PROJECTS	613,799,472
230501	ACQUISITION OF NON TANGIBLE ASSETS	613,799,472
23050101	RESEARCH AND DEVELOPMENT	613,799,472
	TOTAL PERSONNEL	607,471,646
	TOTAL DECLIDERAT	138,175,771
	TOTAL RECURRENT TOTAL CAPITAL	745,647,417 613,799,472
	TOTAL CAPITAL TOTAL ALLOCATION	1,359,446,889
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

NUMERINGENISTED NUMERINGEN				
MASHREDBERTS MONETHING PER SAUR PER SER SER SER SER SER SER SER SER SER S	CODE	PROJECT NAME	ТҮРЕ	AMOUNT
MENOPLYPOINT OF HOUSE LEGISLASION FITTERS 100,000,000,000,000,000,000,000,000,000	NASENI01008580		NEW	54,799,472
NON-DISSIES NIN-BESTRECTURE FOR RENOVMER CRISION LO DECLORATO FOR CANDITION OF A CONTRIBUTION OF A	NASENI01008581	ENGINEERING INFRACTRUSTURE FOR SOLID MINERAL PROCESSING	NEW	132,000,000
	NASENI01008582	RENOVATION OF HQ AND LAGOS LAISON OFFICES	NEW	45,000,000
	NASENI01008583		NEW	32,000,000
NASHIOLORISS SHED AS CIENCE AND TECHNOLOGY COMPLEX - ABUJA 2	NASENI01008584	TESTING LAB, HIGH POWER COMPUTING LAB, VIRTUAL MANUFACTURING LAB)	NEW	200,000,000
DOZE	NASENI01008585	CENTERATOR DARTE AIRCRAFT CRARE DARTE AND ACCESSORIES		100,000,000
CODE LINE TEM AMM 2 DEPENDITURE 76.1. 21 PERSONNEL COST 30.00 2101 SALARY 20.00 2101 SALARY 30.00 2101 SALARY 30.00 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 30.00 2102002 SOCIAL CONTRIBUTIONS 30.00 2102002 ONTHER COUNTRIBUTION PENSION 20.00 2102002 ONTHER COUNTRIBUTION PENSION 20.00 2202 OWNER AD COST 40.00 2202 OWNER AD COST 40.00 22020 TRAVILLA TRANSPORT TEMBRIA 40.00 2202012 LOCAL TRAVILLA TRANSPORT TEMBRIA 40.00 2202012 TRAVILLA TRAVI	NASENI01008586		- NEW	50,000,000
2 EXPENDITURE 765.11 21 PRISONINE LOST 32.66 2101 SALARY 227.6 2101021 SALARIS AND WAGES 276.7 210202 ALOWINGES AND SOCIAL CONTRIBUTION 35.8 210202 SOCIAL CONTRIBUTIONS 35.8 2102020 ONTHIN RECURSING COSTS 36.8 2102021 ONTHIN RECURSING COSTS 36.8 222 OVERHEAD COST 36.8 222 OVERHEAD COST 36.8 222 OVERHEAD COST 36.8 222 OVERHEAD COST 36.8 2220201 TOLAL TRAVES & TRANSPORT TRANSPORT 36.9 22020202 LOCAL TRAVES & TRANSPORT TRANSPORT 36.9 22020202 TELEPHONE CARRES & TRANSPORT TRANSPORT 36.9 22020202<	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
11 SALARY 300 2101 SALARY 207 2101 SALARY 207 2101 SALARY 207 2101 SALARY 208 2102 SALARY 308 21020 SOLAL CONTRIBUTIONS 38.8 2102002 CONTRIBUTION PENSON 25.5 2202002 CONTRIBUTION PENSON 25.5 22021 OTHER ECURRENT COSTS 30.0 22021 TRAVEL TRANSPORT FERRING 30.0 2202010 TRAVEL TRANSPORT FERRING 40.7 2202011 TRAVEL TRANSPORT FERRING 40.0 2202012 CHOCAL TRAVEL & TRANSPORT FERRING 40.0 2202012 CHOCAL TRAVEL & TRANSPORT FERRING 40.0 2202012 TELEPHORE CHARGES 40.0 2202012 TELEPHORE CHARGES 40.0 2202012 TELEPHORE CHARGES 40.0 2202012 MATERIALS SUPPLES - GENERAL 40.0 2202012 MATERIALS SUPPLES - GENERAL 40.0 2202012				AMOUNT
10101 SALARIY 2876 210101 SALARIY SALOWAGES 2876 210202 ALLOWARDES AND SOCIAL CONTRIBUTION 2876 210202 ALLOWARDES AND SOCIAL CONTRIBUTION 38.8 2102021 CONTRIBUTION PENSION 21.8 21020202 CONTRIBUTION PENSION 21.8 22020 OFFIRE RECURRENT COTS 28.8 22020 OFFIRE RECURRENT COTS 28.8 22020 OVERHEAD COST 28.8 22020 CONTRIBUTION PENSION 21.0 22020 CONTRIBUTION PENSION 21.0 22020 CONTRIBUTION CONTRIBUTION 21.0 22020 CONTRIBUTION CONTRIBUTION CONTRIBUTION 21.0 22020				746,121,507
191011 SALARIS AND WAGES 2878 (2020) 210202 SOLAL CONTRIBUTIONS 35.86 2102022 SOCAL CONTRIBUTIONS 35.86 2102022 CONTRIBUTION FUND 15.86 2102022 CONTRIBUTION FUND 15.86 2202 OWISHIARD COSTS 96.86 22020 OWISHIARD COST 96.86 220201 TRAVILL & TRANSPORT TERNING 15.78 2202010 LOCAL TRAVILL & TRANSPORT TERNING 15.86 2202010 LOCAL TRAVILL & TRANSPORT TERNING 16.86 2202010 LOCAL TRAVILL & TRANSPORT TERNING 16.86 2202011 LOCAL TRAVILL & TRANSPORT TERNING 16.86 2202012 LECTRICITY CHARGES 16.86 2202012 LECTRICITY CHARGES 16.86 2202012 WATER RATE 16.86 2202012 MATERIAL & SUPPLIS- GENERAL 16.86 2202012 MATERIAL & SUPPLIS- GENERAL 16.86 2202012 MATERIAL & SUPPLIS- GENERAL 16.86 2202012 MARCE RATE 16.86				323,618,488 287,660,878
2101011 SALAWANCES AND SOCIAL CONTRIBUTION 38.76 2102022 ALLOWANCES AND SOCIAL CONTRIBUTIONS 38.96 210202010 NHIS 14.34 210202010 ONTRIBUTION PENSION 12.43 22020 OVERRIBACIOST 98.96 22020 OVERRIBACIOST 19.96 2202011 LOCAL TRAVEL & TRANSPORT. TRAINING 10.70 22020101 LOCAL TRAVEL & TRANSPORT. TRAINING 10.70 22020110 LOCAL TRAVEL & TRANSPORT. TRAINING 17.77 22020120 UTILITIS. & GINERAL 20.00 22020120 UTILITIS. & GINERAL 30.00 22020120 UTILITIS. & GINERAL 30.00 22020120 TELEPHONE CHARGES 40.00 22020120 TELEPHONE CHARGES 40.00 22020120 TELEPHONE CHARGES 40.00 22020120 MARCERS & PERIODICALS 40.00 22020120 MARCERS & PERIODICALS 40.00 22020121 MARCERS & PERIODICALS 40.00 2202020 TELEPHONE CHARCE SERVICES 40.00				287,660,878
100020 SOCIAL CONTRIBUTIONS 58.08 21000202 NEG 43.3 1000202 CONTRIBUTION PENSION 21.5 22 OTHER RECURERET COSTS 58.08 22001 TRAVEL TRANSPORT - GENERAL 59.08 2200110 TRAVEL TRANSPORT - TENANSPORT 3.0 22001102 LOCAL TRAVEL & TRANSPORT: TRAINING 3.0 22001103 LOCAL TRAVEL & TRANSPORT: TRAINING 3.7 22001104 LOCAL TRAVEL & TRANSPORT: TRAINING 3.7 22001105 HELETRICHT CHARGES 3.0 22001106 HELETRICHT CHARGES 3.0 22001107 HELETRICHT CHARGES 3.0 22001108 HELETRICHT CHARGES 3.0 22001109 HELETRICHT CHARGES 3.0 22001101 HELETRICHT CHARGES 3.0 22001102 HELET	21010101	SALARY		287,660,878
21002020 CONTRIBUTORY PENSION 21.5 22 OTHER RECURRENT COSTS 98.0 2022 OVERHAD COST 98.0 2020 TRANGER TRANSPORT - GENERAL 13.7 2020010 I COAL TRAVEL & TRANSPORT TRAINING 13.7 20200102 LOCAL TRAVEL & TRANSPORT TRAINING 15.7 20200102 LOCAL TRAVEL & TRANSPORT TRAINING 17.7 20200103 INTERNATIONAL TRAVEL & TRANSPORT TRAINING 17.7 20200204 TULTIES - GENERAL 26.0 20200205 UNITIES - GENERAL 26.0 20200206 HELEPHONE CHARGES 36.0 20200207 WATER BATES 36.0 20200208 MATER BATES 36.0 20200209 MATER BATES 36.0 20200201 PRICE STATIONES / COMPUTER CONSUMABLES 36.0 20200201 MARCAINES & PERIODICALS 36.0 20200201 PRINTING OF SECURITY DOCUMENTS 36.0 20200201 PRINTING OF SECURITY DOCUMENTS 36.0 20200201 MAINTENANCE SERVICES - GENERAL 36.0 <td>2102</td> <td>ALLOWANCES AND SOCIAL CONTRIBUTION</td> <td></td> <td>35,957,610</td>	2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,957,610
212020202 COMTRINSTOTORY ENSIGN 98.88 2202 OVERHARA DOCTS 98.88 220201 TRAVELA TRANSPORT - GENERAL 13.77 22020102 LOCAL TRAVEL & TRANSPORT - TRAINING 13.77 22020103 LOCAL TRAVEL & TRANSPORT - TRAINING 15.77 22020103 UTLITIS - GÉNERAL 2.00 22020202 UTLITIS - GÉNERAL 2.00 22020202 LELETHIOTY CHARGES 9.9 22020202 LELETHIOTY CHARGES 9.9 22020202 MATERIA SE SUPPLES - GÉNERAL 4.0 22020203 MATERIA SE SUPPLES - GÉNERAL 4.0 22020204 MARGAZINES & FÉNIDOLCAIS 4.0 22020304 MARGAZINES & FÉNIDOLCAIS 9.0 22020305 PERLITING ALOS À INSTRUCTION MATERIALS 9.0 22020306 MARTINA CES ES CENERAL 9.0 22020401 MAINTENANCE OF MOTOR WHILEEL , TRANSPORT EQUIPMENT 9.0 22020403 MAINTENANCE OF MOTOR WHILEEL, TRANSPORT EQUIPMENT 9.0 22020404 MAINTENANCE OF PORTICE, TIE COLUMENTS 9.0 22	210202	SOCIAL CONTRIBUTIONS		35,957,610
22 OTHER RECURRENT COSTS 68.06 2202 OVERHADA COST 68.06 22021 CRAVILE TRANSPORT - GENERAL 13.7 22021010 LOCAL TRAVEL & TRANSPORT, TEANING 3.0 22021012 LOCAL TRAVEL & TRANSPORT, TEANING 3.0 22021020 UNITURES - GENERAL 3.0 22021020 UTILITIES - GENERAL 2.0 22021020 UTILITIES - GENERAL 2.0 22021020 UTILITIES - GENERAL 3.0 22021020 UTILITIES - GENERAL 3.0 22021020 UTILITIES - GENERAL 4.0 22021020 WATER ARIES 3.0 22021020 WATER ARIES 3.0 22021020 WATER ARIES & SUPPUES - GENERAL 4.0 22020203 MATERIALS & SUPPUES - GENERAL 4.0 2202030 MATERIALS & SUPPUES - GENERAL 4.0 2202030 MATERIALS & SUPPUES - GENERAL 4.0 2202030 TRACHING AND STRUCTOR MATERIALS 9.0 2202030 TRACHING AND STRUCTOR MATERIALS 9.0 <	21020201	NHIS		14,383,044
2020 VENERLAD COST CREATE 18.78 2020101 TRAVILLA TRANSPORT: FERNANC 3.9 2020102 LOCAL TRAVIL & TRANSPORT: TRAINING 3.9 2020102 LOCAL TRAVIL & TRANSPORT: TRAINING 3.9 2020020 INTERNATIONAL TRAVIL & TRANSPORT: TRAINING 4.9 2020020 INTERNATIONAL TRAVIL & TRANSPORT: TRAINING 4.0 20200200 TELECTRICITY CHARGES 9.0 20200200 MATERIALS & SUPPLIES - GENERAL 4.3 2020020 MATERIALS & SUPPLIES - GENERAL 4.3 2020030 MARCENIARS & PREPRIOCICALS 4.4 2020030 PERNITING OF SECURITY DOCUMENTS 4.4 2020030 TRAINING OF SECURITY DOCUMENTS 4.4 2020031 MAINTERNACE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 9.0 2020040 MAINTERNACE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 9.0 20				21,574,566
20201 TRAVELR TRANSPORT - GENERAL 13,7 20202101 LOCAL TRAVEL & TRANSPORT: TOTHERS 3.0 20202102 LOCAL TRAVEL & TRANSPORT: TOTHERS 8.9 2020202 INTERNATIONAL TRAVEL & TRANSPORT: TOTHERS 9.0 2020202 UTLITIES - GENERAL 2.0 20202020 ELECTRICITY CHARGES 9.0 20202020 TELEPHONE CHARGES 9.0 20202020 MATERIALS & SUPPLIES - GENERAL 4.3 20202020 MATERIALS & SUPPLIES - GENERAL 4.3 20202030 MATERIALS & SUPPLIES - GENERAL 4.3 20202040 MAGAZINES & PERIODICALS 1.6 20202050 PRINTING OF SECURITY DOCUMENTS 9.0 20202060 PRINTING OF SECURITY DOCUMENTS 9.0 20202061 MAINTENANCE OF PRINTING OF SECURITY DOCUMENTS 9.0 20202061 MAINTENANCE OF OFFICE SULPIMENTS 9.0 20202061 MAINTENANCE OF OFFICE SULPIMENTS 9.0 20202061 MAINTENANCE OF OFFICE SULPIMENTS 9.0 20202062 TRAINING - GENERAL 1.0				99,652,746
22020101 IOCAL TRAVEL & TRANSPORT: TRAINING 3.0 22020102 IOCAL TRAVEL & TRANSPORT: TOHERS 3.0 2202020 INTERNATIONAL TAWEL & TRANSPORT: TRAINING 1.7 2202020 UTUITIES - GENERAL 2.0 22020201 ELECTRICITY CHARGES 9.0 22020202 TELEPHONE CHARGES 9.0 22020203 MATER RATES 1.0 22020304 MATERIALS & SUPPLIES - GENERAL 4.4 22020305 MAGAZINES & PERIODICALS 4.4 22020306 PRINTING OF SECURITY DOCUMENTS 9.0 22020307 TRACHING AIDS / INSTRUCTION MATERIALS 9.0 22020308 MAINTENANCE SERVICES - GENERAL 4.0 2202040 MAINTENANCE SERVICES - GENERAL 9.0 22020401 MAINTENANCE OF FORCE JIL EQUIPMENTS 9.0 22020402 MAINTENANCE OF FORCE JIL EQUIPMENTS 9.0 22020403 MAINTENANCE OF FORCE JIL EQUIPMENTS 9.0 22020404 MAINTENANCE OF FORCE JIL EQUIPMENTS 9.0 22020405 TRAINING - GENERAL 1.1 2202				99,652,746 13,768,363
22020102 INTERNATIONAL TRAVILE & TRANSPORT: TRAINING 17.7 2202020 INTERNATIONAL TRAVILE & TRANSPORT: TRAINING 17.7 2202020 ELECTRICTY CHARGES 69 2002020 ELECTRICTY CHARGES 69 2002020 MATERIAS & SUPPLIES - GENERAL 43 2002030 MATERIAS & SUPPLIES - GENERAL 43 2002030 MAGAZINES & PERIODICAS 43 2002030 PRINTING OF STATIONERIES / COMPUTER CONSUMABLES 69 2002030 PRINTING OF SECURITY DOCUMENTS 69 20020310 PRINTING OF SECURITY DOCUMENTS 69 20020310 PRINTING OF SECURITY DOCUMENTS 69 2002040 MAINTERNACE SERVICES - GENERAL 19,1 20020410 MAINTERNACE OF PRICE BUILDING / RESIDENTIAL QTRS 19 2002040 MAINTERNACE OF PLANTS/GENERATORS 19 2002040 MAINTERNACE OF PLANTS/GENERATORS 19 2002040 MAINTERNACE SERVICES 19 2002050 TEAR SERVICES - GENERAL 19 2002050 TEAR SERVICES - GENERAL 19				3,010,784
20202 UTILITIES - GENERAL 20 20202021 ELECTRICITY CHARGES 9 20202020 TELLEPHONE CHARGES 9 20202020 WATER RATES 9 20202020 MATER MATES 19 20202030 MERCHALS & SUPPLES - GENERAL 43 20202031 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4 20202030 PRINTING OF SECURITY DOCUMENTS 4 20202030 TEACHING ANDS / INSTRUCTION MATERIALS 9 2020204 MAINTENANCE SERVICES - GENERAL 9 2020204 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 9 2020204 MAINTENANCE OF OPFICE IT EQUIPMENTS 9 20202040 MAINTENANCE OF OPFICE IT EQUIPMENTS 10 20202040 MAINTENANCE OF POPICE IT EQUIPMENTS 10 20202040 TEACHINANICE OF POPICE IT EQUIPMENTS 10 202				8,984,609
22020201 ELECTRICITY CHARGES 9 22020202 TELPHONE CHARGES 9 22020203 WATER RATES 15 2202030 MATERIALS & SUPPLIES - GENERAL 43 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 18 22020302 MAGAZINES & PERIODICALS 46 22020303 MARSAINES & PERIODICALS 48 22020303 PRINTING OF SECURITY DOLUMENTS 98 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 98 2202040 MAINTENANCE SERVICES - GENERAL 31,44 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 98 2202040 MAINTENANCE OF FORTOR VEHICLE / TRANSPORT EQUIPMENTS 18 2202040 MAINTENANCE OF OFFICE SULIDING / RESIDENTIAL QTRS 88 2202040 MAINTENANCE OF FORTAS / GENERAL 10 2202040 MAINTENANCE OF OFFICE SIVICES 10 2202040 MAINTENANCE OF FORTAS / GENERAL 10 2202040 OTHER MAINTENANCE OF PLATTS / GENERAL 10 2202040 OTHER SERVICES - GENERAL 10 <	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,772,970
220202022 TELEPHONE CHARGES 9.00 220202035 WATER RATES 15.00 22020301 MATERNALS & SUPULES - GENERAL 4.30 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 4.40 22020302 PRINTING OF SECURITY DOCUMENTS 6.90 22020310 PERCHING AIDS / INSTRUCTION MATERIALS 9.00 2202040 MAINTENANCE SERVICES - GENERAL 31,11 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 9.00 22020402 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 9.00 22020403 MAINTENANCE OF OFFICE FIT EQUIPMENT 1.00 22020404 MAINTENANCE OF OFFICE FIT EQUIPMENT 1.00 22020405 MAINTENANCE OF FLATES/GENERATORS 9.00 22020406 OTHER MAINTENANCE SERVICES 1.00 22020501 TOLA TRAINING 1.00 22020502 TRAINING - GENERAL 1.01 22020503 TOLA TRAINING 1.00 22020504 TOLA TRAINING 1.00 22020505 TOLA TRAINING 1.00 <	220202	UTILITIES - GENERAL		2,098,039
2202035 WATER RATES 1.1 2202030 ARTERIALS & SUPUES - GENERAL 4.3 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1.9 22020302 MAGAZINES & PERIODICAIS 4.4 22020303 TEACHING AIDS / INSTRUCTION MATERIALS 9.9 220204 MAINTERNANCE SERVICES - GENERAL 31,1 22020401 MAINTERNANCE OF OFFICE JIT EQUIPMENTS 9.8 22020402 MAINTERNANCE OF OFFICE JIT EQUIPMENTS 1.3 22020403 MAINTERNANCE OF OFFICE JIT EQUIPMENTS 1.3 22020404 MAINTERNANCE OF OFFICE JIT EQUIPMENTS 1.0 22020405 MAINTERNANCE OF OFFICE JIT EQUIPMENTS 1.0 22020406 OTHER MAINTENANCE SERVICES 1.0 220205 TRAINING - GENERAL 1.1 220206 OTHER SERVICES - GENERAL 1.1 220206 OTHER SERVICES - GENERAL 1.0 220207 OTHER SERVICES - GENERAL 3.0 2202080 OTHER SERVICES - GENERAL 3.0 2202090 PINANCIAL CHARGES - GENERAL 1.0	22020201	ELECTRICITY CHARGES		983,716
220203 MATERIALS & SUPPLIES - GENERAL 4.3 2202031 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1.8 22020304 MAGAZINES & PERIODICALS 48 22020305 PRINTING OF SECURITY DOCUMENTS 69 220204 PRINTING OF SECURITY DOCUMENTS 69 220204 MAINTENANCE SERVICES - GENERAL 31,10 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 69 22020402 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 18 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 18 22020404 MAINTENANCE OF PLANTS/GENERATORS 18 22020405 MAINTENANCE OF PLANTS/GENERATORS 18 22020406 TRAINING - GENERAL 10 220205 TRAINING - GENERAL 10 220206 TRAINING - GENERAL 15 220207 CUEUNTY SERVICES 69 220207 CUEUNTY SERVICES 69 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 10 220207 CONSULTING & SUPPLICE OST 13	22020202	TELEPHONE CHARGES		989,276
22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1.9 22020304 MAGAZINES & PERIODICALS 4 22020305 PRINTING OF SECURITY DOCUMENTS 9 2202031 TEACHING AIDS / INSTRUCTION MATERIALS 9 220204 MAINTENANCE SERVICES - GENERAL 31,11 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 9 22020403 MAINTENANCE OF OFFICE J IT EQUIPMENTS 13 22020404 MAINTENANCE OF OFFICE J IT EQUIPMENTS 13 22020405 MAINTENANCE OF PLANTS/GENERATORS 89 22020406 OTHER MAINTENANCE SERVICES 10,00 2202050 TRAINING - GENERAL 11,00 2202060 OTHER MAINTENANCE SERVICES 10,00 2202060 CLEAL TRAINING 11,00 2202060 SECURITY SERVICES 19,80 2202060 CLEANING & FUNDIGATION SERVICES 20 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 10,40 2202070 FINANCIAL CANSULTING 10,40 2202080 PLANT / GENERATOR FUEL COST 10,40 <td></td> <td></td> <td></td> <td>125,046</td>				125,046
22020304 MAGAZINES & PERIODICALS 4 22020305 PRINTING OF SECURITY DOCUMENTS 9 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 9 220204 MAINTENANCE SERVICES - GENERAL 31,1 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 9 22020403 MAINTENANCE OF OFFICE PILLIDING / RESIDENTIAL QTRS 9 22020404 MAINTENANCE OF FORE / IT EQUIPMENTS 13 22020405 MAINTENANCE OF PLATS/GENERATORS 8 22020406 OTHER MAINTENANCE SERVICES 10.0 2202040 OTHER MAINTENANCE SERVICES 10.0 2202051 LOCAL TRAINING 10.1 2202060 CIECANING & FUNKEY SERVICES 7.2 2202060 CIECANING & FUNKEY SERVICES 7.2 220207 CONSULTING & PROFESSIONAL SERVICES GENERAL 3.0 2202080 PIANACIAL CONSULTING 10.4				4,380,360
22020366 PRINTING OF SECURITY DOCUMENTS 9 2202031 TEACHING AIDS / INSTRUCTION MATERIALS 9 220204 MAINTENANCE SERVICES - GENERAL 31,11 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 9 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 9,8 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1,3 22020405 MAINTENANCE OF PLANTS/GENERATORS 8,9 22020406 OTHER MAINTENANCE SERVICES 10,00 2202050 TRAINING - GENERAL 10,00 2202050 LOCAL TRAINING 1,1* 2202050 OTHER SERVICES - GENERAL 16,8 2202060 OTHER SERVICES - GENERAL 18,8 2202060 CLEANING & FUNDIGATION SERVICES 7,2 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3,0 2202070 FINANCIAL CONSULTING 3,0 2202070 FULL & LUBRICANTS - GENERAL 10,4 2202080 PLANT / GENERATOR FULL COST 1,1 2202080 PLANT / GENERATOR FULL COST 1,2 <				1,921,069 491,858
220204 MAINTENANCE SERVICES - GENERAL 31,11 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 98 22020402 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 98 22020403 MAINTENANCE OF OFFICE FUI EQUIPMENTS 1,3 22020403 MAINTENANCE OF PLANTS/GENERATORS 89 22020403 MAINTENANCE OF PLANTS/GENERATORS 89 22020400 TERR MAINTENANCE SERVICES 100 220205 TRAINING - GENERAL 10 220205 TRAINING - GENERAL 10 2202060 THER SERVICES - GENERAL 10,8 2202060 CLEANING & FUNDICATION SERVICES 9,5 2202060 CLEANING & FUNDICATION SERVICES 9,5 2202070 CONULTING & PROFESSIONAL SERVICES - GENERAL 10,4 2202071 FINANCIAL CONSULTING 3,0 2202070 FUNDICATE & FUEL & COST 10,4 2202080 FUEL & LUBRICANTS - GENERAL 10,4 220209 FUNDICAL CHARGES - GENERAL 10,4 2202090 INSURANCE PREMIUM 12,2				983,716
22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENTS 9.8 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 9.8 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1.3 22020405 MAINTENANCE OF PLANTS/GENERATORS 8.9 22020406 OTHER MAINTENANCE SERVICES 10.0 220205 TRAINING - GENERAL 1.1 220206 OTHER SERVICES - GENERAL 16.8 2202060 SECURITY SERVICES 9.5 2202061 SECURITY SERVICES 9.5 2202070 CONULTING & PROFESSIONAL SERVICES - GENERAL 3.0 2202071 FINANCIAL CONSULTING 3.0 2202070 FULL & LUBRICANTS - GENERAL 10.4 2202080 FULL & LUBRICANTS - GENERAL 10.4 2202080 PLANT / GENERATOR FULL COST 1.1 2202090 INSURANCE PREMIUM 1.2 2202090 INSURANCE PREMIUM 1.2 2202100 MISCELIANEOUS 1.5 2202100 MISCELIANEOUS 1.5 2202100 PONDARIUM & SITTING AL	22020310	TEACHING AIDS / INSTRUCTION MATERIALS		983,716
22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 9.8.8. 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1.3. 22020405 MAINTENANCE OF PLANTS/GENERATORS 8.9. 22020406 OTHER MAINTENANCE SERVICES 10.00 220205 TRAINING - GENERAL 11.00 22020501 LOCAL TRAINING 11.7 2202060 OTHER SERVICES - GENERAL 10.6 22020601 SECURITY SERVICES 9.5 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3.0 2202071 FINANCIAL CONSULTING 3.0 2202080 FUEL & LUBRICANTS - GENERAL 10.4 22020801 MOTOR VEHICLE FUEL COST 10.4 22020802 FINANCIAL CHARGES - GENERAL 1.2 22020903 PIANT / GENERATOR FUEL COST 9.3 22021004 MISCELLANEOUS 15.5 22021005 HINANCIAL CHARGES - GENERAL 1.2 22021006 POSTAGES & COURIER SERVICES 1.5 22021007 MISCELLANEOUS 1.5 22021003 PUBLICITY &	220204	MAINTENANCE SERVICES - GENERAL		31,106,618
22020404 MAINTENANCE OF FICE / IT EQUIPMENTS 1.3 22020405 MAINTENANCE OF PLANTS/GENERATORS 8.9 22020406 OTHER MAINTENANCE SERVICES 10.00 220205 TRAINING - GENERAL 1,1 220206 CLOCAL TRAINING 1,1 220206 OTHER SERVICES - GENERAL 16,8 2202060 SECURITY SERVICES 9.5 2202060 SECURITY SERVICES 7.2 220207 CONSULTING & FUNIGATION SERVICES 7.2 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3.0 2202071 FINANCIAL CONSULTING 3.0 2202080 FUEL & LUBRICANTS - GENERAL 10,4 2202080 MOTOR VEHICLE FUEL COST 11,1 2202080 FINANCIAL CHARGES - GENERAL 12,2 2202090 FINANCIAL CHARGES - GENERAL 1,2 2202100 MISCELLAREOUS 1,5 2202100 MISCELLAREOUS 1,5 2202100 PONGRARIUM & SITTING ALLOWANCE 1,5 22021003 PUBLICITY & ADVERTISEMENTS 5 22021004 PONGRARIUM & SITTING ALLOWANCE 1,5	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		983,716
22020405 MAINTENANCE OF PLANTS/GENERATORS 8.9 22020406 OTHER MAINTENANCE SERVICES 10.0 220205 TRAINING - GENERAL 11.1 220206 OTHER SERVICES - GENERAL 16.8 22020601 SECURITY SERVICES 9.5 22020602 SECURITY SERVICES 9.5 2202070 CONSULTING & FUMIGATION SERVICES 9.5 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3.0 2202070 FINANCIAL CONSULTING 3.0 2202070 MOTOR VEHICLE FUEL COST 1.1 2202080 PLANT / GENERATOR FUEL COST 1.1 2202090 FINANCIAL CHARGES - GENERAL 1.2 2202090 INSURANCE PREMIUM 1.2 2202100 MISCELLANEOUS 1.5 2202101 MISCELLANEOUS 1.5 22021002 HONORARIUM & SITTING ALLOWANCE 1.5 22021003 PUBLICITY & ADVERTISEMENTS 5.5 22021004 POSTAGES & COURIER SERVICES 1.5 22021005 PUSTAGES & COURIER SERVICES 1.5 <td>22020403</td> <td>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS</td> <td></td> <td>9,837,163</td>	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,837,163
22020466 OTHER MAINTENANCE SERVICES 10.00 220205 TRAINING - GENERAL 11.1 220206 LOCAL TRAINING 11.1 220206 OTHER SERVICES - GENERAL 16.8 22020601 SECURITY SERVICES 9.5 220207 CUSULTING & FUMIGATION SERVICES 7.2 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3.0 220208 FUEL & LUBRICANTS - GENERAL 10.4 220209 HUEL & LUBRICANTS - GENERAL 10.4 220209 PLANT / GENERATOR FUEL COST 1.1 220209 PLANT / GENERATOR FUEL COST 3.0 2202090 INSURANCE PREMIUM 1.2 22021002 INSURANCE PREMIUM 1.2 22021003 MISCELLANEOUS 1.5 22021004 MISCELLANEOUS 1.5 22021005 HONORARIUM & SITTING ALLOWANCE 1.5 22021007 HONORARIUM & SITTING ALLOWANCE 5.5 22021008 PUBLICITY & ADVERTISEMENTS 5.5 22021007 WELFARE PACKAGES 1.0				1,311,622
220205 TRAINING - GENERAL 1, 1, 1 22020501 LOCAL TRAINING 1, 1, 1 220206 OTHER SERVICES - GENERAL 16, 8 22020600 SECURITY SERVICES 9, 5 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3, 0 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3, 0 220208 FUEL & LUBRICANTS - GENERAL 10, 4 22020801 MOTOR VEHICLE FUEL COST 1, 1 22020902 FINANCIAL CHARGES - GENERAL 1, 2 22020903 PLANT / GENERATOR FUEL COST 9, 3 22020904 INSURANCE PREMIUM 1, 2 22020905 INSURANCE PREMIUM 1, 2 2202100 MISCELLANEOUS 18, 5 2202100 HONORARIUM & SITTING ALLOWANCE 1, 5 22021002 HONORARIUM & SITTING ALLOWANCE 6 22021003 PUBLICITY & ADVERTISEMENTS 6 22021004 WELFARE PACKAGES 1, 1 22021007 WELFARE PACKAGES 1, 1 22021008 DIRECT TEACHING & LABORATORY COST				8,940,211
22020501 LOCAL TRAINING 1.1. 220206 OTHER SERVICES - GENERAL 16,8 22020601 SECURITY SERVICES 9,5 22020606 CLEANING & FUMIGATION SERVICES 7,2 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3,0 2202080 FINANCIAL CONSULTING 3,0 220208 FUEL & LUBRICANTS - GENERAL 10,4 22020801 MOTOR VEHICLE FUEL COST 1,1 22020902 FINANCIAL CHARGES - GENERAL 1,2 22020902 INSURANCE PREMIUM 1,2 2202100 MISCELLANEOUS 15,8 22021001 REFRESHMENT & MEALS 1,9 22021002 HONORARIUM & SITTING ALLOWANCE 10,5 2021003 PUBLICITY & ADVERTISEMENTS 5,6 2021004 POSTAGES & COURIER SERVICES 1,1 2021007 WELFARE PACKAGES 1,1 2021010 DIRECT TEACHING & LABORATORY COST 1,0 2021010 DIRECT PEACHING & LABORATORY COST 1,0 2021010 DIRECT PEACHING & LABORATORY COST 1,0				10,033,906 1,112,897
220206 OTHER SERVICES - GENERAL 16,8 22020601 SECURITY SERVICES 9,5 22020606 CLEANING & FUMIGATION SERVICES 7,2 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3,0 220208 FUEL & LUBRICANTS - GENERAL 10,4 22020801 MOTOR VEHICLE FUEL COST 1,1 22020902 FINANCIAL CHARGES - GENERAL 1,2 22020902 INSURANCE PREMIUM 1,2 2202100 MISCELLANEOUS 15,8 22021001 REFRESHMENT & MEALS 1,9 22021002 HONORARIUM & SITTING ALLOWANCE 10,5 22021003 PUBLICITY & ADVERTISEMENTS 5,6 22021004 POSTAGES & COURIER SERVICES 1,1 2021007 WELFARE PACKAGES 1,1 2021010 MIRCELLANIOS & LABORATORY COST 1,1 2021010 POSTAGES & COURIER SERVICES 1,1 2021010 WELFARE PACKAGES 1,1 2021010 WELFARE PACKAGES 1,1 2021010 DIRECT TEACHING & LABORATORY COST 3,2 <				1,112,897
22020606 CLEANING & FUMIGATION SERVICES 7.2 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3.0 22020701 FINANCIAL CONSULTING 3.0 220208 FUEL & LUBRICANTS - GENERAL 10.4 22020801 MOTOR VEHICLE FUEL COST 1.1 22020803 PLANT / GENERATOR FUEL COST 9.3 2202090 FINANCIAL CHARGES - GENERAL 1.2 22020902 INSURANCE PREMIUM 1.2 2202100 MISCELLANEOUS 15.5 22021001 REFRESHMENT & MEALS 1.9 22021002 HONORARIUM & SITLING ALLOWANCE 10.5 22021003 PUBLICITY & ADVERTISEMENTS 5.6 22021004 POSTAGES & COURIER SERVICES 1.1 22021007 WELFARE PACKAGES 1.1 22021010 DIRECT TEACHING & LABORATORY COST 1.0 23 CAPITAL EXPENDITURE 32.8				16,870,735
220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 3.0 22020701 FINANCIAL CONSULTING 3.0 220208 FUEL & LUBRICANTS - GENERAL 10.4 22020801 MOTOR VEHICLE FUEL COST 1,1 22020803 PLANT / GENERATOR FUEL COST 9,3 220209 FINANCIAL CHARGES - GENERAL 1,2 22020902 INSURANCE PREMIUM 1,2 2202100 MISCELLANEOUS 15,5 22021001 REFRESHMENT & MEALS 1,9 22021002 HONORARIUM & SITTING ALLOWANCE 10,5 22021003 PUBLICITY & ADVERTISEMENTS 56 22021004 POSTAGES & COURIER SERVICES 1,9 22021007 WELFARE PACKAGES 1,10 22021000 DIRECT TEACHING & LABORATORY COST 1,0 23 CAPITAL EXPENDITURE 32,2,8	22020601	SECURITY SERVICES		9,591,234
22020701 FINANCIAL CONSULTING 3.0 220208 FUEL & LUBRICANTS - GENERAL 10.4 22020801 MOTOR VEHICLE FUEL COST 1,16 22020803 PLANT / GENERATOR FUEL COST 9,3 220209 FINANCIAL CHARGES - GENERAL 1,2 22020902 INSURANCE PREMIUM 1,2 220210 MISCELLANEOUS 15,5 22021001 REFRESHMENT & MEALS 1,9 22021002 HONORARIUM & SITTING ALLOWANCE 10,5 22021003 PUBLICITY & ADVERTISEMENTS 5 22021004 POSTAGES & COURIER SERVICES 1,0 22021007 WELFARE PACKAGES 1,0 22021000 DIRECT TEACHING & LABORATORY COST 1,0 23 CAPITAL EXPENDITURE 32,2	22020606	CLEANING & FUMIGATION SERVICES		7,279,501
220208 FUEL & LUBRICANTS - GENERAL 10.44 22020801 MOTOR VEHICLE FUEL COST 1.16 22020803 PLANT / GENERATOR FUEL COST 9.3 220209 FINANCIAL CHARGES - GENERAL 1.2 22020902 INSURANCE PREMIUM 1.2 220210 MISCELLANEOUS 15.5 22021001 REFRESHMENT & MEALS 1.9 22021002 HONORARIUM & SITTING ALLOWANCE 10.5 22021003 PUBLICITY & ADVERTISEMENTS 5.6 22021004 POSTAGES & COURIER SERVICES 1.0 22021007 WELFARE PACKAGES 1.1 22021010 DIRECT TEACHING & LABORATORY COST 1.0 23 CAPITAL EXPENDITURE 32.8	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,044,110
22020801 MOTOR VEHICLE FUEL COST 1,16 22020803 PLANT / GENERATOR FUEL COST 9,3 220209 FINANCIAL CHARGES - GENERAL 1,2 22020902 INSURANCE PREMIUM 1,2 220210 MISCELLANEOUS 15,5 22021001 REFRESHMENT & MEALS 1,9 22021002 HONORARIUM & SITTING ALLOWANCE 10,5 22021003 PUBLICITY & ADVERTISEMENTS 56 22021006 POSTAGES & COURIER SERVICES 1,1 22021007 WELFARE PACKAGES 1,1 22021000 DIRECT TEACHING & LABORATORY COST 1,0 23 CAPITAL EXPENDITURE 322,8	22020701	FINANCIAL CONSULTING		3,044,110
22020803 PLANT / GENERATOR FUEL COST 9.30 220209 FINANCIAL CHARGES - GENERAL 1.21 22020902 INSURANCE PREMIUM 1.22 220210 MISCELLANEOUS 15,5 22021001 REFRESHMENT & MEALS 1,93 22021002 HONORARIUM & SITTING ALLOWANCE 10,53 22021003 PUBLICITY & ADVERTISEMENTS 56 22021006 POSTAGES & COURIER SERVICES 11,10 22021007 WELFARE PACKAGES 1,10 22021010 DIRECT TEACHING & LABORATORY COST 1,00 23 CAPITAL EXPENDITURE 322,8				10,481,333
220209 FINANCIAL CHARGES - GENERAL 1.2 22020902 INSURANCE PREMIUM 1.2 220210 MISCELLANEOUS 15,5 22021001 REFRESHMENT & MEALS 1,9 22021002 HONORARIUM & SITTING ALLOWANCE 10,5 22021003 PUBLICITY & ADVERTISEMENTS 56 22021006 POSTAGES & COURIER SERVICES 11,1 22021007 WELFARE PACKAGES 1,1 22021010 DIRECT TEACHING & LABORATORY COST 1,0 23 CAPITAL EXPENDITURE 322,8				1,180,460 9,300,874
22020902 INSURANCE PREMIUM 1.2 220210 MISCELLANEOUS 15.5 22021001 REFRESHMENT & MEALS 1.9 22021002 HONORARIUM & SITTING ALLOWANCE 10.5 22021003 PUBLICITY & ADVERTISEMENTS 56 22021006 POSTAGES & COURIER SERVICES 11.0 22021007 WELFARE PACKAGES 1.1 22021010 DIRECT TEACHING & LABORATORY COST 1.0 23 CAPITAL EXPENDITURE 322,8				1,273,478
22021001 REFRESHMENT & MEALS 1,9 22021002 HONORARIUM & SITTING ALLOWANCE 10,5 22021003 PUBLICITY & ADVERTISEMENTS 50 22021006 POSTAGES & COURIER SERVICES 18 22021007 WELFARE PACKAGES 1,1 22021010 DIRECT TEACHING & LABORATORY COST 1,0 23 CAPITAL EXPENDITURE 322,8				1,273,478
22021002 HONORARIUM & SITTING ALLOWANCE 10.58 22021003 PUBLICITY & ADVERTISEMENTS 56 22021006 POSTAGES & COURIER SERVICES 15 22021007 WELFARE PACKAGES 1,14 22021010 DIRECT TEACHING & LABORATORY COST 1,0 23 CAPITAL EXPENDITURE 322,8	220210	MISCELLANEOUS		15,516,813
22021003 PUBLICITY & ADVERTISEMENTS 56 22021006 POSTAGES & COURIER SERVICES 15 22021007 WELFARE PACKAGES 1,11 22021010 DIRECT TEACHING & LABORATORY COST 1,01 23 CAPITAL EXPENDITURE 322,81	22021001	REFRESHMENT & MEALS		1,975,630
22021006 POSTAGES & COURIER SERVICES 15 22021007 WELFARE PACKAGES 1,10 22021010 DIRECT TEACHING & LABORATORY COST 1,00 23 CAPITAL EXPENDITURE 322,80	22021002	HONORARIUM & SITTING ALLOWANCE		10,558,555
22021007 WELFARE PACKAGES 1,16 22021010 DIRECT TEACHING & LABORATORY COST 1,00 23 CAPITAL EXPENDITURE 322,80	22021003	PUBLICITY & ADVERTISEMENTS		568,096
22021010 DIRECT TEACHING & LABORATORY COST 1,0 23 CAPITAL EXPENDITURE 322,8				157,395
23 CAPITAL EXPENDITURE 322,88				1,180,460
				1,076,677 322,850,273
				322,850,273 322,850,273
230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 322,8				322,850,273

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		269,000,000
3020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		53,850,273
	TOTAL PERSONNEL		323,618,486
	TOTAL OVERHEAD		99,652,74
	TOTAL RECURRENT		423,271,23
	TOTAL CAPITAL		322,850,27
	TOTAL ALLOCATION		746,121,50
228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
ODE	PROJECT NAME	ТҮРЕ	AMOUNT
TSH01007411	SHEDA SCIENCE AND TECHNOLOGY COMPLEX (SHESTCO)	NEW	79,200,000
TSH01007428	DEVELOPMENT AND EQUIPPING OF THE NATIONAL CHEMISTRY ADVANCED LABORATORY FOR	NEW	43,500,000
TSH01007439	DEVELOPMENT AND EQUIPPING OF THE NATIONAL BIOTECHNOLOGY ADVANCED	NEW	43,500,000
TSH01007444	DEVELOPMENT AND EQUIPPING OF THE NATIONAL PHYSICS ADVANCED LABORATORY FOR	NEW	23,600,000
TSH01007452	DEVELOPMENT AND EQUIPPING OF THE NATIONAL APPLIED MATHEMATICS & SIMULATION	NEW	79,200,000
STSH02007471	CONSTRUCTION OF PERIMETER FENCING OF 420 HECTARES OF SHEDA SCIENCE AND	ONGOING	53,850,273
228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
ODE	LINE ITEM		AMOUNT
2	EXPENDITURE		403,263,21
1	PERSONNEL COST		189,750,39
101	SALARY		169,897,428
10101	SALARIES AND WAGES		169,897,420
1010101	SALARY		169,897,428
102	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS		19,852,963
10202 1020201	SOCIAL CONTRIBUTIONS NHIS		19,852,96 3 7,941,18
1020201	CONTRIBUTORY PENSION		7,941,16:
2	OTHER RECURRENT COSTS		89,561,14
2202	OVERHEAD COST		89,561,14
20201	TRAVEL& TRANSPORT - GENERAL		31,520,01
2020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,622,16
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,231,59
2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,634,82
2020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,031,42
20202	UTILITIES - GENERAL		4,396,53
2020201	ELECTRICITY CHARGES		2,023,97
2020202	TELEPHONE CHARGES		955,76
2020203	INTERNET ACCESS CHARGES		854,569
2020206	SEWERAGE CHARGES		562,21
20203	MATERIALS & SUPPLIES - GENERAL		4,938,50
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,248,86
2020303	NEWSPAPERS		215,89
2020305	PRINTING OF NON SECURITY DOCUMENTS		1,124,43
2020308	FIELD & CAMPING MATERIALS SUPPLIES		1,349,31
20204	MAINTENANCE SERVICES - GENERAL		7,524,49
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,248,86
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,349,31
2020404 2020405	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS		1,124,43 1,799,09
2020405	OTHER MAINTENANCE SERVICES		1,002,78
2020400	TRAINING - GENERAL		4,893,23
2020501	LOCAL TRAINING		3,373,29
2020502	INTERNATIONAL TRAINING		1,519,93
20206	OTHER SERVICES - GENERAL		13,605,63
2020601	SECURITY SERVICES		12,930,97
2020606	CLEANING & FUMIGATION SERVICES		674,66
20207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,124,43
22020701	FINANCIAL CONSULTING		1,124,433
20208	FUEL & LUBRICANTS - GENERAL		13,057,58
22020801	MOTOR VEHICLE FUEL COST		1,686,649
22020803	PLANT / GENERATOR FUEL COST		11,244,320
	COOKING GAS/FUEL COST		126,61
2020806 20209	COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL		126,61: 1,034,47 : 134,93

22020902	INSURANCE PREMIUM		899,546
220210	MISCELLANEOUS		7,466,232
22021001	REFRESHMENT & MEALS		899,546
22021003	PUBLICITY & ADVERTISEMENTS		2,248,865
22021006	POSTAGES & COURIER SERVICES		382,307
22021007	WELFARE PACKAGES		562,216
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		562,216
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,686,649
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,124,433
23	CAPITAL EXPENDITURE		123,951,676
2305	OTHER CAPITAL PROJECTS		123,951,676
230501	ACQUISITION OF NON TANGIBLE ASSETS		123,951,676
23050101	RESEARCH AND DEVELOPMENT		123,951,676
	TOTAL PERSONNEL		189,750,391
	TOTAL OVERHEAD		89,561,144
	TOTAL RECURRENT TOTAL CAPITAL		279,311,535 123,951,676
	TOTAL ALLOCATION		403,263,211
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		100,200,211
CODE	PROJECT NAME	ТУРЕ	AMOUNT
STNM01007791	RESEARCH AND DEVELOPMENT	NEW	26,521,300
STNM02007800	RESEARCH AND DEVELOPMENT	NEW	34,905,200
STNM03007804	RESEARCH AND DEVELOPMENT	NEW	11,051,676
STNM04007809	RESEARCH AND DEVELOPMENT	NEW	24,000,500
STNM05007813	RESEARCH AND DEVELOPMENT	NEW	9,400,200
STNM06007816	RESEARCH AND DEVELOPMENT	NEW	18,072,800
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,201,363,842
21	PERSONNEL COST		1,481,815,759
2101	SALARY		1,151,805,022
210101	SALARIES AND WAGES		1,151,805,022
21010101	SALARY		1,151,805,022
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		330,010,737
210201	ALLOWANCES		186,035,109
21020101	NON REGULAR ALLOWANCES		186,035,109
210202	SOCIAL CONTRIBUTIONS		143,975,628
21020201	NHIS		57,590,251
21020202	CONTRIBUTORY PENSION		86,385,377
22 2202	OTHER RECURRENT COSTS OVERHEAD COST		212,548,083 212,548,083
220201	TRAVEL& TRANSPORT - GENERAL		8,728,401
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,760,946
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,967,455
220202	UTILITIES - GENERAL		16,283,864
22020201	ELECTRICITY CHARGES		7,141,419
22020202	TELEPHONE CHARGES		2,666,130
22020203	INTERNET ACCESS CHARGES		1,586,982
22020204	SATELLITE BROADCASTING ACCESS CHARGES		158,698
22020205	WATER RATES		4,730,635
220203	MATERIALS & SUPPLIES - GENERAL		7,696,863
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,760,946
22020303	NEWSPAPERS		158,698
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,190,237
22020306	PRINTING OF SECURITY DOCUMENTS		793,491
22020307	DRUGS & MEDICAL SUPPLIES		793,491
220204 22020401	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		34,629,615 3,967,455
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE		3,967,455 396,746
22020402	MAINTENANCE OF OFFICE FORNITORE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,483,402
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS		396,746
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,028,195
22020406	OTHER MAINTENANCE SERVICES		357,071
220205	TRAINING - GENERAL		4,760,946

22020501	LOCAL TRAINING		4,760,946
22020301	OTHER SERVICES - GENERAL		58,219,343
22020601	SECURITY SERVICES		26,813,761
22020606	CLEANING & FUMIGATION SERVICES		31,405,582
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,820,413
22020701	FINANCIAL CONSULTING		5,265,976
22020702	INFORMATION TECHNOLOGY CONSULTING		4,760,946
22020703	LEGAL SERVICES		793,491
220208	FUEL & LUBRICANTS - GENERAL		44,127,624
22020801	MOTOR VEHICLE FUEL COST		8,331,656
22020803	PLANT / GENERATOR FUEL COST		35,795,968
220209	FINANCIAL CHARGES - GENERAL		9,521,892
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,586,982
22020902	INSURANCE PREMIUM		7,934,910
220210	MISCELLANEOUS		17,759,122
22021001 22021002	REFRESHMENT & MEALS		198,373
22021002	HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS		12,720,454 2,380,473
22021003	MEDICAL EXPENSES		2,360,473 793,491
22021004	POSTAGES & COURIER SERVICES		238,047
22021007	WELFARE PACKAGES		1,190,237
22021009	SPORTING ACTIVITIES		238,047
23	CAPITAL EXPENDITURE		507,000,000
2302	CONSTRUCTION / PROVISION		503,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		503,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		442,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		58,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		3,000,000
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		1,481,815,759
	TOTAL OVERHEAD		212,548,083
	TOTAL CADITAL		1,694,363,842
	TOTAL CAPITAL		507,000,000
0228005001	TOTAL CAPITAL TOTAL ALLOCATION		
0228005001	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	ТУРБ	507,000,000 2,201,363,842
CODE	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME	TYPE NEW	507,000,000 2,201,363,842 AMOUNT
CODE STND01005584	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000
CODE STND01005584 STND01005587	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2)	NEW NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000
CODE STND01005584 STND01005587 STND01005593	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING	NEW NEW NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 122,000,000
CODE STND01005584 STND01005587 STND01005593 STND01005597	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING COMPLETION OF DELISEOUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, COMPLETION OF OLUSEOUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, COMPLETION OF DATABASK BUILDING)	NEW NEW NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 122,000,000 70,000,000
CODE STND01005584 STND01005587 STND01005593	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING COMPLETION OF OLUSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, COMPLETION OF OLUSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI):	NEW NEW NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 122,000,000
CODE STND01005584 STND01005587 STND01005593 STND01005597	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING CONFIDENCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR COMPLETION OF OLUSEGUN OBASANIO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI):	NEW NEW NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 122,000,000 70,000,000
CODE STND01005584 STND01005587 STND01005593 STND01005597 STND02005603	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING COMPLETION OF DESIGN OF GROUND RECEIVING/MISSION CONTROL STATION FOR NUMBERS AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR NUMBERS AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR NUMBERS AND SUSTAINANCE (PLANETARIUM, SPORTING FACILITY, DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRATURE (NGDI): UTILIZATION OF SPACE APPLICATION FOR SUSTAINABLE AGRICULTURAL PRODUCTION,	NEW NEW NEW NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 70,000,000 25,000,000
CODE STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005605	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING UP-GRADE AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR NOTIFICATE AND SATELLITE DESIGN CENTRE (PLANETARIUM, SPORTING FACILITY, COMPLETION OF OLUSEGUN OBASANIO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI): UTILIZATION OF SPACE APPLICATION FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY AND MANAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND	NEW NEW NEW NEW NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 122,000,000 70,000,000 25,000,000
CODE STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005605 STND02005610	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING UP-GRADE AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR NOTIFICATION OF OLUSEGUN OBASANIO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, COMPLETION OF ON NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI): UTILIZATION OF SPACE APPLICATION FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY AND MANAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES	NEW NEW NEW NEW NEW NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 70,000,000 25,000,000 25,000,000 1,000,000
STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005605 STND02005610 STND02005613	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING COMPLETION OF OLUSEGUN OBASANIO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, COMPLETION OF OLUSEGUN OBASANIO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, COMPLETION OF SPACE APPLICATION FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY AND MANAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT	NEW NEW NEW NEW NEW NEW NEW NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 70,000,000 25,000,000 25,000,000 1,000,000 5,000,000
CODE STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005605 STND02005610 STND02005616 STND02005616 STND02005619	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING UP-GRADE AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR MISCRICA AND ANTO AND CATALANA COLUMBRICAL DATA INFRASTRASTURE (NGDI): MISCRICA AND CATALANA COLUMBRICAL DATA INFRASTRASTRASTURE (NGDI): MISCRICA AND CATALANA COLUMBRICAL DATA INFRASTRASTRASTRASTRASTRASTRASTRASTRASTRAST	NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 70,000,000 25,000,000 1,000,000 1,000,000 2,000,000 3,000,000
STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005605 STND02005610 STND02005613 STND02005616 STND03005619 STND03005619	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING UP-GRADE AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR NICEDIAL AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI): NICEDIAL AND STATA AND STATA AND STATE OF THE ACTUAL OF T	NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 70,000,000 25,000,000 1,000,000 5,000,000 2,000,000 3,000,000 2,000,000
STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005605 STND02005610 STND02005613 STND02005616 STND03005619 STND04005627 STND04005633	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING CONFIDENCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR NUMBER OF THE ACT AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR COMPLETION OF OLUSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI): NUTILIZATION OF SPACE APPLICATION FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY AND MANAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT BUSINESS AND MARKETING CAPABILITY EXPANSION(GEOAPPS) INFRASTRUCTURE AND MAINTENANCE BUILDING (1) 2KM PERIMETER FENCING (2) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST HOUSE FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD. ABUJA). (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LAUNCH AND 3 YEAR IN-ORBIT OF NIGCOMSAT 1R AND HUMAN CAPITAL DEVELOPMENT DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 & 3	NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 70,000,000 25,000,000 1,000,000 1,000,000 2,000,000 3,000,000
STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005610 STND02005613 STND02005616 STND02005619 STND04005627 STND04005627 STND04005633 0228005002	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING COMPLETION OF DELIVERY OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING COMPLETION OF DELIVERY OF GROUND RECEIVING/MISSION CONTROL STATION FOR NICE OF THE AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR NICE OF THE AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR NICE OF THE AND AND AND ADAPASA SIMPANDIA DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI): NICE OF THE AND AND AND AND AND AND ASSET MANAGEMENT AND TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT BUSINESS AND MARKETING CAPABILITY EXPANSION(GEOAPPS) INFRASTRUCTURE AND MAINTENANCE BUILDING (1) 2KM PERIMETER FENCING (2) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST HOUSE FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD. ABUJA). (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LAUNCH AND 3 YEAR IN-ORBIT OF NIGCOMSAT 1R AND HUMAN CAPITAL DEVELOPMENT DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 & 3 CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 70,000,000 25,000,000 1,000,000 5,000,000 2,000,000 3,000,000 2,000,000 2,000,000 2,000,000
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CODE STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005610 STND02005616 STND02005616 STND02005616 STND03005619 STND04005627 STND04005633 O228005002 CODE 2	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING CONFIDENCE AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR COMPLETION OF DULSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI): INFRASTRUCTURAL PRODUCTION, RESOURCE INVENTORY AND MANAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT BUSINESS AND MARKETING CAPABILITY EXPANSION(GEOAPPS) INFRASTRUCTURE AND MAINTENANCE BUILDING (1) 2KM PERIMETER FENCING (2) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST HOUSE FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD. ABUJA). (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LAUNCH AND 3 YEAR IN-ORBIT OF NIGCOMSAT 1R AND HUMAN CAPITAL DEVELOPMENT DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 & 3 CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA LINE ITEM EXPENDITURE	NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 70,000,000 25,000,000 1,000,000 2,000,000 3,000,000 2,000,000 2,000,000 AMOUNT 130,000,000
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CODE STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005610 STND02005616 STND02005616 STND02005619 STND04005627 STND04005633 O228005002 CODE 2 22 2202	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING COMPLETION OF OLUSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, COMPLETION OF OLUSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI): NICTURAL PROJECTION OF SPACE APPLICATION FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY AND MANAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT BUSINESS AND MARKETING CAPABILITY EXPANSION(GEOAPPS) INFRASTRUCTURE AND MAINTENANCE BUILDING (1) 2KM PERIMETER FENCING (2) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST HOUSE FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD. ABUJA). (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LAUNCH AND 3 YEAR IN-ORBIT OF NIGCOMSAT 1R AND HUMAN CAPITAL DEVELOPMENT DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 & 3 CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST	NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 122,000,000 25,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000
CODE STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005605 STND02005610 STND02005616 STND02005616 STND02005619 STND04005627 STND04005633 0228005002 CODE 2 22	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING UP-GRADE AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR NICE OF THE CONTROL OF SATELLITE DESIGN CENTRE (PLANETARIUM, SPORTING FACILITY, COMPLETION OF DULSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI): NICE OF SPACE APPLICATION FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY AND MANAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT BUSINESS AND MARKETING CAPABILITY EXPANSION(GEOAPPS) INFRASTRUCTURE AND MAINTENANCE BUILDING (1) 2KM PERIMETER FENCING (2) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST HOUSE FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD. ABUJA). (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LAUNCH AND 3 YEAR IN-ORBIT OF NIGCOMSAT 1R AND HUMAN CAPITAL DEVELOPMENT DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 & 3 CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA LINE ITEM EXPENDITURE OTHER RECURRENT COSTS	NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 122,000,000 25,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000
CODE STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005610 STND02005616 STND02005616 STND03005619 STND04005633 O228005002 CODE 2 22 2202 220201	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING COMPLETION OF OLUSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, COMPLETION OF OLUSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI): INFRASTRUCTURA AND ANAMAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT BUSINESS AND MARKETING CAPABILITY EXPANSION(GEOAPPS) INFRASTRUCTURE AND MAINTENANCE BUILDING (1) 2KM PERIMETER FENCING (2) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST HOUSE FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD. ABUJA). (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LAUNCH AND 3 YEAR IN-ORBIT OF NIGCOMSAT 1R AND HUMAN CAPITAL DEVELOPMENT DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 & 3 CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 122,000,000 25,000,000 1,000,000 5,000,000 2,000,000 2,000,000 2,000,000 2,000,000
CODE STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005610 STND02005613 STND02005616 STND03005619 STND04005627 STND04005633 O228005002 CODE 2 22 2202 220201 22020101	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING CONFIDENCY OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING CONFIDENCY OF SATELLITE DESIGN CENTRE (PLANETARIUM, SPORTING FACILITY, COMPLETION OF OLUSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI): NUTLIZATION OF SPACE APPLICATION FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY AND MANAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT BUSINESS AND MARKETING CAPABILITY EXPANSION(GEOAPPS) INFRASTRUCTURE AND MAINTENANCE BUILDING (1) 2KM PERIMETER FENCING (2) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST HOUSE FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD. ABUJA). (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LAUNCH AND 3 YEAR IN-ORBIT OF NIGCOMSAT 1R AND HUMAN CAPITAL DEVELOPMENT DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 & 3 CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 122,000,000 25,000,000 1,000,000 5,000,000 2,000,000 2,000,000 2,000,000 2,000,000
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CODE STND01005584 STND01005587 STND01005593 STND01005597 STND02005603 STND02005610 STND02005613 STND02005616 STND02005619 STND04005627 STND04005633 O228005002 CODE 2 22 2202 220201 22020101 22020102 22020103	TOTAL CAPITAL TOTAL ALLOCATION NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA PROJECT NAME DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2) ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING COMPLETION OF OLUSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASTURE (NGDI): UTILIZATION OF SPACE APPLICATION FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY AND MANAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES STATE OF THE ART ADVANCED COMPLETATION AND EXPERT SYSTEM EQUIPMENT BUSINESS AND MARKETING CAPABILITY EXPANSION (GEOAPPS) INFRASTRUCTURE AND MAINTENANCE BUILDING (1) 2KM PERIMETER FENCING (2) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST HOUSE FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD. ABUJA). (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LAUNCH AND 3 YEAR IN-ORBIT OF NIGCOMSAT 1R AND HUMAN CAPITAL DEVELOPMENT DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 & 3 CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	NEW	507,000,000 2,201,363,842 AMOUNT 150,000,000 100,000,000 122,000,000 25,000,000 1,000,000 2,000,000 2,000,000 2,000,000 2,000,000

22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		120,000
220203	MATERIALS & SUPPLIES - GENERAL		240,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,000
220204	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,983,338
22020401 22020402	,		2,000,000 983,338
22020402 220206	MAINTENANCE OF OFFICE FURNITURE OTHER SERVICES - GENERAL		16,000,000
22020601	SECURITY SERVICES		8,000,000
22020606	CLEANING & FUMIGATION SERVICES		8,000,000
23	CAPITAL EXPENDITURE		90,518,609
2302	CONSTRUCTION / PROVISION		80,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,000,000
2305	OTHER CAPITAL PROJECTS		10,518,609
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,518,609
23050101	RESEARCH AND DEVELOPMENT		10,518,609
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		39,481,391
	TOTAL RECURRENT		39,481,391
	TOTAL CAPITAL		90,518,609
	TOTAL ALLOCATION		130,000,000
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STND11005780	INFRASTRUCTURAL DEVELOPMENT WITHIN THE CENTRE	NEW	80,000,000
STND12005786	ATMOSPHERIC RESEARCH AND DEVELOPMENT	NEW	10,518,609
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO		,
		ARWA IDOIVI STATE	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		140,000,000
22	OTHER RECURRENT COSTS		39,481,391
2202	OVERHEAD COST		39,481,391
220201	TRAVEL& TRANSPORT - GENERAL		19,081,391
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020103 220202	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL		1,081,391 1,176,662
220202	ELECTRICITY CHARGES		656,662
22020201	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		120,000
220203	MATERIALS & SUPPLIES - GENERAL		240,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,000
220204	MAINTENANCE SERVICES - GENERAL		2,983,338
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		983,338
220206	OTHER SERVICES - GENERAL		16,000,000
22020601	SECURITY SERVICES		8,000,000
22020606	CLEANING & FUMIGATION SERVICES		8,000,000
23	CAPITAL EXPENDITURE		100,518,609
2302	CONSTRUCTION / PROVISION		80,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,000,000
2305	OTHER CAPITAL PROJECTS		20,518,609
	ACQUISITION OF NON TANGIBLE ASSETS		20,518,609
230501			
230501 23050101	RESEARCH AND DEVELOPMENT		20,518,609
	RESEARCH AND DEVELOPMENT TOTAL PERSONNEL		20,518,609 0
	TOTAL PERSONNEL		0
	TOTAL PERSONNEL TOTAL OVERHEAD		0 39,481,391
	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT		0 39,481,391 39,481,391 100,518,609
	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL	AKWA IBOM STATE	0 39,481,391 39,481,391
23050101	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION	AKWA IBOM STATE	0 39,481,391 39,481,391 100,518,609
23050101 0228005003	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO		0 39,481,391 39,481,391 100,518,609 140,000,000
23050101 0228005003 CODE	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO PROJECT NAME	ТҮРЕ	0 39,481,391 39,481,391 100,518,609 140,000,000

0228006001 COOPERATIVE INFORMATION NETWORK

CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		429,177,707
21	PERSONNEL COST		397,767,094
2101	SALARY		306,372,883
210101	SALARIES AND WAGES		306,372,883
21010101	SALARY		306,372,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,394,211
210201	ALLOWANCES		53,097,600
21020101	NON REGULAR ALLOWANCES		53,097,600
210202	SOCIAL CONTRIBUTIONS		38,296,610
21020201	NHIS		15,318,644
21020202	CONTRIBUTORY PENSION		22,977,966
22	OTHER RECURRENT COSTS		20,721,083
2202	OVERHEAD COST		20,721,083
220201	TRAVEL& TRANSPORT - GENERAL		15,797,214
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,445,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,913,796
22020103 220202	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,437,792 957,294
220202	UTILITIES - GENERAL ELECTRICITY CHARGES		265,915
22020201	INTERNET ACCESS CHARGES		531,830
22020205	WATER RATES		159,549
220204	MAINTENANCE SERVICES - GENERAL		3,966,575
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020402	MAINTENANCE OF OFFICE FURNITURE		1,307,423
23	CAPITAL EXPENDITURE		10,689,530
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		5,689,530
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,689,530
23050101	RESEARCH AND DEVELOPMENT		5,689,530
	TOTAL PERSONNEL		397,767,094
	TOTAL OVERHEAD		20,721,083
	TOTAL RECURRENT		418,488,177
	TOTAL CAPITAL		10,689,530
	TOTAL ALLOCATION		429,177,707
0228006001	COOPERATIVE INFORMATION NETWORK		
CODE	PROJECT NAME	TYPE	AMOUNT
STND17006008	INFRASTRUCTURED DEVELOPMENT - CONSTRUCTION OF OFFICE COMPLEX AND LABORATORY	NEW	5,000,000
STND18006010	YOUTH EMPOWERMENT THROUGH THE USE OF REMOTE SENSING AND GEOGRAPHIC	NEW	5,689,530
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,698,154,723
21	PERSONNEL COST		1,294,380,708
2101	SALARY		1,150,560,630
210101	SALARIES AND WAGES		1,150,560,630
21010101	SALARY		1,150,560,630
2102			
210202	ALLOWANCES AND SOCIAL CONTRIBUTION		143,820,079
			143,820,079 143,820,079
21020201	ALLOWANCES AND SOCIAL CONTRIBUTION		
21020201 21020202	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS		143,820,079
	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS		143,820,079 57,528,031
21020202	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION		143,820,079 57,528,031 86,292,047
21020202 22	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS		143,820,079 57,528,031 86,292,047 143,570,333
21020202 22 2202	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST		143,820,079 57,528,031 86,292,047 143,570,333 143,570,333
21020202 22 2202 220201	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		143,820,079 57,528,031 86,292,047 143,570,333 143,570,333 41,200,629
21020202 22 2202 220201 22020101	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		143,820,079 57,528,031 86,292,047 143,570,333 143,570,333 41,200,629 14,494,320
21020202 22 2202 220201 22020101 22020102	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		143,820,079 57,528,031 86,292,047 143,570,333 143,570,333 41,200,629 14,494,320 7,247,160
21020202 22 2202 220201 22020101 22020102 22020103	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		143,820,079 57,528,031 86,292,047 143,570,333 143,570,333 41,200,629 14,494,320 7,247,160 9,796,268
21020202 22 2202 220201 22020101 22020102 22020103 22020104	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		143,820,079 57,528,031 86,292,047 143,570,333 143,570,333 41,200,629 14,494,320 7,247,160 9,796,268 9,662,880 4,417,614 794,034
21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		143,820,079 57,528,031 86,292,047 143,570,333 143,570,333 41,200,629 14,494,320 7,247,160 9,796,268 9,662,880 4,417,614

220203	MATERIALS & SUPPLIES - GENERAL		33,095,365
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,162,789
22020303	NEWSPAPERS		724,716
22020305 220204	PRINTING OF NON SECURITY DOCUMENTS		1,207,860 4,952,226
	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		
22020401 22020402	,		724,716 603,930
22020402	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,207,860
22020403	MAINTENANCE OF OFFICE BOILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,207,860
22020404	MAINTENANCE OF PLANTS/GENERATORS		1,207,860
20205	TRAINING - GENERAL		12,471,836
22020501	LOCAL TRAINING		7,247,160
22020502	INTERNATIONAL TRAINING		5,224,676
220206	OTHER SERVICES - GENERAL		32,612,221
22020601	SECURITY SERVICES		14,494,320
22020606	CLEANING & FUMIGATION SERVICES		18,117,900
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,811,790
22020701	FINANCIAL CONSULTING		1,811,790
220208	FUEL & LUBRICANTS - GENERAL		1,594,375
22020801	MOTOR VEHICLE FUEL COST		869,659
22020803	PLANT / GENERATOR FUEL COST		724,716
220210	MISCELLANEOUS		11,414,277
22021001	REFRESHMENT & MEALS		2,898,864
22021003	PUBLICITY & ADVERTISEMENTS		1,811,790
2021006	POSTAGES & COURIER SERVICES		60,393
2021007	WELFARE PACKAGES		2,415,720
2021008	SUBSCRIPTION TO PROFESSIONAL BODIES		603,930
22021010	DIRECT TEACHING & LABORATORY COST		3,623,580
23	CAPITAL EXPENDITURE		260,203,681
302	CONSTRUCTION / PROVISION		230,203,681
30201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		230,203,681
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,000,000
3020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,203,681
305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		1,294,380,708
	TOTAL OVERHEAD		143,570,333
	TOTAL RECURRENT		1,437,951,042
	TOTAL ALIGCATION		260,203,681
22000000	TOTAL ALLOCATION		1,698,154,723
228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA		
ODE	PROJECT NAME	TYPE	AMOUNT
TNBD01006728	DEVELOPMENT OF HEADQUARTERS BUILDING	NEW	80,000,000
TNBD02006733	PLANT T/C DEVELOPMENT EST. OF 3 STANDARD T/C LAB	NEW	15,000,000
TNBD02006736	ESTAB. OF BIORESOURCES CENTRES IN 2 GEO- ECOLOGICAL ZONES	NEW	25,000,000
		NEW	25,000,000
	PROVISION OF RESEARCH FACILITIES & EQUIPMENT FOR 7 ZONAL CENTRES OF EXCELLENCE		
TNBD02006742	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES	NEW	15,000,000
TNBD02006739 TNBD02006742 TNBD02006743	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN	NEW NEW	17,203,681
TNBD02006742 TNBD02006743 TNBD02006749	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIODHADMACEUTICALS DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION WITH BUIL & MELLINIAL CASTS FOLIMINATION.	NEW NEW	17,203,681 30,000,000
TNBD02006742 TNBD02006743 TNBD02006749 TNBD02006751	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIODUADA ACCUSTOCALS DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION WITH BILL & MELLINIA CATES COLINICATION DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE	NEW NEW NEW	17,203,681 30,000,000 23,000,000
TNBD02006742 TNBD02006743 TNBD02006749 TNBD02006751 TNBD03006753	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION MATURING A MELLINING CATES COLLIDATION DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO CENTRE	NEW NEW NEW NEW	17,203,681 30,000,000 23,000,000 20,000,000
TNBD02006742 TNBD02006743 TNBD02006749 TNBD02006751 TNBD03006753	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIODUADA ACCUSTOCALS DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION WITH BILL & MELLINIA CATES COLINICATION DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE	NEW NEW NEW	17,203,681 30,000,000 23,000,000
TNBD02006742 TNBD02006743 TNBD02006749 TNBD02006751 TNBD03006753 TNBD03006757	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION WITH BILL & AFFECTION OF THE PROPULT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO CENTRE MONITORING OF BIORESOUCES ACTIVITIES BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	NEW NEW NEW NEW	17,203,681 30,000,000 23,000,000 20,000,000 10,000,000
TNBD02006742 TNBD02006743 TNBD02006749 TNBD02006751 TNBD03006753 TNBD03006757	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION WITH DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO CENTRE MONITORING OF BIORESOUCES ACTIVITIES	NEW NEW NEW NEW	17,203,681 30,000,000 23,000,000 20,000,000
TNBD02006742 TNBD02006743 TNBD02006749 TNBD02006751 TNBD03006753 TNBD03006757 0228008002	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIODHARMACEUTICALC DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION MATERIALS OF A STATE FOLIA PATION DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO CENTRE MONITORING OF BIORESOUCES ACTIVITIES BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT LINE ITEM EXPENDITURE	NEW NEW NEW NEW	17,203,681 30,000,000 23,000,000 20,000,000 10,000,000 AMOUNT 51,097,001
TNBD02006742 TNBD02006743 TNBD02006749 TNBD02006751 TNBD03006753 TNBD03006757 0228008002 ODE	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIODUADMACEUTICALS DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION MATTERIALS DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO CENTRE MONITORING OF BIORESOUCES ACTIVITIES BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT LINE ITEM	NEW NEW NEW NEW	17,203,681 30,000,000 23,000,000 20,000,000 10,000,000 AMOUNT 51,097,001 26,486,698
TNBD02006742 TNBD02006743 TNBD02006749 TNBD02006751 TNBD03006753 TNBD03006757 0228008002 CODE	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO CENTRE MONITORING OF BIORESOUCES ACTIVITIES BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT LINE ITEM EXPENDITURE PERSONNEL COST SALARY	NEW NEW NEW NEW	17,203,681 30,000,000 23,000,000 20,000,000 10,000,000 AMOUNT 51,097,001 26,486,698 23,543,732
TNBD02006742 TNBD02006743 TNBD02006749 TNBD02006751 TNBD03006753 TNBD03006757 D228008002 TODE	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION WITH A MATCHINA CATTER COLUMNATION DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO CENTRE MONITORING OF BIORESOUCES ACTIVITIES BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	NEW NEW NEW NEW	17,203,681 30,000,000 23,000,000 20,000,000 10,000,000 AMOUNT 51,097,001 26,486,698 23,543,732 23,543,732
TNBD02006742 TNBD02006743 TNBD02006749 TNBD02006751 TNBD03006753 TNBD03006757 D228008002 DDE	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION WITH A METHANIA CATE COLUMNATION DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO CENTRE MONITORING OF BIORESOUCES ACTIVITIES BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY	NEW NEW NEW NEW	17,203,681 30,000,000 23,000,000 20,000,000 10,000,000 AMOUNT 51,097,001 26,486,698 23,543,732 23,543,732 23,543,732
TNBD02006742 TNBD02006743 TNBD02006749 TNBD02006751 TNBD03006753 TNBD03006757 0228008002 CODE	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION WITH A MATCHINA CATTER COLUMNATION DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO CENTRE MONITORING OF BIORESOUCES ACTIVITIES BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	NEW NEW NEW NEW	17,203,681 30,000,000 23,000,000 20,000,000 10,000,000 AMOUNT 51,097,001 26,486,698 23,543,732 23,543,732

21020202	CONTRIBUTORY PENSION	1,765,780
22	OTHER RECURRENT COSTS	24,610,303
2202	OVERHEAD COST	24,610,303
220201	TRAVEL& TRANSPORT - GENERAL	5,953,025
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,386,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,566,586
220202	UTILITIES - GENERAL	1,174,939
22020201	ELECTRICITY CHARGES	391,646
22020203	INTERNET ACCESS CHARGES	783,293
220203	MATERIALS & SUPPLIES - GENERAL	9,464,788
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,832,928
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,631,860
220204	MAINTENANCE SERVICES - GENERAL	783,293
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	391,646
22020405	MAINTENANCE OF PLANTS/GENERATORS	391,646
220205	TRAINING - GENERAL	1,305,488
22020501	LOCAL TRAINING	1,305,488
220206	OTHER SERVICES - GENERAL	4,699,757
22020601	SECURITY SERVICES	3,133,171
22020606	CLEANING & FUMIGATION SERVICES	1,566,586
220208	FUEL & LUBRICANTS - GENERAL	783,293
22020803	PLANT / GENERATOR FUEL COST	783,293
220210	MISCELLANEOUS	445,720
22021001	REFRESHMENT & MEALS	282,534
22021007	WELFARE PACKAGES	163,186
	TOTAL PERSONNEL	26,486,698
	TOTAL OVERHEAD	24,610,303
	TOTAL RECURRENT	51,097,001
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	51,097,001
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	
CODE	LINE ITEM	AMOUNT
	E. 12 E. 12 E. 11	7
2	EVDENINITIDE	42.022.000
2	EXPENDITURE PERSONNEL COST	42,033,900 27,033,597
21	PERSONNEL COST	27,023,597
21 2101	PERSONNEL COST SALARY	27,023,597 24,020,975
21 2101 210101	PERSONNEL COST SALARY SALARIES AND WAGES	27,023,597 24,020,975 24,020,975
21 2101 210101 21010101	PERSONNEL COST SALARY SALARIES AND WAGES SALARY	27,023,597 24,020,975 24,020,975 24,020,975
21 2101 210101 21010101 2102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622
21 2101 210101 21010101 2102 210202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622
21 2101 210101 21010101 2102 210202 21020201	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 1,201,049
21 2101 210101 21010101 2102 210202 21020201 21020202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573
21 2101 210101 21010101 2102 210202 21020201 21020202 22	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303
21 2101 210101 21010101 2102 210202 21020201 21020202 22 22	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	27,023,597 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	27,023,597 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375
21 2101 210101 21010101 2102 210202 21020201 21020202 22 22020 220201 22020101 22020102	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 220202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 220202 220202	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 220202 22020201 22020201	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 22020202 22020201 22020203 220203	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,759
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 22020201 22020201 22020201 22020203 220203	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,759 4,777,455
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 220202 220202 22020201 22020203 22020301 22020305	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,769 4,777,455
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 220202 22020201 22020203 220203 22020301 22020305 220204	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE SERVICES - GENERAL	27,023,597 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,759 4,777,455 995,303 477,746
21 2101 210101 21010101 2102 210202 21020202 220202 220201 22020102 220202 220202 22020201 22020203 220203 220203 220203 220203 220203 220203 220204 220204	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE SERVICES - GENERAL MAINTENANCE SERVICES - GENERAL	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,759 4,777,455 995,303 477,746 238,873
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 22020202 22020201 22020203 220203 220203 220203 22020301 22020305 220204 22020404 22020405	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,759 4,777,455 995,303 477,746 238,873 238,873
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 22020202 22020201 22020203 220203 220203 22020301 22020305 220204 22020404 22020405 220205	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERALTORS TRAINING - GENERAL	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,769 4,777,455 995,303 477,746 238,873 238,873 238,873
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 22020202 22020201 22020203 220203 22020301 22020305 220204 22020404 22020405 220205 22020501	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERALTORS TRAINING - GENERAL LOCAL TRAINING	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,759 4,777,455 995,303 477,746 238,873 238,873 238,873 238,873
21 2101 210101 21010101 2102 210202 21020201 21020202 22 220201 22020101 22020102 22020202 22020201 22020203 220203 22020301 22020305 220204 22020404 22020405 220205 220205 220206	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,769 4,777,455 995,303 477,746 238,873 238,873 238,873 238,873 238,873
21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 2202020 22020201 22020203 220203 220203 22020301 22020305 220204 22020404 22020405 220205 220205 220205 220205 220205 220206 22020601	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,769 4,777,455 995,303 477,746 238,873 238,873 238,873 796,243 7,96,243 2,866,473 1,910,982
21 2101 210101 21010101 2102 210202 21020202 22 2202 220201 22020102 2202020 22020201 22020203 220203 220203 22020301 22020305 220204 22020404 22020405 220205 220205 220205 220205 220206 22020601 22020601	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,759 4,777,455 995,303 477,746 238,873 238,873 238,873 238,873 238,873 2476,243 796,243 796,243 1,910,982 955,491
21 2101 210101 210101 2102 210202 21020202 22 2202 220201 22020101 22020102 22020202 22020201 22020203 220203 220203 220204 22020404 22020404 22020405 220205 220205 220205 220206 22020601 22020606 220208	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,759 4,777,455 995,303 477,746 238,873 238,873 238,873 238,873 2486,473 1,910,982 955,491 477,746
21 2101 210101 210101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 2202020 22020201 22020203 220203 220203 22020301 22020305 220204 22020404 22020405 220205 220205 220205 220205 220206 22020606 22020606 220208 22020803	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL PLANT / GENERAL PLANT / GENERAL	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,759 4,777,455 995,303 477,746 238,873 238,873 238,873 796,243 2,866,473 1,910,982 955,491 477,746
21 2101 210101 210101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 2202020 22020201 22020203 220203 22020301 22020305 220204 22020404 22020405 220205 220205 220205 220206 22020601 22020606 220208	PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL	27,023,597 24,020,975 24,020,975 24,020,975 3,002,622 3,002,622 1,201,049 1,801,573 15,010,303 3,630,866 2,675,375 955,491 716,618 238,873 477,746 5,772,759 4,777,455 995,303 477,746 238,873 238,873 238,873 238,873 2486,473 1,910,982 955,491 477,746

1,765,780

21020202

CONTRIBUTORY PENSION

22021007	WELFARE PACKAGES	99,530
	TOTAL PERSONNEL	27,023,597
	TOTAL OVERHEAD	15,010,303
	TOTAL RECURRENT TOTAL CAPITAL	42,033,900 0
	TOTAL ALLOCATION	42,033,900
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	63,987,925
21	PERSONNEL COST	33,977,622
2101	SALARY	30,202,331
210101	SALARIES AND WAGES	30,202,331
21010101	SALARY	30,202,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,775,291
210202	SOCIAL CONTRIBUTIONS	3,775,291
21020201	NHIS	1,510,117
21020202	CONTRIBUTORY PENSION	2,265,175
22	OTHER RECURRENT COSTS	30,010,303
2202	OVERHEAD COST TRAVELS TRANSPORT GENERAL	30,010,303 7,259,240
220201 22020101	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	5,348,914
22020101	LOCAL TRAVEL & TRANSPORT: OTHERS	1,910,326
220202	UTILITIES - GENERAL	1,432,745
22020201	ELECTRICITY CHARGES	477,582
22020203	INTERNET ACCESS CHARGES	955,163
220203	MATERIALS & SUPPLIES - GENERAL	11,541,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,551,632
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,989,923
220204	MAINTENANCE SERVICES - GENERAL	955,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	477,582
22020405	MAINTENANCE OF PLANTS/GENERATORS	477,582
220205 22020501	TRAINING - GENERAL LOCAL TRAINING	1,591,939 1,591,939
220206	OTHER SERVICES - GENERAL	5,730,979
22020601	SECURITY SERVICES	3,820,653
22020606	CLEANING & FUMIGATION SERVICES	1,910,326
220208	FUEL & LUBRICANTS - GENERAL	955,163
22020803	PLANT / GENERATOR FUEL COST	955,163
220210	MISCELLANEOUS	543,520
22021001	REFRESHMENT & MEALS	344,527
22021007	WELFARE PACKAGES	198,992
	TOTAL PERSONNEL	33,977,622
	TOTAL OVERHEAD	30,010,303
	TOTAL RECURRENT TOTAL CAPITAL	63,987,925 0
	TOTAL ALLOCATION	63,987,925
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	35,651,625
CODE		AMOUNT
2	EXPENDITURE	AMOUNT 73,050,383
21	PERSONNEL COST	43,040,080
2101	SALARY	38,257,849
210101	SALARIES AND WAGES	38,257,849
21010101	SALARY	38,257,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,782,231
210202	SOCIAL CONTRIBUTIONS	4,782,231
21020201	NHIS	1,912,892
21020202	CONTRIBUTORY PENSION	2,869,339
22	OTHER RECURRENT COSTS	30,010,303
2202	OVERHEAD COST	30,010,303
220201	TRAVEL& TRAVEL & TRAVELORT TRAVELOR TRAVELOR	7,259,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,348,914
22020102 220202	LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	1,910,326 1,432,745
220202	ELECTRICITY CHARGES	1,432,745 477,582
	ELECTRICATION CONTINUES	411,302

22020202	INTERNET ACCESS CHARGES	955,163
22020203 220203	INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL	11,541,555
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,551,632
22020301	PRINTING OF NON SECURITY DOCUMENTS	1,989,923
22020303	MAINTENANCE SERVICES - GENERAL	955,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	477,582
22020405	MAINTENANCE OF PLANTS/GENERATORS	477,582
220205	TRAINING - GENERAL	1,591,939
22020501	LOCAL TRAINING	1,591,939
220206	OTHER SERVICES - GENERAL	5,730,979
22020601	SECURITY SERVICES	3,820,653
22020606	CLEANING & FUMIGATION SERVICES	1,910,326
220208	FUEL & LUBRICANTS - GENERAL	955,163
22020803	PLANT / GENERATOR FUEL COST	955,163
220210	MISCELLANEOUS	543,520
22021001	REFRESHMENT & MEALS	344,527
22021007	WELFARE PACKAGES	198,992
	TOTAL PERSONNEL	43,040,080
	TOTAL OVERHEAD	30,010,303
	TOTAL RECURRENT	73,050,383
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	73,050,383
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	756,166,949
21	PERSONNEL COST	216,156,646
2101	SALARY	192,139,241
210101	SALARIES AND WAGES	192,139,241
21010101	SALARY	192,139,241
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,017,405
210202	SOCIAL CONTRIBUTIONS	24,017,405
21020201	NHIS	9,606,962
21020202	CONTRIBUTORY PENSION	14,410,443
22	OTHER RECURRENT COSTS	40,010,303
2202	OVERHEAD COST	40,010,303
220201	TRAVEL& TRANSPORT - GENERAL	9,678,156
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,131,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,546,883
220202	UTILITIES - GENERAL	1,910,162
22020201	ELECTRICITY CHARGES	636,721
22020203	INTERNET ACCESS CHARGES	1,273,442
220203	MATERIALS & SUPPLIES - GENERAL	15,387,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,734,416
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,653,003
220204	MAINTENANCE SERVICES - GENERAL	1,273,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	636,721
22020405	MAINTENANCE OF PLANTS/GENERATORS	636,721
220205	TRAINING - GENERAL	2,122,403
22020501	LOCAL TRAINING	2,122,403
220206	OTHER SERVICES - GENERAL	7,640,649
22020601	SECURITY SERVICES	5,093,766
22020606	CLEANING & FUMIGATION SERVICES	2,546,883
220208	FUEL & LUBRICANTS - GENERAL	1,273,442
22020803	PLANT / GENERATOR FUEL COST	1,273,442
220210	MISCELLANEOUS	724,631
22021001	REFRESHMENT & MEALS	459,330
22021007	WELFARE PACKAGES	265,300
23	CAPITAL EXPENDITURE	500,000,000
2305	OTHER CAPITAL PROJECTS	500,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	500,000,000
23050101	RESEARCH AND DEVELOPMENT	500,000,000
	TOTAL PERSONNEL	216,156,646
	TOTAL DECUDERNY	40,010,303
	TOTAL RECURRENT	256,166,949

	TOTAL CAPITAL TOTAL ALLOCATION		500,000,000 756,166,949
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE		730,100,540
CODE	PROJECT NAME	ТУРЕ	AMOUNT
BIORES01008383	ESTABLISHMENT OF BIOSCIENCE FEEDS PRODUCTION LINES IN BIODEC, ODI, BAYELSA STATE	ONGOING	500,000,000
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OSUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		82,027,493
21	PERSONNEL COST		53,017,190
2101	SALARY		47,126,391
210101	SALARIES AND WAGES		47,126,391
21010101	SALARY		47,126,391
2102 210202	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS		5,890,799 5,890,799
210202	SOCIAL CONTRIBUTIONS NHIS		2,356,320
21020202	CONTRIBUTORY PENSION		3,534,479
22	OTHER RECURRENT COSTS		29,010,303
2202	OVERHEAD COST		29,010,303
220201	TRAVEL& TRANSPORT - GENERAL		7,017,348
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,170,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,846,671
220202	UTILITIES - GENERAL		1,385,003
22020201 22020203	ELECTRICITY CHARGES INTERNET ACCESS CHARGES		461,668 923,335
220203	MATERIALS & SUPPLIES - GENERAL		11,156,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,233,353
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,923,615
220204	MAINTENANCE SERVICES - GENERAL		923,335
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		461,668
22020405	MAINTENANCE OF PLANTS/GENERATORS		461,668
220205	TRAINING - GENERAL		1,538,892
22020501	LOCAL TRAINING OTHER SERVICES - GENERAL		1,538,892 5,540,012
220206 22020601	SECURITY SERVICES		3,693,341
22020606	CLEANING & FUMIGATION SERVICES		1,846,671
220208	FUEL & LUBRICANTS - GENERAL		923,335
22020803	PLANT / GENERATOR FUEL COST		923,335
220210	MISCELLANEOUS		525,409
22021001	REFRESHMENT & MEALS		333,047
22021007	WELFARE PACKAGES		192,362
	TOTAL PERSONNEL		53,017,190
	TOTAL OVERHEAD TOTAL RECURRENT		29,010,303 82,027,493
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		82,027,493
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		71,779,345
21	PERSONNEL COST		41,769,041
2101	SALARY		37,128,037
210101	SALARIES AND WAGES		37,128,037
21010101	SALARY		37,128,037
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,641,005
210202 21020201	SOCIAL CONTRIBUTIONS NHIS		4,641,005 1,856,402
21020201	NHIS CONTRIBUTORY PENSION		2,784,603
22	OTHER RECURRENT COSTS		30,010,303
2202	OVERHEAD COST		30,010,303
220201	TRAVEL& TRANSPORT - GENERAL		7,259,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,348,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,910,326
220202	UTILITIES - GENERAL		1,432,745
22020201	ELECTRICITY CHARGES		477,582

22020203	INTERNET ACCESS CHARGES	933,163
220203	MATERIALS & SUPPLIES - GENERAL	11,541,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,551,632
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,989,923
220204	MAINTENANCE SERVICES - GENERAL	955,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	477,582
22020405	MAINTENANCE OF PLANTS/GENERATORS	477,582
220205	TRAINING - GENERAL	1,591,939
22020501	LOCAL TRAINING	1,591,939
220206	OTHER SERVICES - GENERAL	5,730,979
22020601	SECURITY SERVICES	3,820,653
22020606	CLEANING & FUMIGATION SERVICES	1,910,326
220208	FUEL & LUBRICANTS - GENERAL	955,163
22020803	PLANT / GENERATOR FUEL COST	955,163
220210	MISCELLANEOUS	543,520
22021001	REFRESHMENT & MEALS	344,527
22021007	WELFARE PACKAGES	198,992
22021007		
	TOTAL PERSONNEL	41,769,041
	TOTAL OVERHEAD	30,010,303
	TOTAL RECURRENT	71,779,345
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	71,779,345
0220000001	DOADD FOR TECHNIQUOCY RUCINECC INCURATOR CENTRE ARUMA	
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	715,735,135
21	PERSONNEL COST	193,070,881
2101	SALARY	172,848,975
210101	SALARIES AND WAGES	172,848,975
21010101	SALARY	172,848,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,221,906
210202	SOCIAL CONTRIBUTIONS	20,221,906
21020201	NHIS	8,088,763
21020202	CONTRIBUTORY PENSION	12,133,144
22	OTHER RECURRENT COSTS	110,347,565
2202	OVERHEAD COST	108,653,925
220201	TRAVEL& TRANSPORT - GENERAL	25,451,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,210,016
		6,210,016
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,434,040
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,597,297
220202	UTILITIES - GENERAL	10,161,844
22020201	ELECTRICITY CHARGES	2,258,188
22020202	TELEPHONE CHARGES	1,129,094
22020203	INTERNET ACCESS CHARGES	1,129,094
22020205	WATER RATES	2,822,735
22020206	SEWERAGE CHARGES	2,822,735
220203	MATERIALS & SUPPLIES - GENERAL	9,032,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,258,188
22020302	BOOKS	1,129,094
22020303	NEWSPAPERS	1,129,094
22020304	MAGAZINES & PERIODICALS	1,129,094
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,129,094
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,129,094
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,129,094
220204	MAINTENANCE SERVICES - GENERAL	14,678,220
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,822,735
22020402	MAINTENANCE OF OFFICE FURNITURE	2,822,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,822,735
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,822,735
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,693,641
22020406	OTHER MAINTENANCE SERVICES	1,693,641
220205	TRAINING - GENERAL	4,730,535
	INDINING SEITEME	
22020501	LOCAL TRAINING	
	LOCAL TRAINING	2,822,735
22020502	LOCAL TRAINING INTERNATIONAL TRAINING	2,822,735 1,907,800

955,163

22020203

INTERNET ACCESS CHARGES

220206	OTHER SERVICES - GENERAL		10,726,391
22020601	SECURITY SERVICES		2,822,735
22020603	OFFICE RENT		5,645,469
22020606	CLEANING & FUMIGATION SERVICES		2,258,188
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,290,938
22020701	FINANCIAL CONSULTING		2,822,735
22020702	INFORMATION TECHNOLOGY CONSULTING		2,822,735
22020703 22020708	LEGAL SERVICES BUDGET PREPARATION		2,258,188
			3,387,281 6,210,016
220208 22020801	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST		2,258,188
22020801	OTHER TRANSPORT EQUIPMENT FUEL COST		2,258,188
22020803	PLANT / GENERATOR FUEL COST		1,693,641
220209	FINANCIAL CHARGES - GENERAL		3,387,281
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,129,094
22020902	INSURANCE PREMIUM		1,129,094
22020904	OTHER CRF BANK CHARGES		1,129,094
220210	MISCELLANEOUS		12,984,579
22021001	REFRESHMENT & MEALS		1,693,641
22021002	HONORARIUM & SITTING ALLOWANCE		2,258,188
22021003	PUBLICITY & ADVERTISEMENTS		1,693,641
22021006	POSTAGES & COURIER SERVICES		1,693,641
22021007	WELFARE PACKAGES		1,693,641
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,951,828
2203	LOANS AND ADVANCES		1,693,641
220301	STAFF LOANS & ADVANCES		1,693,641
22030101	MOTOR VEHICLE ADVANCES		1,693,641
23	CAPITAL EXPENDITURE		412,316,688
2301	FIXED ASSETS PURCHASED		19,716,748
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,716,748
23010113	PURCHASE OF COMPUTERS		14,154,931
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,561,817
2302	CONSTRUCTION / PROVISION		350,058,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		350,058,504
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		144,561,669
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		205,496,834
2303	REHABILITATION / REPAIRS		24,368,066
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,368,066
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,368,066
2305	OTHER CAPITAL PROJECTS		18,173,371
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,173,371
23050101	RESEARCH AND DEVELOPMENT		18,173,371
	TOTAL PERSONNEL		193,070,881
	TOTAL OVERHEAD		110,347,565
	TOTAL RECURRENT		303,418,447
	TOTAL CAPITAL		412,316,688
	TOTAL ALLOCATION		715,735,135
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STTBH01008716	PROCUREMENT OF ICT EQUIPMENTS IN THE HEADQUARTERS AND 27 CENTRES.	ONGOING	14,154,931
STTBH02008717	PURCHASE OF ADVANCED INDUSTRIAL EQUIPMENT: - ACQUISITION OF DEMONSTRATION EQUIPMENT FOR MASS PRODUCTION AND PRODUCT QUALITY ASSURANCE.	ONGOING	5,561,817
STTBH03008718	DEVELOPMENT OF PERMANENT SITE:- ABUJA HQ	ONGOING	144,561,669
STTBH04008719	COMPLETION OF ON-GOING PROJECTS AT TECHNOLOGY INCUBATION CENTERS AT TIC BAUCHI, TIC BENIN, TIC CALABAR, TIC AGEGE, TIC SOKOTO, TIC B/KEBBI, TIC GUSAU, TIC KANO, TIC MAIDUGURI, TIC MINNA, TIC IGBOTAKO, TIC IBADAN, TIC UYO, TIC WARRI, TIC YENAGOA, TIC ABA, TIC NNEWI, TIC OKWE, TIC JOS, TIC YOLA, TIC TARABA, TIC ENUGU. PROVISION OF STANDBY GENERATORS FOR CENTRES. PROVISION OF FIRE FIGHTING EQUIPMENT FOR CENTRES. TIC ABEOKUTA. COMPLETION OF TEMIDERE, TIC KADUNA, TIC	ONGOING	60,603,759
STTBH04008720	PROVISION OF QUALITY CONTROL LABORATORY AND ENGINEERING WORKSHOPS IN NINE (9) NEW CENTRES:- LOKOJA, MAKURDI, NASARAWA, KATSINA, GOMBE, DAMATURU, KATSINA	ONGOING	54,150,132
STTBH04008721	CONSTRUCTION OF INCUBATION UNITS IN CENTRES:- LOKOJA, MAKURDI, NASSARAWA, KATSINA, GOMBE, PORTHARCOURT, KADUNA, JALINGO, ENUGU, MAIDUGURI, BAUCHI, YOLA,	ONGOING	46,378,088
STTBH04008722	KANO, GUSAU, SOKOTO, AKURE, B/KEBBI, IGBOTAKO, NNEWI, ABA, WARRI, BENIN, AGEGE, ESTABLISHMENT OF NEW CENTRES:- LOKOJA, MAKURDI, NASSARAWA, KATSINA, GOMBE,	ONGOING	44,364,856
	DODTHADCOURT ARAVALINI IICAWA AND VORF		

	REHABILITATION OF EXISTING INFRASTRUCTURE AT THE FOLLOWING TECHNOLOGY		
STTBH05008723	INCUBATION CENTERS:- TIC OKWE, TIC IBADAN, TIC BAUCHI, TIC BENIN, TIC B/KEBBI, TIC KANO, TIC MAIDUGURI, TIC SOKOTO, TIC MINNA, TIC GUSAU, TIC NNEWI, TIC WARRI, TIC YENAGOA, TIC YOLA, TIC KADUNA, TIC JOS, TIC AGEGE, TIC GUSAU, TIC ILORIN, TIC IBADAN,	ONGOING	24,368,066
STTBH06008869	RESEARCH AND DEVELOPMENT COMMERCIALIZATION:- PROTOTYPE DEVELOPMENT FOR R&D COMMERCIALIZATION SUCH AS AGRO-ALIED FABRICATIONS (POST-HARVESTS), FOOD PROCESSING, PLANTS AND OTHER INDUSTRIAL PROCESSING LINES, ETC.	ONGOING	18,173,371
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		110,908,861
21	PERSONNEL COST		91,355,986
2101	SALARY		81,205,321
210101	SALARIES AND WAGES		81,205,321
21010101	SALARY		81,205,321
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,150,665
210202	SOCIAL CONTRIBUTIONS		10,150,665
21020201	NHIS		4,060,266
21020202	CONTRIBUTORY PENSION		6,090,399
22	OTHER RECURRENT COSTS		19,552,875
2202	OVERHEAD COST		19,252,773
220201	TRAVEL® TRANSPORT - GENERAL		4,509,818
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,375
22020103 22020104	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		608,490 1,700,579
22020104	UTILITIES - GENERAL		1,800,613
220202	ELECTRICITY CHARGES		400,136
22020202	TELEPHONE CHARGES		200,068
22020203	INTERNET ACCESS CHARGES		200,068
22020205	WATER RATES		500,170
22020206	SEWERAGE CHARGES		500,170
220203	MATERIALS & SUPPLIES - GENERAL		1,600,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,136
22020302	BOOKS		200,068
22020303	NEWSPAPERS		200,068
22020304	MAGAZINES & PERIODICALS		200,068
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,068
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,068
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		200,068
220204	MAINTENANCE SERVICES - GENERAL		2,600,886
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,170
22020402	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,170
22020403 22020404	MAINTENANCE OF OFFICE FOILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,170 500,170
22020404	MAINTENANCE OF PLANTS/GENERATORS		300,170
22020405	OTHER MAINTENANCE SERVICES		300,102
220205	TRAINING - GENERAL		838,220
22020501	LOCAL TRAINING		500,170
22020502	INTERNATIONAL TRAINING		338,050
220206	OTHER SERVICES - GENERAL		1,900,647
22020601	SECURITY SERVICES		500,170
22020603	OFFICE RENT		1,000,341
22020606	CLEANING & FUMIGATION SERVICES		400,136
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,681
22020701	FINANCIAL CONSULTING		500,170
22020702	INFORMATION TECHNOLOGY CONSULTING		500,170
22020703	LEGAL SERVICES		400,136
22020708	BUDGET PREPARATION		600,204
220208	FUEL & LUBRICANTS - GENERAL		1,100,375
22020801	MOTOR VEHICLE FUEL COST OTHER TRANSPORT FOURDMENT FUEL COST		400,136 400,136
22020802 22020803	OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST		400,136 300,102
	FINANCIAL CHARGES - GENERAL		600,204
220209			000,E0T
220209 22020901	BANK CHARGES (OTHER THAN INTEREST)		200.068
220209 22020901 22020902	BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM		200,068 200,068

	TOTAL ALLOCATION	0 56,838,538
	TOTAL RECURRENT	56,838,538
	TOTAL OVERHEAD	15,476,732
	TOTAL PERSONNEL	41,361,806
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	173,710
22021006	POSTAGES & COURIER SERVICES	173,710
22021003	PUBLICITY & ADVERTISEMENTS	1,215,967
22021001	REFRESHMENT & MEALS	521,129
220210	MISCELLANEOUS	2,084,515
22020901	BANK CHARGES (OTHER THAN INTEREST)	33,946
22020803	FINANCIAL CHARGES - GENERAL	33,946
22020801	PLANT / GENERATOR FUEL COST	521,129
220208 22020801	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	1,042,258 521,129
22020701	FINANCIAL CONSULTING	347,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	347,419
22020606	CLEANING & FUMIGATION SERVICES	1,042,258
22020601	SECURITY SERVICES	1,389,677
220206	OTHER SERVICES - GENERAL	2,431,935
22020501	LOCAL TRAINING	1,215,967
220205	TRAINING - GENERAL	1,215,967
22020405	MAINTENANCE OF PLANTS/GENERATORS	781,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,042,258
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,389,677
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE	416,903 694,838
220204 22020401	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,325,370 416,903
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE SERVICES - GENERAL	347,419 4 325 370
220203	MATERIALS & SUPPLIES - GENERAL	347,419
22020202	TELEPHONE CHARGES	694,838
22020201	ELECTRICITY CHARGES	1,042,258
220202	UTILITIES - GENERAL	1,737,096
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,910,806
220201	TRAVEL& TRANSPORT - GENERAL	1,910,806
2202	OVERHEAD COST	15,476,732
22	OTHER RECURRENT COSTS	15,476,732
21020202	CONTRIBUTORY PENSION	2,757,454
21020201	NHIS	1,838,302
210202	SOCIAL CONTRIBUTIONS	4,595,756
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,595,756
210101	SALARY	36,766,050
2101 210101	SALARY SALARIES AND WAGES	36,766,050
21	PERSONNEL COST SALARY	41,361,806 36,766,050
2	EXPENDITURE	56,838,538
CODE	LINE ITEM	AMOUNT
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	
0228011001	TOTAL ALLOCATION TECHNOLOGY BUSINESS INCURATOR CENTRE - ARA	110,908,861
	TOTAL CAPITAL	110 009 961
	TOTAL RECURRENT	110,908,861
	TOTAL OVERHEAD	19,552,875
	TOTAL PERSONNEL	91,355,986
22030101	MOTOR VEHICLE ADVANCES	300,102
220301	STAFF LOANS & ADVANCES	300,102
2203	LOANS AND ADVANCES	300,102
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	700,238
22021007	WELFARE PACKAGES	300,102
22021006	POSTAGES & COURIER SERVICES	300,102
22021002	HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS	300,102
22021001 22021002	REFRESHMENT & MEALS	300,102 400,136
220210	MISCELLANEOUS	2,300,783

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	79,364,635
21	PERSONNEL COST	63,423,244
2101	SALARY	56,376,217
210101	SALARIES AND WAGES	56,376,217
21010101	SALARY	56,376,217
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,047,027
210202	SOCIAL CONTRIBUTIONS	7,047,027
21020201	NHIS	2,818,811
21020202	CONTRIBUTORY PENSION	4,228,216
22	OTHER RECURRENT COSTS	15,941,391
2202	OVERHEAD COST	15,941,391
220201	TRAVEL& TRANSPORT - GENERAL	1,127,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,127,371
220202	UTILITIES - GENERAL	1,861,870
220202	ELECTRICITY CHARGES	1,537,324
22020201	TELEPHONE CHARGES	170,814
22020202	WATER RATES	153,732
22020203	MATERIALS & SUPPLIES - GENERAL	760,121
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWCRAPERS	256,221
22020303	NEWSPAPERS PRINTING OF NON-SECURITY DOCUMENTS	85,407
22020305	PRINTING OF NON SECURITY DOCUMENTS	256,221
22020307	DRUGS & MEDICAL SUPPLIES	76,866
22020309	UNIFORMS & OTHER CLOTHING	85,407
220204	MAINTENANCE SERVICES - GENERAL	1,751,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	256,221
22020402	MAINTENANCE OF OFFICE FURNITURE	384,331
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	320,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	256,221
22020405	MAINTENANCE OF PLANTS/GENERATORS	298,924
22020406	OTHER MAINTENANCE SERVICES	235,067
220205	TRAINING - GENERAL	854,069
22020501	LOCAL TRAINING	854,069
220206	OTHER SERVICES - GENERAL	3,950,068
22020601	SECURITY SERVICES	2,156,523
22020606	CLEANING & FUMIGATION SERVICES	1,793,544
220208	FUEL & LUBRICANTS - GENERAL	3,202,758
22020801	MOTOR VEHICLE FUEL COST	384,331
22020803	PLANT / GENERATOR FUEL COST	2,818,427
220210	MISCELLANEOUS	2,434,096
22021001	REFRESHMENT & MEALS	768,662
22021003	PUBLICITY & ADVERTISEMENTS	341,627
22021006	POSTAGES & COURIER SERVICES	384,331
22021007	WELFARE PACKAGES	213,517
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	213,517
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	512,441
	TOTAL PERSONNEL	63,423,244
	TOTAL OVERHEAD	15,941,391
	TOTAL RECURRENT	79,364,635
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	79,364,635
0228013001		1 0,00-1,000
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	58,293,423
21	PERSONNEL COST	42,439,195
2101	SALARY	37,723,729
210101	SALARIES AND WAGES	37,723,729
21010101	SALARY	37,723,729
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,715,466
210202	SOCIAL CONTRIBUTIONS	4,715,466
21020201	NHIS	1,886,186
21020202	CONTRIBUTORY PENSION	2,829,280
22	OTHER RECURRENT COSTS	15,854,228
2202	OVERHEAD COST	15,854,228
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220201	TRAVEL& TRANSPORT - GENERAL	2,862,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,113,846
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	748,733
220202	UTILITIES - GENERAL	775,465
22020201	ELECTRICITY CHARGES	543,550
22020202	TELEPHONE CHARGES	124,240
22020203	INTERNET ACCESS CHARGES	107,675
220203	MATERIALS & SUPPLIES - GENERAL	1,570,788
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	796,358
22020302 22020303	BOOKS NEWSPAPERS	217,420 51,767
22020303	MAGAZINES & PERIODICALS	37,272
22020304	PRINTING OF NON SECURITY DOCUMENTS	359,261
22020303	DRUGS & MEDICAL SUPPLIES	108,710
22020307	MAINTENANCE SERVICES - GENERAL	2,046,006
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	545,310
22020402	MAINTENANCE OF OFFICE FURNITURE	334,413
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	249,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	166,689
22020405	MAINTENANCE OF PLANTS/GENERATORS	390,818
22020406	OTHER MAINTENANCE SERVICES	359,261
220205	TRAINING - GENERAL	1,580,844
22020501	LOCAL TRAINING	1,087,100
22020502	INTERNATIONAL TRAINING	493,744
220206	OTHER SERVICES - GENERAL	2,852,551
22020601	SECURITY SERVICES	2,144,383
22020606	CLEANING & FUMIGATION SERVICES	708,168
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	646,048
22020702	INFORMATION TECHNOLOGY CONSULTING	207,067
22020703	LEGAL SERVICES	173,936
22020704	ENGINEERING SERVICES	265,045
220208	FUEL & LUBRICANTS - GENERAL	1,951,417
22020801	MOTOR VEHICLE FUEL COST	448,610
22020803	PLANT / GENERATOR FUEL COST	1,502,807
220210	MISCELLANEOUS	1,568,530
22021002	HONORARIUM & SITTING ALLOWANCE	131,487
22021003	PUBLICITY & ADVERTISEMENTS	990,814
22021006	POSTAGES & COURIER SERVICES	130,452
22021007	WELFARE PACKAGES	108,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	207,067
	TOTAL PERSONNEL	42,439,195
	TOTAL DECUDERAT	15,854,228
	TOTAL CANYAL	58,293,423 0
	TOTAL CAPITAL TOTAL ALLOCATION	58,293,423
0220044004		56,285,423
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	33,387,000
21	PERSONNEL COST	21,482,226
2101	SALARY	19,095,312
210101	SALARIES AND WAGES	19,095,312
21010101	SALARY	19,095,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,386,914
210202	SOCIAL CONTRIBUTIONS	2,386,914
21020201	NHIS	954,766
21020202	CONTRIBUTORY PENSION	1,432,148
22	OTHER RECURRENT COSTS	11,904,774
2202	OVERHEAD COST TRANSI & TRANSPORT GENERAL	11,722,057
220201	TRAVEL& TRANSPORT - GENERAL	2,745,804
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	669,963 669,963
22020102 22020103	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	370,479
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,035,398
22020104 220202	UTILITIES - GENERAL	1,035,396
	January III	1,000,004

22020201	ELECTRICITY CHARGES	243,623
22020202	TELEPHONE CHARGES	121,812
22020203	INTERNET ACCESS CHARGES	121,812
22020205	WATER RATES	304,529
22020206	SEWERAGE CHARGES	304,529
220203	MATERIALS & SUPPLIES - GENERAL	974,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	243,623
22020302	BOOKS	121,812
22020303	NEWSPAPERS	121,812
22020304	MAGAZINES & PERIODICALS	121,812
22020305	PRINTING OF NON SECURITY DOCUMENTS TEACHING AIDS / INSTRUCTION MATERIALS	121,812
22020310 22020311	TEACHING AIDS / INSTRUCTION MATERIALS FOOD STUFF / CATERING MATERIALS SUPPLIES	121,812 121,812
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES MAINTENANCE SERVICES - GENERAL	1,583,550
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	304,529
22020401	MAINTENANCE OF MOTOR VEHICLEY TRANSPORT EQUIPMENT	304,529
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	304,529
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS	304,529
22020405	MAINTENANCE OF PLANTS/GENERATORS	182,717
22020406	OTHER MAINTENANCE SERVICES	182,717
220205	TRAINING - GENERAL	510,351
22020501	LOCAL TRAINING	304,529
22020502	INTERNATIONAL TRAINING	205,822
220206	OTHER SERVICES - GENERAL	1,157,210
22020601	SECURITY SERVICES	304,529
22020603	OFFICE RENT	609,058
22020606	CLEANING & FUMIGATION SERVICES	243,623
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,218,115
22020701	FINANCIAL CONSULTING	304,529
22020702	INFORMATION TECHNOLOGY CONSULTING	304,529
22020703	LEGAL SERVICES	243,623
22020708	BUDGET PREPARATION	365,435
220208	FUEL & LUBRICANTS - GENERAL	669,963
22020801	MOTOR VEHICLE FUEL COST	243,623
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	243,623
22020803	PLANT / GENERATOR FUEL COST	182,717
220209	FINANCIAL CHARGES - GENERAL	365,435
22020901	BANK CHARGES (OTHER THAN INTEREST)	121,812
22020902	INSURANCE PREMIUM	121,812
22020904	OTHER CRF BANK CHARGES	121,812
220210	MISCELLANEOUS	1,400,833
22021001	REFRESHMENT & MEALS	182,717
22021002	HONORARIUM & SITTING ALLOWANCE	243,623
22021003	PUBLICITY & ADVERTISEMENTS	182,717
22021006	POSTAGES & COURIER SERVICES	182,717
22021007	WELFARE PACKAGES	182,717
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	426,340
2203	LOANS AND ADVANCES	182,717
220301	STAFF LOANS & ADVANCES	182,717
22030101	MOTOR VEHICLE ADVANCES	182,717
	TOTAL PERSONNEL	21,482,226
	TOTAL OVERHEAD	11,904,774
	TOTAL RECURRENT	33,387,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	33,387,000
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	63,370,831
21	PERSONNEL COST	51,546,352
2101	SALARY	45,818,979
210101	SALARIES AND WAGES	45,818,979
21010101	SALARY	45,818,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,727,372
210202	SOCIAL CONTRIBUTIONS	5,727,372

	21020201 21020202	NHIS CONTRIBUTORY PENSION	2,290,949 3,436,423
1920 COUNTY COU			
TRANSLE TRANSPORT CREMENS			
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			1,088,910
	22020201	ELECTRICITY CHARGES	241,980
2000000000000000000000000000000000000	22020202	TELEPHONE CHARGES	120,990
2020000 SUPERACE CHANCES SUPPLIES CENTRAL S	22020203	INTERNET ACCESS CHARGES	120,990
20200001	22020205	WATER RATES	302,475
2003001	22020206	SEWERAGE CHARGES	302,475
2000/2003 ROUS 13.898	220203	MATERIALS & SUPPLIES - GENERAL	967,920
200701031 REVENSAPERES 10.0000	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	241,980
20030364 MAGAZINES & PERIODICALS 120.000	22020302	BOOKS	120,990
2002/03/05 PRINTING OF NON SCURITY DOCUMENTS 12,086 20,003 12,005	22020303	NEWSPAPERS	120,990
2000311 TEACHING AIDS / INSTRUCTION MATERIALS SUPPLIES 170,0000 170,0	22020304	MAGAZINES & PERIODICALS	120,990
2000911 FOOD STUFF / CATTRING MATERIALS SUPPLIES 10,000 10	22020305	PRINTING OF NON SECURITY DOCUMENTS	120,990
20200401	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	120,990
20020401	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	120,990
2020402	220204	MAINTENANCE SERVICES - GENERAL	1,572,870
22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 302,475 22020404 MAINTENANCE OF OFFICE CJI FEQUIPMENTS 312,475 22020406 OTHER MAINTENANCE SERVICES 1181,485 2202050 TRAINING - GENERAL 606,899 22020501 LOCAL TRAINING 302,475 22020502 INTENNATIONAL TRAINING 302,475 22020603 OTHER SERVICES - GENERAL 1,140,44 22020604 SECURITY SERVICES 302,475 22020605 CLEANING & FUNICATION SERVICES 302,475 22020606 CLEANING & FUNICATION SERVICES 241,890 22020707 FUNICATION SERVICES 241,990 22020701 FINANCIAL CONSULTING 302,475 22020702 INFORMATION TECHNOLOGY CONSULTING 302,475 22020703 LEGAL SERVICES 41,990 22020704 BUDGET PREPARATION 302,475 22020705 PULS LUBRICANTS - GENERAL 40,800 22020806 PLAS LUBRICANTS - GENERAL 40,800 22020807 PULS LUBRICANTS - GENERAL 302,475	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	302,475
20200404	22020402	MAINTENANCE OF OFFICE FURNITURE	302,475
22020405 MAINTENANCE OF PIANTS/GENERATORS 181.485 2202060 OTHER MAINTENANCE SERVICES 181.485 22020501 LOCAL TRAINING 302.475 22020502 INTERNATIONAL TRAINING 204.434 22020603 OTHER SERVICES GENERAL 11.489,404 22020603 OFFICE RENT 604.949 22020603 OFFICE RENT 404.949 22020704 CLEANING & FUNGATION SERVICES 241.980 22020705 CLEANING & FORFESSIONAL SERVICES - GENERAL 1208.000 22020706 IRRAINGA CONSULTING 302.475 22020707 INFORMATION TECHNOLOGY CONSULTING 302.475 22020708 ILEGAL SERVICES 241.980 22020708 BUDGET PREPARATION 302.970 22020708 BUDGET PREPARATION 302.970 22020708 BUDGET PREPARATION 241.980 22020708 PLAR LUBRICARTS - GENERAL 241.980 22020809 PLARTI / GENERAL FUEL COST 241.980 22020801 MOTON VEHICLE FUEL COST 241.980 22020802 INSURA	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	302,475
22020166 OTHER MAINTENANCE SERVICES 181,486 2202055 TRAINING - GENERAL 308,690 22020502 INTERNATIONAL TRAINING 204,475 22020600 OTHER SERVICES - GENERAL 1,140,404 22020601 SECURITY SERVICES 322,475 22020603 OFFICE RENT 604,498 22020604 CLEANING & FUMIGATION SERVICES 241,980 22020707 CONSULTING & FUMIGATION SERVICES 241,980 22020702 INFORMATION TECHNOLOGY CONSULTING 302,475 22020703 LEGAL SERVICES 241,980 22020703 LEGAL SERVICES 241,980 22020703 LEGAL SERVICES 241,980 22020703 LEGAL SERVICES 241,980 22020704 MOTOR VEHICLE FUEL COST 241,980 22020805 OTHER TRANSPORT EQUIPMENT FUEL COST 241,980 22020806 PLART J GENERATOR FUEL COST 241,980 22020809 PLART J GENERATOR FUEL COST 241,980 22020809 PLART J GENERATOR FUEL COST 241,980 22020801 BANC			
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22020502 INTERNATIONAL TRAINING 204.44 2202060 OTHER SERVICES - GENERAL 1,146,404 22020601 SECURITY SERVICES 302.475 22020602 OFFICE RENT 694,498 22020603 OFFICE RENT 694,498 22020707 CONSULTING & PROFESSIONAL SERVICES - GENERAL 120,800 22020702 INFORMATION TECHNOLOGY CONSULTING 302.475 22020703 LEGAL SERVICES 241,890 22020704 MOTOR WHILE FUEL COST 241,890 22020801 MOTOR VEHICLE FUEL COST 241,890 22020802 PLANT / GENERATOR FUEL COST 181,485 22020903 PLANT / GENERATOR FUEL COST 180,480 22020904 PLANT / GENERATOR FUEL COST 180,480 22020905 PARK CHARGES (OTHER THAN INTEREST) 120,890 22020906 INSURANCE SERVILLIA <td></td> <td></td> <td></td>			
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22020606 CLEANING & FUNIGATION SERVICES 241,980 2202070 FONSULTING & PROFESSIONAL SERVICES - GENERAL 1,208,000 22020702 INFORMATION TECHNOLOGY CONSULTING 302,475 22020703 LEGAL SERVICES 241,880 22020708 BUDGET PREPARATION 382,970 220208 FUEL & LUBRICANTS - GENERAL 685,445 22020801 MOTOR VEHICLE FUEL COST 241,880 22020802 O'THER TRANSPORT EQUIPMENT FUEL COST 181,485 22020903 PLANT / GENERATOR FUEL COST 181,485 22020904 FINANCIAL CHARGES - GENERAL 382,970 22020905 BINSURANCE - GENERAL 382,970 22020906 BINSURANCE - GENERAL 120,990 22020907 BINSURANCE - GENERAL 120,990 22020908 BINSURANCE - GENERAL 120,990 22020909 DOTHER CRE BANK CHARGES 120,990 22021000 MISCELLANEOUS 13,845 22021001 HONORARIUM & SITTING ALLOWANCE 241,890 22021002 HONORARIUM & SITTING ALLOWANCE 181,485 <tr< td=""><td></td><td></td><td></td></tr<>			
220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1,208,000 22020702 FINANCIAL CONSULTING 302,475 22020703 LEGAL SERVICES 241,800 22020708 BUDGET PREPARATION 362,970 220208 FUEL & LUBRICANTS - GENERAL 665,445 22020801 MOTOR VEHICLE FUEL COST 241,800 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 241,800 22020803 PLANT / GENERATOR FUEL COST 241,800 22020909 PINANCIAL CHARGES - GENERAL 362,970 22020901 BANK CHARGES (OTHER THAN INTEREST) 120,990 22020902 INSURANCE PREMIUM 120,990 2202100 MISCELLANEOUS 120,990 2202100 MISCELLANEOUS 181,485 22021002 HONORARIUM & SITTING ALLOWANCE 241,980 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021004 POSTAGES & COURIER SERVICES 181,485 22021005 PUBLICITY & ADVERTISEMENTS 181,485 22021006 POSTAGES & COURIER SERVICES 181,485			
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22020702 INFORMATION TECHNOLOGY CONSULTING 302,475 22020703 LEGAL SERVICES 241,980 22020708 BUDGET PREPARATION 362,970 220208 FUEL & LUBRICANTS - GENERAL 665,445 22020801 MOTOR VEHICLE FUEL COST 241,980 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 181,485 2202090 FINANCIAL CHARGES - GENERAL 362,970 22020901 BANK CHARGES (OTHER THAN INTEREST) 120,990 22020902 INSURANCE PREMIUM 120,990 22021003 OTHER CRE BANK CHARGES 120,990 22021004 MISCELIANEOUS 1,391,384 22021005 HONORARIUM & SITTING ALLOWANCE 241,980 22021006 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 2203010 MOTOR VEHICLE ADVANCES 181,485 2203010 MOTOR VEHICLE ADVANCES 181,485 2203010			
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22020708 BUDGET PREPARATION 362,970 220208 FUEL & LUBRICANTS - GENERAL 665,445 22020801 MOTOR VEHICLE FUEL COST 241,980 22020803 OTHER TRANSPORT EQUIPMENT FUEL COST 281,980 2202090 FINANCIAL CHARGES - GENERAL 362,970 22020901 BANK CHARGES (OTHER THAN INTEREST) 120,990 22020902 INSURANCE PREMIUM 120,990 2202100 OTHER CRE BANK CHARGES 120,990 2202100 MISCELLANEOUS 1,391,384 22021001 REFRESHMENT & MEALS 181,485 22021002 HONORARIUM & SITTING ALLOWANCE 241,990 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021004 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 423,484 2203101 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,548,525 TOTAL OVERHEAD 11,824			
220208 FUEL & LUBRICANTS - GENERAL 665,445 22020802 MOTOR VEHICLE FUEL COST 241,980 22020803 PLANT / GENERATOR FUEL COST 181,485 220209 FINANCIAL CHARGES - GENERAL 382,970 22020901 BANK CHARGES (OTHER THAN INTEREST) 120,990 22020902 INSURANCE PREMIUM 120,990 22020903 OTHER CRE BANK CHARGES 120,990 22020904 OTHER CRE BANK CHARGES 120,990 22021009 MISCELLANEOUS 120,990 22021001 REFRESHMENT & MEALS 181,485 22021002 HONORARIUM & SITTING ALLOWANCE 241,980 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021004 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 220301 STAF LOANS & ADVANCES 181,485 220301 TOTAL PERSONNEL 51,546,382 TOTAL PERSONNEL			
22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 241,980 22020803 PLANT / GENERATOR FUEL COST 181,485 2202090 FINANCIAL CHARGES - GENERAL 382,970 22020901 BANK CHARGES (OTHER THAN INTEREST) 120,990 22020902 INSURANCE PREMIUM 120,990 2202109 OTHER CRF BANK CHARGES 120,990 2202100 MISCELLANEOUS 1,391,384 22021001 REFRESHMENT & MEALS 181,485 22021002 HONORARIUM & SITTING ALLOWANCE 241,980 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021004 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 2203101 MOTOR VEHICLE ADVANCES 181,485 2203102 STAFF LOANS & ADVANCES 181,485 2203103 STAFF LOANS & ADVANCES 181,485 2203104 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNE		FUEL & LUBRICANTS - GENERAL	665,445
22020803 PLANT / GENERATOR FUEL COST 181,485 220209 FINANCIAL CHARGES - GENERAL 382,970 22020901 BANK CHARGES (OTHER THAN INTEREST) 120,990 22020902 INSURANCE PREMIUM 120,990 2202109 OTHER CRF BANK CHARGES 120,990 2202100 MISCELLANEOUS 1,391,384 22021001 REFRESHMENT & MEALS 181,485 22021002 HONORARIUM & SITTING ALLOWANCE 241,980 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021004 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 181,485 22031 STAFF LOANS & ADVANCES 181,485 220301 MOTOR VEHICLE ADVANCES 181,485 2203101 MOTOR VEHICLE ADVANCES 181,485 7 TOTAL PERSONNEL 51,546,382 TOTAL ALECURRENT TOTAL CAPITAL 63,370,831 TOTAL CAPITAL 63,370,831 TOTAL CAPITAL 63,370,831	22020801	MOTOR VEHICLE FUEL COST	241,980
220209 FINANCIAL CHARGES - GENERAL 382,970 22020901 BANK CHARGES (OTHER THAN INTEREST) 120,990 22020902 INSURANCE PREMIUM 120,990 22020904 OTHER CRF BANK CHARGES 120,990 220210 MISCELLANEOUS 1,391,384 22021001 REFRESHMENT & MEALS 181,485 22021002 HONORARIUM & SITTING ALLOWANCE 241,980 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021004 POSTAGES & COURIER SERVICES 181,485 22021005 POSTAGES & COURIER SERVICES 181,485 22021006 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22031 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 22030 STAFF LOANS & ADVANCES 181,485 2203101 MOTOR VEHICLE ADVANCES 181,485 707AL PERSONNEL 51,546,352 TOTAL OVERHEAD TOTAL CAPITAL 68,370,831 TOTAL CAPITAL 0	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	241,980
22020901 BANK CHARGES (OTHER THAN INTEREST) 120,990 22020902 INSURANCE PREMIUM 120,990 22020904 OTHER CRF BANK CHARGES 120,990 220210 MISCELIANEOUS 1,391,384 22021001 REFRESHMENT & MEALS 181,485 22021002 HONORARIUM & SITTING ALLOWANCE 241,980 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021006 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22031 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 707AL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	22020803	PLANT / GENERATOR FUEL COST	181,485
22020902 INSURANCE PREMIUM 120,990 2202100 OTHER CRF BANK CHARGES 120,990 220210 MISCELLANEOUS 1,391,384 22021001 REFRESHMENT & MEALS 181,485 22021002 HONORARIUM & SITTING ALLOWANCE 241,980 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021006 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,546,362 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	220209	FINANCIAL CHARGES - GENERAL	362,970
22020904 OTHER CRF BANK CHARGES 120,990 220210 MISCELLANEOUS 1,391,384 22021001 REFRESHMENT & MEALS 181,485 22021002 HONORARIUM & SITTING ALLOWANCE 241,980 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021006 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 7 TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	22020901	BANK CHARGES (OTHER THAN INTEREST)	120,990
220210 MISCELLANEOUS 1,391,384 22021001 REFRESHMENT & MEALS 181,485 22021002 HONORARIUM & SITTING ALLOWANCE 241,980 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021006 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 2203108 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	22020902	INSURANCE PREMIUM	120,990
22021001 REFRESHMENT & MEALS 181,485 22021002 HONORARIUM & SITTING ALLOWANCE 241,980 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021006 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22031 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	22020904	OTHER CRF BANK CHARGES	120,990
22021002 HONORARIUM & SITTING ALLOWANCE 241,980 22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021006 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 111,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	220210	MISCELLANEOUS	1,391,384
22021003 PUBLICITY & ADVERTISEMENTS 181,485 22021006 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	22021001	REFRESHMENT & MEALS	181,485
22021006 POSTAGES & COURIER SERVICES 181,485 22021007 WELFARE PACKAGES 181,485 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	22021002	HONORARIUM & SITTING ALLOWANCE	241,980
22021007 WELFARE PACKAGES 181,485 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	22021003	PUBLICITY & ADVERTISEMENTS	181,485
22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 423,464 2203 LOANS AND ADVANCES 181,485 220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	22021006	POSTAGES & COURIER SERVICES	181,485
2203 LOANS AND ADVANCES 181,485 220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	22021007	WELFARE PACKAGES	181,485
220301 STAFF LOANS & ADVANCES 181,485 22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	423,464
22030101 MOTOR VEHICLE ADVANCES 181,485 TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	2203	LOANS AND ADVANCES	181,485
TOTAL PERSONNEL 51,546,352 TOTAL OVERHEAD 11,824,479 TOTAL RECURRENT 63,370,831 TOTAL CAPITAL 0	220301	STAFF LOANS & ADVANCES	181,485
TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL 11,824,479 63,370,831 0	22030101	MOTOR VEHICLE ADVANCES	181,485
TOTAL RECURRENT TOTAL CAPITAL 63,370,831		TOTAL PERSONNEL	
TOTAL CAPITAL 0			
TOTAL ALLOCATION 63,370,831			
		TOTAL ALLOCATION	63,370,831

0228016001 TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI

CODE	LINETTENA	AMOUNT
	LINE ITEM	
2	EXPENDITURE	39,508,889
21	PERSONNEL COST	25,536,485
2101	SALARY	22,699,098
210101	SALARIES AND WAGES	22,699,098
21010101	SALARY	22,699,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,837,387
210202	SOCIAL CONTRIBUTIONS	2,837,387
21020201	NHIS	1,134,955
21020202	CONTRIBUTORY PENSION	1,702,432
22	OTHER RECURRENT COSTS	13,972,404
2202	OVERHEAD COST	13,972,404
220201	TRAVEL& TRANSPORT - GENERAL	4,263,064
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,278,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,984,145
220202	UTILITIES - GENERAL	1,014,610
22020201	ELECTRICITY CHARGES	255,784
22020202	TELEPHONE CHARGES	255,784
22020203	INTERNET ACCESS CHARGES	255,784
22020205	WATER RATES	76,735
22020206	SEWERAGE CHARGES	170,523
220203	MATERIALS & SUPPLIES - GENERAL	1,457,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	511,568
22020302	BOOKS	383,676
22020303	NEWSPAPERS	153,470
22020304	MAGAZINES & PERIODICALS	110,840
22020305	PRINTING OF NON SECURITY DOCUMENTS	298,414
220204	MAINTENANCE SERVICES - GENERAL	2,240,450
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	426,306
22020402	MAINTENANCE OF OFFICE FURNITURE	255,784
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	426,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	362,360
22020405	MAINTENANCE OF PLANTS/GENERATORS	311,204
22020406	OTHER MAINTENANCE SERVICES	458,490
220205	TRAINING - GENERAL	1,278,919
22020501	LOCAL TRAINING	1,278,919
220206	OTHER SERVICES - GENERAL	1,406,811
22020601	SECURITY SERVICES	1,065,766
22020606	CLEANING & FUMIGATION SERVICES	341,045
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	383,676
22020703	LEGAL SERVICES	106,577
22020704	ENGINEERING SERVICES	277,099
220208	FUEL & LUBRICANTS - GENERAL	554,198
22020801	MOTOR VEHICLE FUEL COST	298,414
22020803	PLANT / GENERATOR FUEL COST	255,784
220209	FINANCIAL CHARGES - GENERAL	106,577
22020902	INSURANCE PREMIUM	106,577
220210	MISCELLANEOUS	1,266,131
22021001	REFRESHMENT & MEALS	170,523
22021002	HONORARIUM & SITTING ALLOWANCE	213,153
22021003	PUBLICITY & ADVERTISEMENTS	426,306
22021006	POSTAGES & COURIER SERVICES	179,049
22021007	WELFARE PACKAGES	106,577
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	170,523
	TOTAL PERSONNEL	25,536,485
	TOTAL OVERHEAD	13,972,404
	TOTAL RECURRENT	39,508,889
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	39,508,889
0220017001		00,000,003
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	48,925,114
21	PERSONNEL COST	37,929,179

101	SALARY	33,714,826
10101 1010101	SALARIES AND WAGES SALARY	33,714,826
1010101 102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,714,826 4,214,353
10202	SOCIAL CONTRIBUTIONS	4,214,353
10202	NHIS	1,685,741
1020202	CONTRIBUTORY PENSION	2,528,612
2	OTHER RECURRENT COSTS	10,995,936
202	OVERHEAD COST	10,827,167
20201	TRAVEL& TRANSPORT - GENERAL	2,536,183
020101	LOCAL TRAVEL & TRANSPORT: TRAINING	618,817
020102	LOCAL TRAVEL & TRANSPORT: OTHERS	618,817
020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	342,196
020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	956,353
0202	UTILITIES - GENERAL	1,012,609
020201	ELECTRICITY CHARGES	225,024
020202	TELEPHONE CHARGES	112,512
020203	INTERNET ACCESS CHARGES	112,512
20205	WATER RATES	281,280
020206	SEWERAGE CHARGES	281,280
203	MATERIALS & SUPPLIES - GENERAL	900,097
20301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	225,024
020302	BOOKS	112,512
20303	NEWSPAPERS	112,512
020304	MAGAZINES & PERIODICALS	112,512
020305	PRINTING OF NON SECURITY DOCUMENTS	112,512
020310	TEACHING AIDS / INSTRUCTION MATERIALS	112,512
020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	112,512
0204	MAINTENANCE SERVICES - GENERAL	1,462,658
020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	281,280
)20402	MAINTENANCE OF OFFICE FURNITURE	281,280
20403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	281,280
20404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	281,280
)20405	MAINTENANCE OF PLANTS/GENERATORS	168,768
020406	OTHER MAINTENANCE SERVICES	168,768
205	TRAINING - GENERAL	471,389
020501	LOCAL TRAINING	281,280
020502	INTERNATIONAL TRAINING	190,109
206	OTHER SERVICES - GENERAL	1,068,866
20601	SECURITY SERVICES	281,280
20603	OFFICE RENT	562,561
20606	CLEANING & FUMIGATION SERVICES	225,024
207 20701	CONSULTING & PROFESSIONAL SERVICES - GENERAL	787,585 281,280
20701	FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING	281,280 281,280
20702	LEGAL SERVICES	281,280
120703 1208	FUEL & LUBRICANTS - GENERAL	618,817
20801	MOTOR VEHICLE FUEL COST	225,024
20802	OTHER TRANSPORT EQUIPMENT FUEL COST	225,024
20803	PLANT / GENERATOR FUEL COST	168,768
209	FINANCIAL CHARGES - GENERAL	337,536
20901	BANK CHARGES (OTHER THAN INTEREST)	112,512
20902	INSURANCE PREMIUM	112,512
20904	OTHER CRF BANK CHARGES	112,512
210	MISCELLANEOUS	1,631,426
21001	REFRESHMENT & MEALS	168,768
21002	HONORARIUM & SITTING ALLOWANCE	225,024
21003	PUBLICITY & ADVERTISEMENTS	168,768
21006	POSTAGES & COURIER SERVICES	168,768
21007	WELFARE PACKAGES	168,768
21008	SUBSCRIPTION TO PROFESSIONAL BODIES	393,793
021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	337,536
13	LOANS AND ADVANCES	168,768
301	STAFF LOANS & ADVANCES	168,768

	TOTAL PERSONNEL	37,929,179
	TOTAL OVERHEAD	10,995,936
	TOTAL RECURRENT	48,925,114
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	48,925,114
228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	
ODE	LINE ITEM	AMOUNT
	EXPENDITURE	67,619,220
1	PERSONNEL COST	57,602,582
101	SALARY	51,202,295
10101	SALARIES AND WAGES	51,202,295
1010101	SALARY	51,202,295
102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,400,287
10202	SOCIAL CONTRIBUTIONS	6,400,287
1020201	NHIS	2,560,115
1020202	CONTRIBUTORY PENSION	3,840,172
2	OTHER RECURRENT COSTS	10,016,638
202	OVERHEAD COST	10,016,638
20201	TRAVEL® TRANSPORT - GENERAL	2,105,760
2020101	LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,011,708
2020103 20202	UTILITIES - GENERAL	1,094,052 121,405
2 0202 2020201	ELECTRICITY CHARGES	121,405 121,405
2020201 2 0203	MATERIALS & SUPPLIES - GENERAL	607,025
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	607,025
2020301	MAINTENANCE SERVICES - GENERAL	3,852,583
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	404,683
2020402	MAINTENANCE OF OFFICE FURNITURE	1,214,049
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	918,631
2020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	607,025
2020405	MAINTENANCE OF PLANTS/GENERATORS	505,854
2020406	OTHER MAINTENANCE SERVICES	202,342
20206	OTHER SERVICES - GENERAL	828,924
.020605	SECURITY VOTE (INCLUDING OPERATIONS)	404,683
2020606	CLEANING & FUMIGATION SERVICES	424,241
20207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	303,512
2020708	BUDGET PREPARATION	303,512
20208	FUEL & LUBRICANTS - GENERAL	679,868
2020801	MOTOR VEHICLE FUEL COST	303,512
2020803	PLANT / GENERATOR FUEL COST	376,355
20209	FINANCIAL CHARGES - GENERAL	101,171
2020901	BANK CHARGES (OTHER THAN INTEREST)	50,585
1020904	OTHER CRF BANK CHARGES	50,585
20210	MISCELLANEOUS	1,416,391
2021001	REFRESHMENT & MEALS	252,927
2021003	PUBLICITY & ADVERTISEMENTS	404,683
2021006	POSTAGES & COURIER SERVICES	50,585
2021008	SUBSCRIPTION TO PROFESSIONAL BODIES	708,195
	TOTAL PERSONNEL	57,602,582
	TOTAL OVERHEAD	10,016,638
	TOTAL CANTAL	67,619,220
	TOTAL CAPITAL	0
220040001	TOTAL ALLOCATION	67,619,220
228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	
DE	LINE ITEM	AMOUNT
	EXPENDITURE	44,889,496
	PERSONNEL COST	32,470,544
01	SALARY	28,862,706
10101	SALARIES AND WAGES	28,862,706
1010101	SALARY	28,862,706
102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,607,838
. 0202 .0202	SOCIAL CONTRIBUTIONS NHIS	3,607,838 1,443,135

202 20201	OVERHEAD COST	12,228,343
2020404	TRAVEL& TRANSPORT - GENERAL	2,864,395
2020101	LOCAL TRAVEL & TRANSPORT: TRAINING	698,899
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS	698,899
2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	386,480
2020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,080,117
20202	UTILITIES - GENERAL	1,143,655
2020201	ELECTRICITY CHARGES	254,145
2020202	TELEPHONE CHARGES	127,073
2020203	INTERNET ACCESS CHARGES	127,073
1020205	WATER RATES	317,682
2020206	SEWERAGE CHARGES	317,682
0203	MATERIALS & SUPPLIES - GENERAL	1,016,583
020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	254,145
020302	BOOKS	127,073
020303	NEWSPAPERS	127,073
020304	MAGAZINES & PERIODICALS	127,073
020305	PRINTING OF NON SECURITY DOCUMENTS	127,073
020310	TEACHING AIDS / INSTRUCTION MATERIALS	127,073
020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	127,073
0204	MAINTENANCE SERVICES - GENERAL	1,651,946
020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	317,682
020402	MAINTENANCE OF OFFICE FURNITURE	317,682
020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	317,682
020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	317,682
020405	MAINTENANCE OF PLANTS/GENERATORS	190,609
020406	OTHER MAINTENANCE SERVICES	190,609
0205	TRAINING - GENERAL	532,394
020501	LOCAL TRAINING	317,682
020502	INTERNATIONAL TRAINING	214,712
0206	OTHER SERVICES - GENERAL	1,207,190
020601	SECURITY SERVICES	317,682
020603	OFFICE RENT	635,363
020606	CLEANING & FUMIGATION SERVICES	254,145
0207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,270,727
020701	FINANCIAL CONSULTING	317,682
020702	INFORMATION TECHNOLOGY CONSULTING	317,682
020703	LEGAL SERVICES	254,145
020708	BUDGET PREPARATION	381,218
0208	FUEL & LUBRICANTS - GENERAL	698,899
020801	MOTOR VEHICLE FUEL COST	254,145
020802	OTHER TRANSPORT EQUIPMENT FUEL COST	254,145
020803	PLANT / GENERATOR FUEL COST	190,609
0209	FINANCIAL CHARGES - GENERAL	381,219
020901	BANK CHARGES (OTHER THAN INTEREST)	127,073
020902	INSURANCE PREMIUM	127,073
020904	OTHER CRF BANK CHARGES	127,073
0210	MISCELLANEOUS	1,461,338
021001	REFRESHMENT & MEALS	190,609
021002	HONORARIUM & SITTING ALLOWANCE	254,145
021003	PUBLICITY & ADVERTISEMENTS	190,609
021006	POSTAGES & COURIER SERVICES	190,609
021007	WELFARE PACKAGES	190,609
021008	SUBSCRIPTION TO PROFESSIONAL BODIES	444,754
)3	LOANS AND ADVANCES	190,609
0301	STAFF LOANS & ADVANCES	190,609
030101	MOTOR VEHICLE ADVANCES	190,609
	TOTAL PERSONNEL	32,470,544
	TOTAL OVERHEAD	12,418,95
	TOTAL RECURRENT	44,889,49
	TOTAL CAPITAL	•

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	45,416,969
21	PERSONNEL COST	33,048,535
2101	SALARY	29,376,476
210101	SALARIES AND WAGES	29,376,476
21010101	SALARY	29,376,476
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,672,059
210202	SOCIAL CONTRIBUTIONS	3,672,059
21020201	NHIS	1,468,824
21020202	CONTRIBUTORY PENSION	2,203,236
22	OTHER RECURRENT COSTS	12,368,433
2202	OVERHEAD COST	12,368,433
220201	TRAVEL& TRANSPORT - GENERAL	443,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	443,873
220202	UTILITIES - GENERAL	600,394
22020201	ELECTRICITY CHARGES	294,071
22020202	TELEPHONE CHARGES INTERNET ACCESS CHARGES	183,794 122,529
22020203 220203	MATERIALS & SUPPLIES - GENERAL	980,235
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES	980,235
220204	MAINTENANCE SERVICES - GENERAL	1,911,459
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,470,353
22020405	MAINTENANCE OF PLANTS/GENERATORS	294,071
22020406	OTHER MAINTENANCE SERVICES	147,035
220206	OTHER SERVICES - GENERAL	3,455,329
22020601	SECURITY SERVICES	1,984,976
22020606	CLEANING & FUMIGATION SERVICES	1,470,353
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,940,706
22020703	LEGAL SERVICES	2,940,706
220208	FUEL & LUBRICANTS - GENERAL	321,027
22020803	PLANT / GENERATOR FUEL COST	321,027
220210	MISCELLANEOUS	1,715,412
22021001	REFRESHMENT & MEALS	49,012
22021002	HONORARIUM & SITTING ALLOWANCE	245,059
22021003	PUBLICITY & ADVERTISEMENTS	882,212
22021006	POSTAGES & COURIER SERVICES	122,529
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	294,071
22021010	DIRECT TEACHING & LABORATORY COST	122,529
	TOTAL PERSONNEL	33,048,535
	TOTAL OVERHEAD	12,368,433
	TOTAL RECURRENT	45,416,969
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	45,416,969
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	45,132,418
21	PERSONNEL COST	33,630,337
2101	SALARY	29,893,633
210101	SALARIES AND WAGES	29,893,633
21010101	SALARY	29,893,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,736,704
210202	SOCIAL CONTRIBUTIONS	3,736,704
21020201	NHIS	1,494,682
21020202	CONTRIBUTORY PENSION	2,242,022
22	OTHER RECURRENT COSTS	11,502,081
2202	OVERHEAD COST	11,502,081
220201	TRAVEL& TRANSPORT - GENERAL	2,542,008
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	598,957
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	497,594
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,445,457
220202	UTILITIES - GENERAL	954,891
22020201	ELECTRICITY CHARGES	587,625
22020202	TELEPHONE CHARGES	367,266
220203	MATERIALS & SUPPLIES - GENERAL	842,263

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	489,688
22020303	NEWSPAPERS	352,575
220204	MAINTENANCE SERVICES - GENERAL	1,863,262
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	372,163
22020402	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	367,266 646,388
22020403		
22020404 22020405	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,772 276,674
22020405	MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL	635,379
220205	LOCAL TRAINING	257,086
22020501	INTERNATIONAL TRAINING	378,293
22020302	OTHER SERVICES - GENERAL	2,703,077
22020601	SECURITY SERVICES	1,351,539
22020601		1,351,539
22020606	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL	122,422
220207	BUDGET PREPARATION	122,422
22020708 220208	FUEL & LUBRICANTS - GENERAL	1,376,023
220208	MOTOR VEHICLE FUEL COST	984,273
22020801	PLANT / GENERATOR FUEL COST	391,750
22020803	FINANCIAL CHARGES - GENERAL	26,933
220209	BANK CHARGES (OTHER THAN INTEREST)	26,933
22020901	MISCELLANEOUS	435,822
220210	PUBLICITY & ADVERTISEMENTS	122,422
22021003	POSTAGES & COURIER SERVICES	166,494
22021006	WELFARE PACKAGES	146,906
22021007		33,630,337
	TOTAL PERSONNEL TOTAL OVERHEAD	11,502,081
	TOTAL OVERNEAD TOTAL RECURRENT	45,132,418
	TOTAL CAPITAL	40,102,410
	TOTAL ALLOCATION	45,132,418
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	40,102,410
CODE	LINE ITEM	
		AMOUNT
2	EXPENDITURE	50,913,093
2	EXPENDITURE PERSONNEL COST	50,913,093 39,668,291
2 21 2101	EXPENDITURE PERSONNEL COST SALARY	50,913,093 39,668,291 35,260,703
2 21 2101 210101	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	50,913,093 39,668,291 35,260,703 35,260,703
2 21 2101 210101 21010101	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY	50,913,093 39,668,291 35,260,703 35,260,703
2 21 2101 210101 21010101 2102	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	50,913,093 39,688,291 35,260,703 35,260,703 36,260,703 4,407,588
2 21 2101 210101 21010101 2102 210202	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588
2 21 2101 210101 21010101 2102 210202 21020201	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS	50,913,093 39,668,291 35,260,703 35,260,703 4,407,588 4,407,588
2 21 2101 210101 21010101 2102 210202 21020201 21020202	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	50,913,093 39,668,291 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553
2 21 2101 210101 21010101 2102 210202 21020202 21020202 22	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	50,913,093 39,668,291 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 22	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	50,913,093 39,668,291 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 11,244,802 3,021,304
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 11,244,802 3,021,304 1,683,445
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 220201 22020101 22020103	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,913,093 39,688,291 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 11,244,802 3,021,304 1,683,445 1,337,859
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020103 220202	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL	50,913,093 39,668,291 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 3,021,304 1,683,445 1,337,859 349,798
2 21 2101 210101 2101010 210202 210202 21020202 22 2202 220201 22020101 22020103 220202 22020201	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES	50,913,093 39,668,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 3,021,304 1,683,445 1,337,859 349,798
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020103 220202 22020201 22020201	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES	50,913,093 39,668,291 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777
2 21 2101 210101 210101 2102 210202 2102020 21020202 22 2202 220201 22020101 22020103 220202 22020202 22020202 22020202 220203	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL	50,913,093 39,668,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575
2 21 2101 210101 210101 210202 210202 21020201 21020201 220201 22020101 22020103 220202 220202 220202 220203 220203	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,913,093 39,668,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 3,021,304 1,663,445 1,337,859 349,798 227,777 122,021 686,575 357,929
2 21 2101 210101 210101 210202 210202 21020201 21020202 22 2202 220201 22020101 22020103 220202 22020201 22020201 22020201 22020201 22020201 22020303	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187
2 21 2101 210101 210101 210202 2102020 21020201 21020201 220201 22020101 22020103 220202 22020201 22020202 22020301 22020303 22020305	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187 172,458
2 21 2101 210101 210101 210202 210202 21020201 21020202 22 2202 220201 22020101 22020103 220202 22020201 22020201 22020201 22020202 220203 22020303 22020305 220204	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE SERVICES - GENERAL	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187 172,458
2 21 2101 210101 210101 210202 210202 21020201 21020202 22 2202 220201 22020101 22020103 220202 22020201 22020202 220203 22020301 22020303 22020305 220204 22020402	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF OFFICE FURNITURE	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187 172,458 249,467 130,157
2 21 2101 210101 210101 210202 210202 21020201 21020202 22 2202 220201 22020101 22020103 220202 22020201 22020202 220203 22020301 22020303 22020305 220204 22020402	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF PLANTS/GENERATORS	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187 172,458 249,467 130,157 119,311
2 21 2101 210101 210101 210202 210202 21020201 21020202 22 220201 22020101 22020103 220202 22020202 22020201 22020202 220203 22020301 22020303 22020305 22020402 22020405 220205	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187 172,458 249,467 130,157 119,311 2,688,051
2 21 2101 210101 210101 210202 210202 21020202 220202 220201 22020101 22020103 220202 22020202 22020201 22020202 220203 22020303 22020303 22020305 220204 22020405 220205 22020501	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL LOCAL TRAINING	50,913,093 39,686,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187 172,458 249,467 130,157 119,311 2,688,051 2,082,505
2 21 2101 210101 210101 210202 210202 21020202 22 2202 220201 22020101 22020103 220202 22020201 22020202 220203 22020301 22020303 22020305 220204 22020405 2202050 22020501 22020501	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL LOCAL TRAINING INTERNATIONAL TRAINING	50,913,093 39,686,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187 172,458 249,467 130,157 119,311 2,688,051 2,082,505 605,546
2 21 2101 210101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020103 220202 22020301 22020303 22020301 22020305 220204 22020405 22020505 22020501 22020502 22020501 22020502 220206	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL LOCAL TRAINING INTERNATIONAL TRAINING OTHER SERVICES - GENERAL	50,913,093 39,668,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187 172,458 249,467 130,157 119,311 2,688,051 2,082,505 605,546 1,646,480
2 21 2101 210101 210101 210202 2102020 21020201 21020201 22020101 22020101 22020102 22020202 22020201 22020303 22020303 22020305 220204 22020402 22020405 22020501 22020502 220206 22020601	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL& TRANSPORT: TRAINING INTERNATIONAL TRAVEL& TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS& SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL LOCAL TRAINING INTERNATIONAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES GENERAL SECURITY SERVICES	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187 172,458 249,467 130,157 119,311 2,688,051 2,082,505 605,546 1,646,480 896,081
2 21 2101 210101 210101 210202 2102020 21020201 21020201 22020101 22020101 22020102 22020202 22020201 22020303 22020303 22020305 220204 22020402 22020405 22020501 22020501 22020502 2202060	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL LOCAL TRAINING INTERNATIONAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES CLEANING & FUMIGATION SERVICES	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187 172,458 249,467 130,157 119,311 2,688,061 2,082,505 605,546 1,646,480 898,081
2 21 2101 210101 210101 210202 2102020 21020201 21020201 22020101 22020101 22020102 22020202 22020201 22020303 22020303 22020305 220204 22020402 22020405 22020501 22020502 220206 22020601	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL& TRANSPORT: TRAINING INTERNATIONAL TRAVEL& TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES MATERIALS& SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL LOCAL TRAINING INTERNATIONAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES GENERAL SECURITY SERVICES	50,913,093 39,688,291 35,260,703 35,260,703 35,260,703 4,407,588 4,407,588 1,763,035 2,644,553 11,244,802 3,021,304 1,683,445 1,337,859 349,798 227,777 122,021 686,575 357,929 156,187 172,458 249,467 130,157 119,311 2,688,051 2,082,505 605,546 1,646,480 896,081

220210	MISCELLANEOUS	2,375,356
22021002	HONORARIUM & SITTING ALLOWANCE	292,851
22021003	PUBLICITY & ADVERTISEMENTS	1,952,348
22021006	POSTAGES & COURIER SERVICES	130,157
	TOTAL PERSONNEL	39,668,291
	TOTAL OVERHEAD	11,244,802
	TOTAL RECURRENT	50,913,093
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	50,913,093
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	49,588,898
21	PERSONNEL COST	37,629,070
2101	SALARY	33,448,063
210101	SALARIES AND WAGES	33,448,063
21010101	SALARY	33,448,063
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,181,008
210202	SOCIAL CONTRIBUTIONS	4,181,008
21020201	NHIS	1,672,403
21020202	CONTRIBUTORY PENSION	2,508,605
22	OTHER RECURRENT COSTS	11,959,828
2202	OVERHEAD COST	11,493,288
220201	TRAVEL& TRANSPORT - GENERAL	2,233,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	810,801
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,423,010
220202	UTILITIES - GENERAL	1,141,585
22020201	ELECTRICITY CHARGES	204,045
22020203	INTERNET ACCESS CHARGES	242,937
22020204	SATELLITE BROADCASTING ACCESS CHARGES	243,864
22020205	WATER RATES	243,029
22020206	SEWERAGE CHARGES	207,711
220203	MATERIALS & SUPPLIES - GENERAL	1,241,763
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	460,134
22020303	NEWSPAPERS	162,432
22020304	MAGAZINES & PERIODICALS	70,857
22020305	PRINTING OF NON SECURITY DOCUMENTS	46,563
22020306	PRINTING OF SECURITY DOCUMENTS	101,224
22020307	DRUGS & MEDICAL SUPPLIES	81,902
22020309	UNIFORMS & OTHER CLOTHING	110,131
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	208,521
220204	MAINTENANCE SERVICES - GENERAL	1,738,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	497,352
22020402	MAINTENANCE OF OFFICE FURNITURE	285,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	264,781
22020405	MAINTENANCE OF PLANTS/GENERATORS	446,801
22020406	OTHER MAINTENANCE SERVICES	244,759
220205	TRAINING - GENERAL	770,382
22020501	LOCAL TRAINING	770,382
220206	OTHER SERVICES - GENERAL	365,873
22020601	SECURITY SERVICES	203,267
22020606	CLEANING & FUMIGATION SERVICES	162,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,053,728
22020702	INFORMATION TECHNOLOGY CONSULTING	101,224
22020703	LEGAL SERVICES	243,939
22020708	BUDGET PREPARATION	708,565
220208	FUEL & LUBRICANTS - GENERAL	610,652
22020801	MOTOR VEHICLE FUEL COST	365,933
22020803	PLANT / GENERATOR FUEL COST	244,718
220209	FINANCIAL CHARGES - GENERAL PANK CHARGES - GOTHER THAN INTEREST	263,181
22020901	BANK CHARGES (OTHER THAN INTEREST)	263,181
220210	MISCELLANEOUS DEEDECLIMENT & MEALS	2,073,373
22021001	REFRESHMENT & MEALS HONORAPHIM & SITTING ALLOWANCE	233,219 228,765
22021002	HONORARIUM & SITTING ALLOWANCE	228,765 304,319
22021003	PUBLICITY & ADVERTISEMENTS	304,319

22021006	POSTAGES & COURIER SERVICES	101,337
22021007	WELFARE PACKAGES	466,102
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	334,736
22021010	DIRECT TEACHING & LABORATORY COST	404,894
2203	LOANS AND ADVANCES	466,540
220301	STAFF LOANS & ADVANCES	466,540
22030104	REFURBISHING ADVANCES	466,540
	TOTAL PERSONNEL	37,629,070
	TOTAL OVERHEAD	11,959,828 49,588,898
	TOTAL RECURRENT TOTAL CAPITAL	49,300,090
	TOTAL ALLOCATION	49,588,898
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	40,000,000
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	77,744,894
21	PERSONNEL COST	65,516,191
2101	SALARY	58,236,614
210101	SALARY SALARY	58,236,614
21010101 2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,236,614 7,279,577
210202	SOCIAL CONTRIBUTIONS	7,279,577
210202	NHIS	2,911,831
21020201	CONTRIBUTORY PENSION	4,367,746
22	OTHER RECURRENT COSTS	12,228,704
2202	OVERHEAD COST	12,228,704
220201	TRAVEL& TRANSPORT - GENERAL	2,182,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,182,604
220202	UTILITIES - GENERAL	2,006,774
22020201	ELECTRICITY CHARGES	1,503,552
22020202	TELEPHONE CHARGES	503,222
220203	MATERIALS & SUPPLIES - GENERAL	1,805,893
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,805,893
220204	MAINTENANCE SERVICES - GENERAL	1,470,148
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,076,940
22020406	OTHER MAINTENANCE SERVICES	393,208
220206	OTHER SERVICES - GENERAL	3,558,406
22020601	SECURITY SERVICES	2,706,394
22020606	CLEANING & FUMIGATION SERVICES	852,013
220208	FUEL & LUBRICANTS - GENERAL	836,535
22020803	PLANT / GENERATOR FUEL COST	836,535
220210	MISCELLANEOUS	368,343
22021006	POSTAGES & COURIER SERVICES	368,343
	TOTAL PERSONNEL	65,516,191
	TOTAL OVERHEAD TOTAL RECURRENT	12,228,704 77,744,894
	TOTAL RECORRENT	77,744,054
	TOTAL ALLOCATION	77,744,894
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	,
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE DEDICATION OF THE PROPERTY OF THE	84,904,430
21 2101	PERSONNEL COST SALARY	71,330,450 63,404,844
2101	SALARY SALARIES AND WAGES	63,404,844
210101	SALARY	63,404,844
21010101	ALLOWANCES AND SOCIAL CONTRIBUTION	7,925,606
2102	SOCIAL CONTRIBUTIONS	7,925,606
210202	NHIS	3,170,242
21020201	CONTRIBUTORY PENSION	4,755,363
22	OTHER RECURRENT COSTS	13,573,980
2202	OVERHEAD COST	13,573,980
220201	TRAVEL& TRANSPORT - GENERAL	5,360,454
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	857,825
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,549,490
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	953,139

220202	UTILITIES - GENERAL	1,696,588
22020201	ELECTRICITY CHARGES	1,143,767
22020202	TELEPHONE CHARGES	171,565
22020203	INTERNET ACCESS CHARGES	381,256
220203 22020301	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONEDIES / COMMUTED CONSUMABLES	457,070
	OFFICE STATIONERIES / COMPUTER CONSUMABLES	340,787
22020303 22020306	NEWSPAPERS PRINTING OF SECURITY DOCUMENTS	68,626 47,657
220204	MAINTENANCE SERVICES - GENERAL	1,345,832
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	68,626
22020402	MAINTENANCE OF OFFICE FURNITURE	343,130
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	381,256
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	228,753
22020405	MAINTENANCE OF PLANTS/GENERATORS	228,753
22020406	OTHER MAINTENANCE SERVICES	95,314
220205	TRAINING - GENERAL	1,124,704
22020501	LOCAL TRAINING	228,753
22020502	INTERNATIONAL TRAINING	895,951
220206	OTHER SERVICES - GENERAL	2,382,848
22020601	SECURITY SERVICES	2,287,534
22020606	CLEANING & FUMIGATION SERVICES	95,314
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	95,314
22020702	INFORMATION TECHNOLOGY CONSULTING	95,314
220208	FUEL & LUBRICANTS - GENERAL	732,011
22020801	MOTOR VEHICLE FUEL COST	366,005
22020803	PLANT / GENERATOR FUEL COST	366,005
220209	FINANCIAL CHARGES - GENERAL	43,654
22020901	BANK CHARGES (OTHER THAN INTEREST)	39,079
22020904	OTHER CRF BANK CHARGES	4,575
220210	MISCELLANEOUS	335,505
22021001	REFRESHMENT & MEALS	95,314
22021003	PUBLICITY & ADVERTISEMENTS	190,628
22021006	POSTAGES & COURIER SERVICES	49,563
	TOTAL PERSONNEL	71,330,450
	TOTAL OVERHEAD	13,573,980
	TOTAL OVERHEAD TOTAL RECURRENT	13,573,980 84,904,430
	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL	13,573,980 84,904,430 0
	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION	13,573,980 84,904,430
0228026001	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL	13,573,980 84,904,430 0
0228026001 CODE	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION	13,573,980 84,904,430 0
	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	13,573,980 84,904,430 0 84,904,430
CODE	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM	13,573,980 84,904,430 0 84,904,430
CODE 2	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625
CODE 2 21	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826
CODE 2 21 2101	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400
CODE 2 21 2101 210101 21010101 2102	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425
CODE 2 21 2101 210101 21010101 2102 210202	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 29,867,400 3,733,425 3,733,425
CODE 2 21 2101 210101 21010101 2102 210202 21020201	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 3,733,425 1,493,370
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 29,867,400 3,733,425 3,733,425 1,493,370 2,240,055
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 3,733,425 1,493,370 2,240,055 10,440,799
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,888
CODE 2 21 2101 210101 210101 210202 2102020 21020202 22 2202 220201 22020101	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,868 5,102,868
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 220202	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,868 5,102,868 734,813
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 220202	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,868 5,102,868 734,813 530,698
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020201 22020201 22020201 22020201	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES WATER RATES	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,868 734,813 530,698 204,115
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020202 22020202 22020203	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,868 5,102,868 734,813 530,698 204,115
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020201 22020205 220203 220203	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,868 5,102,868 734,813 530,698 204,115 367,406
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020201 22020201 22020201 22020201 22020201 22020201 22020301 22020301 220204	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAYEL& TRANSPORT - GENERAL LOCAL TRAVEL& TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE SERVICES - GENERAL	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,868 734,813 530,698 204,115 367,406 367,406 2,602,794
2 21 2101 210101 210101 210202 210202 21020201 21020202 22 220201 22020101 22020202 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201 22020201	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARISS AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF OFFICE FURNITURE	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 29,867,400 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,868 734,813 530,698 204,115 367,406 367,406 2,602,794 1,551,272
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020201 22020201 22020201 22020201 22020201 22020201 22020301 22020301 220204	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAYEL& TRANSPORT - GENERAL LOCAL TRAVEL& TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE SERVICES - GENERAL	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,868 734,813 530,698 204,115 367,406 367,406 2,602,794
2 21 2101 210101 210101 210202 21020201 21020202 22 2202 220201 22020101 2202020 22020201 22020205 220203 22020301 22020402 22020403 22020406	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS OTHER MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS OTHER MAINTENANCE SERVICES	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 29,867,400 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,868 734,813 530,698 204,115 367,406 2,602,794 1,551,272 816,459 235,063
2 21 2101 210101 210101 210202 210202 21020201 21020201 220201 22020101 220202 22020201 22020201 220203 220203 220203 220203 22020402 22020403	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,573,980 84,904,430 0 84,904,430 AMOUNT 44,041,625 33,600,826 29,867,400 29,867,400 29,867,400 3,733,425 1,493,370 2,240,055 10,440,799 10,440,799 5,102,868 734,813 530,698 204,115 367,406 2,602,794 1,551,272 816,459

220210	MISCELLANEOUS	612,344
22021003	PUBLICITY & ADVERTISEMENTS	612,344
	TOTAL PERSONNEL	33,600,826
	TOTAL OVERHEAD TOTAL RECURRENT	10,440,799 44,041,625
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	44,041,625
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	93,949,797
21	PERSONNEL COST	75,611,406
2101	SALARY	67,210,138
210101	SALARIES AND WAGES	67,210,138
21010101	SALARY	67,210,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,401,267
210202	SOCIAL CONTRIBUTIONS	8,401,267
21020201	NHIS	3,360,507
21020202	CONTRIBUTORY PENSION	5,040,760
22	OTHER RECURRENT COSTS	18,338,392
2202	OVERHEAD COST	18,338,392
220201	TRAVEL& TRANSPORT - GENERAL	5,750,673
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,270,813
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,479,860
220202 22020201	UTILITIES - GENERAL ELECTRICITY CHARGES	1,875,211 1,308,398
22020201	WATER RATES	566,814
220203	MATERIALS & SUPPLIES - GENERAL	2,289,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,289,604
220204	MAINTENANCE SERVICES - GENERAL	2,753,853
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,753,853
220208	FUEL & LUBRICANTS - GENERAL	4,360,540
22020803	PLANT / GENERATOR FUEL COST	4,360,540
220210	MISCELLANEOUS	1,308,511
22021006	POSTAGES & COURIER SERVICES	1,308,511
	TOTAL PERSONNEL	75,611,406
	TOTAL OVERHEAD	18,338,392
	TOTAL RECURRENT	93,949,797
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	93,949,797
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	47,571,641
21	PERSONNEL COST	34,804,180
2101	SALARY	30,937,049
210101 21010101	SALARIES AND WAGES SALARY	30,937,049 30,937,049
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,867,131
210202	SOCIAL CONTRIBUTIONS	3,867,131
21020201	NHIS	1,546,852
21020202	CONTRIBUTORY PENSION	2,320,279
22	OTHER RECURRENT COSTS	12,767,461
2202	OVERHEAD COST	12,767,461
220201	TRAVEL& TRANSPORT - GENERAL	2,218,386
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,105,174
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,113,212
220202	UTILITIES - GENERAL	1,511,440
22020201	ELECTRICITY CHARGES	930,117
22020202	TELEPHONE CHARGES	465,058
22020205	WATER RATES	116,265
220203	MATERIALS & SUPPLIES - GENERAL	530,941
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	193,774
22020303	NEWSPAPERS FOOD STILEE / CATERING MATERIALS SLIDBLIES	279,035
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES MAINTENANCE SERVICES - GENERAL	58,132 1 201 401
220204	MAINTENANCE SERVICES - GENERAL	1,201,401

22020402	MAINTENANCE OF OFFICE FURNITURE	96,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	387,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	290,662
22020405	MAINTENANCE OF PLANTS/GENERATORS	232,529
22020406	OTHER MAINTENANCE SERVICES	193,774
220205	TRAINING - GENERAL	387,549
22020501	LOCAL TRAINING	387,549
220206	OTHER SERVICES - GENERAL	4,650,584
22020601	SECURITY SERVICES	2,325,292
22020606	CLEANING & FUMIGATION SERVICES	2,325,292
220208	FUEL & LUBRICANTS - GENERAL	1,395,175
22020803	PLANT / GENERATOR FUEL COST	1,395,175
220210	MISCELLANEOUS	871,985
22021003	PUBLICITY & ADVERTISEMENTS	387,549
22021007	WELFARE PACKAGES	484,436
	TOTAL PERSONNEL	34,804,180
	TOTAL OVERHEAD	12,767,461
	TOTAL RECURRENT	47,571,641
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	47,571,641
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	51,078,609
21	PERSONNEL COST	38,982,335
2101	SALARY	34,650,964
210101	SALARIES AND WAGES	34,650,964
21010101	SALARY	34,650,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,331,371
210202	SOCIAL CONTRIBUTIONS	4,331,371
21020201	NHIS	1,732,548
21020202	CONTRIBUTORY PENSION	2,598,822
22	OTHER RECURRENT COSTS	12,096,274
2202	OVERHEAD COST	12,096,274
220201	TRAVEL& TRANSPORT - GENERAL	3,166,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	844,417
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,322,147
220202	UTILITIES - GENERAL	2,871,018
22020201	ELECTRICITY CHARGES	2,533,251
22020202	TELEPHONE CHARGES	168,883
22020203	INTERNET ACCESS CHARGES	168,883
220203	MATERIALS & SUPPLIES - GENERAL	854,972
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	527,761
22020302	BOOKS	105,552
22020303	NEWSPAPERS	168,883
22020309	UNIFORMS & OTHER CLOTHING	52,776
220204	MAINTENANCE SERVICES - GENERAL	1,899,938
		.,,
22020402	MAINTENANCE OF OFFICE FURNITURE	316,656
22020402 22020403	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
		316,656
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	316,656 633,313
22020403 22020404	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS	316,656 633,313 422,209
22020403 22020404 22020405	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS	316,656 633,313 422,209 316,656
22020403 22020404 22020405 22020406	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES	316,656 633,313 422,209 316,656 211,104
22020403 22020404 22020405 22020406 220205	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL	316,656 633,313 422,209 316,656 211,104 422,209
22020403 22020404 22020405 22020406 220205 22020501	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING	316,656 633,313 422,209 316,656 211,104 422,209 422,209
22020403 22020404 22020405 22020406 220205 22020501 220206	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL	316,656 633,313 422,209 316,656 211,104 422,209 422,209 1,836,607
22020403 22020404 22020405 22020406 220205 22020501 220206 22020601	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES	316,656 633,313 422,209 316,656 211,104 422,209 422,209 1,836,607 1,519,951
22020403 22020404 22020405 22020406 220205 22020501 220206 22020601 22020606	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES	316,656 633,313 422,209 316,656 211,104 422,209 422,209 1,836,607 1,519,951 316,656
22020403 22020404 22020405 22020406 220205 22020501 220206 22020601 22020606 220208	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL	316,656 633,313 422,209 316,656 211,104 422,209 422,209 1,836,607 1,519,951 316,656 527,761
22020403 22020404 22020405 22020406 220205 22020501 220206 22020601 22020606 220208	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL PLANT / GENERATOR FUEL COST	316,656 633,313 422,209 316,656 211,104 422,209 422,209 1,836,607 1,519,951 316,656 527,761
22020403 22020404 22020405 22020406 220205 22020501 220206 22020601 22020606 22020803 220209	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL	316,656 633,313 422,209 316,656 211,104 422,209 422,209 1,836,607 1,519,951 316,656 527,761 527,761 63,331
22020403 22020404 22020405 22020406 220205 22020501 220206 22020601 22020606 220208 22020803 220209	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL PLANT / GENERAL PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST)	316,656 633,313 422,209 316,656 211,104 422,209 422,209 1,836,607 1,519,951 316,656 527,761 527,761 63,331 63,331
22020403 22020404 22020405 220205 22020501 220206 22020606 220208 22020803 220209 22020901 220210	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS	316,656 633,313 422,209 316,656 211,104 422,209 422,209 1,836,607 1,519,951 316,656 527,761 63,331 63,331 453,874
22020403 22020404 22020405 220205 22020501 220206 22020606 220208 22020803 220209 22020901 220210	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING OTHER SERVICES - GENERAL SECURITY SERVICES CLEANING & FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS	316,656 633,313 422,209 316,656 211,104 422,209 422,209 1,836,607 1,519,951 316,656 527,761 63,331 63,331 453,874 253,325

	TOTAL PERSONNEL	38,982,335
	TOTAL OVERHEAD	12,096,274
	TOTAL RECURRENT	51,078,609
	TOTAL CAPITAL TOTAL ALLOCATION	0
		51,078,609
228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	
DE	LINE ITEM	AMOUNT
	EXPENDITURE	38,281,537
	PERSONNEL COST	21,482,226
1	SALARY	19,095,312
101	SALARIES AND WAGES	19,095,312
10101	SALARY	19,095,312
2	ALLOWANCES AND SOCIAL CONTRIBUTION	2,386,914
202	SOCIAL CONTRIBUTIONS	2,386,914
20201	NHIS	954,766
20202	CONTRIBUTORY PENSION	1,432,148
_	OTHER RECURRENT COSTS	16,799,311
2	OVERHEAD COST	16,799,311
201	TRAVEL& TRAVEL® TRAVERORT TRAVEROR	3,052,888
20101 20103	LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,104,599 948,289
	UTILITIES - GENERAL	948,289 876,916
202 20201	UTILITIES - GENERAL ELECTRICITY CHARGES	8/6,916 315,690
20201	TELEPHONE CHARGES	350,766
20202	WATER RATES	210,460
20203 203	MATERIALS & SUPPLIES - GENERAL	876,916
20301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	315,690
20302	BOOKS	116,922
20303	NEWSPAPERS	116,922
20304	MAGAZINES & PERIODICALS	116,922
20305	PRINTING OF NON SECURITY DOCUMENTS	210,460
204	MAINTENANCE SERVICES - GENERAL	2,806,132
20402	MAINTENANCE OF OFFICE FURNITURE	876,916
20403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	876,916
20404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	526,150
20405	MAINTENANCE OF PLANTS/GENERATORS	526,150
205	TRAINING - GENERAL	1,995,747
20501	LOCAL TRAINING	1,403,066
20502	INTERNATIONAL TRAINING	592,681
206	OTHER SERVICES - GENERAL	1,753,832
10601	SECURITY SERVICES	876,916
20606	CLEANING & FUMIGATION SERVICES	876,916
207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	876,916
20701	FINANCIAL CONSULTING	350,766
20702	INFORMATION TECHNOLOGY CONSULTING	526,150
208	FUEL & LUBRICANTS - GENERAL	876,916
20803	PLANT / GENERATOR FUEL COST	876,916
209	FINANCIAL CHARGES - GENERAL	350,766
20901	BANK CHARGES (OTHER THAN INTEREST)	350,766
210	MISCELLANEOUS	3,332,282
21001	REFRESHMENT & MEALS	526,150
21002	HONORARIUM & SITTING ALLOWANCE	876,916
21003	PUBLICITY & ADVERTISEMENTS	876,916
21006	POSTAGES & COURIER SERVICES	526,150
21008	SUBSCRIPTION TO PROFESSIONAL BODIES	526,150
	TOTAL PERSONNEL	21,482,226
	TOTAL DECURPENT	16,799,311
	TOTAL RECURRENT TOTAL CAPITAL	38,281,537 0
	TOTAL ALLOCATION	38,281,537
28021001		30,201,537
28031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	
E	LINE ITEM	AMOUNT
	EXPENDITURE	286,859,920

24.04	CALADY	402.000.202
2101 210101	SALARY SALARIES AND WAGES	183,969,322 183,969,322
210101	SALARY	183,969,322
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,996,165
210202	SOCIAL CONTRIBUTIONS	22,996,165
21020201	NHIS	9,198,466
21020202	CONTRIBUTORY PENSION	13,797,699
22	OTHER RECURRENT COSTS	29,437,166
2202	OVERHEAD COST	29,437,166
220201	TRAVEL& TRANSPORT - GENERAL	15,935,711
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	510,918
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,772,952
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	608,169
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,043,672
220202	UTILITIES - GENERAL	1,915,943 638,648
22020201 22020202	ELECTRICITY CHARGES TELEPHONE CHARGES	383,189
22020202	INTERNET ACCESS CHARGES	894,107
220203	MATERIALS & SUPPLIES - GENERAL	2,810,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,277,295
22020302	BOOKS	255,459
22020303	NEWSPAPERS	255,459
22020304	MAGAZINES & PERIODICALS	127,730
22020305	PRINTING OF NON SECURITY DOCUMENTS	319,324
22020306	PRINTING OF SECURITY DOCUMENTS	319,324
22020309	UNIFORMS & OTHER CLOTHING	255,459
220204	MAINTENANCE SERVICES - GENERAL	2,362,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	766,377
22020402	MAINTENANCE OF OFFICE FUNDING ASSESSMENT OF O	191,594
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	638,648
22020404 22020406	MAINTENANCE OF OFFICE / IT EQUIPMENTS OTHER MAINTENANCE SERVICES	510,918 255,459
22020400	TRAINING - GENERAL	856,232
22020501	LOCAL TRAINING	510,918
22020502	INTERNATIONAL TRAINING	345,314
220206	OTHER SERVICES - GENERAL	1,021,836
22020601	SECURITY SERVICES	1,021,836
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	702,512
22020701	FINANCIAL CONSULTING	510,918
22020702	INFORMATION TECHNOLOGY CONSULTING	191,594
220208	FUEL & LUBRICANTS - GENERAL	766,377
22020801	MOTOR VEHICLE FUEL COST	766,377
220209	FINANCIAL CHARGES - GENERAL	638,648
22020901	BANK CHARGES (OTHER THAN INTEREST)	383,189
22020902 220210	INSURANCE PREMIUM MISCELLANEOUS	255,459 2,426,861
220210	HONORARIUM & SITTING ALLOWANCE	638,648
22021002	POSTAGES & COURIER SERVICES	127,730
22021007	WELFARE PACKAGES	638,648
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	638,648
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	383,189
23	CAPITAL EXPENDITURE	50,457,267
2303	REHABILITATION / REPAIRS	24,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	24,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,000,000
2304	PRESERVATION OF THE ENVIRONMENT	4,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL THE DI ANTING	4,000,000
23040101 2305	TREE PLANTING OTHER CAPITAL PROJECTS	4,000,000 22,457,267
2305	ACQUISITION OF NON TANGIBLE ASSETS	22,457,267
23050101	RESEARCH AND DEVELOPMENT	19,457,267
23050102	COMPUTER SOFTWARE ACQUISITION	3,000,000
	TOTAL PERSONNEL	206,965,487
	TOTAL OVERHEAD	29,437,166

			000 400 050
	TOTAL RECURRENT TOTAL CAPITAL		236,402,653 50,457,267
	TOTAL ALLOCATION		286,859,920
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IB	ADAN	
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STNG01006766	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006770	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006788	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006789	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006790	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG02006796	REPAIRS/RENOVATION OF SCREEN HOUSE	ONGOING	2,000,000
STNG02006797	SOUTH-SOUTH ZONAL OFFICES	NEW	2,000,000
STNG02006799	NORTH WEST ZONAL OFFICE	ONGOING	2,000,000
STNG02006801	NORTH CENTRAL ZONAL OFFICE	ONGOING	2,000,000
STNG02006840	REPAIRS/RENOVATION OF BIOTECHNOLOGY LABORATORY	ONGOING	3,000,000
STNG03006803	FIELD GENEBANK	ONGOING	2,000,000
STNG03006805	SOUTH SOUTH ZONAL OFFICE	ONGOING	2,000,000
STNG04006806	PLANT GENETIC RESOURCES CONSERVATION, MAINTENANCE OF SEED AND FIELD GENEBANKS	NEW	10,457,267
STNG04006808	APPLICATION OF TISSUE CULTURE TECHNIQUES FOR FOOD SECURITY AND POVERTY	ONGOING	8,000,000
STNG04006811	ANIMAL GENETIC RESOURCES CONSERVATION	ONGOING	300,000
STNG04006814	NATIONAL COMMITTEES ON REGISTRATION-MAIN COMMITTEE, TECHNICAL SUB COMMITEES	ONGOING	700,000
STNG05006817	UPGRADING OF COMPUTER LABORATORY FOR NATIONAL GENETIC RESOURCES DATA BASE	NEW	3,000,000
STNR02006795	REPAIRS/RENOVATION OF ADMINISTRATION BLOCKS	NEW	3,000,000
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		314,613,920
21	PERSONNEL COST		246,187,673
2101	SALARY		218,833,487
210101	SALARIES AND WAGES		218,833,487
21010101	SALARY		218,833,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,354,186
210202	SOCIAL CONTRIBUTIONS		27,354,186
21020201	NHIS		10,941,674
21020202	CONTRIBUTORY PENSION		16,412,512
22	OTHER RECURRENT COSTS		49,826,247
2202	OVERHEAD COST		49,826,247
220201	TRAVEL& TRANSPORT - GENERAL		18,322,351
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,582,662
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,739,689
220202	UTILITIES - GENERAL		3,043,382
22020201	ELECTRICITY CHARGES		760,697
22020202	TELEPHONE CHARGES		1,521,790
22020203	INTERNET ACCESS CHARGES		760,895
220203	MATERIALS & SUPPLIES - GENERAL		2,130,506
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,217,432
22020302	BOOKS		304,358
22020303	NEWSPAPERS		152,179
22020305	PRINTING OF NON SECURITY DOCUMENTS		456,537
220204	MAINTENANCE SERVICES - GENERAL		2,891,401
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		456,537
22020402	MAINTENANCE OF OFFICE FURNITURE		380,447
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		456,537
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		608,716
22020405	MAINTENANCE OF PLANTS/GENERATORS		228,268
22020406	OTHER MAINTENANCE SERVICES		760,895
220205	TRAINING - GENERAL		1,065,253
22020501	LOCAL TRAINING		1,065,253
220206	OTHER SERVICES - GENERAL SECURITY SERVICES		11,157,764
22020601	SECURITY SERVICES CLEANING & ELIMICATION SERVICES		8,089,835
22020606	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,067,928 2,860,965
220207 22020701	CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING		1,217,432
22020701	INFORMATION TECHNOLOGY CONSULTING		1,217,432
22020702	LEGAL SERVICES		1,521,790
_2020/03	ECO. ECO. MICEO		121,743

220208	FUEL & LUBRICANTS - GENERAL		3,500,117
22020801	MOTOR VEHICLE FUEL COST		2,282,685
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		152,179
22020803	PLANT / GENERATOR FUEL COST		1,065,253
220209	FINANCIAL CHARGES - GENERAL		15,218
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,218
220210	MISCELLANEOUS		4,839,292
22021001	REFRESHMENT & MEALS		304,358
22021002	HONORARIUM & SITTING ALLOWANCE		456,537
22021003	PUBLICITY & ADVERTISEMENTS		1,521,790
22021004	MEDICAL EXPENSES		304,358
22021006	POSTAGES & COURIER SERVICES		121,743
22021007	WELFARE PACKAGES		760,895
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		608,716
22021010	DIRECT TEACHING & LABORATORY COST		760,895
23	CAPITAL EXPENDITURE		18,600,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		3,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		3,000,000
2305	OTHER CAPITAL PROJECTS		10,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,600,000
23050101	RESEARCH AND DEVELOPMENT		10,600,000
	TOTAL PERSONNEL		246,187,673
	TOTAL OVERHEAD		49,826,247
	TOTAL RECURRENT		296,013,920
	TOTAL CAPITAL		18,600,000
	TOTAL ALLOCATION		314,613,920
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS21006107	FURNISHING OF SOLAR BALANCE OF SYSTEMS WORKSHOP	NEW	5,000,000
STNS22006134	ACCESS ROADS AND DRAINAGES	NEW	3,000,000
STNS23006150	CAPACITY BUILDING ON VERY LARGE SCALE INTEGRATION AND EMBEDDED SYSTEMS	NEW	5,000,000
STNS23006153	RESEARCH MATERIALS AND ELECTRONIC COMPONENTS FOR DEVELOPMENT OF NEW	NEW	1,600,000
CT11C22200C455	ACQUISITION OF LABORATORY EQUIPMENT FOR THE DEVELOPMENT OF CAPACITY IN PRINTED	NEW	4 000 000
STNS23006155	CIRCUIT BOARD (PCB), SURFACE MOUNT TECHNOLOGY(SMT) AND PROGRAMMABLE LOGIC	NEW	4,000,000
0228033001	NATIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT ILE IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		481,603,577
21	PERSONNEL COST		327,784,223
2101	SALARY		292,594,168
210101	SALARIES AND WAGES		292,594,168
21010101	SALARY		292,594,168
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,190,056
210202	SOCIAL CONTRIBUTIONS		35,190,056
21020201	NHIS		14,076,022
21020202	CONTRIBUTORY PENSION		21,114,033
22	OTHER RECURRENT COSTS		95,737,569
2202	OVERHEAD COST		72,283,345
220201	TRAVEL& TRANSPORT - GENERAL		14,517,399
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,345,422
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,208,978
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,962,998
220202	UTILITIES - GENERAL		2,579,965
22020201	ELECTRICITY CHARGES		820,898
22020202	TELEPHONE CHARGES		586,356
22020203	INTERNET ACCESS CHARGES		1,172,711
220203	MATERIALS & SUPPLIES - GENERAL		3,647,132
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,407,253
22020302	BOOKS		269,724
22020302	NEWSPAPERS		234,542
22020304	MAGAZINES & PERIODICALS		211,088
			_:.,500

2114101004770	CO LETTOTA THE ETTINGE OF SETTOOM STATE OFFICE SPACE	175.77	13,000,000
STNT01004778	COMPLETION/FINAL [PHASE OF 52 ROOM STAFF OFFICE SPACE	NEW	15,000,000
0228033001 CODE	NATIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT ILE IFE PROJECT NAME	ТҮРЕ	AMOUNT
0220022001	TOTAL ALLOCATION NATIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT ILE IEE		481,603,577
	TOTAL CAPITAL		58,081,785
	TOTAL RECURRENT		423,521,792
	TOTAL OVERHEAD		95,737,569
23050101	RESEARCH AND DEVELOPMENT TOTAL PERSONNEL		29,781,785 327,784,223
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,781,785
2305	OTHER CAPITAL PROJECTS		29,781,785
23030103	REHABILITATION / REPAIRS - HOUSING		2,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,000,000
2303	REHABILITATION / REPAIRS		2,000,000
23010119	PURCHASE OF POWER GENERATING SET PURCHASE OF RESIDENTIAL FURNITURE		300,000
23010112 23010119	PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF POWER GENERATING SET		3,000,000 8,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,300,000
2301	FIXED ASSETS PURCHASED		26,300,000
23	CAPITAL EXPENDITURE		58,081,785
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		23,454,224
220401	LOCAL GRANTS AND CONTRIBUTIONS		23,454,224
2204	GRANTS AND CONTRIBUTIONS		23,454,224
22021029	PROMOTION, RECRUITMENT & APPOINTMENT		586,356
22021008	PROJECT MONITORING ACTIVITIES & FOLLOW UP		586,356
22021007 22021008	WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIES		1,407,253 293,178
22021006	POSTAGES & COURIER SERVICES WELFARE DACKAGES		140,725
22021004	MEDICAL EXPENSES		51,477
22021003	PUBLICITY & ADVERTISEMENTS		351,813
22021002	HONORARIUM & SITTING ALLOWANCE		1,407,253
22021001	REFRESHMENT & MEALS		1,407,253
220210	MISCELLANEOUS		6,231,665
22020902	INSURANCE PREMIUM		4,104,489
22020901	BANK CHARGES (OTHER THAN INTEREST)		281,451
220209	FINANCIAL CHARGES - GENERAL		4,385,940
22020801	PLANT / GENERATOR FUEL COST		4,104,469 2,814,507
220208	MOTOR VEHICLE FUEL COST		4,104,489
22020703 220208	LEGAL SERVICES FUEL & LUBRICANTS - GENERAL		140,725 6,918,996
22020702	INFORMATION TECHNOLOGY CONSULTING		257,996
22020701	FINANCIAL CONSULTING		3,518,134
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,916,855
22020606	CLEANING & FUMIGATION SERVICES		234,542
22020603	OFFICE RENT		4,690,845
22020601	SECURITY SERVICES		1,172,711
220206	OTHER SERVICES - GENERAL		6,098,098
22020501	INTERNATIONAL TRAINING		8,718,596
220205 22020501	TRAINING - GENERAL LOCAL TRAINING		17, 513,930 8,795,334
22020406 220205	OTHER MAINTENANCE SERVICES TRAINING - GENERAL		938,169 17,513,930
22020405	MAINTENANCE OF PLANTS/GENERATORS		703,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,407,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,172,711
22020402	MAINTENANCE OF OFFICE FURNITURE		844,352
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,407,253
220204	MAINTENANCE SERVICES - GENERAL		6,473,366
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		281,451
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		281,451
22020309	UNIFORMS & OTHER CLOTHING		281,451
22020303	DRUGS & MEDICAL SUPPLIES		117,271
22020305	PRINTING OF NON SECURITY DOCUMENTS		562,901

STNT03004816	PURCHASE OF 400/500 KVA GENERATINF SETS FOR THE HQTRS AND 60 KVA FOR SOUTH W	EST NEW	8,000,000
STNT04004836	PURCHASE OF RESIDENTIAL FURNITURE	NEW	300,000
STNT05004880	REHABILITATION AND REPAIRS OF OFFICE COMPLEX(LEAKING ROOF AND WALL	NEW	2,000,000
STNT06004885	STI INDICATOR(2ND EDITION, WITH 310THER AFRICAN COUNTRIES PARTICIPATING.	NEW	18,000,000
STNT06004893	STI POLICY IMPLEMENTATION WORKSHOP FOR HOS AND 4 ZONAL OFFICES.	NEW	11,781,785
			11,701,703
0228034001	REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETER	ii - LAGOS)	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		151,897,816
21	PERSONNEL COST		63,805,086
2101	SALARY		56,715,632
210101	SALARIES AND WAGES		56,715,632
21010101	SALARY		56,715,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,089,454
210202	SOCIAL CONTRIBUTIONS		7,089,454
21020201	NHIS		2,835,782
21020202	CONTRIBUTORY PENSION		4,253,672
22	OTHER RECURRENT COSTS		38,979,479
2202	OVERHEAD COST		27,164,060
220201	TRAVEL& TRANSPORT - GENERAL		6,203,218
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,420,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,420,087
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,363,044
220202	UTILITIES - GENERAL		1,730,016
22020201	ELECTRICITY CHARGES		484,019
22020202	TELEPHONE CHARGES		708,925
22020203	INTERNET ACCESS CHARGES		537,072
220203	MATERIALS & SUPPLIES - GENERAL		968,864
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		413,540
22020303	NEWSPAPERS		177,231
22020304	MAGAZINES & PERIODICALS		59,077
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		319,016
220204	MAINTENANCE SERVICES - GENERAL		2,286,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,862
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		295,385
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		945,233
22020406	OTHER MAINTENANCE SERVICES		354,463
220205	TRAINING - GENERAL		2,376,132
22020501	LOCAL TRAINING		1,417,850
22020502	INTERNATIONAL TRAINING		958,282
220206	OTHER SERVICES - GENERAL		1,075,203
22020601	SECURITY SERVICES		425,355
22020606	CLEANING & FUMIGATION SERVICES		649,848
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,004,311
22020701	FINANCIAL CONSULTING		472,617
22020703	LEGAL SERVICES		236,308
22020708	BUDGET PREPARATION		295,385
220208	FUEL & LUBRICANTS - GENERAL		2,150,406
22020801	MOTOR VEHICLE FUEL COST		968,864
22020803	PLANT / GENERATOR FUEL COST		1,181,542
220209	FINANCIAL CHARGES - GENERAL		3,190,163
22020902	INSURANCE PREMIUM		2,953,855
22020904	OTHER CRF BANK CHARGES		236,308
220210	MISCELLANEOUS		6,179,464
22021001	REFRESHMENT & MEALS		236,308
22021002	HONORARIUM & SITTING ALLOWANCE		1,772,313
22021003	PUBLICITY & ADVERTISEMENTS		945,233
22021004	MEDICAL EXPENSES		295,385
22021006	POSTAGES & COURIER SERVICES		94,523
22021007	WELFARE PACKAGES		1,654,159
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		295,385
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		295,385
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		590,771

220401	LOCAL GRANTS AND CONTRIBUTIONS		11,815,418
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		11,815,418
23	CAPITAL EXPENDITURE		49,113,251
2301	FIXED ASSETS PURCHASED		23,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		500,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,500,000
23010117	PURCHASE OF SHREDDING MACHINES		500,000
23010118	PURCHASE OF SCANNERS		500,000
23010119	PURCHASE OF POWER GENERATING SET		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,000,000
2305	OTHER CAPITAL PROJECTS		18,113,251
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,113,251
23050101 23050102	RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION		16,113,251 2,000,000
23050102	TOTAL PERSONNEL		2,000,000 63,805,086
	TOTAL OVERHEAD		38,979,479
	TOTAL RECURRENT		102,784,565
	TOTAL CAPITAL		49,113,251
	TOTAL ALLOCATION		151,897,816
0228034001	REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM -	LAGOS)	,
CODE	PROJECT NAME	TYPE	AMOUNT
STNT07004915	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
STNT08004931	PURCHASE OF COMPUTERS	NEW	500,000
STNT09004951	PURCHASE OF 5 UNITS OF COMPUTERS PRINTRES	NEW	500,000
STNT10004967	(1) 1 UNIT COLOURED PHOTOCOCY MACHINE (3M)	NEW	2,000,000
STNT10004984	(2) PURCHASE OF 1 UNIT BLACK AND WHITE PJOTOCOPY MACHINE (.5M)	NEW	1,500,000
STNT11005004	PURCHASE OF 5 UNITS OF SHREDING MACHINES	NEW	500,000
STNT12005013	PURCHASE OF 5 UNITS OF SCANNERS	NEW	500,000
STNT13005024	PURCHASE OF POWER GENERATING SET	NEW	5,000,000
STNT14005033	PURCHASE OF TEACHING EQUIPMENT	NEW	2,500,000
STNT15005044	PURCHASE OF LIBRARY BOOKS	NEW	5,000,000
STNT16005058	REHABILITATION OF ELECTRICITY INSTALLATIONS	NEW	500,000
STNT17005066	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	7,000,000
STNT18005073	(1) ASSESSMENT OF SKILLS AND INNOVATION IN FOUNDARY TECHNOLOGY BASED FIRMS IN	NEW	8,000,000
STNT18005077	(2) IMPACT ASSESSMENT OF INDUSTRIAL ESTATE IN TECHNOLOGY DEVELOPMENT IN NIGERIA.	NEW	8,113,251
STNT19005083	ACQUISITION / INSTALLATON OF SOFTWARE	NEW	2,000,000
STNT20008287	REHABILITATION / OF WATER FACILITIES	NEW	500,000
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEW	/ I	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		323,669,587
21	PERSONNEL COST		263,314,762
2101	SALARY		234,057,566
210101	SALARIES AND WAGES		234,057,566
21010101	SALARY		234,057,566
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,257,196
210202	SOCIAL CONTRIBUTIONS		29,257,196
21020201	NHIS		11,702,878
21020202	CONTRIBUTORY PENSION		17,554,317
22	OTHER RECURRENT COSTS		44,509,746
2202	OVERHEAD COST		44,509,746
220201	TRAVEL& TRANSPORT - GENERAL		12,903,650
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,749,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,222,374
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,182,394
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,749,441

CODE	PROJECT NAME TYPE	AMOUNT
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	
	TOTAL ALLOCATION	323,669,587
	TOTAL CAPITAL	15,845,079
	TOTAL OVERHEAD TOTAL RECURRENT	44,509,746 307,824,508
	TOTAL PERSONNEL	263,314,762
23050102	COMPUTER SOFTWARE ACQUISITION	500,000
23050101	RESEARCH AND DEVELOPMENT	11,845,079
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,345,079
2305	OTHER CAPITAL PROJECTS	12,345,079
230401 23040102	PRESERVATION OF THE ENVIRONMENT - GENERAL EROSION & FLOOD CONTROL	2,000,000 2,000,000
2304	PRESERVATION OF THE ENVIRONMENT PRESERVATION OF THE ENVIRONMENT - GENERAL	2,000,000
23010117	PURCHASE OF SHREDDING MACHINES	100,000
23010114	PURCHASE OF COMPUTER PRINTERS	200,000
23010113	PURCHASE OF COMPUTERS	500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,500,000
2301	FIXED ASSETS PURCHASED	1,500,000
22021009 23	SPORTING ACTIVITIES CAPITAL EXPENDITURE	291,574 15,845,079
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES	174,944
22021007	WELFARE PACKAGES	466,982
22021006	POSTAGES & COURIER SERVICES	233,259
22021003	PUBLICITY & ADVERTISEMENTS	816,406
22021002	HONORARIUM & SITTING ALLOWANCE	1,982,700
220210	REFRESHMENT & MEALS	1,049,665
22020901 220210	BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS	933,035 5,015,529
220209	FINANCIAL CHARGES - GENERAL PANY CHARGES (OTHER THAN INTERECT)	933,035 933,035
22020803	PLANT / GENERATOR FUEL COST	2,425,103
22020801	MOTOR VEHICLE FUEL COST	1,345,903
220208	FUEL & LUBRICANTS - GENERAL	3,771,007
22020702	INFORMATION TECHNOLOGY CONSULTING	338,225
22020701	FINANCIAL CONSULTING	408,203
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	746,428
22020606	CLEANING & FUMIGATION SERVICES	3,557,197
220206 22020601	OTHER SERVICES - GENERAL SECURITY SERVICES	7,231,024 3,673,827
22020502	INTERNATIONAL TRAINING OTHER SERVICES - GENERAL	788,263 7 231 024
22020501	LOCAL TRAINING	1,107,979
220205	TRAINING - GENERAL	1,896,242
22020406	OTHER MAINTENANCE SERVICES	174,944
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,177,957
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	291,574
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,177,957
22020401	MAINTENANCE OF OFFICE FURNITURE	1,107,979
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,921,761 991,350
22020310 220204	TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL	349,888 4,921,761
22020309	UNIFORMS & OTHER CLOTHING	408,203
22020308	FIELD & CAMPING MATERIALS SUPPLIES	174,944
22020306	PRINTING OF SECURITY DOCUMENTS	291,574
22020305	PRINTING OF NON SECURITY DOCUMENTS	233,259
22020304	MAGAZINES & PERIODICALS	209,933
22020303	NEWSPAPERS	279,911
22020302	BOOKS	408,203
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,166,294
22020203 220203	INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL	3,522,208
22020202	TELEPHONE CHARGES	1,119,642 1,224,609
22020201	ELECTRICITY CHARGES	1,224,609

STNS34007563	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	700,000
STNS35007566	PURCHASE OF COMPUTERS	ONGOING	500,000
STNS36007573	PURCHASE OF COMPUTER PRINTERS	ONGOING	200,000
STNS37007578	PURCHASE OF SHREDDING MACHINES	ONGOING	100,000
STNS38007582	EROSION & FLOOD CONTROL WITHIN THE CENTER	ONGOING	2,000,000
STNS39007588	ADVANCED MANUFACTURING TECHNOLOGY SYSTEM - HUMAN CAPACITY DEVELOPMENT IN	ONGOING	7,000,000
STNS39007593	R&D WORK IN DESIGN OF AUTOMOBILE, AGRICULTURAL AND MINERAL PROCESSING EQUIPMENT (E.G. MADE IN NIGERIA MOTORCYCLE, WOODMASTER, MADE IN NIGERIA	ONGOING	4,845,079
STNS40007600	PURCHASE OF COMPUTER SOFTWARE	NEW	500,000
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-II	FE	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		513,716,937
21	PERSONNEL COST		463,374,263
2101	SALARY		359,328,632
210101	SALARIES AND WAGES		359,328,632
210101	SALARY		359,328,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,045,631
210201	ALLOWANCES		59,129,552
21020101	NON REGULAR ALLOWANCES		59,129,552
210202	SOCIAL CONTRIBUTIONS		44,916,079
21020201	NHIS		17,966,432
21020202	CONTRIBUTORY PENSION		26,949,647
22	OTHER RECURRENT COSTS		29,120,804
2202	OVERHEAD COST		28,488,243
220201	TRAVEL& TRANSPORT - GENERAL		9,102,188
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,486,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,412,977
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,547,814
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,655,028
220202	UTILITIES - GENERAL		149,072
22020201	ELECTRICITY CHARGES		149,072
220203	MATERIALS & SUPPLIES - GENERAL		936,557
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		414,417
22020305	PRINTING OF NON SECURITY DOCUMENTS		160,700
22020306	PRINTING OF SECURITY DOCUMENTS		361,440
220204	MAINTENANCE SERVICES - GENERAL		7,576,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,594,990
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,324,562
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,426,004
22020405	MAINTENANCE OF PLANTS/GENERATORS		947,188
22020406	OTHER MAINTENANCE SERVICES		1,283,296
220206	OTHER SERVICES - GENERAL		4,326,591
22020601	SECURITY SERVICES		4,326,591
220208	FUEL & LUBRICANTS - GENERAL		1,358,589
220208	MOTOR VEHICLE FUEL COST		476,323
22020801	OTHER TRANSPORT EQUIPMENT FUEL COST		882,266
			5,039,206
220210	MISCELLANEOUS DEEDECHMENT 9. MEALS		
22021001 22021002	REFRESHMENT & MEALS HONOPARILIM & SITTING ALLOWANCE		1,908,831
	HONORARIUM & SITTING ALLOWANCE		401,030 1,927,285
22021003	PUBLICITY & ADVERTISEMENTS		
22021006	POSTAGES & COURIER SERVICES		240,618
22021007	WELFARE PACKAGES		561,442
2204	GRANTS AND CONTRIBUTIONS		632,561
220401	LOCAL GRANTS AND CONTRIBUTIONS		632,561
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		632,561
23	CAPITAL EXPENDITURE		21,221,870
2302	CONSTRUCTION / PROVISION		18,221,870
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,221,870
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,221,870
2305	OTHER CAPITAL PROJECTS		3,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,000,000
23050103	MONITORING AND EVALUATION		3,000,000
	TOTAL PERSONNEL		463,374,263

	TOTAL OVERHEAD		29,120,804
	TOTAL RECURRENT		492,495,067
	TOTAL CAPITAL		21,221,870
	TOTAL ALLOCATION		513,716,937
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-II	FE	
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STND07005735	CONSTRUCTION OF ADMINISTRATIVE BLOCK, LABORATORIES ETC. LOCATION; OAU CAMPUS	NEW	5,000,000
STND08005741	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	4,000,000
STND09005747	SPACE SCIENCE MUSEUM.	NEW	3,000,000
STND09005757	INFRASTRUCTURE (DEVELOPMENT OF PERMANENT SITE)	NEW	6,221,870
STND10005761	SCHOOL'S BASE SCIENCE PROJECT	NEW	3,000,000
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		776,432,110
21	PERSONNEL COST		655,878,568
2101	SALARY		508,290,390
210101	SALARIES AND WAGES		508,290,390
21010101	SALARY		508,290,390
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		147,588,178
210201	ALLOWANCES		84,051,879
21020101	NON REGULAR ALLOWANCES		84,051,879
210202	SOCIAL CONTRIBUTIONS		63,536,299
21020201	NHIS		25,414,519
21020202	CONTRIBUTORY PENSION		38,121,779
22	OTHER RECURRENT COSTS		72,206,948
2202	OVERHEAD COST		72,206,948
220201	TRAVEL& TRANSPORT - GENERAL		20,228,296
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,930,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,231,978
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		567,964
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,498,237
220202	UTILITIES - GENERAL		5,819,761
22020203	INTERNET ACCESS CHARGES		5,819,761
220203	MATERIALS & SUPPLIES - GENERAL		7,244,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,992,085
22020302	BOOKS		1,225,919
22020303	NEWSPAPERS		689,734
22020305	PRINTING OF NON SECURITY DOCUMENTS		111,203
22020309	UNIFORMS & OTHER CLOTHING		1,225,886
220204	MAINTENANCE SERVICES - GENERAL		6,750,793
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,348,491
22020402	MAINTENANCE OF OFFICE FURNITURE		760,682
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		933,782
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,563,912
22020406	OTHER MAINTENANCE SERVICES		1,143,926
220205	TRAINING - GENERAL		19,415,529 13,005,256
22020501 22020502	LOCAL TRAINING INTERNATIONAL TRAINING		6,410,273
22020502 220206	OTHER SERVICES - GENERAL		6,410,273 2,581,332
220206	SECURITY SERVICES		2,361,332 1,355,413
22020601	CLEANING & FUMIGATION SERVICES		1,225,919
22020000	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,821,901
220207	FINANCIAL CONSULTING		1,607,570
22020701	BUDGET PREPARATION		2,214,331
220208	FUEL & LUBRICANTS - GENERAL		1,017,564
22020801	MOTOR VEHICLE FUEL COST		1,017,564
220210	MISCELLANEOUS		5,326,945
22021001	REFRESHMENT & MEALS		1,089,990
22021001	HONORARIUM & SITTING ALLOWANCE		386,385
22021002	PUBLICITY & ADVERTISEMENTS		832,853
22021007	WELFARE PACKAGES		1,138,001
22021009	SPORTING ACTIVITIES		40,837
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,838,879
23	CAPITAL EXPENDITURE		48,346,594

	OTHER CARLTAL PROJECTS		40.040.50
05 0501	OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS		48,346,59 48,346,59
501 50101	RESEARCH AND DEVELOPMENT		48,346,59 48,346,59
50101	TOTAL PERSONNEL		48,346,59 655,878,56
	TOTAL PERSONNEL TOTAL OVERHEAD		72,206,94
	TOTAL GVERNEAD TOTAL RECURRENT		728,085,51
	TOTAL CAPITAL		48,346,59
	TOTAL ALLOCATION		776,432,11
228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
DDE	PROJECT NAME	ТҮРЕ	AMOUN
TND19006015	BUILDING AND TESTING OF PAYLOADS	NEW	20,000,00
ND19006016	DESIGN AND FABRICATION OF ALLOY ACTUATOR SATELITE SEPERATION DEVICE	ONGOING	10,000,00
TND19006017	NATURAL FIBRE COMPOSITE PROJECT (NFCP)	NEW	6,346,59
TND19008311	TRAINING OF 10 MECH ENGINEERING STAFF ON THE ABOVE PROJECT	NEW	10,000,00
TND19008313	CAPACITY BUILDING(WOMEN IN AEROPSACE)	ONGOING	2,000,00
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS		
ODE	LINE ITEM		AMOUN
	EXPENDITURE		782,131,18
:1	PERSONNEL COST		654,239,03
101	SALARY		504,411,04
10101	SALARIES AND WAGES		504,411,04
1010101	SALARY		504,411,04
102	ALLOWANCES AND SOCIAL CONTRIBUTION		149,827,98
10201	ALLOWANCES		86,776,60
1020101	NON REGULAR ALLOWANCES		86,776,60
10202	SOCIAL CONTRIBUTIONS		63,051,38
1020201	NHIS		25,220,55
1020202	CONTRIBUTORY PENSION		37,830,82
2	OTHER RECURRENT COSTS		79,755,64
202	OVERHEAD COST		79,755,64
20201	TRAVEL& TRANSPORT - GENERAL		32,512,81
020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,814,37
020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,562,91
2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,087,60
2020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,047,91
20202	UTILITIES - GENERAL		1,270,06
2020201	ELECTRICITY CHARGES		362,87
2020202	TELEPHONE CHARGES		302,39
2020203	INTERNET ACCESS CHARGES		604,79
20203	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,185,15
2020301 2020303	OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS		2,419,16 435,45
2020303	MAGAZINES & PERIODICALS		435,45 120,95
2020304	DRUGS & MEDICAL SUPPLIES		1,209,58
20204	MAINTENANCE SERVICES - GENERAL		5,623,95
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,814,37
2020402	MAINTENANCE OF OFFICE FURNITURE		604,79
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,814,37
2020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		907,18
2020405	MAINTENANCE OF PLANTS/GENERATORS		362,87
1020406	OTHER MAINTENANCE SERVICES		120,35
0205	TRAINING - GENERAL		10,314,88
020501	LOCAL TRAINING		7,862,29
2020502	INTERNATIONAL TRAINING		2,452,56
0206	OTHER SERVICES - GENERAL		10,329,84
020601	SECURITY SERVICES		6,096,30
020606	CLEANING & FUMIGATION SERVICES		4,233,54
20207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,419,16
2020701	FINANCIAL CONSULTING		2,419,16
	FUEL & LUBRICANTS - GENERAL		8,346,12
20208			
2 0208 2020801	MOTOR VEHICLE FUEL COST		1,814,37
	MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL		1,814,37 6,531,75 1,028,1 4

22021001	REFRESHMENT & MEALS		580,600
22021002	HONORARIUM & SITTING ALLOWANCE		241,917
			302,396
22021004 22021006	MEDICAL EXPENSES POSTAGES & COURIER SERVICES		
22021000	WELFARE PACKAGES		60,479 604,792
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES		1,209,583
22021008	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,958
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		604,792
23	CAPITAL EXPENDITURE		48,136,504
2302	CONSTRUCTION / PROVISION		18,136,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,136,504
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		18,136,504
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		654,239,036
	TOTAL OVERHEAD		79,755,644
	TOTAL RECURRENT		733,994,680
	TOTAL CAPITAL		48,136,504
	TOTAL ALLOCATION		782,131,184
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGO	os	
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
CSTP001008404	INFRASTRUCTURAL DEVELOPMENT	NEW	18,136,504
CSTP002008567	ROCKET PROPULSION DEVELOPMENT	NEW	30,000,000
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		508,517,796
21	PERSONNEL COST		438,443,101
2101	SALARY		339,946,688
210101	SALARIES AND WAGES		339,946,688
21010101	SALARY		339,946,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,496,413
210201	ALLOWANCES		56,003,077
21020101	NON REGULAR ALLOWANCES		56,003,077
210202	SOCIAL CONTRIBUTIONS		42,493,336
21020201	NHIS		16,997,334
21020202	CONTRIBUTORY PENSION		25,496,002
22	OTHER RECURRENT COSTS		40,074,695
2202	OVERHEAD COST		40,074,695
220201	TRAVEL& TRANSPORT - GENERAL		24,652,509
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,609,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,893,157
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,149,730
220202 22020203	UTILITIES - GENERAL		3,150,260 3,012,292
22020203	INTERNET ACCESS CHARGES WATER RATES		137,968
22020203	MATERIALS & SUPPLIES - GENERAL		1,492,349
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES		689,838
22020302	BOOKS		344,919
22020303	NEWSPAPERS		55,187
22020304	MAGAZINES & PERIODICALS		57,486
22020305	PRINTING OF NON SECURITY DOCUMENTS		344,919
	MAINTENANCE SERVICES - GENERAL		1,839,566
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		977,270
220204 22020401	MAINTENANCE OF OFFICE FURNITURE		287,432
22020401	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		402,405
22020401 22020402			402,405 57,486
22020401 22020402 22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		
22020401 22020402 22020403 22020404	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS		57,486
22020401 22020402 22020403 22020404 22020405	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS		57,486 114,973
22020401 22020402 22020403 22020404 22020405 220205	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL		57,486 114,973 689,838

22020606	CLEANING & FUMIGATION SERVICES		287,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		896,789
22020701	FINANCIAL CONSULTING		804,811
22020708	BUDGET PREPARATION		91,978
220208	FUEL & LUBRICANTS - GENERAL		2,885,822
22020801	MOTOR VEHICLE FUEL COST		2,333,952
22020803	PLANT / GENERATOR FUEL COST		551,870
220209	FINANCIAL CHARGES - GENERAL		92,840
22020901	BANK CHARGES (OTHER THAN INTEREST)		92,840
220210	MISCELLANEOUS		1,787,830
22021001 22021003	REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS		977,270 569,116
22021003	POSTAGES & COURIER SERVICES		22,995
22021006	WELFARE PACKAGES		218,449
23	CAPITAL EXPENDITURE		30,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		18,000,000
	TOTAL PERSONNEL		438,443,101
	TOTAL OVERHEAD		40,074,695
	TOTAL RECURRENT		478,517,796
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		508,517,796
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STND13005898	DEVELOPMENT OF PERMANENT SITE	NEW	12,000,000
STND14005918	CONSTRUCTION OF RADIO RECEIVER AND CONTROL SYSTEMS FOR 25M NIGERIA RADIO	NEW	10,000,000
STND14005931	UPGRADING OF LIBRARY/ CONSTRUCTION OF TELESCOPE PLATFORM	NEW	8,000,000
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		468,212,283
2			400,212,203
24			206 046 007
21	PERSONNEL COST SALARY		396,816,887 307,556,732
2101	SALARY		307,556,732
2101 210101	SALARY SALARIES AND WAGES		307,556,732 307,556,732
2101 210101 21010101	SALARY SALARIES AND WAGES SALARY		307,556,732 307,556,732 307,556,732
2101 210101	SALARY SALARIES AND WAGES		307,556,732 307,556,732
2101 210101 21010101 2102 210201	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES		307,556,732 307,556,732 307,556,732 89,260,155
2101 210101 21010101 2102	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564
2101 210101 21010101 2102 210201 21020102	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE		307,556,732 307,556,732 307,556,732 89,280,155 50,815,564
2101 210101 21010101 2102 210201 21020102 210202	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591
2101 210101 21010101 2102 210201 21020102 210202 21020201	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 38,444,591
2101 210101 21010101 2102 210201 21020102 210202 21020201 21020202	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 38,444,591 15,377,837 23,066,755
2101 210101 21010101 2102 210201 21020102 21020202 21020201 21020202 22	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325
2101 210101 21010101 2102 210201 21020102 21020202 21020201 21020202 22 22	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325
2101 210101 21010101 2102 210201 21020102 2102020 21020201 21020202 22 2202	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594
2101 210101 21010101 2102 210201 21020102 2102020 21020201 21020202 22 2202 220201	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830
2101 210101 210101 2102 210201 21020102 21020201 21020202 22 2202 220201 22020101 22020102	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490
2101 210101 210101 2102 210201 21020102 21020202 21020202 22 2202 220201 22020101 22020102 22020103	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTIORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784
2101 210101 210101 2102 210201 21020102 21020202 21020202 22 2202 220201 22020101 22020102 22020103 22020104	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490
2101 210101 210101 2102 210201 21020202 21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490 5,415,063
2101 210101 210101 2102 210201 210201 21020202 21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202 22020202 22020202 22020202 22020203	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490 5,415,063 717,538 335,298 4,214,696
2101 210101 210101 2102 210201 210202 210202 21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020203 22020203	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES		307,556,732 307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490 5,415,063 717,538 335,298 4,214,696 147,531
2101 210101 210101 2102 210201 210202 210202 21020202 22 2202 220201 22020102 22020103 22020104 220202 22020201 22020201 22020202 22020203 22020204 220203	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490 5,415,063 717,538 335,298 4,214,696 147,531 1,850,398
2101 210101 210101 2102 210201 210202 210202 21020202 22 2202 220201 22020102 22020103 22020104 220202 22020201 22020202 22020201 22020202 22020203 22020204 220203 22020303 22020301	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490 5,415,063 717,538 335,298 4,214,696 147,531 1,850,398
2101 210101 210101 2102 210201 21020102 21020202 21020202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020201 22020202 22020203 22020204 22020301 22020301 22020301 22020301	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490 5,415,063 717,538 335,298 4,214,696 147,531 1,850,398 894,128
2101 210101 210101 2102 210201 2102020 2102020 21020202 22 2202 220201 22020103 22020104 220202 22020201 22020202 22020201 22020202 22020203 22020204 22020303 22020303 22020303 22020303	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490 5,415,063 717,538 335,298 4,214,696 147,531 1,850,398 894,128 118,025 223,532
2101 210101 210101 2102 210201 21020202 21020202 220201 22020101 22020102 22020103 22020104 220202 22020202 22020201 22020202 22020203 22020204 22020303 22020303 22020305 22020309	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490 5,415,063 717,538 335,298 4,214,696 147,531 1,850,398 894,128 118,025 223,532 614,713
2101 210101 210101 2102 210201 210202 2102020 21020202 22 2202 220201 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020204 220203 22020303 22020305 22020309 2202030	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING MAINTENNANCE SERVICES - GENERAL		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490 5,415,063 717,538 335,298 4,214,696 147,531 1,850,398 894,128 118,025 223,532 614,713 2,029,884
2101 210101 210101 2102 210201 210202 210202 21020202 22 2202 220201 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020204 220203 22020303 22020305 22020309 220204 220204 220204 220204 220204	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490 5,415,063 717,538 335,298 4,214,696 147,531 1,850,398 894,128 118,025 223,532 614,713 2,029,894 536,477
2101 210101 210101 2102 210201 210202 2102020 21020202 22 2202 220201 22020103 22020104 2202020 22020202 22020203 22020204 220203 22020303 22020303 22020305 22020309 220204 22020309 220204 22020309 220204 22020309 220204	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,594 558,830 1,676,490 1,510,784 1,676,490 5,415,063 717,538 335,298 4,214,696 147,531 1,850,398 894,128 118,025 223,532 614,713 2,029,894 536,477 111,766
2101 210101 210101 2102 210201 210202 210202 21020202 22 2202 220201 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020204 220203 22020303 22020305 22020309 220204 220204 220204 220204 220204	SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES FOREIGN SERVICE SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,556,732 307,556,732 307,556,732 89,260,155 50,815,564 50,815,564 38,444,591 15,377,837 23,066,755 39,946,325 5,422,694 558,830 1,676,490 1,510,784 1,676,490 5,415,063 717,538 335,298 4,214,696 147,531 1,850,398 894,128 118,025 223,532 614,713 2,029,894 536,477

22020405	MAINTENANCE OF PLANTS/GENERATORS	655,172
220205	TRAINING - GENERAL	2,069,614
22020501	LOCAL TRAINING	558,830
22020502	INTERNATIONAL TRAINING	1,510,784
220206	OTHER SERVICES - GENERAL	11,195,601
22020601	SECURITY SERVICES	4,112,989
22020604	RESIDENTIAL RENT	663,890
22020606	CLEANING & FUMIGATION SERVICES	6,418,722
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,066,728
22020701	FINANCIAL CONSULTING	1,341,192
22020702 220208	INFORMATION TECHNOLOGY CONSULTING	3,725,536
	FUEL & LUBRICANTS - GENERAL	2,105,672
22020801	MOTOR VEHICLE FUEL COST	871,775
22020803	PLANT / GENERATOR FUEL COST	1,233,897
220209	FINANCIAL CHARGES - GENERAL	1,684,133
22020901	BANK CHARGES (OTHER THAN INTEREST)	206,977
22020902	INSURANCE PREMIUM MISCELLANEOUS	1,477,156
220210		3,106,628
22021001	REFRESHMENT & MEALS	1,788,256
22021002 22021003	HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS	167,649 111.766
		,
22021006	POSTAGES & COURIER SERVICES	200,712
22021007	WELFARE PACKAGES	335,298
22021008 22021029	SUBSCRIPTION TO PROFESSIONAL BODIES	223,532
	PROJECT MONITORING ACTIVITIES & FOLLOW UP	279,415
23	CAPITAL EXPENDITURE	31,449,071
2302 230201	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS. CENTRAL	31,449,071
	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	31,449,071 12,000,000
23020101 23020118	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE	19,449,071
23020118	TOTAL PERSONNEL	396,816,887
		39,946,325
	TOTAL OVERHEAD	38,840,323
	TOTAL DECURRENT	426 762 242
	TOTAL CADITAL	436,763,212
	TOTAL CAPITAL	31,449,071
0338041001	TOTAL CAPITAL TOTAL ALLOCATION	
0228041001	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	31,449,071 468,212,283
0228041001 CODE	TOTAL CAPITAL TOTAL ALLOCATION	31,449,071
	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	31,449,071 468,212,283
CODE 2 21	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211
CODE 2	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE	31,449,071 468,212,283 AMOUNT 1,163,228,241
CODE 2 21	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601
CODE 2 21 2101	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601
CODE 2 21 2101 210101	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601
CODE 2 21 2101 210101 21010101 2102 210202	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 58,781,610
CODE 2 21 2101 210101 21010101 2102 210202	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 58,781,610
2 21 2101 210101 21010101 210202 21020201 21020202	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 58,781,610 23,512,644 35,268,966
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808
CODE 2 21 2101 210101 21010101 2102 210202 21020202 22020202	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 22001	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 19,365,335
2 21 2101 210101 2101010 210202 2102020 21020202 22 2202 220201 22020101	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,608 116,233,808 19,365,335 6,148,553
2 21 2101 210101 2101010 210202 2102020 21020202 22 2202 220201 22020101 22020102	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 19,365,335 6,148,553 3,842,846
2 21 2101 210101 2101010 210202 21020201 21020202 22 2202 220201 22020101 22020102 22020103	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 19,365,335 6,148,553 3,842,846 3,947,838
2 21 2101 210101 210101 210202 21020201 21020202 22 2202 220201 22020101 22020102 22020103 22020104	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 19,365,335 6,148,553 3,842,846 3,947,838 5,426,098
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 19,385,335 6,148,563 3,842,846 3,947,838 5,426,098 11,482,423
2 21 2101 210101 210101 210202 21020201 21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 19,365,335 6,148,553 3,842,846 3,947,838 5,426,098 11,482,423 3,842,846
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 22020103 22020104 2202020 22020201 22020201 22020201	TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 19,365,335 6,148,553 3,842,846 3,947,838 5,426,098 11,482,423 3,842,846 2,259,593
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020103 22020104 220202 22020201 22020201 22020202 22020202 22020203	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTIONS OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 19,365,335 6,148,553 3,842,846 3,947,838 5,426,098 11,482,423 3,842,846 2,259,593 3,842,846
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020101 22020102 22020103 22020104 2202020 22020201 22020202 22020203 22020203 22020203	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTIONS OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 116,233,808 116,233,808 1148,553 3,842,846 3,947,838 5,426,098 11,482,423 3,842,846 2,259,593 3,842,846 768,569
2 21 2101 210101 21010101 2102 210202 21020202 220202 220201 22020101 22020102 22020103 22020104 220202 22020202 22020203 22020203 22020205 22020205	TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES WATER RATES SEWERAGE CHARGES	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 119,365,335 6,148,553 3,842,846 3,947,838 5,426,098 11,482,423 3,842,846 2,259,593 3,842,846 768,569 768,569
2 21 2101 210101 21010101 2102 210202 21020201 21020201 22020101 22020102 22020103 22020104 220202 22020201 22020201 22020201 22020201 22020205 22020205 22020206 220203	TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 116,233,808 116,233,808 114,823,350 6,148,553 3,842,846 3,947,838 5,426,098 11,482,423 3,842,846 2,259,593 3,842,846 768,569 768,569 10,522,071
2 21 2101 210101 210101 2102 210202 2102020 21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020201 22020202 22020205 22020205 22020206 220203	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 19,365,335 6,148,553 3,842,846 3,947,838 5,426,098 11,482,423 3,842,846 2,259,593 3,842,846 768,569 768,569 10,522,071 6,148,553
2 21 2101 210101 210101 21010101 2102 2102020 21020201 21020202 22 2202 220201 22020101 22020104 220202 22020201 22020202 22020203 22020205 22020205 22020301 22020301 22020301 22020301	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 116,233,808 19,365,335 6,148,553 3,842,846 3,947,838 5,426,098 11,482,423 3,842,846 2,259,593 3,842,846 768,569 768,569 10,522,071 6,148,553 1,760,383
2 21 2101 210101 210101 2102 210202 2102020 21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020201 22020202 22020205 22020205 22020206 220203	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,449,071 468,212,283 AMOUNT 1,163,228,241 540,108,211 481,326,601 481,326,601 58,781,610 23,512,644 35,268,966 116,233,808 19,365,335 6,148,553 3,842,846 3,947,838 5,426,098 11,482,423 3,842,846 2,259,593 3,842,846 768,569 768,569 10,522,071 6,148,553

22020305	PRINTING OF NON SECURITY DOCUMENTS		1,537,138
22020309	UNIFORMS & OTHER CLOTHING		307,428
220204	MAINTENANCE SERVICES - GENERAL		19,905,941
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,305,707
22020402	MAINTENANCE OF OFFICE FURNITURE		1,537,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,842,846
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		307,428
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,152,854
22020406	OTHER MAINTENANCE SERVICES MAINTENANCE OF ROADS AND BRIDGES		3,074,277 7,685,691
22020410 220205	TRAINING - GENERAL		8,767,034
220205	LOCAL TRAINING		4,611,415
22020501	INTERNATIONAL TRAINING		4,155,619
220206	OTHER SERVICES - GENERAL		13,834,244
22020601	SECURITY SERVICES		7,685,691
22020606	CLEANING & FUMIGATION SERVICES		6,148,553
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,454,260
22020701	FINANCIAL CONSULTING		3,074,277
22020702	INFORMATION TECHNOLOGY CONSULTING		3,074,277
22020703	LEGAL SERVICES		2,305,707
220208	FUEL & LUBRICANTS - GENERAL		5,841,125
22020801	MOTOR VEHICLE FUEL COST		768,569
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		461,141
22020803	PLANT / GENERATOR FUEL COST		4,611,415
220210	MISCELLANEOUS		18,061,375
22021001	REFRESHMENT & MEALS		768,569
22021002	HONORARIUM & SITTING ALLOWANCE		3,842,846
22021003	PUBLICITY & ADVERTISEMENTS		3,842,846
22021006	POSTAGES & COURIER SERVICES		768,569
22021007	WELFARE PACKAGES		2,305,707
22021009	SPORTING ACTIVITIES		2,305,707
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,537,138
22021031	CURRICULUM DEVELOPMENT		1,152,854
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,537,138
23	CAPITAL EXPENDITURE		
			506,886,222
2301	FIXED ASSETS PURCHASED		206,900,000
230101	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL		206,900,000 206,900,000
230101 23010112	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS		206,900,000 206,900,000 120,000,000
230101 23010112 23010113	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS		206,900,000 206,900,000 120,000,000 5,500,000
230101 23010112 23010113 23010114	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS		206,900,000 206,900,000 120,000,000 5,500,000 5,000,000
230101 23010112 23010113 23010114 23010125	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT		206,900,000 206,900,000 120,000,000 5,500,000 13,400,000
230101 23010112 23010113 23010114 23010125 23010129	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT		206,900,000 206,900,000 120,000,000 5,500,000 5,000,000 13,400,000 63,000,000
230101 23010112 23010113 23010114 23010125 23010129 2302	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION		206,900,000 206,900,000 120,000,000 5,500,000 13,400,000 63,000,000 88,386,222
230101 23010112 23010113 23010114 23010125 23010129 2302 230201	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		206,900,000 206,900,000 120,000,000 5,500,000 13,400,000 63,000,000 88,386,222 88,386,222
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE		206,900,000 206,900,000 120,000,000 5,500,000 13,400,000 63,000,000 88,386,222 88,386,222 84,386,222
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118 23020119	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		206,900,000 206,900,000 120,000,000 5,500,000 13,400,000 63,000,000 88,386,222 84,386,222 4,000,000
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 2302011 23020119 2303	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS		206,900,000 206,900,000 120,000,000 5,500,000 13,400,000 63,000,000 88,386,222 84,386,222 4,000,000 40,400,000
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118 23020119 2303 230301	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		206,900,000 206,900,000 120,000,000 5,500,000 13,400,000 63,000,000 88,386,222 84,386,222 4,000,000
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 2302011 23020119 2303	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS		206,900,000 206,900,000 120,000,000 5,500,000 13,400,000 63,000,000 88,386,222 84,386,222 4,000,000 40,400,000 40,400,000
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118 23020119 2303 230301	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		206,900,000 206,900,000 120,000,000 5,500,000 5,000,000 63,000,000 88,386,222 88,386,222 4,000,000 40,400,000 40,400,000 40,400,000
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118 23020119 2303 230301 23030121 2305	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS OTHER CAPITAL PROJECTS		206,900,000 206,900,000 120,000,000 5,500,000 5,000,000 13,400,000 63,000,000 88,386,222 88,386,222 4,000,000 40,400,000 40,400,000 40,400,000 171,200,000
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118 23020119 2303 230301 23030121 2305 230501	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS		206,900,000 206,900,000 120,000,000 5,500,000 5,000,000 13,400,000 88,386,222 88,386,222 4,000,000 40,400,000 40,400,000 40,400,000 171,200,000 171,200,000
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118 23020119 2303 230301 23030121 230501 23050101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT		206,900,000 206,900,000 120,000,000 5,500,000 13,400,000 63,000,000 88,386,222 88,386,222 4,000,000 40,400,000 40,400,000 171,200,000 171,200,000 143,200,000
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230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118 23020119 2303 230301 23030121 230501 23050101	PIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT MONITORING AND EVALUATION TOTAL PERSONNEL TOTAL OVERHEAD		206,900,000 206,900,000 120,000,000 5,500,000 5,000,000 13,400,000 63,000,000 88,386,222 84,386,222 4,000,000 40,400,000 40,400,000 171,200,000 171,200,000 143,200,000 28,000,000 540,108,211 116,233,808
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118 23020119 2303 230301 23030121 230501 23050101	PIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT MONITORING AND EVALUATION TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT		206,900,000 206,900,000 120,000,000 5,500,000 5,000,000 13,400,000 63,000,000 88,386,222 84,386,222 4,000,000 40,400,000 40,400,000 171,200,000 171,200,000 171,200,000 143,200,000 28,000,000 540,108,211 116,233,808 656,342,019
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118 23020119 2303 230301 23030121 230501 23050101	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT MONITORING AND EVALUATION TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL		206,900,000 206,900,000 120,000,000 5,500,000 5,000,000 13,400,000 63,000,000 88,386,222 84,386,222 4,000,000 40,400,000 40,400,000 171,200,000 171,200,000 171,200,000 171,200,000 143,200,000 28,000,000 540,108,211 116,233,808 656,342,019 506,888,222
230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118 23020119 2303 230301 23030121 2305 230501 23050101 23050101	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT MONITORING AND EVALUATION TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL CAPITAL	Түре	206,900,000 206,900,000 120,000,000 5,500,000 5,000,000 13,400,000 63,000,000 88,386,222 84,386,222 4,000,000 40,400,000 40,400,000 171,200,000 171,200,000 171,200,000 171,200,000 143,200,000 28,000,000 540,108,211 116,233,808 656,342,019 506,888,222
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230101 23010112 23010113 23010114 23010125 23010129 2302 230201 23020118 23020119 2303 230301 23030121 2305 230501 23050101 23050101 23050101 CODE STNB01006413	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF INDUSTRIAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS RESEARCH AND DEVELOPMENT MONITORING AND EVALUATION TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS PROJECT NAME FURNISHING / EQUIPPING OF THE CONSTRUCTED SKILL ACQUISITION CENTRE S: OGUN, PROMOTION AND COMMERCIALIZATION OF NBRRI TECHNOLOGIES USING SKILL CENTRE IN	NEW	206,900,000 206,900,000 120,000,000 5,500,000 5,000,000 13,400,000 63,000,000 88,386,222 88,386,222 4,000,000 40,400,000 40,400,000 171,200,000 171,200,000 171,200,000 143,200,000 28,000,000 540,108,211 116,233,808 656,342,019 506,886,222 1,163,228,241

ACCUSTRICTOR SCORES FOR THE INSTITUTE'S URBORY AT OTA ARD ARLIA OFFICE.	STNB09006689 STNB09006691 STNB10006697 STNB10006698 STNB10006702 0228042001	BIO-DEGRADATION OF BUILDING MATERIALS DUE TO MICROBIAL (ALGAE AND FUNGI) ACTION TECHNICAL ADVISORY COMMITTEE (TAC) COLLABORATION WITH STAKEHOLDERS ON ROAD RESEARCH DOCUMENTS DEVELOPMENT IN THE AREAS OF CODIFICATION & SPECIFICATION (RCM2013 &RSG2013) BUDGET PREPARATION; PROJECT MONITORING AND EVALUATION PROJECT DEVELOPMENT INSTITUTE - ENUGU	ONGOING ONGOING	400,000 10,000,000 10,000,000 8,000,000
MONOROPHICAL	STNB09006689 STNB09006691 STNB10006697 STNB10006698 STNB10006702	BIO-DEGRADATION OF BUILDING MATERIALS DUE TO MICROBIAL (ALGAE AND FUNGI) ACTION TECHNICAL ADVISORY COMMITTEE (TAC) COLLABORATION WITH STAKEHOLDERS ON ROAD RESEARCH DOCUMENTS DEVELOPMENT IN THE AREAS OF CODIFICATION & SPECIFICATION (RCM2013 &RSG2013) BUDGET PREPARATION; PROJECT MONITORING AND EVALUATION	ONGOING ONGOING	400,000 10,000,000 10,000,000
PRINS PRIN	STNB09006689 STNB09006691 STNB10006697 STNB10006698	BIO-DEGRADATION OF BUILDING MATERIALS DUE TO MICROBIAL (ALGAE AND FUNGI) ACTION TECHNICAL ADVISORY COMMITTEE (TAC) COLLABORATION WITH STAKEHOLDERS ON ROAD RESEARCH DOCUMENTS DEVELOPMENT IN THE AREAS OF CODIFICATION & SPECIFICATION (RCM2013 &RSG2013)	ONGOING ONGOING	400,000 10,000,000 10,000,000
SPINISHOODAGE ACQUISITION OF GROUS FOR THE INSTITUTES UBROWN AT DTA AND ANUA OFFICES ORGONIS 1,000.000	STNB09006689 STNB09006691 STNB10006697	BIO-DEGRADATION OF BUILDING MATERIALS DUE TO MICROBIAL (ALGAE AND FUNGI) ACTION TECHNICAL ADVISORY COMMITTEE (TAC) COLLABORATION WITH STAKEHOLDERS ON ROAD RESEARCH DOCUMENTS DEVELOPMENT IN	ONGOING ONGOING	400,000 10,000,000
STREEDOMBATE ACQUISITION OF SECURITY INSTITUTES LIBRARY AT DITA AND ARUBA OFFICES 00000006 1,000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,00000000 1,00000000 1,00000000 1,00000000 1,0000000000	STNB09006689 STNB09006691	BIO-DEGRADATION OF BUILDING MATERIALS DUE TO MICROBIAL (ALGAE AND FUNGI) ACTION TECHNICAL ADVISORY COMMITTEE (TAC)	ONGOING	400,000
STRENDERGEAS ACQUISITION OF THE INSTITUTE'S LIBERATY AT DITA AND ARRUA OFFIESS ONCORNIC 1,000.000 1,000.	STNB09006689			
STREEDGRAMS ACQUISTROIN OF PROCESS FOR THE SERVITUR'S LIBRARY AT DITA AND ABBILIA OFFICES DISCORDS 1,000.000 1,000.0		DRODUCTS AND DLOCKS	ONGOING	-,,
STREEDOMS-443 ACQUISITION OF ROOKS FOR THE INSTITUTES LIBRARY AT OTTA AND ABUILA OFFICES OMGOING 1,000,000	STNB09006685	SPECIFICATIONS FOR THE APPLICATIONS OF NIGERIA POZZOLANAS IN CONCRETE BASED		3.500.000
STRIBURGOSCOS ACQUISITION OF TROUBT STRIBTTUTE'S LIBRARY AT OTA AND ABUILA OFFICES ONGOING 1.00,000				2,500,000
STINBOLDDS640 ACQUISTROIN OF BOOKS FOR THE NETTHUTE'S LIBRARY AT OTA AND ABUIL OFFICES ONGOING 1.000.000 STINBOLDD643 AUTOMATION OF THE INSTITUTE'S LIBRARY AT OTA AND ABUIL OFFICES ONGOING 0.300.000 STINBOLDB648 PRODUCTION OF DOLUMENTS AND LEVELTS ON HRRIT RISO ACTIVITIES NEW 600.000 STINBOLDB649 PRODUCTION OF DOLUMENTS AND LEVELTS ON HRRIT RISO ACTIVITIES NEW 600.000 STINBOLDB649 PRODUCTION OF DOMEST CHEMICAL JOURNALS (14.00.000 0.000.000 0.000.000 STINBOLDB655 PURCHASE STATE-OF-THE-ART EQUIPMENT REPARABITATE, REFURBSH AND UPDATE ONGOING 0.000.000 STINBOLDB655 PURCHASE STATE-OF-THE-ART EQUIPMENT REPARABITATE, REFURBSH AND UPDATE ONGOING 0.000.000 STINBOLDB6561 CAMPARS VIDEO, DIGITAL STILL CAMPARS STINBOLDB6562 PURCHASE STATE-OF-THE-ART EQUIPMENT REPARABITATE, REFURBSH AND UPDATE ONGOING 0.000.000 STINBOLDB6563 PURCHASE STATE-OF-THE-ART EQUIPMENT REPARABITATE, REFURBSH AND UPDATE ONGOING 0.000.000 STINBOLDB6563 PURCHASE STATE-OF-THE-ART EQUIPMENT REPARABITATE, REFURBSH AND UPDATE ONGOING 0.000.000 STINBOLDB6563 PURCHASE STATE-OF-THE-ART EQUIPMENT REPARABITATE, REFURBSH AND UPDATE ONGOING 0.000.000 STINBOLDB6563 STINBOLDB6663 STINBOLDB6664 STINBOLDB6664 STINBOLDB66664 STINBOLDB6664 STINBOLDB6664 STINBOLDB66654 STINBOLDB66664 ST				2,500,000
STINBO006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUIL OFFICES ONGOING 1.000.000 STINBO006443 AUTOMATION OF THE RISTITUTE'S LIBRARY AT OTA AND ABUIL OFFICES ONGOING 1.000.000 STINBO006448 PRODUCTION OF ROBBIT TECHNICAL JOURNALS (NO. JOURNALS) ONGOING 1.000.000 STINBO006449 PRODUCTION OF ROBBIT TECHNICAL JOURNALS (NO. JOURNALS) ONGOING 1.000.000 STINBO006550 PULICHAS STATE OF THE ART TECHNICAL JOURNALS (NO. JOURNALS) ONGOING 1.000.000 STINBO006551 PULICHAS STATE OF THE ART TECHNICAL JOURNALS (NO. JOURNALS) ONGOING 1.000.000 STINBO006552 CAMPRAS VIDEO, DIGITAL STILL CAMERAS ONGOING 1.000.000 STINBO006552 ONGOING ONGOING 0.000.000 STINBO006552 STINBOOFFIEND OF RESEARCH FACILITIES IN CURRENT NORM OFFICE, ABUIL OFFICE (N. ABUIL OFFICE) STINBO006552 STINBOOFFIEND OF RESEARCH FACILITIES IN CURRENT NORM OFFICE, ABUIL OFFICE (N. ABUIL OFFICE) STINBO006552 STINBOOFFIEND OF RESEARCH FACILITIES IN CURRENT NORM OFFICE, ABUIL OFFICE (N. ABUIL OFFICE) STINBO006552 STINBOOFFIEND OF RESEARCH FACILITIES IN CURRENT NORM OFFICE, ABUIL OFFICE (N. ABUIL OFFICE) STINBOOFFIEND OFFI SEARCH FACILITIES IN CURRENT NORM OFFI CHANDAL OFFI CHA				2,000,000
\$71880006643 ACQUISTION OF BOOKS FOR THE INSTITUTES LIBRARY AT OTA AND ABUA OFFICES ONGOING 1.00,000		LICINIC DIECEL ENCINE		
STRIBUTIOGG442 ALCOURTING OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ARUJA OFFICES ONCOUNG 1,000.000				
STREMORDIGH-140 ACQUISITION OF BOOKS FOR THE INSTITUTE'S UBRARY AT OTA AND ARUJA OFFICES ONGOING 1,000.000		DDEDICTION MODELC		,,
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STINBAGGG6440 ACQUISTION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 1,000,000				500,000
STINBORGO6643 ALCIQUISTION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 1,000,000 STINBORGO6643 AUTOMATION OF THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES NEW 1,000,000 STINBORGO6643 PRODUCTION OF NBRIN TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STINBORGO6644 PRODUCTION OF NBRIN TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STINBORGO6645 PRODUCTION OF NBRIN TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,000,000 STINBORGO66512 CAMPRIAL VIOLE OFFICE AND EQUIPMENT REHABILITIES, REFURBISH AND UPDATE ONGOING 3,000,000 STINBORGO66512 CAMPRIAL VIOLE AND EQUIPMENT OF A HATOMAL CONSTRUCTION MATERIALS TESTING ONGOING 3,000,000 STINBORGO66512 CAMPRIAL VIOLE AND EQUIPMENT OF A HATOMAL CONSTRUCTION MATERIALS TESTING ONGOING 3,000,000 STINBORGO66564 STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL CONSTRUCTION MATERIALS TESTING ONGOING 3,000,000 STINBORGO6657 STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL CONSTRUCTION MATERIALS TESTING ONGOING 3,000,000 STINBORGO6657 STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL CONSTRUCTION AND MACHINES SHOPS FOR RED STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL CONSTRUCTION AND MACHINES SHOPS FOR RED STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL CONSTRUCTION AND MACHINES SHOPS FOR RED STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL ADMINISTRUCTURE AND AND HATOMAL PROPERTY OF THE ONGOING 2,000,000 STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL ADMINISTRUCTURE OF THE ONGOING 1,000,000 STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL ADMINISTRUCTURE AND HATOMAL ADBINATORY COMPLEX, OTAL ONGOING 1,000,000 STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL ADBINATORY COMPLEX, OTAL ONGOING 1,000,000 STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL ADBINATORY COMPLEX, OTAL ONGOING 1,000,000 STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL ADBINATORY COMPLEX, OTAL ONGOING 1,000,000 STIRRESTRUCTURE AND EQUIPMENT OF A HATOMAL ADBINATORY COMPLEX, OTAL ONGOING 1,000,000 STIRRESTRUCTURE AND EQU		DECICNI DILIACE)		2,500,000
STRIBB0006434 ALCIQUISTION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 1,000,000		LOCAL DIAMITE		1,000,000
STINB00006443		FROM LIGHTE EVERY OF CACHEM MILE AND CICAL RECRECTIVELY		1,000,000
STINB00006440		ESTABLISHMENT OF MOBILE NBRRI PILOT QUARRY PLANT(DESK STUDY)		1,000,000
STINBO0066443	STNB09006660		ONGOING	23,000,000
STINB00006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 1,000,000 STINB00006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STINB00006444 PRODUCTION OF DOCUMENTS AND LEAFLETS ON ONBRIR RED ACTIVITIES NEW 500,000 STINB00006449 PRODUCTION OF NERRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,000,000 STINB00006449 PRODUCTION OF NERRI TECHNICAL DEPORTS (10NO. TECHNICAL REPORT S) ONGOING 3,000,000 STINB00006449 PRODUCTION OF NERRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S) ONGOING 3,000,000 STINB0000650 PURCHASS STATE—OTHERAS TEQUIPMENT ; REMBILITATE, REFURBISH AND UPDATE ONGOING 3,000,000 STINB0000650 PURCHASS STATE—OTHERAS TEQUIPMENT (10NO ACTIVITY) ONGOING 3,000,000 STINB00006510 PROVISION OF 2NO WORKSHOP BAYS FOR LABORATION AND MACHINES SHOPS FOR RED ONGOING 3,000,000 STINB00006562 STRENATE-HING OF RESEARCH FACILITIES IN CURRENT MBRIR OFFICE, ABUJA OFFICE HAND ONGOING 2,000,000 STINB00006572 STRENATE-HING OF RESEARCH FACILITIES IN CURRENT MBRIR OFFICE, ABUJA OFFICE ONGOING 0,000,000 STINB00006573 HINCONSTITUCTION OF FALSE FRANCE AND RESEARCH FACILITIES IN CURRENT MBRIR OFFICE, ABUJA OFFICE ONGOING 0,000,000 STINB00006575 STRENATE-HING OF RESEARCH FACILITIES IN CURRENT MBRIR OFFICE, ABUJA OFFICE ONGOING 0,000,000 STINB00006575 STRENATE-HING OF RESEARCH FACILITIES IN CURRENT MBRIR OFFICE, ABUJA OFFICE ONGOING 0,000,000 STINB00006575 STRENATE-HING OF RESEARCH FACILITIES IN CURRENT MBRIR OFFICE, ABUJA OFFICE ONGOING 0,000,000 STINB00006575 STRENATE-HING OF RESEARCH FACILITIES IN CURRENT MBRIR OFFICE, ABUJA OFFICE ONGOING 0,000,000 STINB00006575 STRENATE-HING OF RESEARCH FACILITIES IN CURRENT MBRIR OFFICE, ABUJA OFFICE ONGOING 0,000,000 STINB00006576 STRENATE-HING OF RESEARCH FACILITIES IN CURRENT MBRIR OFFICE, ABUJA OFFICE ONGOING 0,000,000 STINB00006577 DESTRICT ON OFFICE ABUJA OFFICE ONGOING 0,000,000 STINB0000	STNB09006657	ASPHALTIC CONCRETE AND SHELL CANADA SULPHUR EXTENDED ASPHALT MIXES (SEAM)	UNGOING	500,000
STINB00006443				
STNB00006440 ACQUISTION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 1,000,000 STNB00006433 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB00006434 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB00006449 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,000,000 STNB000065012 CARMERAS: VIDEO, DIGITAL STILL CAMBRAS NEW 3,000,000 STNB050006512 CARMERAS: VIDEO, DIGITAL STILL CAMBRAS NEW 3,000,000 STNB050006512 CARMERAS: VIDEO, DIGITAL STILL CAMBRAS NEW 3,000,000 STNB050006512 PROVISION OF ENO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 3,000,000 STNB060005518 PROVISION OF ENO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 2,000,000 STNB060005520 STRENGTHEINING OF RESEARCH FACILITIES IN CUBRENT NRIBRI OFFICE, ABUJA OFFICE ONGOING 2,000,000 STNB060005527 STRENGTHEINING OF RESIDER FACILITIES IN CUBRENT NRIBRI OFFICE, ABUJA OFFICE ONGOING 7,888.22 STNB080006577 HIJECONSTRING OF RESIDER FACILITIES IN CUBRENT NRIBRI OFFICE </td <td></td> <td>DI OCUC FOD MADMING CHIMATIC COMDITIONIC IN MICEDIA</td> <td></td> <td></td>		DI OCUC FOD MADMING CHIMATIC COMDITIONIC IN MICEDIA		
STNB040006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4.400,000 STNB040006433 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB040006433 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB040008448 PRODUCTION OF NBRRI TECHNICAL REPORTS (LONO, TECHNICAL REPORTS) ONGOING 3,000,000 STNB040008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (LONO, TECHNICAL REPORTS) ONGOING 3,000,000 STNB050006512 CAMERAS, VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB050006512 CAMERAS, VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB050006512 PROVISION OF ZNO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 3,000,000 STNB06006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 2,000,000 STNB06006571 HIJBECONSTRUCTION OF FAILLEY PERIMETER FERCE AT NBRRI, OTA OFFICE ONGOING 7,806,000 STNB06006575 STRB06006571 HIJBECONSTRUCTION OF REAL PERIMETER FERCE AT NBRRI, OTA OFFICE ONGOING 1,000,000 STNB07006579 CONSTRUCTION OF				
STNB040006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 1,000,000 STNB04006433 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006433 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL PEPORTS (10NO, TECHNICAL REPORTS) ONGOING 3,000,000 STNB050006512 CAMERAS, VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB050006512 STRENDATINENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE + LAND NEW 25,000,000 STNB050006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE ONGOING 7,000,000 STNB050		CEMENT DI ANT		
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY OTA ADD ABUJA OFFICES ONGOING 1,000,000 STNB04006433 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006433 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRBI R&D ACTIVITIES NEW 500,000 STNB04006449 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT ; RETHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, JOIGTAL STILL CAMERAS NEW 3,000,000 STNB05006521 CAMERAS: VIDEO, JOIGTAL STILL CAMERAS NEW 3,000,000 STNB05006522 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB06006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE ONGOING 20,000,000 STNB06006572 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE ONGOING 10,000,000 STNB06006572 RECHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND ONGOING 10,000,000 STNB08006579 CONSTRUCTION OF NBRR				
STNB04006440 ACQUISTION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 1,000,000 STNB04006433 AUTOMATION OF THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (A NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL POURNALS (A NO. JOURNALS) ONGOING 4,000,000 STNB05006550 PURCHASE STATE-OF-THE-ART EQUIPMENT', REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006513 PROVISION OF 2NO WORKSHOP BAY'S FOR LABORATORY AND MACHINES SHOPS FOR R&D STRB05006518 PROVISION OF 2NO WORKSHOP BAY'S FOR LABORATORY AND MACHINES SHOPS FOR R&D STRB05006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE + LAND STNB05006572 PREMISSION OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE + DINGOING 20,000,000 STNB050006573 HIRCONSTRUCTION OF FALLER PERIMETER FERENCE AT NBRRI, OFFICE, ABUJA OFFICE ONGOING 10,000,000 STNB050006575 ESTABLISHMENT OF A PRINTING PRESS (PLANDING SIN OTA: FURNISHINGS, RITTINGS AND ONGOING 10,000,000 STNB050006575 ESTABLISHMENT OF A PRINTING PRESS (PLANDING SIN OTA: FURNISHINGS, RITTINGS AND ONGOING 10,000,000 STNB050006575 ESTABLISHMENT OF A PRINTING PRESS (PLANDING SIN OTA: FURNISHINGS, RITTINGS AND ONGOING 10,000,000 STNB050006579 ESTABLISHMENT OF A PRINTING PRESS (PLANDING AND DESIGN PHASE) ONGOING 10,000,000 STNB050006579 ESTABLISHMENT OF A PRINTING PRESS (PLANDING AND DESIGN PHASE) ONGOING 10,000,000 STNB050006579 ESTABLISHMENT OF OR PRINTING PRESS (PLANDING AND DESIGN PHASE) ONGOING 10,000,000 STNB050006579 ESTABLISHMENT OF OR PRINTING PRESS (PLANDING AND DESIGN PHASE) ONGOING 10,000,000 STNB050006579 ESTABLISHMENT OF OR PRINTING PRESS (PLANDING AND DESIGN PHASE) ONGOING 10,000,000 STNB050006579 COURS (·		
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006433 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006433 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, JOISTAL STILL CAMERAS NEW 3,000,000 STNB05006512 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB05006512 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE + LAND ONGOING 20,000,000 STNB06006512 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE + LAND ONGOING 20,000,000 STNB060006512 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE + LAND ONGOING 1,000,000 STNB060006512 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, BUJA: ABUJA: OFFICE + LAND NEW 2,000,000				1,000,000
STINBO4006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 1,000,000 STNB04006433 AUTOMATION OF THE INSTITUTE'S LIBRARY ON ORGING 1,000,000 STNB04006434 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL IDURNALS (4 NO. JOURNALS) ONGOING 3,000,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL IDURNALS (4 NO. JOURNALS) ONGOING 3,000,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORTS) ONGOING 3,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REPURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS THE AREA STRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB05006512 PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 30,000,000 STNB05006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE +LAND NEW 25,000,000 STNB050006571 HIRECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OFFICE, ABUJA OFFICE AND ONGOING 7,886,822 STNB05006572 REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA -FURNISHINGS, FITTINGS AND ONGOING 1,000,000 STNB05006573 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND AFFORDALE) ONGOING 1,000,000 STNB05006573 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB05006573 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB05006573 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB05006573 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB05006573 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND AFFORDABLE HOUSING ONGOING 1,000,000 STNB050006573 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND AFFORDABLE HOUSING ONGOING 1,000,000 STNB050006574 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND AFFORDABLE HOUSING ONGOING 1,000,000 STNB05006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND AFFORD				2,000,000
STRB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 1,000,000 STNB04006433 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006434 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL PEPORTS (10NO. TECHNICAL REPORTS) ONGOING 4,000,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORTS) ONGOING 30,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS (10DEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05008452 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB06006518 POOLS ON STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE AND STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 7,886,222 STNB06006571 HIRECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE ONGOING 7,886,222 STNB06006572 REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: TENNISHINGS, FITTINGS AND ONGOING 10,000,000 STNB06006575 CONSTRUCTION OF ARRIVE PROTESS (PLANNING AND DESIGN PHASE) ONGOING 10,000,000 STNB06006579 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 10,000,000 STNB06006590 A). STRENGTHENING OF 6 NOS. ZONAL OFFICES: FURNISHING / EQUIPPING OF THE ONGOING 10,000,000 STNB08006590 A). STRENGTHENING OF 6 NOS. ZONAL OFFICES: FURNISHING / EQUIPPING OF THE ONGOING 10,000,000 STNB08006590 C). CURRENG FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 10,000,000 STNB08006590 C). CURRENG FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 10,000,000 STNB08006590 C). CURRENG FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 10,000,000 STNB08006590 C). POPULARIA REPORT OF SKILL / SEMI SKILL MANPOWER FOR THE ONGOING 10,000,000 STNB08006590 C). POPULARIA R	STNB09006622	DEVELOPMENT OF EXPERIMENTAL PLANT FOR SAND-LIME BRICKS PRODUCTION	ONGOING	1,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,000,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006443 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NERRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORTS) ONGOING 4,000,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORTS) ONGOING 3,000,000 STNB05006505 PURCHASE STATE-OF-THE-RATE FQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE ONGOING 3,000,000 STNB05006512 CAMERAS 'UDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS 'UDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05008452 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB06006518 PROVISION OF ZNO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ANGOING 20,000,000 STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE HAND STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE STNB06006575 ESTABLITATION WORKS ON EXISTING NBRIR BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND ONGOING 7,866,222 STNB06006575 ESTABLITATION WORKS ON EXISTING NBRIR BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND STRENGTHENING OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB06006575 ESTABLISHMENT OF A PRINTI	STNB09006621		ONGOING	2,500,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY WAS DIRECTED BY THE INSTITUTE BY T	STNB09006619	PILOT PLANT FOR PARTICLE BOARDS PRODUCTION USING AGRO-WASTE (DESK STUDY)	ONGOING	1,500,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006433 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL REPORTS (JONO, TECHNICAL REPORTS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (JONO, TECHNICAL REPORTS) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB06006518 PROVISION OF ND WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000 STNB06006561 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE LAND NEW 25,000,000 STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 7,886,222 STNB06006571 HIRECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE ONGOING 7,886,222 STNB06006572 REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND ONGOING 1,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB06006594 ONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006595 ONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006596 ONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006596 ONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006596 ONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006590 ONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX OTA ONGOING 1,000,000 STNB06006590 ONSTRUCTION OF NBRRI	STNB09006613	POZZOLANA PILOT PLANT BASED ON VOLCANIC ASH (PHASE II)	ONGOING	40,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4.400,000 STNB04006433 AUTOMATION OF THE INSTITUTE'S LIBRARY ONBRIN R&D ACTIVITIES NEW 500,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04006448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3.500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB06006518 PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 30,000,000 STNB06006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 20,000,000 STNB06006571 H)RECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE ONGOING 7,886,222 STNB06006572 REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND ONGOING 10,000,000 STNB06006573 REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND ONGOING 10,000,000 STNB06006579 CONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE ONGOING 1,000,000 STNB06006579 STRENGTHENING OF 6 NOS. ZONAL OFFICES: FURNISHING / EQUIPPING OF THE ONGOING 1,000,000 STNB08006599 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX , OTA ONGOING 1,000,000 STNB08006599 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX , OTA ONGOING 1,000,000 STNB08006599 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX , OTA ONGOING 1,000,000 STNB08006599 CONGOING 1,000,000 STNB08006599 CONGOING 1,000,000 STNB08006599 CONGOING 1,000,000 STNB08006590 D). POPULABIZATION OF NBRRI FECHNOLOGIES FOR EDUCATIONAL INFRASTRUCTURE ONGOING NG	STNB09006609		NEW	500,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORTS) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB06006512 PROVISION OF ZNO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000 STNB06006518 PROVISION OF ZNO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000 STNB06006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 20,000,000 STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 20,000,000 STNB06006571 HIRECONSTRUCTION OF FALLER PERIMETER FENCE AT NBRRI, OTFICE, ABUJA: OFFICE ONGOING 1,000,000 STNB06006572 REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND ONGOING 1,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,000,000 STNB06006579 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB08006598 BIENTERPRISE MODEL DEVELOPMENT ON ALTERNATIVE CONSTRUCTION TECHNOLOGIES AND SETTING UP OF 36 SME'S ON BUILDING MATERIALS PRODUCTION AND AFFORDABLE HOUSING ONGOING 1,000,000 STNB08006598 COURS INCLUMENTED ON BUILDING MATERIALS PRODUCTION AND AFFORDABLE HOUSING ONGOING 1,000,000 STNB08006598 COURS INCLUMENTED ON BUILDING MATERIALS PRODUCTION AND AFFORDABLE HOUSING ONGOING 1,000,000	STNB09006606	THE STUDY OF ENGINEERING CHARACTERISTICS OF SUBGRADE SOILS FOR ECONOMIC	ONGOING	20,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORTS) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB06006518 PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000 STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE +LAND NEW 25,000,000 STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 20,000,000 STNB06006571 HIRECONSTRUCTION OF FALLER PRIMETER FENCE AT NBRRI, OTA OFFICE ONGOING 7,886,222 STNB06006572 REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND ONGOING 10,000,000 STNB06006575 ESTABLISHMENTO OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,500,000 STNB06006579 CONSTRUCTION OF FALLER PRINTER FENCE AT NBRRI, OTA OFFICE ONGOING 1,500,000 STNB06006579 CONSTRUCTION OF FALLER PRINTER FENCE AT NBRRI, OTA OFFICE ONGOING 1,500,000 STNB06006579 ESTABLISHMENTO OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,500,000 STNB06006579 CONSTRUCTION OF FALLER PRINTER FENCE AT NBRRI, OTA OFFICE ONGOING 1,500,000 STNB06006579 ESTABLISHMENTO OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,500,000 STNB06006579 CONSTRUCTION OF FALLER PRINTER FENCE AT NBRRI, OTA OFFICE ONGOING 1,500,000 STNB06006579 CONSTRUCTION OF FALLER PRINTER PRINTER OF THE ONGOING 1,500,000 STNB06006579 CONSTRUCTION OF FALLER PRINTER PRINTER OF THE	STNB08006601		ONGOING	400,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,000,000 STNB04006433 AUTOMATION OF THE INSTITUTE'S LIBRARY ON ONGOING 1,000,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORTS) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05008452 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB05006518 PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000 STNB05006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE HAND STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE ONGOING 20,000,000 STNB06006571 H)RECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE ONGOING 10,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 11,000,000 STNB06006579 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006579 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006579 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006579 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006579 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006579 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006579 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 1,000,000 STNB06006579 CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATOR	STNB08006599	C). CURRICULUM DEVELOPMENT FOR SKILL / SEMI SKILL MANPOWER FOR THE	ONGOING	19,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4.400.000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1.000.000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500.000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3.500.000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORTS) ONGOING 4.000.000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000.000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000.000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000.000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000.000 STNB05006512 PROVISION OF ZNO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000.000 STNB06006518 PROVISION OF ZNO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000.000 STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 20,000.000 STNB06006565 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 7,886,222 STNB06006572 REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND ONGOING 10,000.000 STNB06006575 ESTABLISHMENT OF A PRINTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND ONGOING 1,500.000 STNB07006579 CONSTRUCTION OF NBRRI FOOTBAL PITCH AT THE NATIONAL LABORATORY COMPLEX, OTA ONGOING 4,000.000 STNB06006596 A). STRENGTHENING OF 6 NOS. ZONAL OFFICES : FURNISHING / EQUPPING OF THE ONGOING 4,000.000	STNB08006598		ONGOING	1,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05008452 INFRASTRUCTURE AND DEPOLIC PROPERTY OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB06006518 PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000 STNB06006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 20,000,000 STNB06006564 STRENGTHENING OF FALLEN PERIMETER FENCE AT NBRRI OFFICE, ABUJA: OFFICE ONGOING 7,886,222 STNB06006571 H)RECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE ONGOING 10,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING RNRI, OTA OFFICE ONGOING 10,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING RNRI, OTA OFFICE ONGOING 10,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 1,500,000	STNB08006596	CONCEDITED TOWAR OFFICES	ONGOING	20,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05008452 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB06006518 PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000 STNB06006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE +LAND NEW 25,000,000 STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 7,886,222 STNB06006571 H)RECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE ONGOING 7,886,222 STNB06006572 REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND ONGOING 10,000,000 STNB06006575 ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE) ONGOING 11,500,000.000	STNB07006579	IDLLACE 11	ONGOING	4,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05008452 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB06006518 PROVISION OF 2 NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000 STNB06006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE +LAND NEW 25,000,000 STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 7,886,222 STNB06006571 H)RECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE ONGOING 7,886,222 STNB06006572 REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND ONGOING 10,000,000	STNB06006575	ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE)	ONGOING	1,500,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORTS) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05006512 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB06006518 PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000 STNB06006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE +LAND NEW 25,000,000 STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE ONGOING 7,886,222 STNB06006571 H)RECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE ONGOING 7,886,222 STNB06006571 H)RECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE	STNB06006572		ONGOING	10,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS STNB05006512 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB06006518 PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000 STNB06006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE +LAND STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE STNB06006564 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE ONGOING 20,000,000	STNB06006571	H)RECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE		7,886,222
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORTS) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS STNB05008452 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB06006518 PROVISION OF 2ND WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000 STNB06006562 STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE +LAND NEW 25,000,000	STNB06006564	STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE	ONGOING	20,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05008452 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000 STNB05006518 PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ONGOING 20,000,000	STNB06006562	STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE +LAND	NEW	25,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORTS) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000 STNB05006512 CAMERAS: VIDEO, DIGITAL STILL CAMERAS NEW 3,000,000 STNB05008452 INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING ONGOING 30,000,000	STNB06006518	PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D	ONGOING	20,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000	STNB05008452		ONGOING	30,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000 STNB04008449 PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S) ONGOING 4,000,000 STNB05006505 PURCHASE STATE-OF-THE-ART EQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE ONGOING 30,000,000	STNB05006512		NEW	3,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000 STNB04008448 PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS) ONGOING 3,500,000	STNB05006505	PURCHASE STATE-OF-THE-ART EQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE	ONGOING	30,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 1,000,000 STNB04006453 PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES NEW 500,000		· · · · · · · · · · · · · · · · · · ·		4,000,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000 STNB04006443 AUTOMATION OF THE INSTITUTE'S LIBRARY ONGOING 1,000,000				3,500,000
STNB04006440 ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES ONGOING 4,400,000				500,000
				5,000,000
STNB02006432 UPGRADE OF THE INTERNET BANDWIDTH ONGOING 2,000,000				2,000,000
STNB02006430 RELAYING OF FIBRE OPTICS AT NLC, OTA COMPLEX NEW 1,000,000	STNB02006430	RELAYING OF FIBRE OPTICS AT NLC, OTA COMPLEX	NEW	1,000,000
STNB02006424 RE-POSITIONING /BARRICADING OF V-SAT NEW 500,000		RE-POSITIONING /BARRICADING OF V-SAT	NEW	500,000

21	PERSONNEL COST	688,916,906
2101	SALARY	613,600,997
210101	SALARIES AND WAGES	613,600,997
21010101	SALARY	613,600,997
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,315,909
210202	SOCIAL CONTRIBUTIONS	75,315,909
21020201	NHIS	30,126,364
21020202	CONTRIBUTORY PENSION	45,189,545
22	OTHER RECURRENT COSTS	111,418,704
2202	OVERHEAD COST	111,418,704
220201	TRAVEL& TRANSPORT - GENERAL	29,611,380
22020101	LOCAL TRAVEL & TRANSPORT: CTUESS	5,036,130
22020102 22020103	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,208,372 5,519,621
22020103	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,847,256
220202	UTILITIES - GENERAL	3,504,875
22020201	ELECTRICITY CHARGES	2,041,674
22020202	TELEPHONE CHARGES	952,781
22020205	WATER RATES	408,335
22020206	SEWERAGE CHARGES	102,084
220203	MATERIALS & SUPPLIES - GENERAL	5,936,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,157,270
22020303	NEWSPAPERS	313,057
22020305	PRINTING OF NON SECURITY DOCUMENTS	299,446
22020307	DRUGS & MEDICAL SUPPLIES	43,839
22020309	UNIFORMS & OTHER CLOTHING	122,500
220204	MAINTENANCE SERVICES - GENERAL	8,023,781
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,497,228
22020402	MAINTENANCE OF OFFICE FURNITURE	1,088,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,225,005
22020404 22020405	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS (CENTRATORS	1,279,449 1,435,978
22020405	MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES	1,455,976
220205	TRAINING - GENERAL	689,953
22020502	INTERNATIONAL TRAINING	689,953
220206	OTHER SERVICES - GENERAL	31,577,899
22020601	SECURITY SERVICES	19,327,852
22020606	CLEANING & FUMIGATION SERVICES	12,250,047
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,313,898
22020701	FINANCIAL CONSULTING	1,633,340
22020703	LEGAL SERVICES	680,558
220208	FUEL & LUBRICANTS - GENERAL	5,471,688
22020801	MOTOR VEHICLE FUEL COST	1,633,340
22020803	PLANT / GENERATOR FUEL COST	3,538,902
22020806	COOKING GAS/FUEL COST	299,446
220209	FINANCIAL CHARGES - GENERAL	102,084
22020901	BANK CHARGES (OTHER THAN INTEREST)	102,084
220210 22021001	MISCELLANEOUS REFRESHMENT & MEALS	24,187,037 1,361,116
22021001	HONORARIUM & SITTING ALLOWANCE	20,416,745
22021002	PUBLICITY & ADVERTISEMENTS	1,769,451
22021006	POSTAGES & COURIER SERVICES	136,112
22021007	WELFARE PACKAGES	299,446
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	204,167
23	CAPITAL EXPENDITURE	247,977,961
2301	FIXED ASSETS PURCHASED	164,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	164,000,000
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000
23010107	PURCHASE OF TRUCKS	27,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	125,000,000
2302	CONSTRUCTION / PROVISION	39,677,961
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	39,677,961
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	1,900,000

23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		32,977,961
23020114	CONSTRUCTION / PROVISION OF ROADS		2,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,300,000
2303 230301	REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,570,000 10,570,000
230301	REHABILITATION / REPAIRS OF FIAED ASSETS - GENERAL REHABILITATION / REPAIRS - ELECTRICITY		2,070,000
23030102	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,500,000
2305	OTHER CAPITAL PROJECTS		33,730,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		33,730,000
23050101	RESEARCH AND DEVELOPMENT		8,230,000
23050102	COMPUTER SOFTWARE ACQUISITION		25,500,000
	TOTAL PERSONNEL		688,916,906
	TOTAL OVERHEAD		111,418,704
	TOTAL RECURRENT		800,335,610
	TOTAL CAPITAL		247,977,961
	TOTAL ALLOCATION		1,048,313,571
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STPR01007136	PURCHASE OF PROJECT VEHICLE	NEW	5,000,000
STPR02007137	PURCHASE OF FORKLIFT TRUCKS - 10 TONS	NEW	27,000,000
STPR03007140	PURCHASE OF PHOTOCOPYING MACHINES	NEW	1,000,000
STPR04007157	PURCHASE OF LIBRARY BOOKS	NEW	6,000,000
STPR07007253	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	NEW	32,977,961
STPR08007262	REHABILITATION/REPAIR OF ROAD	NEW	2,500,000
STPR09007276	CONSTRUCTION OF FUEL DUMP	NEW	2,300,000
STPR10007295	EXTENSION OF ELECTRICITY TO NEWLY INSTALLED MACHINES	NEW	2,070,000
STPR11007327	MATERIAL & ENERGY TECHNOLOGY BUILDING	NEW	2,500,000
STPR11007340	PARTITIONING OF ELECTRICAL POWER & ELECTRONIC DEVELOPMENT WORKSHOPS	NEW	6,000,000
STPR12007349	PURCHASE OF R & D MATERIALS	NEW	1,500,000
STPR12007353	ELECTRICAL POWER & ELECTRONIC DEVELOPMENT TOOLS	NEW	6,730,000
STPR13007374	COMPUTERIZATION OF PRODA ACCOUNTS IN CONFORMITY WITH IPSAS	NEW	25,000,000
STPR14007383	MONITORING AND EVALUATION OF PROJECTS	NEW	500,000
STPRO5007209	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	NEW	35,000,000
STPRO5007217	REVERSE ENGINEERING	NEW	28,000,000
STPRO5007223	STEP-B-WORLD BANK PROJECT PILOT BIO-GAS PLANT DEVELOPMENT	NEW	10,000,000
STPRO5007231	DEVELOPMENT & PRODUCTION OF SMOKELESS SOLID FUEL & ACTIVATED CARBONS FROM	NEW	45,000,000
STPRO5007242	SCHOOL PENCIL DEVELOPMENT	NEW	7,000,000
STPRO6007247	PROVISION OF AUDITORIUM MATERIALS	NEW	1,900,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION	- ABUJA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		466,180,174
21	PERSONNEL COST		300,284,785
2101	SALARY		266,919,809
210101	SALARIES AND WAGES		266,919,809
21010101	SALARY		266,919,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,364,976
210202	SOCIAL CONTRIBUTIONS		33,364,976
21020201	NHIS		13,345,990
21020202	CONTRIBUTORY PENSION		20,018,986
22	OTHER RECURRENT COSTS		64,905,380
2202	OVERHEAD COST		64,905,380
220201	TRAVEL& TRANSPORT - GENERAL		13,518,165
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,108,705
22020102 22020103	LOCAL TRAVEL & TRANSPORT: OTHERS		2,290,764 2,064,343
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,054,353
22020104	UTILITIES - GENERAL		22,907,644
220202	ELECTRICITY CHARGES		1,527,176
22020201	TELEPHONE CHARGES		1,527,176
22020202	INTERNET ACCESS CHARGES		3,054,353
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,054,353
22020205	WATER RATES		4,581,529
22020206	SEWERAGE CHARGES		3,054,353
22020207	LEASED COMMUNICATION LINES(S)		6,108,705

220203	MATERIALS & SUPPLIES - GENERAL		22,370,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,808,339
22020302	BOOKS		3,054,353
22020303	NEWSPAPERS		3,054,353
22020305 22020306	PRINTING OF SECURITY DOCUMENTS		2,290,764
22020306	PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES		763,588 1,527,176
22020307	FIELD & CAMPING MATERIALS SUPPLIES		2,290,764
22020309	UNIFORMS & OTHER CLOTHING		1,527,176
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,527,176
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,527,176
220204	MAINTENANCE SERVICES - GENERAL		6,108,705
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,527,176
22020402	MAINTENANCE OF OFFICE FURNITURE		1,527,176
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,054,353
23	CAPITAL EXPENDITURE		100,990,009
2302	CONSTRUCTION / PROVISION		27,990,009
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,990,009
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,990,009
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		58,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		58,000,000
23050101	RESEARCH AND DEVELOPMENT		58,000,000
	TOTAL PERSONNEL		300,284,785
	TOTAL OVERHEAD		64,905,380
	TOTAL RECURRENT		365,190,165
	TOTAL CAPITAL		100,990,009
0220042001	TOTAL ALLOCATION	ABILIA	466,180,174
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION -	ABUJA	
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
CODE STNTP01007085	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER	NEW/	AMOUNT 20,000,000
STNTP01007085		y NEW	20,000,000
STNTP01007085 STNTP01007086	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND	NEW	20,000,000 7,990,009
STNTP01007085 STNTP01007086 STNTP02007089	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOs) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSL DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND	NEW NEW	20,000,000 7,990,009 15,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSL DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL	NEW NEW NEW	20,000,000 7,990,009 15,000,000 9,000,000
STNTP01007085 STNTP01007086 STNTP02007089	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL	NEW NEW	20,000,000 7,990,009 15,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSL DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR) CAPACITY BUILDING FOR SECONDARY SCHOOLS)	NEW NEW NEW NEW NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007093	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL AND MARRING OF INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION	NEW NEW NEW NEW NEW NEW NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000 7,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007093 STNTP03007094	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR) CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER	NEW NEW NEW NEW NEW NEW NEW NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000 7,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007093 STNTP03007094 STNTP03007096	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR) CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE	NEW	20,000,000 7,990,009 15,000,000 9,000,000 7,000,000 7,000,000 7,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007093 STNTP03007094 STNTP03007096 STNTP03007097	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND EVALUATION FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL (NEW AND MANDRING OF INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER	NEW	20,000,000 7,990,009 15,000,000 9,000,000 7,000,000 7,000,000 7,000,000 7,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR) CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER ACCITED TO THE PROPERTY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIAL	NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000 7,000,000 7,000,000 7,000,000 8,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND EVALUATION FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) THAT OF INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER ACCITEMENT. NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIAL LINE ITEM	NEW	20,000,000 7,990,009 15,000,000 9,000,000 7,000,000 7,000,000 7,000,000 7,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL (NE) AND MANDING OF INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIAL LINE ITEM EXPENDITURE	NEW	20,000,000 7,990,009 15,000,000 9,000,000 7,000,000 7,000,000 7,000,000 7,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 21	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL (NIC) AND MARDING OF INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIAL LINE ITEM EXPENDITURE PERSONNEL COST	NEW	20,000,000 7,990,009 15,000,000 9,000,000 7,000,000 7,000,000 7,000,000 8,000,000 AMOUNT 1,033,337,130 696,791,153
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 21 2101	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL AND ADDRESS OF INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIAL LINE ITEM EXPENDITURE PERSONNEL COST SALARY	NEW	20,000,000 7,990,009 15,000,000 9,000,000 7,000,000 7,000,000 7,000,000 8,000,000 AMOUNT 1,033,337,130 696,791,153 620,600,328
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 21 2101 210101	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL (NIC) AND MARDING OF INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIAL LINE ITEM EXPENDITURE PERSONNEL COST	NEW	20,000,000 7,990,009 15,000,000 9,000,000 7,000,000 7,000,000 7,000,000 8,000,000 AMOUNT 1,033,337,130 696,791,153 620,600,328 620,600,328
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STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007096 STNTP03007098 O228044001 CODE 2 21 2101 210101 2102	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER ACCITEMENT. NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIAL LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	NEW	20,000,000 7,990,009 15,000,000 9,000,000 7,000,000 7,000,000 7,000,000 8,000,000 AMOUNT 1,033,337,130 696,791,153 620,600,328 620,600,328 620,600,328 76,190,825
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 21 2101 210101	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY	NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000 7,000,000 7,000,000 7,000,000 8,000,000 AMOUNT 1,033,337,130 696,791,153 620,600,328 620,600,328
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 21 2101 210101 2102 210202	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR) CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS	NEW	20,000,000 7,990,009 15,000,000 9,000,000 7,000,000 7,000,000 7,000,000 7,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 21 2101 210101 210202 210202 21020201	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR) CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIAL LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS	NEW	20,000,000 7,990,009 15,000,000 9,000,000 7,000,000 7,000,000 7,000,000 7,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 21 2101 210101 210101 2102 210202 21020201 21020202	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIAL LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000 7,000,000 7,000,000 7,000,000 8,000,000 4MOUNT 1,033,337,130 696,791,153 620,600,328 620,600,328 620,600,328 76,190,825 76,190,825 30,476,330 45,714,495
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 21 2101 210101 210101 2102 210202 21020201 21020202 22	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND EVALUATION FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL AND ANADOMIC OF INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIAL LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000 7,000,000 7,000,000 7,000,000 8,000,000 AMOUNT 1,033,337,130 696,791,153 620,600,328 620,600,328 620,600,328 76,190,825 76,190,825 30,476,330 45,714,495 85,665,138
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 21 2101 210101 210101 2102 210202 21020201 21020202 22 2202	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPP) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL AND ANADOMIC OF INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY TRANSFER ACCEPTAGE OF MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	NEW	20,000,000 7,990,009 15,000,000 9,000,000 7,000,000 7,000,000 7,000,000 7,000,000
STNTP01007085 STNTP01007086 STNTP02007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 2202 220201	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL AND ADDRESS OF INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000 7,000,000 7,000,000 7,000,000 8,000,000 AMOUNT 1,033,337,130 696,791,153 620,600,328 620,600,328 620,600,328 76,190,825 30,476,330 45,714,495 85,665,138 85,665,138
STNTP01007085 STNTP01007086 STNTP01007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007098 O228044001 CODE 2 21 2101 210101 210101 2102 210202 21020202 220202 220201 22020101	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL PROPERTY RIGHT (IPR) CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000 7,000,000 7,000,000 7,000,000 8,000,000 AMOUNT 1,033,337,130 696,791,153 620,600,328 620,600,328 620,600,328 76,190,825 76,190,825 30,476,330 45,714,495 85,665,138 85,665,138 85,665,138
STNTP01007085 STNTP01007086 STNTP01007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007098 O228044001 CODE 2 21 2101 210101 210101 2102 210202 21020202 220201 22020101 22020102	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR) CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER ACCOUNTY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER MOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000 7,000,000 7,000,000 7,000,000 8,000,000 4MOUNT 1,033,337,130 696,791,153 620,600,328 620,600,328 620,600,328 76,190,825 76,190,825 30,476,330 45,714,495 85,665,138 85,665,138 16,791,850 10,878,829 1,358,772
STNTP01007085 STNTP01007086 STNTP01007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 2101 210101 210101 210202 210202 21020201 21020202 220201 22020102 22020102 22020103	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSL DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION PROMOTION OF INDEGINOUS TECHNOLOGY TRROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000 7,000,000 7,000,000 7,000,000 8,000,000 4,000,000 8,000,000 8,000,000 8,000,000 620,600,328 620,600,328 620,600,328 76,190,825 76,190,825 30,476,330 45,714,495 85,685,138 85,685,138 16,791,850 10,878,829 1,358,772 1,836,705
STNTP01007085 STNTP01007086 STNTP01007089 STNTP03007091 STNTP03007092 STNTP03007094 STNTP03007096 STNTP03007097 STNTP03007098 0228044001 CODE 2 21 2101 210101 210101 2102 210202 21020201 21020202 22 2202 220201 22020103 22020104	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOS) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSL DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INDUSTRIAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS) INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION TECHNOLOGY STORY BOARD FOR SICENCE AND TECHNOLOGY POPULARIZATION PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER ACCURACY NOTAP INDUSTRY PARTNERSHIP PROJECT NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	NEW	20,000,000 7,990,009 15,000,000 9,000,000 13,000,000 7,000,000 7,000,000 7,000,000 8,000,000 4,000,000 8,000,000 8,000,000 4,000,328 620,6

22020202	TELEPHONE CHARGES	1,090,479
22020203 22020205	INTERNET ACCESS CHARGES WATER RATES	1,817,466 1,635,719
22020205	SEWERAGE CHARGES	450,039
220203	MATERIALS & SUPPLIES - GENERAL	6,023,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,626,276
22020302	BOOKS	450,039
22020303	NEWSPAPERS	216,365
22020304	MAGAZINES & PERIODICALS	225,020
22020305	PRINTING OF NON SECURITY DOCUMENTS	406,766
22020306	PRINTING OF SECURITY DOCUMENTS	268,293
22020307	DRUGS & MEDICAL SUPPLIES	718,332
22020309	UNIFORMS & OTHER CLOTHING	112,510
220204	MAINTENANCE SERVICES - GENERAL	6,534,221
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,817,466
22020402	MAINTENANCE OF OFFICE FURNITURE	173,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,817,466
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	908,733
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,817,466
220205	TRAINING - GENERAL	1,090,479
22020501	LOCAL TRAINING	1,090,479
220206	OTHER SERVICES - GENERAL	19,169,934
22020601	SECURITY SERVICES	6,802,514
22020604	RESIDENTIAL RENT	813,532
22020606	CLEANING & FUMIGATION SERVICES	11,553,888
220207 22020701	CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING	4,586,937 1,358,772
22020701	INFORMATION TECHNOLOGY CONSULTING	1,090,479
22020702	LEGAL SERVICES	545,240
22020703	ENGINEERING SERVICES	683,713
22020705	ARCHITECTURAL SERVICES	588,513
22020706	SURVEYING SERVICES	320,220
220208	FUEL & LUBRICANTS - GENERAL	12,601,094
22020801	MOTOR VEHICLE FUEL COST	2,042,485
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	406,766
22020803	PLANT / GENERATOR FUEL COST	9,978,751
22020806	COOKING GAS/FUEL COST	173,092
220209	FINANCIAL CHARGES - GENERAL	3,262,783
22020901	BANK CHARGES (OTHER THAN INTEREST)	43,273
22020902	INSURANCE PREMIUM	3,176,237
22020903	LOSS ON FOREIGN EXCHANGE	43,273
220210	MISCELLANEOUS	7,347,753
22021001	REFRESHMENT & MEALS	363,493
22021002	HONORARIUM & SITTING ALLOWANCE	2,717,544
22021003	PUBLICITY & ADVERTISEMENTS	1,817,466
22021004	MEDICAL EXPENSES	545,240
22021006	POSTAGES & COURIER SERVICES	86,546
22021007	WELFARE PACKAGES	640,440
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	450,039
22021009	SPORTING ACTIVITIES	726,986
23	CAPITAL EXPENDITURE	250,880,839
2301 230101	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL	15,266,208 15,266,208
230101	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,266,208
23010112	CONSTRUCTION / PROVISION	137,046,232
230201	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	137,046,232
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	98,693,213
23020101	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	28,353,019
2303	REHABILITATION / REPAIRS	67,687,560
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	67,687,560
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	37,103,785
23030113	REHABILITATION / REPAIRS - ROADS	9,626,167
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,957,608
2305	OTHER CAPITAL PROJECTS	30,880,839

230501	ACQUISITION OF NON TANGIBLE ASSETS		30,880,839
23050101	RESEARCH AND DEVELOPMENT		30,880,839
	TOTAL PERSONNEL		696,791,153
	TOTAL OVERHEAD		85,665,138
	TOTAL RECURRENT		782,456,291
	TOTAL CAPITAL		250,880,839
	TOTAL ALLOCATION		1,033,337,130
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STFR02005263	I. OUTSTANDING PAYMENT ON PILOT PLANT BUILDING (20/11/2007)	ONGOING	10,400,000
STNR01005251	I. BIODIESEL LABORATORY (FURNISHING AND EQUIPPING	NEW	5,000,000
STNR01005256	II. COMPLETION OF ENTREPRENEURSHIP BUILDING (PHASE II)	NEW	10,266,208
STNR02005261	I. COMPLETION OF DESIGN LABORATORY BUILDING (ROLL-OVER FROM 2013 BUDGET)	ONGOING	20,000,000
STNR02005266	II. OUTSTANDING CONSULTANCY ON PILOT PLANT BUILDING (13/06/2011)	NEW	2,988,575
STNR02005271	III. CONSTRUCTION OF WALKWAY TO BIODIESEL LABORATORY BUILDING (23/04/2011)	NEW	9,811,149
STNR02005274	IV. LANDSCAPING OF BIODIESEL LABORATORY PREMISES (23/04/2011)	ONGOING	9,701,566
STNR02005278	V. OUTSTANDING PAYMENT ON CONSTRUCTION OF FERTILIZER PLANT BUILDING (26/07/2010)		5,668,963
STNR02005282	IV. OUTSTANDING PAYMENT ON BIODIESEL QUALITY CONTROL LABORATORY (28/07/2010)	ONGOING	3,801,245
STNR02005285	VII. OUTSTANDING PAYMENT ON CONSTRUCTION OF EXHIBITION LABORATORY BLOCK AT THE	NEW	10,184,836
STNR02005290	VIII. OUTSTANDING PAYMENT ON CONSTRUCTION OF WORKSHOP AND OFFICE BLOCK	ONGOING	10,953,693
STNR02008715	ADVANCED R&D OF INDUSTRIAL CHEMICALS, BIOCHEMICALS, POLYMERS, PETROCHEMICALS,	ONGOING	15,183,186
STNR04005508	I. RECONSTRUCTION OF COLLAPSED PERIMETER FENCE (PHASE III)	ONGOING	17,000,000
STNR04005512	II. PROVISION OF INTERNET FACILITY TO THE INSTITUTE (CONSULTANCY) (20/05/2008)	ONGOING	4,867,398
STNR04005559	I. PROVISION OF INTERNET FACILITY TO THE INSTITUTE (8/11/2007)	ONGOING	6,485,621
STNR07005541	I. MORINGA PLANTATION (PHASE II)	ONGOING	5,880,839
STNR07005545	I. DESIGN AND FABRICATION OF PETROCHEMICALS PILOT PLANT (PHASE II)	ONGOING	15,000,000
STNR07005549	IV. DEVELOPMENT OF PILOT PLANT FOR PRODUCTION OF SCHOOL CHEMICALS AND	ONGOING	10,000,000
STNRO3005505	I. DEDICATED PHCN LINE	ONGOING	10,000,000
STNRO5005516	I. REHABILITATION OF TYPE A HOUSE(20/07/2010)	ONGOING	7,132,860
STNRO5005518	II. COMPLETION OF REHABILITATION OF EXTERNAL WORK ON RESIDENTIAL	ONGOING	842,160
STNRO5005522	III. COMPLETION OF REHABILITATION OF TYPE D HOUSES (13/09/2007)	ONGOING	22,593,323
STNRO5005524	IV. COMPLETION WORK ON REHABILITATION OF TYPE B HOUSES (13/10/2010)	ONGOING	6,535,442
STNRO5005532	I. REHABILITATION OF RESEARCH LABORATORIES, BUILDINGS	ONGOING	5,000,000
STNRO5005533	I. COMPLETION WORKS ON REHABILITATION OF PETROCHEMICAL LABORATORY, (26/07/2010)	ONGOING	8,523,804
STNRO5005534	II. COMPLETION WORK ON RENOVATION OF DIRECTORS OFFICES, (13/10/2010)	ONGOING	4,034,625
STNRO5005535	III. OUTSTANDING PAYMENTON INSTRUMENTATION LABORATORY REHABILITATIONWORK,	ONGOING	1,733,020
STNRO5005537	IV. REPLACEMENTOF DAMAGED ROOF OF THE PILOT PLANT BUILDING (02/08/2010)	ONGOING	1,666,159
STNRO6005529	I. COMPLETION WORKS ONROADS J1, K & L1 (17/08/2009)	ONGOING	8,132,755
STNRO6005531	II. COMPLETION WORKS ON MAIN ENTRANCE ROADIN THE INSTITUTE(28/08/2001)	ONGOING	1,493,412
0228045001	NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,342,004,773
21	PERSONNEL COST		1,063,508,708
2101	SALARY		946,571,488
210101	SALARIES AND WAGES		946,571,488
21010101 2102	SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		946,571,488 116,937,220
2102	SOCIAL CONTRIBUTIONS		116,937,220
210202	NHIS		46,774,888
21020201	CONTRIBUTORY PENSION		70,162,332
22	OTHER RECURRENT COSTS		97,847,153
2202	OVERHEAD COST		97,847,153
220201	TRAVEL& TRANSPORT - GENERAL		10,375,587
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,004,013
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,802,176
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		902,063
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		667,335
220202	UTILITIES - GENERAL		7,207,221
22020201	ELECTRICITY CHARGES		4,671,348
22020202	TELEPHONE CHARGES		667,335
22020203	INTERNET ACCESS CHARGES		533,868
22020204	SATELLITE BROADCASTING ACCESS CHARGES		667,335
22020206	SEWERAGE CHARGES		667,335

220203	MATERIALS & SUPPLIES - GENERAL		6,006,018
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,671,348
22020302	BOOKS		400,401
22020303	NEWSPAPERS		400,401 400,401
22020308 22020310	FIELD & CAMPING MATERIALS SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS		133,467
22020310	MAINTENANCE SERVICES - GENERAL		4,804,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,135,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,335
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,002,006
220205	TRAINING - GENERAL		2,453,037
22020501	LOCAL TRAINING		2,002,006
22020502	INTERNATIONAL TRAINING		451,031
220206	OTHER SERVICES - GENERAL		37,504,251
22020601	SECURITY SERVICES		17,350,721
22020603	OFFICE RENT		17,350,721
22020606	CLEANING & FUMIGATION SERVICES		2,802,809
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,739,084
22020701	FINANCIAL CONSULTING		1,334,671
22020702	INFORMATION TECHNOLOGY CONSULTING		400,401
22020703	LEGAL SERVICES		2,936,276
22020705	ARCHITECTURAL SERVICES		400,401
22020708 220208	BUDGET PREPARATION		667,335
220208	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST		6,740,089 2,669,342
22020801	OTHER TRANSPORT EQUIPMENT FUEL COST		66,734
22020803	PLANT / GENERATOR FUEL COST		4,004,013
220209	FINANCIAL CHARGES - GENERAL		200,201
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,201
220210	MISCELLANEOUS		16,816,851
22021001	REFRESHMENT & MEALS		3,336,677
22021002	HONORARIUM & SITTING ALLOWANCE		8,008,025
22021003	PUBLICITY & ADVERTISEMENTS		1,334,671
22021006	POSTAGES & COURIER SERVICES		266,934
22021007	WELFARE PACKAGES		667,335
22021009	SPORTING ACTIVITIES		667,335
22021010	DIRECT TEACHING & LABORATORY COST		400,401
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,002,006
22021031	CURRICULUM DEVELOPMENT		133,467
23	CAPITAL EXPENDITURE		180,648,912
2301	FIXED ASSETS PURCHASED		27,742,567
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,742,567
23010124 23010125	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT		17,211,747 10,530,819
23010125	REHABILITATION / REPAIRS		15,013,835
230301	REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,013,835
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,013,835
2305	OTHER CAPITAL PROJECTS		137,892,510
230501	ACQUISITION OF NON TANGIBLE ASSETS		137,892,510
23050101	RESEARCH AND DEVELOPMENT		123,996,860
23050103	MONITORING AND EVALUATION		13,895,650
	TOTAL PERSONNEL		1,063,508,708
	TOTAL OVERHEAD		97,847,153
	TOTAL RECURRENT		1,161,355,861
	TOTAL CAPITAL		180,648,912
	TOTAL ALLOCATION		1,342,004,773
0228045001	NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STNTR01007629	PROCUREMENT OF LABORATORY EQUIPMENT AND CONSUMABLES FOR THE HEADQUARTERS	ONGOING	17,211,747
STNTR02007649	PURCHASE OF SCIENTIFIC JOURNALS, BOOKS, RESEARCH PUBLICATION AND INTERNET	ONGOING	10,530,819
STNTR03007961	REHABILITATION AND FURNISHING OF OFFICES, BIOTECHNOLOGY AND OTHER LABORATORIES.	ONGOING	15,013,835
STNTR04007853	IMPLEMENTATION OF THE PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION	NEW	64,767,165
STNTR04007860	PROMOTION OF CATTLE RANCHING IN TSETSE FLY INFESTED AND ANIMAL TRYPANOSOMIASIS	ONGOING	20,209,795
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STNTR04007866	COLONIZATION OF TSETSE AND BLACK FLIES, CRYOBANKING OF TRYPANOSOMAL ISOLATES, SURVEILANCE, MOLECULAR BIOLOGY, ADVOCACY AND SENSITIZATION WORKSHOPS ON	16,794,847
STNTR04007872	HUMAN AND ANIMAL TRYPANSOMIASIS RESEARCH, CONTROL AND DEVELOPMENT. ONGC	ING 7,213,151
STNTR04007880	ONCHOCERCIASIS RESEARCH, CONTROL AND DEVELOPMENT ONGO	
STNTR05007892	PROJECT MONITORING, CAPACITY BUILDING AND MANAGEMENT OF INFORMATION SERVICES. ONGO	ING 13,895,650
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	
CODE	LINE ITEM	AMOUNT
2 21	EXPENDITURE PERSONNEL COST	1,908,072,672 1,151,671,050
2101	SALARY	1,024,938,014
210101	SALARIES AND WAGES	1,024,938,014
21010101	SALARY	1,024,938,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	126,733,036
210202	SOCIAL CONTRIBUTIONS	126,733,036
21020201	NHIS	50,693,215
21020202	CONTRIBUTORY PENSION	76,039,822
22	OTHER RECURRENT COSTS	217,937,261
2202	OVERHEAD COST	217,937,261
220201	TRAVEL& TRANSPORT - GENERAL	44,763,356
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	34,433,351
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,330,005
220202	UTILITIES - GENERAL	26,169,347
22020201	ELECTRICITY CHARGES	10,330,005
22020202	TELEPHONE CHARGES	1,033,001
22020203	INTERNET ACCESS CHARGES	13,773,340
22020206	SEWERAGE CHARGES	1,033,001
220203 22020301	MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,470,604 2,066,001
22020301	BOOKS	1,033,001
22020302	NEWSPAPERS	826,400
22020304	MAGAZINES & PERIODICALS	413,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,066,001
22020306	PRINTING OF SECURITY DOCUMENTS	1,033,001
22020307	DRUGS & MEDICAL SUPPLIES	1,033,001
220204	MAINTENANCE SERVICES - GENERAL	15,495,008
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,198,003
22020402	MAINTENANCE OF OFFICE FURNITURE	1,033,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,066,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,066,001
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,066,001
22020406	OTHER MAINTENANCE SERVICES	2,066,001
220205	TRAINING - GENERAL	30,154,983
22020501	LOCAL TRAINING	20,846,004
22020502	INTERNATIONAL TRAINING	9,308,979 39,254,020
220206	OTHER SERVICES - GENERAL SECURITY SERVICES	20,660,010
22020601 22020606	SECURITY SERVICES CLEANING & FUMIGATION SERVICES	18,594,009
22020000	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,423,253
220207	FINANCIAL CONSULTING	2,066,001
22020702	INFORMATION TECHNOLOGY CONSULTING	2,066,001
22020708	BUDGET PREPARATION	1,291,251
220208	FUEL & LUBRICANTS - GENERAL	13,429,007
22020801	MOTOR VEHICLE FUEL COST	3,099,002
22020803	PLANT / GENERATOR FUEL COST	10,330,005
220209	FINANCIAL CHARGES - GENERAL	10,536,605
22020901	BANK CHARGES (OTHER THAN INTEREST)	206,600
22020902	INSURANCE PREMIUM	10,330,005
220210	MISCELLANEOUS	24,241,079
22021001	REFRESHMENT & MEALS	1,033,001
22021002	HONORARIUM & SITTING ALLOWANCE	8,952,671
22021003	PUBLICITY & ADVERTISEMENTS	4,132,002
22021004	MEDICAL EXPENSES	1,033,001
22021006	POSTAGES & COURIER SERVICES	413,200
22021007	WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL RODIES	1,033,001
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,099,002

22024000	COODTING ACTIVITIES		4 022 004
22021009 22021030	SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT		1,033,001 3,512,202
23	CAPITAL EXPENDITURE		538,464,361
2303	REHABILITATION / REPAIRS		119,359,606
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,359,606
230301	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		119,359,606
2305	OTHER CAPITAL PROJECTS		419,104,755
230501	ACQUISITION OF NON TANGIBLE ASSETS		419,104,755
23050101	RESEARCH AND DEVELOPMENT		419,104,755
25050101	TOTAL PERSONNEL		1,151,671,050
	TOTAL OVERHEAD		217,937,261
	TOTAL RECURRENT		1,369,608,311
	TOTAL CAPITAL		538,464,361
	TOTAL ALLOCATION		1,908,072,672
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI		
		TVDF	ANAOLINIT
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STFR02007773	R & D INTO FOOD/AGRO-ALLIED PROCESSING.	NEW	143,901,478
STFRO1007799	REHABILITATION OF PROJECT DEVELOPMENT AND DESIGN COMPLEX.	NEW	119,359,606
STFRO2007777	R & D INTO PULP & PAPER/PACKAGING	NEW	86,237,760
STFRO2007783	PROTOTYPE DEVELOPMENT OF FIIRO COMPLETED TECHNOLOGIES FOR TRANSFER.	NEW	105,221,675
STFRO2007790	ADVOCACY FOR AWARENESS/OPPORTUNITIES FOR JOB CREATION (PUBLICITY).	NEW	83,743,842
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		787,352,400
21	PERSONNEL COST		600,494,708
2101	SALARY		533,773,074
210101	SALARIES AND WAGES		533,773,074
21010101	SALARY		533,773,074
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,721,634
210202	SOCIAL CONTRIBUTIONS		66,721,634
21020201	NHIS		26,688,654
21020202	CONTRIBUTORY PENSION		40,032,981
22	OTHER RECURRENT COSTS		169,637,624
2202	OVERHEAD COST		169,637,624
220201	TRAVEL& TRANSPORT - GENERAL		56,406,046
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,261,426
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,884,522
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,129,385
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,130,713
220202	UTILITIES - GENERAL		6,247,273
22020201	ELECTRICITY CHARGES		5,065,357
22020202	TELEPHONE CHARGES		844,226
22020203	INTERNET ACCESS CHARGES		337,690
220203	MATERIALS & SUPPLIES - GENERAL		18,578,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,376,904
22020302	BOOKS		84,423
22020303	NEWSPAPERS		506,536
22020304	MAGAZINES & PERIODICALS		84,423
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,688,452
22020307	DRUGS & MEDICAL SUPPLIES		511,601
22020309	UNIFORMS & OTHER CLOTHING		506,536
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,819,165
220204	MAINTENANCE SERVICES - GENERAL		15,702,605
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,753,809
22020402	MAINTENANCE OF OFFICE FURNITURE		2,532,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,350,762
	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,532,678
22020404			844,226
22020405	MAINTENANCE OF PLANTS/GENERATORS		
22020405 22020406	OTHER MAINTENANCE SERVICES		1,688,452
22020405 22020406 220205	OTHER MAINTENANCE SERVICES TRAINING - GENERAL		13,554,233
22020405 22020406 220205 22020501	OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING		13,554,233 10,130,713
22020405 22020406 220205	OTHER MAINTENANCE SERVICES TRAINING - GENERAL		13,554,233

22020606	CLEANING & FUMIGATION SERVICES		1,688,452
2202000	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,376,904
22020701	FINANCIAL CONSULTING		1,181,917
22020702	INFORMATION TECHNOLOGY CONSULTING		506,536
22020703	LEGAL SERVICES		1,688,452
220208	FUEL & LUBRICANTS - GENERAL		16,884,522
22020801	MOTOR VEHICLE FUEL COST		8,442,261
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,688,452
22020803	PLANT / GENERATOR FUEL COST		6,753,809
220209	FINANCIAL CHARGES - GENERAL		1,151,096
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,948
22020902	INSURANCE PREMIUM		1,148,147
220210	MISCELLANEOUS		30,138,871
22021001	REFRESHMENT & MEALS		1,688,452
22021002	HONORARIUM & SITTING ALLOWANCE		4,727,666
22021003	PUBLICITY & ADVERTISEMENTS		8,442,261 84,423
22021006 22021007	POSTAGES & COURIER SERVICES WELFARE PACKAGES		6,753,809
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES		1,350,762
22021009	SPORTING ACTIVITIES		337,690
22021010	DIRECT TEACHING & LABORATORY COST		1,688,452
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		5,065,357
23	CAPITAL EXPENDITURE		17,220,069
2301	FIXED ASSETS PURCHASED		4,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		600,000
23010113	PURCHASE OF COMPUTERS		500,000
23010114	PURCHASE OF COMPUTER PRINTERS		400,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		600,000
23010117	PURCHASE OF SHREDDING MACHINES		100,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		2,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,000,000
23020104 2303	CONSTRUCTION / PROVISION OF HOUSING		2,000,000 1,000,000
230301	REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,000,000
230301	REHABILITATION / REPAIRS - ROADS		1,000,000
2305	OTHER CAPITAL PROJECTS		10,020,069
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,020,069
23050101	RESEARCH AND DEVELOPMENT		10,020,069
	TOTAL PERSONNEL		600,494,708
	TOTAL OVERHEAD		169,637,624
	TOTAL RECURRENT		770,132,331
	TOTAL CAPITAL		17,220,069
	TOTAL ALLOCATION		787,352,400
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STSD01008688	FURNISHING OF ADMINISTRATIVE BUILDING	ONGOING	300,000
STSD01008690	UPGRADING OF INTERNET FACILITIES	ONGOING	300,000
STSD02008691	ACQUISITION OF LISENCED SOFTWARES	ONGOING	200,000
STSD02008693	PURCHASE OF DESKTOPS AND LAPTOPS COMPUTERS	ONGOING	300,000
STSD03008695	PURCHASE OF PRINTERS ACCCESSORIES	ONGOING	200,000
STSD03008696	PURCHASE OF LASERJET PRINTERS	ONGOING	200,000
STSD04008698	ACCESSORIES FOR PHOTOCOPY MACHINES	ONGOING	300,000
STSD04008700	PURCHASE OF HP/ZEROX PHOTOCOPIERS	ONGOING	300,000
STSD05008701	PURCHASE OF SHREDDING MACHINES CNC MACHINE FOR LIDERADING WORKSHOP	ONGOING	100,000
STSD06008702 STSD06008703	CNC MACHINE FOR UPGRADING WORKSHOP. CONVENTIONAL MACHINES FOR WELDING MILLING FTC	ONGOING	1,000,000 1,000,000
STSD06008703	CONVENTIONAL MACHINES FOR WELDING, MILLING ETC. CONSTRUCTION OF HOSTEL FOR ENGINEERING GRADUATES ON NATIONAL SKILL ACQUISITION	ONGOING ONGOING	
STSD07008704 STSD08008705	CONSTUCTION OF ACCESS ROAD	ONGOING	2,000,000 1,000,000
STSD08008705 STSD09008706	REVERSE ENGINEERING ON TRICYCLE	ONGOING	1,600,000
STSD09008707	REVERSE ENGINEERING ON TRICTCLE REVERSE ENGINEERING ON AGRIC. PROCESSING EQUIPMENT.	ONGOING	800,000
STSD09008708	SCIENTIFIC EQUIPMENT	ONGOING	800,000
STSD09008709	MACHINES FOR SME'S	ONGOING	6,820,069

0228048001 HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO

2 (STATE MERIONICA CONTRIBUTION CO	CODE	LINE ITEM	AMOUNT
BASE ALAMIST AMUSANES 144-190.00 21001 SLAMIS AMUSANES 141-190.00 21002 ALCOMANCE MO SOCIAL CONTRIBUTION 160.00 2100200 GONDAL CONTRIBUTION 160.00 21002000 GONDAL CONTRIBUTION 151.00 21002000 GONDAL CONTRIBUTION 151.00 21002000 GONDAL CONTRIBUTION 151.00 2202 ONDERBAC COST 414.41 280201 GONDAL PRADUE TRANSPORT TRANSPORT 150.00 2802010 GOLD TRANSLE TRANSPORT TRANSPORT 150.00 2802010 GOLD TRANSLE TRANSPORT TRANSPORT 150.00 2802010 HUTSHANDONAL TRAN	2	EXPENDITURE	228,945,666
MARIST MAY MAYAST 1917 MICHAEL M	21	PERSONNEL COST	166,680,571
	2101	SALARY	148,160,508
1002 ALLOWANDS AND SOCIAL CONTRIBUTIONS 15,000,000 2100201 NISS 15,000,000 15,000,000 2100201 NISS 15,000,000 15,000,000 2100201 CONTRIBUTION PERSONS 15,000,000 15,000,000 200201 OVERHALD COST 45,000,000 15,000,000 200201 COLO, THANER, STANSFORT THANING 2,000,000 2002012 COLO, THANER, STANSFORT THANING 3,000,000 2002012 COLO, THANER, STANSFORT THANING 3,000,000 2002012 PERSONS THANING COLO, THANER 3,000,000 2002012 PERSONS THANING COLO, THANING COL	210101	SALARIES AND WAGES	148,160,508
MONOPORT	21010101	SALARY	148,160,508
1,000,000 MIS	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,520,063
19.001.002.002.002.002.002.002.002.002.002	210202	SOCIAL CONTRIBUTIONS	18,520,063
22 OTHER RECURRINT COSTS 44.11/100 2002 OVERMACO COST 45.11/100 202001 CONDATION COST 45.11/100 20200201 COOL TAVEL & TRANSPORT TRAINING 20.01/100 20200202 COOL TAVEL & TRANSPORT TRAINING 3.07/100 20200203 INTERNATIONAL TRAVEL & TRANSPORT TRAINING 1.07/120 20200204 UTILITIES - GENERAL 2.207/200 20200205 UTILITIES - GENERAL 2.00 20200206 UTILITIES - GENERAL 2.00 20200207 ELECTRICAT CHARGES 6.00 20200208 UTILITIES - GENERAL 6.00 20200209 UTILITIES - GENERAL 6.00 20200200 UTILITIES - GENERAL 6.00 20200201 OFFICE STATIONERS / COMPUTER CONSUMARIES 1.00 20200201 OFFICE STATIONERS / COMPUTER CONSUMARIES 1.00 20200201 OFFICE STATIONERS / CONSUMERS 6.00 20200201 OFFICE STATIONERS / CONSUMERS 6.00 20200201 OFFICE STATIONERS / CONSUMERS 6.00 20200201	21020201	NHIS	7,408,025
2000 COLOR TRANSFER TRANSFORT - GENERAL COLOR TRANSFORT - GE	21020202	CONTRIBUTORY PENSION	
20011101 CLOCAL TRAVIST & TRANSPORT - CREEMA			
20020131 LOCAL TRAVIL & TRANSPORT THENSES 200201031 LOCAL TRAVIL & TRANSPORT THENSES 200201031 INTERNATIONAL TRAVE & TRANSPORT THENSES 200201031 INTERNATIONAL TRAVE & TRANSPORT THENSES 20020201 LILCERITY CHARGES 2.287.344 20020201 LILCERITY CHARGES 3.87.375 20020201 LILCERITY CHARGES 3.87.375 20020202 RITERNET ACCESS CHARGES 3.87.375 20020203 RITERNET ACCESS CHARGES 3.87.375 20020204 RITERNET ACCESS CHARGES 3.87.375 20020205 RITERNET SCHARGES CHARGES 3.87.375 20020205 RITERNATIONAL TRAVILLE TRAVIL			
20201102 LOCAL TRAVIL & TRANSFORT CHINES 2.725000 2.725101			
220201001 INTERNATIONAL TRAVEL & TRANSPORT; CHARIS 27.00.00.00 22020022 UTRILINIS - GENERAL 2.20.00.00 220202001 ILLETHICTHY CHARGES 68.3.75 220202002 IRTERNET ACCESS CHARGES 68.0.75 220202002 INTERNET ACCESS CHARGES 68.0.78 220202002 INTERNET ACCESS CHARGES 68.0.78 220202002 WATER ARTES 14.0.42 220202002 WATER ARTES 14.0.62 220202002 WATER ARTES 68.0.72 220202002 WATER ARTES 68.0.72 220202002 WATER ARTES 68.0.72 220202002 BOOKS 2.22.7.2.2 220202002 BOOKS 2.22.7.2.2 220202002 BOOKS 4.0.0.3.3 220202002 PRINTING GOF HON SECURITY DOLUMENTS 2.0.0.0.3 220202002 UNIFORNES & OTHER CLOTHING 2.0.0.0.3 220202002 UNIFORNES & OTHER CLOTHING 2.0.0.0.3 220202002 MANTENANCE OF OTHER ELUCITION / RESOLUTION OF SECURITY SECURITY 3.0.0.0.3 220202002 MANTE			
2202024 UTILITY S CHERNAL 2,220,220 2202022 UTILITY S CHERNAL 2,220,220 2202022 TELEPHONE CHARGES 38,816,756 22020220 TELEPHONE CHARGES 38,876,876 22020220 WITHER TACKSC CHARGES 38,787,878 22020200 WITHER TACKSC CHARGES 174,115 22020200 WATER RATES 174,115 2202020 MATERIALS SUPPLIES GENERAL 68,020,400 2202020 OFFICE STATIONERIES / COMPUTER CONSUMBALES 2,127,150 2202020 ROOSS 2,127,150 2202020 ROOSS 2,127,150 2202020 ROOSS 2,127,150 2202020 PRINTING OR NON SCURITY DOCUMENTS 3,121,150 2202020 BRUINGS OR REPRODUCALS 4,872,22 2202020 BRUINGS OR REPRODUCALS 4,872,22 </td <td></td> <td></td> <td></td>			
200202 UNITHIS - GENERAL 2007/AM 20020201 ELECTRICTY CHARIES 65.15.6 20020202 INTERINT ACCES CHARGES 55.66.6 20020203 INTERINT ACCES CHARGES 16.47.7 20020206 SINFERGE CHARGES 62.27 2002020 SINFERGE CHARGES 62.27 2002020 SINFERGE CHARGES 62.27 2002020 OFICE STATIONISMES / COMPUTER CONSIMABLES 12.21 2002020 FORCE STATIONISMES / COMPUTER CONSIMABLES 12.21 2002020 BOSS 22.47 2002020 MARAZENES & PERDOUCALS 46.23 2002020 MARAZENES & PERDOUCALS 46.23 2002020 MARAZENES & PERDOUCALS 46.23 2002020 MARAZENES & PERDOUCALS 46.22 2002020 MARAZENES & PERDOUCALS 46.22 <tr< td=""><td></td><td></td><td></td></tr<>			
202020201 ELECTRICITY CHARGES 68.0187 202020202 TELPHONE CHARGES 68.086 202020203 WITERRE ARTES 174.116 202020204 WATER BATES 174.116 202020205 WATER BATES 68.027 2020202 MATERIALS & SUPPUES - GENERAL 68.220 20202020 GOOS 2.274.218 20202020 GOOS 2.274.22 20202020 NOWSPARES 60.048 20202020 PRINTING OF ROWN SCURITY DOCUMENTS 61.40 20202020 PRINTING OF ROWN SCURITY DOCUMENTS 51.21 20202020 MAINTENANCE OF OFTICE FINANCE 71.22 20202020 MAINTENANCE			
2000000000 TELEPHONIE CHARGES 565.006 2000000000 MITERATT ACCESS CHARGES 687.783 2000000000 SWAFRAGES CHARGES 688.2781 20000000 SWAFRAGE CHARGES 680.2791 20000000 SWAFRAGE CHARGES 680.2000 20000000 GERCES STATIONHEST SCOMEUTER CONSUMMABLES 1,227.800 20000000 BOOKS 2,227.224 20000000 BOOKS 2,227.224 20000000 BOOKS 2,227.224 20000000 BOOKS 3,227.224 20000000 MARCAZINES & PERDOICALS 406.331 20000000 PRIRTING ON NO SECURITY DOCUMENTS 3,67.33 20000000 DRUGS & MERCINES SUPPLIES 2,227.224 20000000 MARCAZINES & PERDOICALS 3,67.22 20000000 DRUGS & MERCINES SUPPLIES 2,227.22 20000000 MARCAZINES & PERDOICALS 3,67.22 20000000 MARCAZINES & PERDOICALS 3,67.22 2000000 MARCAZINES & PERDOICALS 3,67.22 2000000 MARCAZINES & PERDOICALS 3,6			
2020003 INTERNET ACESS CHARGES 68.78.72 2020005 WATE RATES 174.11 2020006 SEMIPAGE CHARGES 68.27 202003 MATERIALS & SUPPLIES - COMPUTER CONSUMABLES 68.28.28 2020030 DOORS 227.42 20200303 ROSPIAS PERISON 48.03 20200303 RENTANCE S PERIODICALS 48.03 20200304 PRANTING OF RON SECURITY DOCUMENTS 48.03 20200305 PRANTING OF RON SECURITY DOCUMENTS 39.10 20200306 PRANTING OF RON SECURITY DOCUMENTS 48.03 20200307 DRUGS & MEDICAL SUPPLUS 27.74 20200308 DRUGS & MEDICAL SUPPLUS 39.54 2020040 MAINTERNANCE OF PROTEKE CUTTING 48.74 2020040 MAINTERNANCE OF OFFICE PURISHTURE 59.41 2020040 MAINTERNANCE OF OFFICE PURISHTURE 48.14 2020040 MAINTERNANCE OF OFFICE PURISHTURE 48.14 2020040 MAINTERNANCE OF OFFICE PURISHTURE 39.74 2020040 MAINTERNANCE OF OFFICE PURISHTURE 39.24 20			
22020205 WATER RATES 174.115 2020206 SEVERAGE CHARGES 68.272 2202031 OFFICE STATIONERIES / COMPUTER CONSUMBLES 1.201.608 2020320 900 S 2.274.224 2020330 900 S 2.274.224 2020330 PINEYSPATES 61.04.00 2020330 PINEYSPATES 4.65.331 2020330 PRINTING OF NON SCURITY DOCUMENTS 52.21.22 2020331 DRIUGS & MICHICAL SUPPUES 2.274.22 2020332 DRIUGS & MICHICAL SUPPUES 2.274.22 2020333 DRIUGS & MICHICAL SUPPUES 6.675.22 2020340 MAINTENANCE OF PROFEC EJURIA 4.675.24 202040 MAINTENANCE OF OFFICE PUBLITURE 52.70 2020402 MAINTENANCE OF OFFICE PUBLITURE 52.70 2020403 MAINTENANCE OF OFFICE PUBLITURE 52.70 2020404 MAINTENANCE OF OFFICE PUBLITURE 4.65.32 2020405 MAINTENANCE OF PLATTS/GENERATORS 4.65.22 2020406 MAINTENANCE OF PLATTS/GENERATORS 4.65.22 202050 TRA			
22020206 SEVIERAGE CHARGES 68,2007 2020303 MATERIAS & SUPPUIS - GENERAL 68,2009 22020302 BOOKS 1,221,226 22020303 NUSYSAPERS 61,404 20203030 NUSYSAPERS 61,404 20203030 NUSYSAPERS 61,404 20203030 PRINTING OF NON SCURITY DOCUMENTS 351,213 20203030 DINIGOMA SCURITY DOCUMENTS 27,42 20203030 UNIFORMAS OTHER CLOTHING 218,641 2020400 MAINTENANCE SERVICES - GENERAL 68,732 2020401 MAINTENANCE OFFICE FURNITURE 58,20 2020402 MAINTENANCE OFFICE FURNITURE 58,20 2020403 MAINTENANCE OFFICE FURNITURE 48,85 2020404 MAINTENANCE OF OFFICE FURNITURE 58,20 2020405 MAINTENANCE OF OFFICE FURNITURE 48,85 2020406 MAINTENANCE OF OFFICE FURNITURE 58,92 2020407 MAINTENANCE OF OFFICE FURNITURE 38,92 2020408 MAINTENANCE OF OFFICE FURNITURE 58,92 2020409 MAINTENANCE			
202031 MATERNALS & SUPPLIES -GENERAL 6,603,000 20203101 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1,321,608 20203302 BOOKS 2,2274,224 20203303 NEWSPAPENS 40,403 20203304 MAGAZINES & PERIODICALS 40,631 20203305 PENITING OF NON SECURITY DOCUMENTS 35,213 20203307 DRIUGS & MEDICAL SUPPLIES 22,742 20203407 DRIUGS & MEDICAL SUPPLIES 22,742 2020340 UNIFORMS & OTHER COTHING 21,855,441 202040 MAINTENANCE OF MOTHER LEVITRIANSPORT EQUIPMENT 33,815 2020401 MAINTENANCE OF PERCE BUILDING PESIDENTIAL QTRS 46,815,322 2020402 MAINTENANCE OF PERCE BUILDING PESIDENTIAL QTRS 46,815,322 2020403 MAINTENANCE OF PERCE BUILDING PESIDENTIAL QTRS 46,815,322 2020404 MAINTENANCE OF PERCE FULL PESIDENTIAL QTRS 36,867 2020405 MAINTENANCE OF PERCE FULL PESIDENTIAL QTRS 36,872 2020406 THANING ACCOUNTER ADMINISTRATION SERVICES 36,867 2020406 THANING ACCOUNTER SERVICES 36,867			
22023301 OFFICE STATIONERIES / COMPUTER CONSUMARILES 1,301,630 22023302 BOOS 2,274,224 22023304 NEWSPAPERIS 616,404 22023305 PRINTING OF NON SECURITY DOCUMENTS 361,531 22023307 DRUGS & MEDICAL SUPPLIES 227,242 22023309 UNIFORMS & OTHER CLOTHING 2,165,541 2202340 MAINTENANCE SERVICES - GENERAL 65,7322 2202340 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 398,100 2202340 MAINTENANCE OF OFFICE FURNITURE 461,104 2202340 MAINTENANCE OF OFFICE FURNITURE 462,104 2202340 MAINTENANCE OF OFFICE FURNITURE 463,102 2202340 MAINTENANCE OF OFFICE FURNITURE 461,812 2202340 MAINTENANCE OF OFFICE FURNITURE 461,812 2202340 MAINTENANCE OF OFFICE FURNITURE 461,812 2202340 MAINTENANCE OF PERLAT SERVICES 3,847,802 220235 TRAINING - GENERAL 3,845,802 220236 OTHER RAMITENANCE SERVICES 3,845,802 220236 TRAINING - GENERAL	220203	MATERIALS & SUPPLIES - GENERAL	
22020303 NEWSPAPERS 61.404 22020304 MAGAZINES & PRIGIDICALS 406.331 22020305 PRIRTING OF NON SECURITY DOLUMENTS 36.12.13 22020307 DIGUGS & MEDICAL SUPPLIES 22.72.22 220204 UNIFORMS & OTHER LICITHING 21.85.41 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 339.150 22020402 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 349.153 22020403 MAINTENANCE OF FORE FUNDING / RESIDENTIAL QTRS 4815.33 22020404 MAINTENANCE OF FORE FUNDING / RESIDENTIAL QTRS 4816.33 22020405 MAINTENANCE OF FORE FUNDING / RESIDENTIAL QTRS 4816.33 22020406 OTHER MAINTENANCE OF FUNDING / RESIDENTIAL QTRS 4818.53 22020405 MAINTENANCE OF PLANTS/GENERALORS 4818.72 2202050 TRAINING - GENERAL 384.96 2202050 TRAINING - GENERAL 384.96 2202050 TRAINING - GENERAL 384.96 2202060 CLEALING REPUBLICATION SERVICES 186.06 2202060 CLEALING A RUMAGERION SERVICES 186.06	22020301		1,321,636
22020304 MAGAZINES & PERIODICALS 405.331 22020305 PRINTING OF NON SECURITY DOCUMENTS 351.213 22020307 DRUGS & MEDICAL SUPPLIES 22.742 22020309 UNIFORMS & OTHER CLOTHING 21.855.41 2202040 MAINTENANCE SERVICES - GENERAL 65.73.22 22020401 MAINTENANCE OF FORD TO VEHICLE / TRANSPORT EQUIPMENT 38.91.00 22020402 MAINTENANCE OF OFFICE PUBLISHING / RESIDENTIAL QTRS 4815.332 22020403 MAINTENANCE OF OFFICE J IT EQUIPMENTS 40.612 22020404 MAINTENANCE OF OFFICE J IT EQUIPMENTS 40.612 22020405 MAINTENANCE OF OFFICE J IT EQUIPMENTS 40.612 22020406 OTHER MAINTENANCE SERVICES 5.672 22020406 OTHER MAINTENANCE SERVICES 3.672 22020406 OTHER MAINTENANCE SERVICES 3.455.60 22020501 LOCAL TRAINING 3.455.60 22020502 TRAINING - GENERAL 3.456.60 22020503 HITERRATIONAL TRAINING 3.656.60 22020604 SCURITY SERVICES - GENERAL 3.656.60 22020705	22020302	BOOKS	2,274,224
22023305 PRINTING OF NON SECURITY DOCUMENTS 35.1213 22023307 DRUGS & MEDICAL SUPPUES 22.742 22023309 UNIFORMS & OTHER CLOTHING 21.65.541 20204 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 39.950 2020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 39.150 2020402 MAINTENANCE OF OFFICE PURNITURE 44.81.32 2020403 MAINTENANCE OF OFFICE PURNITURE 44.81.52 2020404 MAINTENANCE OF OFFICE PURNITURE 44.81.52 2020405 MAINTENANCE OF PLATS/GENERATORS 44.81.52 2020406 MAINTENANCE OF PLATS/GENERATORS 45.872 202050 TRAINING - GENERAL 6,764.04 202050 TRAINING - GENERAL 3,849.68 202050 INTERNATIONAL TRAINING 3,849.68 202050 SECURITY SERVICES - GENERAL 3,849.68 202050 CLEANING & PROFESSIONAL SERVICES - GENERAL 2,840.69 202050 CLEANING & PROFESSIONAL SERVICES - GENERAL 2,840.69 202050 FUEL & LURRANTS - GENERAL 2,840.69 2020700 <td>22020303</td> <td>NEWSPAPERS</td> <td>61,404</td>	22020303	NEWSPAPERS	61,404
22020307 DRUGS & MEDICAL SUPPLIES 22,742 22020309 UNIFORMS & OTHER CLOTHING 2,185,541 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 39,315 22020402 MAINTENANCE OF OFFICE FURNITURE 542,104 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 48,15,322 22020404 MAINTENANCE OF OFFICE TROUPMENTS 40,412 22020405 MAINTENANCE OF PLANTS/GENERATORS 418,162 22020406 OTHER MAINTENANCE OF PLANTS/GENERATORS 418,162 22020501 MAINTENANCE OF PLANTS/GENERATORS 418,162 22020502 THER MAINTENANCE SERVICES 5,872 22020503 INTERNATIONAL TRAINING 3,485,068 22020504 DOCAL TRAINING 3,486,068 22020505 INTERNATIONAL TRAINING 3,847,028 22020506 OTHER SERVICES - GENERAL 3,847,028 22020507 CUEANING & FUMIGATION SERVICES 3,847,028 22020508 CLEANING & FUMIGATION SERVICES 3,847,028 22020701 FINANCIAL CONSULTING 3,488,028 22020702	22020304	MAGAZINES & PERIODICALS	406,331
22020390 UNIFORMS & OTHER CLOTHING 2,185,541 2202040 MAINTENANCE SERVICES - GENERAL 6,873,232 22020401 MAINTENANCE OF MOTOR VEHICLE/ TRANSPORT EQUIPMENT 383,150 22020402 MAINTENANCE OF OFFICE FUNNTURE 542,104 22020403 MAINTENANCE OF OFFICE FUNNTURE 4,815,332 22020404 MAINTENANCE OF OFFICE / TEQUIPMENTS 40,812 22020405 MAINTENANCE OF PLANTS/GENERATORS 18,162 2202040 O'THER MAINTENANCE SERVICES 5,5672 2202050 TRAINING - GENERAL 6,764,044 2202051 LOCAL TRAINING 3,485,058 2202050 LOCAL TRAINING 3,485,058 2202050 CLEANING & FUNNICATION SERVICES 1,806,603 2202050 CLEANING & FUNNICATION SERVICES 1,808,009 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 1,807,009 2202070 FINANCIAL CONSULTING 3,485,008 2202070 FINANCIAL CONSULTING 3,485,008 2202070 FINANCIAL CONSULTING 3,686,008 2202070 FINANCIAL CONSULTING </td <td>22020305</td> <td>PRINTING OF NON SECURITY DOCUMENTS</td> <td>351,213</td>	22020305	PRINTING OF NON SECURITY DOCUMENTS	351,213
220204 MAINTENANCE SERVICES - GENERAL 6,573,222 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 33,915,00 22020402 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENTS 44,815,332 22020403 MAINTENANCE OF OFFICE FURDING / RESIDENTIAL QTRS 44,815,332 22020405 MAINTENANCE OF PLANTS/GENERATORS 418,182 22020406 OTHER MAINTENANCE SERVICES 5,672 22020501 LOCAL TRAINING 3,435,088 22020502 INTENATIONAL TRAINING 3,435,088 22020503 TRAINING - GENERAL 3,447,022 22020504 OTHER SERVICES - GENERAL 3,447,022 22020505 TRAINING - GENERAL 1,805,663 22020606 CIELANING & FUNDISTONAL TRAINING 3,435,663 22020607 SECURITY SERVICES 1,805,663 22020608 CIELANING & FUNDISTONAL SERVICES 1,805,663 2202070 CONSULTING & PROFESSIONAL SERVICES 2,816,008 2202070 FIRAL & LUBRICANTS - GENERAL 1,210,007 2202070 FIRAL & LUBRICANTS - GENERAL 1,210,007 <td< td=""><td>22020307</td><td>DRUGS & MEDICAL SUPPLIES</td><td>22,742</td></td<>	22020307	DRUGS & MEDICAL SUPPLIES	22,742
22020401 MAINTENANCE OF FORTOR VEHICLE / TRANSPORT EQUIPMENT 393,150 22020402 MAINTENANCE OF OFFICE BUILDING 542,104 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 4,815,22 22020404 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 404,812 22020405 MAINTENANCE OF OFFICE PULL QUIPMENTS 404,812 22020406 OTHER MAINTENANCE SERVICES 5,572 220205 TRAINING - GENERAL 6,786,044 2020501 LOCAL TRAINING 3,346,986 22020502 INTERNATIONAL TRAINING 3,346,986 22020503 SCURITY SERVICES 1,856,663 22020601 SECURITY SERVICES 1,856,663 22020702 CONSULTING & PROFESSIONAL SERVICES 2,818,086 22020703 CLEANING & FLUMIGATION SERVICES 3,843,863 22020704 ERIGINEERING SERVICES 3,843,863 22020705 ERIGINEERING SERVICES 3,268 22020704 ERIGINEERING SERVICES 3,268 22020705 FINANCIAL CONSULTING 3,283 22020801 MOTOR VEHICLE FUEL	22020309	UNIFORMS & OTHER CLOTHING	2,185,541
22020402 MAINTENANCE OF OFFICE FURNITURE 542-104 22020403 MAINTENANCE OF OFFICE FURNITURE 4,815.332 22020404 MAINTENANCE OF POFICE / IT EQUIPMENTS 40,815.2 22020405 MAINTENANCE OF PAINTS/GENERATORS 418,162 22020406 O'THER MAINTENANCE SERVICES 55,872 220205 TRAINING - GENERAL 6,784,044 22020501 LOCAL TRAINING 3,485,058 22020502 INTERNATIONAL TRAINING 3,485,058 22020603 SECURITY SERVICES - GENERAL 1,806,603 22020604 SECURITY SERVICES 1,806,603 22020705 CONSULTING & PROFESSIONAL SERVICES 1,806,603 2202070 CONSULTING & PROFESSIONAL SERVICES 1,806,009 22020701 FINANCIAL CONSULTING 2,274,242 22020702 ENGINEERING SERVICES 3,868 22020703 PENDERERING SERVICES 3,868 22020704 ENGINEERING SERVICES 3,268 22020805 PUEL & LUBRICANTS - GENERAL 1,210,074 22020807 PORAL CHARGES - GENERAL 3,268 <td>220204</td> <td>MAINTENANCE SERVICES - GENERAL</td> <td>6,573,232</td>	220204	MAINTENANCE SERVICES - GENERAL	6,573,232
22020403 MAINTENANCE OF OFFICE FULLDING / RESIDENTIAL QTRS 4,815,332 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 404,812 22020405 MAINTENANCE OF PLANTS/GENERATORS 418,162 22020406 OTHER MAINTENANCE SERVICES 5,8672 220205 TRAINING - GENERAL 6,784,042 22020501 LOCAL TRAINING 3,485,058 22020502 INTERNATIONAL TRAINING 3,485,058 22020603 SECURITY SERVICES - GENERAL 3,844,782 22020606 CLEANING & FUMIGATION SERVICES 1,806,039 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2,610,069 22020701 FINANCIAL CONSULTING 34,856 22020702 ENGINEERING SERVICES 3,864,863 22020703 ENGINEERING SERVICES 1,177,416 2202080 PUER LUBRICANTS - GENERAL 1,210,074 2202080 PUER LUBRICANTS - GENERAL 1,177,416 2202080 PUER LUBRICANTS - GENERAL 1,177,416 2202080 PUER LUBRICANTS - GENERAL 1,177,416 2202080 PUER LUBRICANTS - GENERAL </td <td>22020401</td> <td>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT</td> <td>339,150</td>	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	339,150
22020404 MAINTENANCE OF FICE / IT EQUIPMENTS 404,812 22020405 MAINTENANCE OF PLANTS/GENERATORS 418,162 22020406 OTHER MAINTENANCE SERVICES 55,672 220205 TRAINING-GENERAL 6,784,044 22020501 LOCAL TRAINING 3,484,966 22020502 INTERNATIONAL TRAINING 3,484,966 22020603 SECURITY SERVICES 1,880,603 22020604 SECURITY SERVICES 1,880,603 22020705 CLEANING & PUMISATION SERVICES 2,616,066 22020707 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2,616,066 22020707 FINANCIAL CONSULTING 34,863 22020701 FINANCIAL CONSULTING 34,863 22020702 ENGINEERING SERVICES 2,274,224 220208 FUEL & LUBRICANTS - GENERAL 1,210,074 22020901 MOTOR VEHICLE FUEL COST 3,2668 22020902 BANK CHARGES (OTHER THAN INTEREST) 404,432 22021002 MINCELLARING & STITING ALLOWANCE 9,602 22021002 MORORARIUM & STITING ALLOWANCE 2,71,525	22020402	MAINTENANCE OF OFFICE FURNITURE	542,104
22020405 MAINTENANCE OF PLANTS/GENERATORS 418.162 22020406 OTHER MAINTENANCE SERVICES 53,672 220205 TRAINING - GENERAL 6,784,044 22020501 LOCAL TRAINING 3,445,088 22020602 INTERNATIONAL TRAINING 3,448,986 22020603 SECURITY SERVICES 1,836,683 22020606 CLEANING & FUNIGATION SERVICES 1,836,683 22020707 CONSULTING & PROFESSIONAL SERVICES 2,818,088 22020704 FINANCIAL CONSULTING 343,883 22020705 FINANCIAL CONSULTING 343,883 22020704 ENGINEERING SERVICES 2,274,224 2202080 FUEL & LUBRICANTS - GENERAL 1,210,074 2202080 FUEL & LUBRICANTS - GENERAL 3,268,83 22020801 MOTOR VEHICLE PIEL COST 1,177,416 22020902 BANK CHARGES (OTHER THAN INTEREST) 404,432 22021002 MISCELLANEOUS 9,850,288 22021003 PUBLICITY & ADVERTISEMENTS 97,155 22021004 MOTORAL EXPRISES 220,2100 MEDI	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,815,332
22020406 OTHER MAINTENANCE SERVICES 55.672 220205 TRAINING - GENERAL 6,784,044 22020501 LOCAL TRAINING 3.485,058 22020502 INTERNATIONAL TRAINING 3.345,058 2202060 OTHER SERVICES - GENERAL 3,844,762 22020601 SECURITY SERVICES 1.836,683 22020702 CONSULTING & PROFESSIONAL SERVICES 1.800,009 22020701 FINANCIAL CONSULTING 343,803 22020702 FINANCIAL CONSULTING 343,803 22020703 FINANCIAL CONSULTING 343,803 22020704 FINANCIAL CONSULTING 343,803 22020805 FUEL & LUBRICANTS - GENERAL 1,210,074 22020806 FUEL & LUBRICANTS - GENERAL 3,265,803 22020807 PLANT / GENERATOR FUEL COST 1,177,416 22020808 PLANT / GENERATOR FUEL COST 404,432 22020909 BANIC CHARGES - GENERAL 404,432 2202100 MISCELLANEOUS 95,608 2202100 HONORARIUM & SITTING ALLOWANCE 94,608 22021002	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	404,812
22020S TRAINING - GENERAL 6,784,044 22020S01 LOCAL TRAINING 3,485,086 22020S02 INTERNATIONAL TRAINING 3,348,986 22020B0 OTHER SERVICES - GENERAL 3,844,782 22020B01 SECURITY SERVICES 1,880,899 22020B02 CLEANING & FUMIGATION SERVICES 1,880,899 22020F07 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2,810,898 22020F0701 FINANCIAL CONSULTING 343,863 22020F0702 ENGINEERING SERVICES 2,274,224 22020B03 FUEL & LUBRICANTS - GENERAL 1,210,074 22020B09 MOTOR VEHICLE FUEL COST 3,688 22020B09 FUANT / GENERATOR FUEL COST 3,688 22020B09 BANK CHARGES - GENERAL 404,432 22020B09 BANK CHARGES - GENERAL 404,832 2202100 BANK CHARGES - GENERAL 404,832 2202100 BANK CHARGES - GENERAL 404,832 2202100 BANK CHARGES (OTHER THAN INTEREST) 404,832 2202100 PUBLICITY & ADVERTISEMENTS 20,800,809			
22020501 LOCAL TRAINING 3,435,688 22020502 INTERNATIONAL TRAINING 3,348,986 220206 OTHER SERVICES - GENERAL 3,844,782 22020601 SECURITY SERVICES 1,836,683 22020702 CLEANING & FUMIGATION SERVICES 1,806,089 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2,818,086 2202070 FINANCIAL CONSULTING 343,883 2202070 ENGINEERING SERVICES 2,274,224 2202080 FUEL & LUBRICANTS - GENERAL 3,268 22020801 MOTOR VEHICLE FUEL COST 3,268 22020901 BANK CHARGES - GENERAL 404,432 22020901 BANK CHARGES - GENERAL 404,432 2202010 BANK CHARGES - GENERAL 404,432 22021001 BANK CHARGES (OTHER THAN INTEREST) 965,228 22021002 HONORARIUM & SITTING ALLOWANCE 965,228 22021003 PUBLICITY & ADVERTISEMENTS 97,155 22021004 MEDICAL EXPENSES 227,255 22021005 WELFARE PACKAGES 22,254,255 22021			
22020502 INTERNATIONAL TRAINING 3,348,986 220206 OTHER SERVICES - GENERAL 3,644,762 220206001 SECURITY SERVICES 1,836,663 22020606 CLEANING & FUNIGATION SERVICES 1,800,099 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2,618,086 22020701 FINANCIAL CONSULTING 343,863 22020702 FINANCIAL CONSULTING 343,863 22020703 FINANCIAL CONSULTING 343,863 22020704 ENGINEERING SERVICES 2,274,224 22020805 FUEL & LUBRICANTS - GENERAL 1,210,074 22020806 MOTOR VEHICLE FUEL COST 32,688 22020807 PLANT / GENERATOR FUEL COST 1,177,416 22020808 PLANT / GENERATOR FUEL COST 404,432 22020909 BANK CHARGES (OTHER THAN INTEREST) 404,432 2202100 MISCELLANEOUS 955,28 22021002 HONDRARIUM & SITTING ALLOWANCE 97,155 22021003 PUBLICITY & ADVERTISEMENTS 272,907 22021004 MEDICAL EXPENDES 220,804,089 <tr< td=""><td></td><td></td><td></td></tr<>			
220206 OTHER SERVICES - GENERAL 3,644,762 22020601 SECURITY SERVICES 1,836,663 22020606 CLEANING & FUMIGATION SERVICES 1,808,099 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2,618,086 22020701 FINANCIAL CONSULTING 343,863 22020702 ENGINEERING SERVICES 2,274,224 220208 FUEL & LUBRICANTS - GENERAL 1,210,074 22020803 PLANT / GENERATOR FUEL COST 3,658,28 22020901 BANK CHARGES - GENERAL 404,432 22020902 BANK CHARGES (OTHER THAN INTEREST) 404,432 2202100 MISCELLANEOUS 9,658,228 22021002 HONORARIUM & SITTING ALLOWANCE 9,608 22021003 PUBLICITY & ADVERTISEMENTS 97,155 22021004 MEDICAL EXPENSES 274,502 22021005 MEDICAL EXPENSES 272,907 23 CAPITAL EXPENDITURE 20,854,069 2303 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 230301 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 3,000,			
220206061 SECURITY SERVICES 1,836,683 220206066 CLEANING & FUMIGATION SERVICES 1,808,099 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2,618,086 22020701 FINANCIAL CONSULTING 343,863 22020704 ENGINEERING SERVICES 2,274,224 220208 FUEL & LUBRICANTS - GENERAL 1,210,074 22020801 MOTOR VEHICLE FUEL COST 32,658 22020903 PLANT / GENERATOR FUEL COST 1,177,416 220209 FINANCIAL CHARGES - GENERAL 404,432 22020901 BANK CHARGES (OTHER THAN INTEREST) 404,432 2202100 MISCELLANEOUS 955,228 22021002 HONORARIUM & SITTING ALLOWANCE 96,608 22021003 PUBLICITY & ADVERTISEMENTS 97,155 22021004 MEDICAL EXPENSES 274,525 22021007 WELFARE PACKAGES 274,525 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 272,907 23 CAPITAL EXPENDITURE 3,000,000 2303 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 <td></td> <td></td> <td></td>			
22020606 CLEANING & FUMIGATION SERVICES 1,808.090 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2,618.086 22020704 FINANCIAL CONSULTING 343.683 22020704 ENGINEERING SERVICES 2,274.224 220208 FUEL & LUBRICANTS - GENERAL 1,210,074 22020801 MOTOR VEHICLE FUEL COST 32,658 22020803 PLANT / GENERATOR FUEL COST 1,177,416 220209 FINANCIAL CHARGES - GENERAL 404.432 22020901 BANK CHARGES (OTHER THAN INTEREST) 404.432 2202100 MISCELLANEOUS 9655.228 22021002 HONORARIUM & SITTING ALLOWANCE 94,608 20201004 MEDICAL EXPENSES 274.525 20201007 WELFARE PACKAGES 274.525 20201008 SUBSCRIPTION TO PROFESSIONAL BODIES 272.907 23 CAPITAL EXPENDITURE 20,854.059 2303 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000.000 230301 REHABILITATION / REPAIRS OF FOFFICE BUILDINGS 3,000.000			
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22020803 PLANT / GENERATOR FUEL COST 1,177,416 220209 FINANCIAL CHARGES - GENERAL 404,432 22020901 BANK CHARGES (OTHER THAN INTEREST) 404,432 220210 MISCELLANEOUS 955,228 22021002 HONORARIUM & SITTING ALLOWANCE 94,608 22021003 PUBLICITY & ADVERTISEMENTS 97,155 22021004 MEDICAL EXPENSES 274,525 22021007 WELFARE PACKAGES 216,033 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 272,907 23 CAPITAL EXPENDITURE 20,854,059 2303 REHABILITATION / REPAIRS 3,000,000 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 23030121 REHABILITATION / REPAIRS OF FIXED EBUILDINGS 3,000,000			
220209 FINANCIAL CHARGES - GENERAL 404.432 22020901 BANK CHARGES (OTHER THAN INTEREST) 404.432 220210 MISCELLANEOUS 955,228 22021002 HONORARIUM & SITTING ALLOWANCE 94.608 22021003 PUBLICITY & ADVERTISEMENTS 97.165 22021004 MEDICAL EXPENSES 274.525 22021007 WELFARE PACKAGES 216.033 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 272.907 23 CAPITAL EXPENDITURE 20,854.059 2303 REHABILITATION / REPAIRS 3,000,000 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 23030121 REHABILITATION / REPAIRS OF FIXED EBUILDINGS 3,000,000			
220210 MISCELLANEOUS 985,228 22021002 HONORARIUM & SITTING ALLOWANCE 94,608 22021003 PUBLICITY & ADVERTISEMENTS 97,155 22021004 MEDICAL EXPENSES 274,525 22021007 WELFARE PACKAGES 216,033 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 272,907 23 CAPITAL EXPENDITURE 20,854,059 2303 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000	220209	FINANCIAL CHARGES - GENERAL	404,432
22021002 HONORARIUM & SITTING ALLOWANCE 94,608 22021003 PUBLICITY & ADVERTISEMENTS 97,155 22021004 MEDICAL EXPENSES 274,525 22021007 WELFARE PACKAGES 216,033 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 272,907 23 CAPITAL EXPENDITURE 20,854,059 2303 REHABILITATION / REPAIRS 3,000,000 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 3,000,000	22020901	BANK CHARGES (OTHER THAN INTEREST)	404,432
22021003 PUBLICITY & ADVERTISEMENTS 97,155 22021004 MEDICAL EXPENSES 274,525 22021007 WELFARE PACKAGES 216,033 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 272,907 23 CAPITAL EXPENDITURE 20,854,059 2303 REHABILITATION / REPAIRS 3,000,000 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 3,000,000	220210	MISCELLANEOUS	955,228
22021004 MEDICAL EXPENSES 274,525 22021007 WELFARE PACKAGES 216,033 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 272,907 23 CAPITAL EXPENDITURE 20,854,059 2303 REHABILITATION / REPAIRS 3,000,000 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 3,000,000	22021002	HONORARIUM & SITTING ALLOWANCE	94,608
22021007 WELFARE PACKAGES 216,033 22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 272,907 23 CAPITAL EXPENDITURE 20,854,069 2303 REHABILITATION / REPAIRS 3,000,000 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 3,000,000	22021003	PUBLICITY & ADVERTISEMENTS	97,155
22021008 SUBSCRIPTION TO PROFESSIONAL BODIES 272,907 23 CAPITAL EXPENDITURE 20,854,059 2303 REHABILITATION / REPAIRS 3,000,000 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 3,000,000	22021004	MEDICAL EXPENSES	274,525
23 CAPITAL EXPENDITURE 20,854,059 2303 REHABILITATION / REPAIRS 3,000,000 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 3,000,000	22021007	WELFARE PACKAGES	216,033
2303 REHABILITATION / REPAIRS 3,000,000 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3,000,000 23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 3,000,000	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	272,907
230301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL3,000,00023030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS3,000,000	23	CAPITAL EXPENDITURE	20,854,059
23030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 3,000,000	2303	REHABILITATION / REPAIRS	3,000,000
·	230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000
2305 OTHER CAPITAL PROJECTS 17,854,059			
	2305	OTHER CAPITAL PROJECTS	17,854,059

230501	ACQUISITION OF NON TANGIBLE ASSETS		17,854,059
23050101	RESEARCH AND DEVELOPMENT		17,854,059
	TOTAL PERSONNEL		166,680,571
	TOTAL OVERHEAD		41,411,036
	TOTAL RECURRENT		208,091,607
	TOTAL CAPITAL		20,854,059
	TOTAL ALLOCATION		228,945,666
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STNS26006170	REHABILITATION OF OFFICE BUILDING AND WORKSHOP AT HEDI KANO	NEW	3,000,000
STNS27006172	REVERSE ENGINEERING OF HYDRAULIC EQUIPMENT, PUMPS, DRILLING RIGS, WIND MILLS AND		5,600,000
STNS27006176	PROVISION OF FABRICATION AND MECHANICAL EQUIPMENT FOR RESEARCH & DEVELOPMENT	NEW	6,254,059
STNS27006180	ACQUISITION OF ADVANCED MANUFACTURING TECHNOLOGY (AMT) FACILITIES-CNC LATHES & MILLING, INDUSTRIAL PRESS, HYDRAULIC & PNEUMATIC TRAINER MACHINES, PLASMA LASER CUTTER, HIGH POWER COMPUTERS (HARDWARE &SOFTWARE), AMT WELDING	NEW	6,000,000
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		328,057,397
21	PERSONNEL COST		276,592,821
2101	SALARY		245,860,286
210101	SALARIES AND WAGES		245,860,286
21010101	SALARY		245,860,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,732,536
210202	SOCIAL CONTRIBUTIONS		30,732,536
21020201	NHIS		12,293,014
21020202	CONTRIBUTORY PENSION		18,439,521
22	OTHER RECURRENT COSTS		36,464,575
2202 220201	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		36,464,575 9,231,130
220201	LOCAL TRAVEL & TRANSPORT: TRAINING		1,355,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,875,175
220202	UTILITIES - GENERAL		1,801,772
22020201	ELECTRICITY CHARGES		908,612
22020202	TELEPHONE CHARGES		582,383
22020203	INTERNET ACCESS CHARGES		310,777
220203	MATERIALS & SUPPLIES - GENERAL		1,377,017
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		919,447
22020303	NEWSPAPERS		92,451
22020304	MAGAZINES & PERIODICALS		141,373
22020305	PRINTING OF NON SECURITY DOCUMENTS		175,960
22020306 220204	PRINTING OF SECURITY DOCUMENTS MAINTENANCE SERVICES - GENERAL		47,785 2,461,567
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		302,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		313,498
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,131
22020405	MAINTENANCE OF PLANTS/GENERATORS		557,312
22020406	OTHER MAINTENANCE SERVICES		996,222
220205	TRAINING - GENERAL		12,114,084
22020501	LOCAL TRAINING		12,114,084
220206	OTHER SERVICES - GENERAL		1,984,055
22020601	SECURITY SERVICES		1,252,530
22020606	CLEANING & FUMIGATION SERVICES		731,525
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		398,743
22020701 220208	FINANCIAL CONSULTING FUEL & LUBRICANTS - GENERAL		398,743 4,490,261
220208	MOTOR VEHICLE FUEL COST		4,490,261 1,192,540
22020803	PLANT / GENERATOR FUEL COST		3,297,720
220209	FINANCIAL CHARGES - GENERAL		334,343
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,296
22020902	INSURANCE PREMIUM		228,047
220210	MISCELLANEOUS		2,271,604
22021003	PUBLICITY & ADVERTISEMENTS		153,534
22021004	MEDICAL EXPENSES		30,817
22021006	POSTAGES & COURIER SERVICES		104,778

2021007	WELFARE DACKACEC		4.047.000
	WELFARE PACKAGES		1,047,238
2021008	SUBSCRIPTION TO PROFESSIONAL BODIES CAPITAL EXPENDITURE		935,237
3			15,000,000
302	CONSTRUCTION / PROVISION		10,000,000
30201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
3020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
305	OTHER CAPITAL PROJECTS		5,000,000
30501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
3050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		276,592,821
	TOTAL OVERHEAD		36,464,575
	TOTAL RECURRENT		313,057,397
	TOTAL CAPITAL		15,000,000
	TOTAL ALLOCATION		328,057,397
228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
ODE	PROJECT NAME	ТҮРЕ	AMOUNT
TNS24006159	DEVELOPMENT OF INFRASTRUCTURE, PLANT AND EQUIPMENT INCLUDING ORGANIC	NEW	5,000,000
TNS24006161	EQUIPING THE ADVANCED MANUFACTURING CENTRE	NEW	5,000,000
TNS25006164	ADVANCED MANUFACTURING TECHNOLOGY CAPACITY	NEW	5,000,000
			3,000,000
228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST)	
ODE	LINE ITEM		AMOUNT
	EXPENDITURE		786,821,872
1	PERSONNEL COST		572,248,178
101	SALARY		508,665,047
10101	SALARIES AND WAGES		508,665,047
1010101	SALARY		508,665,047
102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,583,131
10202	SOCIAL CONTRIBUTIONS		63,583,131
1020201	NHIS		25,433,252
1020202	CONTRIBUTORY PENSION		38,149,879
2	OTHER RECURRENT COSTS		62,704,916
202	OVERHEAD COST		62,704,916
20201	TRAVEL& TRANSPORT - GENERAL		18,887,053
2020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,765,508
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,459,305
2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,896,731
2020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,765,508
20202	UTILITIES - GENERAL		4,035,856
2020201	ELECTRICITY CHARGES		2,306,203
2020201	INTERNET ACCESS CHARGES		1,153,102
2020203	WATER RATES		576,551
2020203 2 0203	MATERIALS & SUPPLIES - GENERAL		8,486,828
20203	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,306,203
2020302			
บวบรบร	BOOKS NEWSDADERS		576,551
	NEWSPAPERS		415,117
2020304	NEWSPAPERS MAGAZINES & PERIODICALS		415,117 415,117
2020304 2020305	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS		415,117 415,117 415,117
2020304 2020305 2020306	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS		415,117 415,117 415,117 553,489
2020304 2020305 2020306 2020309	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING		415,117 415,117 415,117 553,489 1,153,102
2020304 2020305 2020306 2020309 2020310	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS		415,117 415,117 415,117 553,489 1,153,102 2,652,134
2020304 2020305 2020306 2020309 2020310	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,812,407
2020304 2020305 2020306 2020309 2020310 202044	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102
2020304 2020305 2020306 2020309 2020310 202044 2020401	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102 1,153,102
1020304 1020305 1020306 1020309 1020310 10204 1020401 1020403	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102 1,153,102
2020304 2020305 2020306 2020309 2020310 20204 2020401 2020403 2020404 2020405	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102 1,153,102 1,153,102
1020304 1020305 1020306 1020309 1020310 102044 1020401 1020403 1020404 1020405	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER SERVICES - GENERAL		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102 1,153,102
2020304 2020305 2020306 2020309 2020310 202040 2020401 2020403 2020404 2020405 2020405	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102 1,153,102 1,153,102
2020304 2020305 2020306 2020309 2020310 202040 2020401 2020403 2020404 2020405 202066	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER SERVICES - GENERAL		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102 1,153,102 1,153,102 1,153,102 6,918,610
2020303 2020304 2020305 2020306 2020309 2020310 20204 2020401 2020403 2020404 2020405 2020601 2020603 2020605	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER SERVICES - GENERAL SECURITY SERVICES		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102
2020304 2020305 2020306 2020309 2020310 20204 2020401 2020403 2020404 2020405 2020601 2020603	NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER SERVICES - GENERAL SECURITY SERVICES OFFICE RENT		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102
2020304 2020305 2020306 2020309 2020310 20204 2020401 2020403 2020404 2020405 2020601 2020603 2020603	MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER SERVICES - GENERAL SECURITY SERVICES OFFICE RENT SECURITY VOTE (INCLUDING OPERATIONS)		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102
2020304 2020305 2020306 2020309 2020310 20204 2020401 2020403 2020404 2020405 2020606 2020605 2020606	MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER SERVICES - GENERAL SECURITY SERVICES OFFICE RENT SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 2,306,203 2,306,203
2020304 2020305 2020306 2020309 2020310 202040 2020401 2020403 2020404 2020405 2020606 2020605 2020606	MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER SERVICES - GENERAL SECURITY SERVICES OFFICE RENT SECURITY VOTE (INCLUDING OPERATIONS) CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL		415,117 415,117 415,117 553,489 1,153,102 2,652,134 4,612,407 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 1,153,102 2,306,203 2,306,203 2,306,203 576,551

220209	FINANCIAL CHARGES - GENERAL		2,306,203
22020902	INSURANCE PREMIUM		2,306,203
220210	MISCELLANEOUS		16,304,858
22021002	HONORARIUM & SITTING ALLOWANCE		1,153,102
22021003	PUBLICITY & ADVERTISEMENTS		2,306,203
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,459,305
22021007	WELFARE PACKAGES		2,306,203
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		576,551
22021009	SPORTING ACTIVITIES		276,744
22021010	DIRECT TEACHING & LABORATORY COST		691,861
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,383,722
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,383,722
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,153,102
22021031	CURRICULUM DEVELOPMENT		645,737
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		968,605
23	CAPITAL EXPENDITURE		151,868,778
2301	FIXED ASSETS PURCHASED		28,368,778
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,368,778
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,800,000
23010113	PURCHASE OF COMPUTERS		500,000
23010114	PURCHASE OF COMPUTER PRINTERS		200,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		21,868,778
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2303	REHABILITATION / REPAIRS		41,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,000,000
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,000,000
2304	PRESERVATION OF THE ENVIRONMENT		13,700,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		13,700,000
23040105	WATER POLLUTION PREVENTION & CONTROL		13,700,000
2305	OTHER CAPITAL PROJECTS		18,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,800,000
23050101	RESEARCH AND DEVELOPMENT		18,800,000
	TOTAL PERSONNEL		572,248,178
	TOTAL OVERHEAD		62,704,916
	TOTAL RECURRENT		634,953,094
	TOTAL CAPITAL		151,868,778
	TOTAL ALLOCATION		786,821,872
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST)		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STNL01006861	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT	NEW	1,800,000
STNL01006870	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR JOS CENTRE	ONGOING	1,000,000
STNL01006872	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR SOKOTO CENTRE	ONGOING	800,000
STNL01006877	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR MAIDUGURI CENTRE	ONGOING	800,000
STNL01006882	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR KANO CENTRE	ONGOING	700,000
STNL01006885	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR ABUJA LIAISON OFFICE	ONGOING	700,000
STNL02006894	PROCUREMENT OF LAPTOPS, DESKTOPS AND ACEESORIES	ONGOING	500,000
STNL03006901	PROCUREMENT OF PRINTERS	NEW	200,000
STNL04006904	PROCUREMENT OF SHOE INJECTION MOULDING MACHINE	ONGOING	21,868,778
STNL05006907	DEVELOPMENT OF LEATHER AND LEATHER PRODUCT ENTREPRENEUR CENTRE (PHASE III)	ONGOING	40,000,000
STNL05006911	DEVELOPMENT AND EQUIPPING OF ZAZZAU ENTREPRENEUR LEATHER CLUSTER THROUGH	NEW	10,000,000
STNL06006915	REHABILITATION OF ACCESS ROAD AND MODIFICATION OF GATES/LANDSCAPING PHASE 2	ONGOING	20,000,000
STNL07006919	REHABILITATION OF TANNERY WORKSHOP, EQUIPMENT/ ACQUISITION OF NEW EQUIPMENT	ONGOING	5,000,000
STNL07006923	REHABILITATION AND EQUIPPING OF RAW MATERIAL AND SKIN PRESERVATION WORKSHOP	NEW	5,000,000
STNL07006927	REHABILITATION OF TANNERY WORKSHOP, EQUIPMENT/ ACQUISITION OF NEW EQUIPMENT	ONGOING	5,000,000
STNL07006930	REHABILITATION OF EXISTTING SRUCTURES	ONGOING	3,000,000
STNL07006933	REHABILITATION OF CHEMISTRY AND OTHER LABORATORIES	ONGOING	3,000,000
STNL08006937	REHABILITATION AND EQUIPPING OF EFFLUENT AND POLLUTION MONITORING WORKSHOP	ONGOING	5,700,000
STNL08006958	DEVELOPING AND EQUIPPING OF INTEGRATED TANNERY WASTE WATER TREATMENT PLANT	ONGOING	8,000,000
3114200000930		5661116	5,550,000

LEATHER CLUSTER DEVELOPMENT PROGRAMME BY COLLABORATIONS WITH STATE

HUMAN CAPACITY DEVELOPMENT AND PROCUREMENT OF TANNERY EQUIPMENT IN COLLABORATION WITH INSTITUTE OF CREATIVE LEATHER TECHNOLOGIES, THE UNIVERSITY OF

STNL09006946

STNL09006948

ONGOING

5,000,000

10,000,000

2,306,203

220209

FINANCIAL CHARGES - GENERAL

STNL09006953	PROCUREMENT OF TANNING, FINISHING, QUALITY CONTROL TESTING EQUIPMENT IN COLLABORATION WITH SHOE AND ALLIED TRADE RESEARCH (SATRA), UNITED KINGDOM	ONGOING	3,800,000
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADA	AN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		422,100,265
21	PERSONNEL COST		158,008,566
2101	SALARY		140,452,058
210101	SALARIES AND WAGES		140,452,058
21010101 2102	SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		140,452,058 17,556,507
2102	SOCIAL CONTRIBUTIONS		17,556,507
210202	NHIS		7,022,603
21020201	CONTRIBUTORY PENSION		10,533,904
22	OTHER RECURRENT COSTS		64,091,699
2202	OVERHEAD COST		64,091,699
220201	TRAVEL& TRANSPORT - GENERAL		42,523,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,855,239
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,668,680
220202	UTILITIES - GENERAL		14,020,059
22020201	ELECTRICITY CHARGES		6,162,663
22020202	TELEPHONE CHARGES		5,546,397
22020207	LEASED COMMUNICATION LINES(S)		2,310,999
220203	MATERIALS & SUPPLIES - GENERAL		1,232,533
22020302	BOOKS		770,333
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		462,200
220204	MAINTENANCE SERVICES - GENERAL		1,479,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		862,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		616,266
220206	OTHER SERVICES - GENERAL		955,213
22020604	RESIDENTIAL RENT		184,880
22020606	CLEANING & FUMIGATION SERVICES		770,333
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,386,599
22020706	SURVEYING SERVICES		1,386,599
220210	MISCELLANEOUS		2,494,338
22021002	HONORARIUM & SITTING ALLOWANCE		876,639
22021005 22021007	FOREIGN SERVICE SCHOOL FEES PAYMENT WELFARE PACKAGES		385,166 1,232,533
23	CAPITAL EXPENDITURE		200,000,000
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		115,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
2305	OTHER CAPITAL PROJECTS		45,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
23050103	MONITORING AND EVALUATION		25,000,000
	TOTAL PERSONNEL		158,008,566
	TOTAL OVERHEAD		64,091,699
	TOTAL RECURRENT		222,100,265
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		422,100,265
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADA	AN	
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STNIL01007067	ACQUIRED LABORATORY AND ICT EQUIPMENT TO IMPROVE R&D ACTIVITIES AND HUMAN	NEW	40,000,000
STNIL02007071	COMPLETION OF THE CONSTRUCTION OF PHASE 1 OF THE ADMINISTRATIVE BUILDING TO	NEW	100,000,000
STNIL03007074	PROVISION OF ELECTRICITY	NEW	15,000,000
STNIL04007077	TRAINING AND RETRAINING OF SCIENTISTS, TECHNOLOGISTS AND SCIENCE TEACHERS ON	NEW	20,000,000
STNIL05007082	MONITORING AND EVALUATION: INSPECTION AND ACCREDITATION OF SCIENCE	NEW	25,000,000
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CI		
		LIVINE - OKLINE	
CODE	LINE ITEM		AMOUNT

2	EXPENDITURE		230,290,376
21	PERSONNEL COST		194,301,320
2101	SALARY		172,712,284
210101	SALARIES AND WAGES		172,712,284
21010101	SALARY		172,712,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,589,036
210202	SOCIAL CONTRIBUTIONS		21,589,036
21020201	NHIS		8,635,614
21020202	CONTRIBUTORY PENSION		12,953,421
22	OTHER RECURRENT COSTS		13,689,056
2202	OVERHEAD COST		13,689,056
220206	OTHER SERVICES - GENERAL		13,689,056
22020601	SECURITY SERVICES		9,662,227
22020606	CLEANING & FUMIGATION SERVICES		4,026,829
23	CAPITAL EXPENDITURE		22,300,000
2302 230201	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,400,000 12,400,000
230201	CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,400,000
2305	OTHER CAPITAL PROJECTS		9,900,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,900,000
23050101	RESEARCH AND DEVELOPMENT		9,900,000
	TOTAL PERSONNEL		194,301,320
	TOTAL OVERHEAD		13,689,056
	TOTAL RECURRENT		207,990,376
	TOTAL CAPITAL		22,300,000
	TOTAL ALLOCATION		230,290,376
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT	CENTRE - OKENE	
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STNS30006224	COMPLETION OF OFFICE BUILDING	NEW	12,400,000
STNS31006227	PROVISSION OF EQUIPMENT FOR HIGH VOLTAGE ENGINEERING /TEST LABORATORY	NEW	3,600,000
STNS31006229	ELECTRIC POWER GENERATOR DEVELOPMENT FACTORY	NEW	2,300,000
STNS31006241	ELECTRIC MOTOR DESIGN AND CONSTRUCTION PLANT	NEW	4,000,000
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS		
CODE	LINE ITEM		AMOUNT
CODE 2	LINE ITEM EXPENDITURE		991,695,345
CODE 2 21	EXPENDITURE PERSONNEL COST		991,695,345 888,496,069
CODE 2 21 2101	EXPENDITURE PERSONNEL COST SALARY		991,695,345 888,496,069 687,956,721
CODE 2 21 2101 210101	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES		991,695,345 888,496,069 687,956,721
CODE 2 21 2101 210101 21010101	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY		991,695,345 888,496,069 687,956,721 687,956,721
CODE 2 21 2101 210101	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES		991,695,345 888,496,069 687,956,721
CODE 2 21 2101 210101 21010101 2102	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		991,695,345 886,496,069 687,956,721 687,956,721 200,539,348
CODE 2 21 2101 210101 21010101 2102 210201	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES		991,695,345 888,496,069 687,956,721 687,956,721 200,539,348 114,544,758
CODE 2 21 2101 210101 21010101 2102 210201 21020101	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES		991,695,345 888,496,069 687,956,721 687,956,721 200,539,348 114,544,758
CODE 2 21 2101 210101 21010101 210202 210201 21020101 210202	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS		991,695,345 888,496,069 687,956,721 687,956,721 200,539,348 114,544,758 85,994,590
CODE 2 21 2101 210101 21010101 2102 210201 21020101 210202 21020201	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS		991,695,345 888,496,069 687,956,721 687,956,721 200,539,348 114,544,758 114,544,758 85,994,590 34,397,836
CODE 2 21 2101 210101 21010101 2102 210201 21020201 21020201 21020202	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION		991,695,345 888,496,069 687,956,721 687,956,721 200,539,348 114,544,758 114,544,758 85,994,590 34,397,836 51,596,754
CODE 2 21 2101 210101 21010101 2102 210201 21020201 21020201 21020202 22	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS		991,695,345 888,496,069 687,956,721 687,956,721 200,539,348 114,544,758 85,994,590 34,397,836 51,596,754
2 21 2101 210101 21010101 210202 210201 21020201 21020202 22 22 2202	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST		991,695,345 888,496,069 687,956,721 687,956,721 200,539,348 114,544,758 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 57,772,993 28,833,386 13,873,909
2 21 2101 210101 21010101 21020101 21020101 21020202 21020201 21020202 22 2202 220201 22020101 22020102	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,539,348 114,544,758 81,946,750 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905
2 21 2101 210101 21010101 21020101 21020101 21020202 22 2202 220201 22020101 22020102 22020103	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,539,348 114,544,758 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905 3,192,069
2 21 2101 210101 21010101 210201 21020101 21020202 21020201 21020202 22 2202 220201 22020101 22020102 22020103 22020104	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,539,348 114,544,758 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905 3,192,069 6,906,503
2 21 2101 210101 21010101 210201 21020101 21020202 21020202 22 2202 220201 22020101 22020103 22020104 220202	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,539,348 114,544,758 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905 3,192,069 6,906,503 3,395,174
2 21 2101 210101 210101 2102 21020101 2102020 22 220201 22020103 22020201 22020201 22020201 22020201 22020103 22020104 22020201	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,539,348 114,544,758 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905 3,192,069 6,906,503 3,395,174 359,074
2 21 2101 210101 21010101 210201 21020101 21020202 21020202 22 2202 220201 22020101 22020103 22020104 220202	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,539,348 114,544,758 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905 3,192,069 6,906,503 3,395,174
2 21 2101 210101 210101 210202 21020201 22020103 2202020 220200 220200 220200 220200 2202000 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 20	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,539,348 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,366 13,873,909 4,860,905 3,192,069 6,906,503 3,395,174 359,074 67,222
2 21 2101 210101 210101 210201 21020201 21020202 22020201 22020101 22020102 22020102 22020102 22020103 22020104 22020202 22020201 22020202 22020202 22020202 22020203	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,539,348 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905 3,192,069 6,906,503 3,395,174 359,074 67,222 521,838
2 21 2101 210101 210101 210202 21020101 21020201 21020202 22 2202 220201 22020101 22020102 22020103 22020104 2202020 22020201 22020202 22020203 22020203 22020203 22020204	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,639,348 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905 3,192,069 6,906,503 3,395,174 359,074 67,222 521,838 2,417,276
2 21 2101 210101 210101 21010101 2102 210201 21020201 21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020204 22020204	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES WATER RATES		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,639,348 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905 3,192,069 6,906,503 3,395,174 359,074 67,222 521,838 2,417,276 29,764
2 21 2101 210101 210101 21010101 210202 21020101 21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202 22020202 22020201 22020202 22020203 22020204 22020205 220203	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,639,348 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 26,833,386 13,873,909 4,860,905 3,192,069 6,906,503 3,395,174 359,074 67,222 521,838 2,417,276 29,764 5,559,959
2 21 2101 210101 210101 210201 21020101 21020202 22020101 22020102 22020103 22020104 2202020 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 220200 22000 22000 2000	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,539,348 114,544,758 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905 3,192,069 6,906,503 3,395,174 359,074 67,222 521,838 2,417,276 29,764 5,559,959 3,213,889
2 21 2101 210101 210101 21010101 2102 21020101 21020202 21020201 22020101 22020102 22020103 22020104 22020202 22020201 22020202 22020203 22020204 22020205 22020303 22020301 22020301 22020301	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNAT ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS		991,695,345 888,496,069 687,956,721 687,956,721 200,539,348 114,544,758 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905 3,192,069 6,906,503 3,395,174 359,074 67,222 521,838 2,417,276 29,764 5,559,969 3,213,889 1,546,235
2 21 2101 210101 210201 21020101 21020202 2202010 220010 220010 20010 20010 20010 20010 20010 20010 20010 20010 20010 20010 20010 2001	EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES WATER RATES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS		991,695,345 888,496,069 687,956,721 687,956,721 687,956,721 200,539,348 114,544,758 114,544,758 85,994,590 34,397,836 51,596,754 57,772,993 28,833,386 13,873,909 4,860,905 3,192,069 6,906,503 3,995,174 359,074 67,222 521,838 2,417,276 29,764 5,559,959 3,213,889 1,546,235 220,216

22020306	PRINTING OF SECURITY DOCUMENTS		34,789
22020307	DRUGS & MEDICAL SUPPLIES		11,511
22020308	FIELD & CAMPING MATERIALS SUPPLIES		34,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		260,919
220204	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT FOLLOMENT		2,279,221
22020401 22020402	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE		920,867 230,217
22020402	MAINTENANCE OF OFFICE FORNITORE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		460,508
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS		230,217
22020405	MAINTENANCE OF PLANTS/GENERATORS		230,217
22020406	OTHER MAINTENANCE SERVICES		207,195
220205	TRAINING - GENERAL		3,939,109
22020501	LOCAL TRAINING		2,071,951
22020502	INTERNATIONAL TRAINING		1,867,158
220206	OTHER SERVICES - GENERAL		6,261,896
22020601	SECURITY SERVICES		4,143,902
22020603	OFFICE RENT		345,325
22020604	RESIDENTIAL RENT		391,368
22020606	CLEANING & FUMIGATION SERVICES		1,381,301
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		951,052
22020701	FINANCIAL CONSULTING		92,087
22020702	INFORMATION TECHNOLOGY CONSULTING		156,803
22020704	ENGINEERING SERVICES		138,130
22020705	ARCHITECTURAL SERVICES		172,663
22020706	SURVEYING SERVICES		391,369
220208	FUEL & LUBRICANTS - GENERAL		1,956,843
22020801 22020802	MOTOR VEHICLE FUEL COST		1,381,301
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST		115,108 460,434
220209	FINANCIAL CHARGES - GENERAL		1,931,274
22020901	BANK CHARGES (OTHER THAN INTEREST)		115,108
22020902	INSURANCE PREMIUM		1,381,301
22020904	OTHER CRF BANK CHARGES		434,865
220210	MISCELLANEOUS		2,665,079
22021001	REFRESHMENT & MEALS		69,065
22021002	HONORARIUM & SITTING ALLOWANCE		434,865
22021003	PUBLICITY & ADVERTISEMENTS		217,433
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		230,217
22021006	POSTAGES & COURIER SERVICES		23,022
22021007	WELFARE PACKAGES		230,217
22021010	DIRECT TEACHING & LABORATORY COST		1,460,260
23	CAPITAL EXPENDITURE		45,426,283
2301	FIXED ASSETS PURCHASED		2,581,407
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,581,407
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,581,407
2302	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FLYED ASSETS GENERAL		33,791,243
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		33,791,243
23020118 2305	CONSTRUCTION / PROVISION OF INFRASTRUCTURE OTHER CAPITAL PROJECTS		33,791,243 9,053,633
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,053,633
230501	RESEARCH AND DEVELOPMENT		9,053,633
23030101	TOTAL PERSONNEL		888,496,069
	TOTAL OVERHEAD		57,772,993
	TOTAL RECURRENT		946,269,062
	TOTAL CAPITAL		45,426,283
	TOTAL ALLOCATION		991,695,345
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NCRS002008571	PURCHASE OF LABORATORY EQUIPMENT	NEW	2,581,407
NCRS003008571	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE WITHIN THE CENTRE	NEW	22,386,135
NCRS003008572	ESTABLISHMENT OF RADARSATTM24 GROUND RECEIVING STATION CAPABLE FOR RADAR	NEW	6,169,689
NCRS003008574	RESEARCH LIBRARY EQUIPMENT	NEW	5,235,419
NCRS004008575	GRASSROOTS SPACE TECHNOLOGY EXTENSION SERVICES	NEW	1,054,144
NCRS004008576	SPACE RESEARCH AND DEVELOPMENT	NEW	1,601,195

NCRS004008577	GEO-SPATIAL ANALYSIS OF FOREST RESERVES IN NIGERIA USING REMOTE SENSING AND GIS	NEW	2,433,668
NCRS004008577	INSURANCE OF FEDERAL GOVERNMENT PROPERTY AT NCRS PERMANENT SITE, JOS	NEW	435,809
NCRS004008579	CENSUS OF NATURAL RESOURCES IN NIGERIA	NEW	3,528,818
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		353,179,633
21	PERSONNEL COST		272,601,387
2101	SALARY		242,312,344
210101	SALARIES AND WAGES		242,312,344
21010101	SALARY		242,312,344
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,289,043
210202	SOCIAL CONTRIBUTIONS		30,289,043
21020201	NHIS CONTRIBUTORY DENISION		12,115,617
21020202 22	CONTRIBUTORY PENSION OTHER RECURRENT COSTS		18,173,426 67,115,917
2202	OVERHEAD COST		67,115,917
220201	TRAVEL& TRANSPORT - GENERAL		15,720,286
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,181,985
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,041,118
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		899,656
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,597,527
220202	UTILITIES - GENERAL		2,402,466
22020201	ELECTRICITY CHARGES		1,596,673
22020202	TELEPHONE CHARGES		212,897
22020203	INTERNET ACCESS CHARGES		438,109
22020205	WATER RATES		154,787
220203	MATERIALS & SUPPLIES - GENERAL		3,863,841
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,669,948
22020302	BOOKS		57,945
22020303 22020304	NEWSPAPERS		132,126 191,459
22020304	MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS		236,602
22020307	DRUGS & MEDICAL SUPPLIES		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		512,101
220204	MAINTENANCE SERVICES - GENERAL		4,162,299
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,647,035
22020402	MAINTENANCE OF OFFICE FURNITURE		106,506
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		118,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		244,642
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,361,747
22020406	OTHER MAINTENANCE SERVICES		684,053
220205	TRAINING - GENERAL		13,390,646
22020501	LOCAL TRAINING		9,572,948
22020502	INTERNATIONAL TRAINING		3,817,698
220206	OTHER SERVICES - GENERAL		17,550,405
22020601 22020606	SECURITY SERVICES CLEANING & FUMIGATION SERVICES		11,168,440 6,381,965
22020606	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,808,105
220207	FINANCIAL CONSULTING		1,116,844
22020702	INFORMATION TECHNOLOGY CONSULTING		106,248
22020703	LEGAL SERVICES		372,281
22020704	ENGINEERING SERVICES		212,732
220208	FUEL & LUBRICANTS - GENERAL		6,439,953
22020801	MOTOR VEHICLE FUEL COST		2,128,209
22020803	PLANT / GENERATOR FUEL COST		3,248,083
22020806	COOKING GAS/FUEL COST		1,063,661
220210	MISCELLANEOUS		1,777,916
22021001	REFRESHMENT & MEALS		363,154
22021002	HONORARIUM & SITTING ALLOWANCE		531,830
22021003	PUBLICITY & ADVERTISEMENTS		159,549
22021007	WELFARE PACKAGES SUBSCRIPTION TO PROCESSIONAL PODIES		213,682
22021008 23	SUBSCRIPTION TO PROFESSIONAL BODIES CAPITAL EXPENDITURE		509,700 13,462,329
2301	FIXED ASSETS PURCHASED		13,462,329
2301	LIVEN WOOF 19 LOUCHWOER		13,462,329

230101	PURCHASE OF FIXED ASSETS - GENERAL		13,462,329
230101	PURCHASE OF INDUSTRIAL EQUIPMENT		13,462,329
	TOTAL PERSONNEL		272,601,387
	TOTAL OVERHEAD		67,115,917
	TOTAL RECURRENT		339,717,304
	TOTAL CAPITAL		13,462,329
	TOTAL ALLOCATION		353,179,633
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STNS32006257	PURCHASE OF INDUSTRIAL PLASTIC MOULDS FOR EDUCATION/RESEARCH	ONGOING	13,462,329
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	UNGUING	13,402,329
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,189,920
21	PERSONNEL COST		40,260,090
. <u> </u>	SALARY		35,786,746
210101	SALARIES AND WAGES		35,786,746
210101	SALARY		35,786,746
102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,473,343
10202	SOCIAL CONTRIBUTIONS		4,473,343
1020201	NHIS		1,789,337
1020202	CONTRIBUTORY PENSION		2,684,006
2	OTHER RECURRENT COSTS		14,929,830
202	OVERHEAD COST		14,929,830
20201	TRAVEL& TRANSPORT - GENERAL		1,959,156
2020101	LOCAL TRAVEL & TRANSPORT: TRAINING		728,399
2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,230,757
20202	UTILITIES - GENERAL		728,399
2020201	ELECTRICITY CHARGES		91,050
2020202	TELEPHONE CHARGES		91,050
2020203	INTERNET ACCESS CHARGES		437,039
2020205	WATER RATES		109,260
20203	MATERIALS & SUPPLIES - GENERAL		673,769
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		327,780
2020302	BOOKS		145,680
2020303	NEWSPAPERS		91,050
2020304	MAGAZINES & PERIODICALS		109,260
20204	MAINTENANCE SERVICES - GENERAL		7,693,715
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,734,594
2020402	MAINTENANCE OF OFFICE FURNITURE		136,575
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		910,499
2020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF DI ANTS (GENERATORS		1,092,599 455,249
2020405 2020406	MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES		455,249 364,200
2020406	TRAINING - GENERAL		364,200 979,578
2020 3 2020501	LOCAL TRAINING		364,200
2020501	INTERNATIONAL TRAINING		615,378
2020502	OTHER SERVICES - GENERAL		710,189
2020601	SECURITY SERVICES		345,990
2020606	CLEANING & FUMIGATION SERVICES		364,200
20207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		227,453
2020702	INFORMATION TECHNOLOGY CONSULTING		227,453
20208	FUEL & LUBRICANTS - GENERAL		1,001,549
2020801	MOTOR VEHICLE FUEL COST		455,249
2020803	PLANT / GENERATOR FUEL COST		546,299
20209	FINANCIAL CHARGES - GENERAL		81,945
2020901	BANK CHARGES (OTHER THAN INTEREST)		81,945
20210	MISCELLANEOUS		874,079
2021003	PUBLICITY & ADVERTISEMENTS		637,349
2021006	POSTAGES & COURIER SERVICES		54,630
2021008	SUBSCRIPTION TO PROFESSIONAL BODIES		182,100
	TOTAL PERSONNEL		40,260,090
	TOTAL OVERHEAD		14,929,830
	TOTAL OVERHEAD TOTAL RECURRENT		14,929,830 55,189,920

TOTAL ALLOCATION 55,189,920

	TOTAL ALLOCATION	55,189,920
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	55,538,196
21	PERSONNEL COST	40,010,518
2101	SALARY	35,564,905
210101	SALARIES AND WAGES	35,564,905
21010101	SALARY	35,564,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,445,613
210202	SOCIAL CONTRIBUTIONS	4,445,613
21020201	NHIS	1,778,245
21020202	CONTRIBUTORY PENSION	2,667,368
22	OTHER RECURRENT COSTS	15,527,678
2202	OVERHEAD COST	15,527,678
220201	TRAVEL& TRANSPORT - GENERAL	3,290,288
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,432,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,462,054
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	395,263
220202	UTILITIES - GENERAL	643,304
22020201	ELECTRICITY CHARGES INTERNET ACCESS CHARGES	292,411
22020203 22020205	INTERNET ACCESS CHARGES WATER RATES	58,482 292,411
22020205 220203	WATER RATES MATERIALS & SUPPLIES - GENERAL	292,411 1,842,187
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES	877,232
22020301	NEWSPAPERS	87,723
22020305	PRINTING OF NON SECURITY DOCUMENTS	584,821
22020306	PRINTING OF SECURITY DOCUMENTS	292,411
220204	MAINTENANCE SERVICES - GENERAL	2,660,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	438,616
22020402	MAINTENANCE OF OFFICE FURNITURE	877,232
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	292,411
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,052,679
220206	OTHER SERVICES - GENERAL	2,924,108
22020601	SECURITY SERVICES	2,631,697
22020606	CLEANING & FUMIGATION SERVICES	292,411
220208	FUEL & LUBRICANTS - GENERAL	3,158,036
22020801	MOTOR VEHICLE FUEL COST	701,786
22020803	PLANT / GENERATOR FUEL COST	2,456,250
220209	FINANCIAL CHARGES - GENERAL	350,893
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,893
220210	MISCELLANEOUS	657,924
22021001	REFRESHMENT & MEALS	146,205
22021002	HONORARIUM & SITTING ALLOWANCE	292,411
22021006	POSTAGES & COURIER SERVICES	73,103
22021007	WELFARE PACKAGES	146,205
	TOTAL PERSONNEL	40,010,518
	TOTAL OVERHEAD	15,527,678
	TOTAL RECURRENT	55,538,196
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	55,538,196
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	56,660,385
21	PERSONNEL COST	41,299,760
2101	SALARY	36,710,898
210101	SALARIES AND WAGES	36,710,898
21010101	SALARY	36,710,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,588,862
210202	SOCIAL CONTRIBUTIONS	4,588,862
21020201	NHIS	1,835,545
21020202	CONTRIBUTORY PENSION	2,753,317
22	OTHER RECURRENT COSTS	15,360,625
2202	OVERHEAD COST	15,124,866
220201	TRAVEL& TRANSPORT - GENERAL	3,542,887

22020404	LOCAL TRAVEL & TRANSPORT, TRANSPOR	004.440
22020101 22020102	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	864,448 864,448
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	478,026
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,335,965
220202	UTILITIES - GENERAL	1,414,551
22020201	ELECTRICITY CHARGES	314,345
22020202	TELEPHONE CHARGES	157,172
22020203	INTERNET ACCESS CHARGES	157,172
22020205	WATER RATES	392,931
22020206	SEWERAGE CHARGES	392,931
220203	MATERIALS & SUPPLIES - GENERAL	1,257,379
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	314,345
22020302	BOOKS	157,172
22020303	NEWSPAPERS	157,172
22020304	MAGAZINES & PERIODICALS	157,172
22020305	PRINTING OF NON SECURITY DOCUMENTS	157,172
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	157,172
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	157,172
220204	MAINTENANCE SERVICES - GENERAL	2,043,241
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	392,931
22020402 22020403	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	392,931 392,931
22020403	MAINTENANCE OF OFFICE BOILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS	392,931
22020404	MAINTENANCE OF PLANTS/GENERATORS	235,759
22020405	OTHER MAINTENANCE SERVICES	235,759
220205	TRAINING - GENERAL	658,501
22020501	LOCAL TRAINING	392,931
22020502	INTERNATIONAL TRAINING	265,570
220206	OTHER SERVICES - GENERAL	1,493,137
22020601	SECURITY SERVICES	392,931
22020603	OFFICE RENT	785,862
22020606	CLEANING & FUMIGATION SERVICES	314,345
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,571,724
22020701	FINANCIAL CONSULTING	392,931
22020702	INFORMATION TECHNOLOGY CONSULTING	392,931
22020703	LEGAL SERVICES	314,345
22020708	BUDGET PREPARATION	471,517
220208	FUEL & LUBRICANTS - GENERAL	864,448
22020801	MOTOR VEHICLE FUEL COST	314,345
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	314,345
22020803	PLANT / GENERATOR FUEL COST	235,759
220209	FINANCIAL CHARGES - GENERAL	471,517
22020901	BANK CHARGES (OTHER THAN INTEREST)	157,172
22020902	INSURANCE PREMIUM	157,172
22020904	OTHER CRF BANK CHARGES	157,172
220210	MISCELLANEOUS	1,807,482
22021001	REFRESHMENT & MEALS	235,759
22021002	HONORARIUM & SITTING ALLOWANCE	314,345
22021003 22021006	PUBLICITY & ADVERTISEMENTS POSTAGES & COURIER SERVICES	235,759
22021006	WELFARE PACKAGES	235,759 235,759
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	550,103
22021008	LOANS AND ADVANCES	235,759
220301	STAFF LOANS & ADVANCES	235,759
220301	MOTOR VEHICLE ADVANCES	235,759
•	TOTAL PERSONNEL	41,299,760
	TOTAL OVERHEAD	15,360,625
	TOTAL RECURRENT	56,660,385
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	56,660,385
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	386,048,635
21	PERSONNEL COST	359,460,696
		000,100,000

0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
STNS29006191	RESEARCH AND DEVELOPMENT IN DUCTILE/AUSTEMPERED DUCTILE IRON FOR SPARE PARTS	ONGOING	6,200,000
STNS28006189	INSTALLATION AND TRAINING OF ALREADY PROCURED AMT MACHINES. PESCARCH AND DEVELOPMENT IN DUCTUE (ALISTEMPERED DUCTUE IDON FOR SDARE DARTS	ONGOING	5,000,000
CODE	PROJECT NAME	TYPE	AMOUNT
		TVDF	*****
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE, ILESHA		333131300
	TOTAL ALLOCATION		386,048,635
	TOTAL CAPITAL		374,848,635 11,200,000
	TOTAL OVERHEAD TOTAL RECURRENT		15,387,939 374,848,635
	TOTAL PERSONNEL TOTAL OVERHEAD		359,460,696 15,387,939
23050101	RESEARCH AND DEVELOPMENT		6,200,000 350,480,608
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,200,000
2305	OTHER CAPITAL PROJECTS		6,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
23	CAPITAL EXPENDITURE		11,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		212,738
22021007	WELFARE PACKAGES		319,106
22021006	POSTAGES & COURIER SERVICES		53,184
22021002	HONORARIUM & SITTING ALLOWANCE		212,738
22021001	REFRESHMENT & MEALS		425,475
220210	MISCELLANEOUS		1,223,241
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,764
220209	FINANCIAL CHARGES - GENERAL		12,764
22020803	PLANT / GENERATOR FUEL COST		2,086,365
22020801	MOTOR VEHICLE FUEL COST		372,291
220208	FUEL & LUBRICANTS - GENERAL		2,458,656
22020701	FINANCIAL CONSULTING		425,475
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		425,475
22020606	CLEANING & FUMIGATION SERVICES		2,552,850
22020601	SECURITY SERVICES		3,722,907
220206	OTHER SERVICES - GENERAL		6,275,757
22020405	MAINTENANCE OF PLANTS/GENERATORS		85,095
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		85,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		53,184
22020402	MAINTENANCE OF OFFICE FURNITURE		21,274
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		319,106
220204	MAINTENANCE SERVICES - GENERAL		563,754
22020307	DRUGS & MEDICAL SUPPLIES		21,274
22020306	PRINTING OF SECURITY DOCUMENTS		85,095
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,274
22020301	NEWSPAPERS		41,643
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES		425,475
22020203 220203	INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL		536,099 594,761
22020202	TELEPHONE CHARGES		
220202	UTILITIES - GENERAL		1,599,786 1,063,688
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,170,056
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,063,688
220201	TRAVEL& TRANSPORT - GENERAL		2,233,744
2202	OVERHEAD COST		15,387,939
22	OTHER RECURRENT COSTS		15,387,939
21020202	CONTRIBUTORY PENSION		23,964,046
21020201	NHIS		15,976,031
210202	SOCIAL CONTRIBUTIONS		39,940,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,940,077
21010101	SALARY		319,520,619
	SALARIES AND WAGES		319,520,619
210101			

CODE	PROJECT NAME TYPE	AMOUNT
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	
	TOTAL ALLOCATION	146,726,153
	TOTAL CAPITAL	15,349,347
	TOTAL OVERHEAD TOTAL RECURRENT	15,038,591 131,376,806
	TOTAL PERSONNEL TOTAL OVERHEAD	116,338,214
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,349,347
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,349,347
2303	REHABILITATION / REPAIRS	15,349,347
23	CAPITAL EXPENDITURE	15,349,347
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	127,728
22021009	DIRECT TEACHING & LABORATORY COST	2,034,644
22021007	SPORTING ACTIVITIES	25,026
22021006 22021007	POSTAGES & COURIER SERVICES WELFARE PACKAGES	36,803 56,309
22021002	HONORARIUM & SITTING ALLOWANCE	62,565 36,803
22021001	REFRESHMENT & MEALS	425,759
220210	MISCELLANEOUS	2,768,833
22020901	BANK CHARGES (OTHER THAN INTEREST)	107,332
220209	FINANCIAL CHARGES - GENERAL	107,332
22020803	PLANT / GENERATOR FUEL COST	639,236
22020801	MOTOR VEHICLE FUEL COST	478,344
220208	FUEL & LUBRICANTS - GENERAL	1,117,580
22020606	CLEANING & FUMIGATION SERVICES	240,251
22020601 22020603	OFFICE RENT	1,405,004
220206	OTHER SERVICES - GENERAL SECURITY SERVICES	1,739,102 1,405,004
22020501	LOCAL TRAINING OTHER SERVICES GENERAL	877,480 1 739,103
220205	TRAINING - GENERAL	877,480
22020406	OTHER MAINTENANCE SERVICES	1,118,220
22020405	MAINTENANCE OF PLANTS/GENERATORS	147,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	220,817
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	187,696
22020402	MAINTENANCE OF OFFICE FURNITURE	18,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	218,979
220204	MAINTENANCE SERVICES - GENERAL	1,911,692
22020309	UNIFORMS & OTHER CLOTHING	18,770
22020307	DRUGS & MEDICAL SUPPLIES	13,414
22020305	PRINTING OF SECURITY DOCUMENTS	66,319
22020304	PRINTING OF NON SECURITY DOCUMENTS	12,513
22020303 22020304	NEWSPAPERS MAGAZINES & PERIODICALS	51,053 12,513
22020302	BOOKS NEWSPAREDS	50,052
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	713,231
220203	MATERIALS & SUPPLIES - GENERAL	937,866
22020207	LEASED COMMUNICATION LINES(S)	102,182
22020203	INTERNET ACCESS CHARGES	352,868
22020202	TELEPHONE CHARGES	217,727
22020201	ELECTRICITY CHARGES	148,707
220202	UTILITIES - GENERAL	821,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,230,064
22020102 22020103	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,543,726 728,451
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,254,980
220201	TRAVEL& TRANSPORT - GENERAL	4,757,222
2202	OVERHEAD COST	15,038,591
22	OTHER RECURRENT COSTS	15,038,591
21020202	CONTRIBUTORY PENSION	7,755,881
21020201	NHIS	5,170,587
210202	SOCIAL CONTRIBUTIONS	12,926,468
		12,926,468
21010101 2102	SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	103,411,746

STNS20006046	TECHNOLOGY FOR LEAD AND TIN EXTRACTION	NEW	1,500,000
STNS20006048	TECHNOLOGY FOR GREEN COMPOSITE MANUFACTURING	NEW	1,500,000
STNS20006053	ACQUISITION OF R & D EQUIPMENT	NEW	1,349,347
STNS20006072	RESEARCH AND DEVELOPMENT, CAPACITY BUILDING IN AMT	NEW	2,000,000
STNS20006080	ACQUISITION OF LAND	NEW	5,000,000
STNS20006086	PROVISION OF INFRASTRUCTURE	NEW	2,000,000
STNS20006091	PROVISION OF OFFICE FURNITURE AND FITTING	NEW	2,000,000
0228066001	SOKOTO ENERGY RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		47,095,853
22	OTHER RECURRENT COSTS		26,575,908
2202	OVERHEAD COST		26,575,908
220201	TRAVEL& TRANSPORT - GENERAL		6,698,602
22020101 22020102	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		802,061
22020102	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,406,182 1,084,177
22020103	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		1,844,739
22020201	ELECTRICITY CHARGES		641,649
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		5,012,879
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,152
22020302	BOOKS		120,309
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,844,739
22020307	DRUGS & MEDICAL SUPPLIES		80,206
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310 220204	TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL		401,030
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,015,455 1,203,091
22020401	MAINTENANCE OF MIOTOR VEHICLE / TRANSPORT EQUIPMENT		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		802,061
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,229,396
22020501	LOCAL TRAINING		1,229,396
220206	OTHER SERVICES - GENERAL		1,283,297
22020601	SECURITY SERVICES		641,649
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,203,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803 220209	PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL		802,061 1,604,121
220209	INSURANCE PREMIUM		1,604,121
220210	MISCELLANEOUS		1,523,915
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		160,412
22021007	WELFARE PACKAGES		802,061
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		20,519,945
2301	FIXED ASSETS PURCHASED		9,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,000,000
2302	CONSTRUCTION / PROVISION		6,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,000,000

2020404	CONCEDUCATION / PROVICION OF OFFICE DAIL DINCE		0,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS OTHER CARITAL PROJECTS		6,000,000 5,519,945
2305 230501	OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS		5,519,945 5,519,945
230501	RESEARCH AND DEVELOPMENT		5,519,945
.5050101	TOTAL PERSONNEL		5,519,945 0
	TOTAL OVERHEAD		26,575,908
	TOTAL RECURRENT		26,575,908
	TOTAL CAPITAL		20,519,945
	TOTAL ALLOCATION		47,095,853
228066001	SOKOTO ENERGY RESEARCH		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
TEC23004552	PROCUREMENT AND FINISHING OF SOLAR PANEL PRODUCTION WORKSHOP.	NEW NEW	6,000,000 6,000,000
TEC24004558 TEC25004565	COMPLETION OF SOLAR THERMAL LABORATORY AND EQUIPMENTS SURVEY OF ENERGY POTENTIALS AND UTILIZATION PATTERN OF NORTH-WEST AND NORTH-	NEW	5,519,945
	FACTEDM DADT OF MICEDIA	NEW	3,319,340
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA		
CODE	LINE ITEM		AMOUNT
!	EXPENDITURE		48,436,910
2	OTHER RECURRENT COSTS		27,916,965
202	OVERHEAD COST		27,916,965
20201	TRAVEL& TRANSPORT - GENERAL		6,698,601
2020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,406,182
2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,084,176 2,406,182
2020104 20202	UTILITIES - GENERAL		2,406,182 1,844,739
20202	ELECTRICITY CHARGES		1, 044 ,/3 9 641,649
2020201	TELEPHONE CHARGES		240,618
2020202	INTERNET ACCESS CHARGES		401,030
2020205	WATER RATES		401,030
2020206	SEWERAGE CHARGES		160,412
20203	MATERIALS & SUPPLIES - GENERAL		5,173,291
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,152
2020302	BOOKS		120,309
2020303	NEWSPAPERS		160,412
2020304	MAGAZINES & PERIODICALS		160,412
2020305	PRINTING OF NON SECURITY DOCUMENTS		2,005,152
2020307	DRUGS & MEDICAL SUPPLIES		80,206
2020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
2020309	UNIFORMS & OTHER CLOTHING		80,206
2020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
20204	MAINTENANCE SERVICES - GENERAL		6,179,728
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
2020402	MAINTENANCE OF OFFICE FURNITURE		802,061
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
2020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
2020405	MAINTENANCE OF PLANTS/GENERATORS		966,334
2020406	OTHER MAINTENANCE SERVICES		401,030
20205	TRAINING - GENERAL		1,604,121
2020501	LOCAL TRAINING		1,604,121
20206	OTHER SERVICES - GENERAL SECLIBITY SERVICES		1,283,298
2020601 2020606	SECURITY SERVICES CLEANING & ELIMICATION SERVICES		641,649
2020606 20207	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL		641,649 160,412
2 0207 2020703	LEGAL SERVICES LEGAL SERVICES		160,412 160,412
2020703 20208	FUEL & LUBRICANTS - GENERAL		1,203,091
2020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
2020802	PLANT / GENERATOR FUEL COST		802,061
20209	FINANCIAL CHARGES - GENERAL		1,604,121
2020902	INSURANCE PREMIUM		1,604,121
	MISCELLANEOUS		2,165,563
20210			• •
20210 2021003	PUBLICITY & ADVERTISEMENTS		320,824
	PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES		320,824 80,206
2021003			

22021009	CDODTING ACTIVITIES		160,412
	SPORTING ACTIVITIES		
23 2301	CAPITAL EXPENDITURE FIXED ASSETS PURCHASED		20,519,945 3,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,500,000
			3,500,000
23010105 2302	PURCHASE OF MOTOR VEHICLES CONSTRUCTION / PROVISION		17,019,945
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,019,945
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,019,945
23020101	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		27,916,965
	TOTAL RECURRENT		27,916,965
	TOTAL CAPITAL		20,519,945
	TOTAL ALLOCATION		48,436,910
0228067001			40,400,610
	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STEC21004457	PROJECTS EQUIPMENT (MOBILE)	NEW	3,500,000
STEC22004462	COMPLETION OF ACCESS ROAD, LANSCAPING GATE AND GATEHOUSE	NEW	5,519,945
STEC22004465	COMPLETION OF ADMINISTRATIVE BUILDING AND FURNISHING	NEW	3,000,000
STEC22004469	COMPLETION AND PROCUREMENT OF EQUIPMENT FOR MECHANICAL AND ELECTRICAL LAB	NEW	3,000,000
STEC22004471	PHOTOVOLTAIC LAB BUILDING AND FUNISHING	NEW	2,000,000
STEC22004534	COMPLETION OF SOLAR THERMAL LAB BUILDING	NEW	3,500,000
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNI	VERSITY OF LAGOS.	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		51,755,846
22	OTHER RECURRENT COSTS		31,235,901
2202	OVERHEAD COST		31,235,901
220201	TRAVEL& TRANSPORT - GENERAL		6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		2,406,182
22020201	ELECTRICITY CHARGES		1,203,091
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		6,175,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,406,182
22020302	BOOKS		240,618
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,406,182
22020307	DRUGS & MEDICAL SUPPLIES		160,412
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,330,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,117,129
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,844,739
22020601	SECURITY SERVICES		1,203,091
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,604,121
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		1,203,091

220209	FINANCIAL CHARGES - GENERAL		2,005,152
22020902	INSURANCE PREMIUM		2,005,152
220210	MISCELLANEOUS		2,406,182
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		401,030
22021007	WELFARE PACKAGES		1,443,709
22021009 23	SPORTING ACTIVITIES CAPITAL EXPENDITURE		160,412
2301	FIXED ASSETS PURCHASED		20,519,945 3,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,500,000
230101	PURCHASE OF MOTOR VEHICLES		3,500,000
2302	CONSTRUCTION / PROVISION		10,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,500,000
2305	OTHER CAPITAL PROJECTS		6,519,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,519,945
23050101	RESEARCH AND DEVELOPMENT		6,519,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		31,235,901
	TOTAL RECURRENT		31,235,901
	TOTAL CAPITAL		20,519,945
	TOTAL ALLOCATION		51,755,846
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIV	ERSITY OF LAGOS.	
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STEC18004364	PROCUREMENT OF PROJECTS EQUIPMENT (MOBILE)	NEW	3,500,000
STEC19004365	COMPLETION OF ENERGY EFFICIENCY AND LABORATORY BUILDING	NEW	10,500,000
STEC20004431	ENERGY AUDITS- EQUIPMENT FOR MEASUREMENT OF POWER AND ENERGY CONSUMPTION	NEW	2,500,000
STEC20004437	PROMOTING AND ASSESSMENT OF ENERGY EFFICIENCY THROUGH THE USE OF CFLS AND LEDS	NEW	2,500,000
STEC20004444	CONDUCTION OF RESEARCH/STUDIES ON THE PATTERN OF INDUSTRIAL AND RESIDENTIAL	NEW	1,519,945
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMEN	UNIVERSITY OF ILC	ORIN
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		51,755,846
2 22	EXPENDITURE OTHER RECURRENT COSTS		51,755,846 31,235,901
	EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST		
22	OTHER RECURRENT COSTS		31,235,901
22 2202	OTHER RECURRENT COSTS OVERHEAD COST		31,235,901 31,235,901
22 2202 220201	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		31,235,901 31,235,901 6,696,602
22 2202 220201 22020101	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		31,235,901 31,235,901 6,698,602 802,061
22 2202 220201 22020101 22020102	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		31,235,901 31,235,901 6,698,602 802,061 2,406,182
22 2202 220201 22020101 22020102 22020103	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177
22 2202 220201 22020101 22020102 22020103 22020104	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182
22 2202 220201 22020101 22020102 22020103 22020104 220202	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES		31,235,901 31,235,901 6,696,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020202 22020202	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020203	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020202 22020203 22020206 220203 22020301	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867 2,406,182
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020205 22020206 220203 22020301 22020302	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618
22 2202 2202010 22020101 22020102 22020104 220202 22020201 22020202 22020203 22020205 22020206 220203 22020301 22020302 22020303	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618
22 2202 2202010 22020101 22020102 22020104 220202 22020201 22020202 22020203 22020205 22020206 220203 22020301 22020301 22020302 22020303 22020304	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618 160,412
22 2202 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020205 22020206 220203 22020301 22020302 22020303 22020304 22020305	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 40,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020206 220203 22020301 22020302 22020302 22020303 22020304 22020305 22020307	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 401,030 401,030 160,412 6,175,867 2,406,182 2406,182 1,60,412 2,406,182
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020206 220203 22020301 22020302 22020302 22020303 22020304 22020307 22020308	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 40,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618 160,412 160,412 2,406,182 160,412
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020206 220203 22020301 22020302 22020303 22020304 22020304 22020307 22020308 22020308	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 40,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618 160,412 160,412 2,406,182 160,412 160,412 160,412
22 2202 220201 22020102 22020103 22020104 220202 22020201 22020202 22020205 22020206 2202030 22020301 22020302 22020303 22020304 22020305 22020307 22020308 22020309 22020310	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,408,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618 160,412 160,412 160,412 160,412 160,412 160,412 80,206 401,030
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020205 22020206 220203 22020301 22020302 22020303 22020304 22020305 22020307 22020308 22020309 22020310 22020310	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618 160,412 160,412 160,412 160,412 160,412 160,412 160,412 160,412 160,412 160,412 160,412 160,412 160,412 160,412 160,412
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020205 22020206 220203 22020301 22020302 22020303 22020304 22020305 22020307 22020308 22020309 22020310 220204 220204	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618 160,412 160,412 160,412 160,412 160,412 160,412 160,412 80,206 401,030
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020205 22020206 220203 22020301 22020302 22020303 22020304 22020305 22020307 22020308 22020309 22020310 22020310	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618 160,412
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020205 22020206 220203 22020301 22020302 22020303 22020304 22020305 22020307 22020308 22020309 22020309 22020310 220204 22020401 22020401	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618 160,412 160,412 160,412 160,412 160,412 80,206 401,030 6,330,523 1,203,091 802,061
22 2202 220201 22020101 22020102 22020103 22020201 22020202 22020203 22020206 2202030 22020301 22020302 22020303 22020304 22020305 22020307 22020308 22020309 22020310 22020401 22020402 22020403	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,235,901 31,235,901 6,698,602 802,061 2,406,182 1,084,177 2,406,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618 160,412
22 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020205 22020205 22020206 2202030 22020301 22020302 22020302 22020307 22020308 22020309 22020310 22020401 22020402 22020403 22020403 22020404	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS		31,235,901 31,235,901 6,898,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030 401,030 401,030 160,412 6,175,867 2,406,182 240,618 160,412
22 2202 2202010 22020102 22020103 22020104 220202 22020201 22020203 22020205 22020206 2202030 22020301 22020302 22020303 22020304 22020307 22020308 22020309 22020310 22020404 22020401 22020402 22020403 22020404 22020405	OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS		31,235,901 31,235,901 6,898,602 802,061 2,406,182 1,084,177 2,406,182 2,406,182 1,203,091 240,618 401,030 401,030 160,412 6,175,867 2,406,182 240,618 160,412

22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,844,739
22020601	SECURITY SERVICES		1,203,091
22020606 220207	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL		641,649 160,412
220207	LEGAL SERVICES LEGAL SERVICES		160,412
22020703	FUEL & LUBRICANTS - GENERAL		1,604,121
220208	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		1,203,091
220209	FINANCIAL CHARGES - GENERAL		2,005,152
22020902	INSURANCE PREMIUM		2,005,152
220210	MISCELLANEOUS		2,406,182
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		401,030
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		20,519,945
2301	FIXED ASSETS PURCHASED		6,519,945
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,519,945
23010105	PURCHASE OF MOTOR VEHICLES		3,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,019,945
2302	CONSTRUCTION / PROVISION		12,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,500,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		31,235,901
	TOTAL CADITAL		31,235,901
	TOTAL CAPITAL		
			20,519,945
0320050004	TOTAL ALLOCATION	T	51,755,846
0228069001		IT ,UNIVERSITY OF ILC	51,755,846
0228069001 CODE	TOTAL ALLOCATION	IT ,UNIVERSITY OF ILC	51,755,846
	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMEN		51,755,846 DRIN
CODE	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMEN PROJECT NAME	ТҮРЕ	51,755,846 DRIN AMOUNT
CODE STEC13004341	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMEN PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)	TYPE NEW	51,755,846 DRIN AMOUNT 3,500,000
CODE STEC13004341 STEC14004344	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION	TYPE NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945
CODE STEC13004341 STEC14004344 STEC15004346	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE	TYPE NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 0228071001	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF	TYPE NEW NEW NEW NEW NEW	51,755,846 ORIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 0228071001 CODE	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 0228071001 CODE	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM EXPENDITURE	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 0228071001 CODE 2 22	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 0228071001 CODE 2 22 2202	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,080,317 28,080,317 6,698,602
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201 22020101	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 6,698,602 802,061
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201 22020101 22020102	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	TYPE NEW NEW NEW NEW NEW	61,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 6,698,602 802,061 2,406,182
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201 22020101 22020102 22020103	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 6,698,602 802,061 2,406,182 1,084,177
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201 22020101 22020102 22020103 22020104	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 28,060,317 6,698,602 802,061 2,406,182 1,084,177 2,406,182
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201 22020101 22020102 22020103 22020104 220202	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 6,698,602 802,061 2,406,182 1,084,177 2,406,182 1,844,739
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201 22020101 22020102 22020103 22020104 220202 220202 220202	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 6,698,602 802,061 2,406,182 1,084,177 2,406,182 1,844,739 641,649
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 0228071001 CODE 2 2202 220201 2202010 22020102 22020103 22020104 2202020 22020201 22020201 22020201 22020201	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 6,698,602 802,061 2,406,182 1,084,177 2,406,182 1,844,739 641,649 240,618
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 2202 220201 22020101 22020102 22020103 22020104 220202 22020202 22020202 22020202 22020203	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMEN PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 6,698,602 802,061 2,406,182 1,844,739 641,649 240,618 401,030
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 2202 220201 22020101 22020102 22020103 22020104 220202 22020201 22020202 22020203 22020203 22020205	TOTAL ALLOCATION NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT OF A CONTROL OF THE PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 6,698,602 802,061 2,406,182 1,084,177 2,406,182 1,844,739 641,649 240,618 401,030 401,030
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201 22020101 22020102 22020103 22020104 220202 22020202 22020202 22020203 22020205 22020203 22020301	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMEN PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 28,060,317 28,061,317 2,406,182 1,084,177 2,406,182 1,844,739 641,649 240,618 401,030 401,030 160,412 5,173,291 2,005,152
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201 22020102 22020103 22020104 220202 22020202 22020202 22020203 22020205 22020206 220203	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMEN PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 6,698,602 802,061 2,406,182 1,084,177 2,406,182 1,844,739 641,649 240,618 401,030 401,030 401,030 160,412 5,173,291 2,005,152 120,309
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201 22020102 22020103 22020104 220202 22020202 22020202 22020203 22020205 22020205 22020301 22020302 22020302 22020302 22020302 22020302 22020303	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMEN PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS	TYPE NEW NEW NEW NEW NEW	61,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 28,060,317 28,060,317 28,061,312 1,084,177 2,406,182 1,844,739 641,649 240,618 401,030 401,030 401,030 160,412 5,173,291 2,005,152 120,309 160,412
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201 22020102 22020103 22020104 220202 22020202 22020202 22020203 22020205 22020206 220203 22020303 22020303 22020303 22020304	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMEN PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNATIONAL TRAVEL & TRANSPORT: OTHERS WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS	TYPE NEW NEW NEW NEW NEW	51,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 6,698,602 802,061 2,406,182 1,084,177 2,406,182 1,844,739 641,649 240,618 401,030 401,030 401,030 160,412 5,173,291 2,005,152 120,309 160,412
CODE STEC13004341 STEC14004344 STEC15004346 STEC16004350 STEC17004356 O228071001 CODE 2 22 2202 220201 22020102 22020103 22020104 220202 22020202 22020202 22020203 22020205 22020205 22020301 22020302 22020302 22020302 22020302 22020302 22020303	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMEN PROJECT NAME PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS	TYPE NEW NEW NEW NEW NEW	61,755,846 DRIN AMOUNT 3,500,000 3,019,945 10,500,000 1,500,000 2,000,000 AMOUNT 48,580,262 28,060,317 28,060,317 28,060,317 28,060,317 28,061,312 1,084,177 2,406,182 1,844,739 641,649 240,618 401,030 401,030 401,030 160,412 5,173,291 2,005,152 120,309 160,412

22020200	FIFTO & CAMPING MATERIALS CURRUES		400 440
22020308 22020309	FIELD & CAMPING MATERIALS SUPPLIES UNIFORMS & OTHER CLOTHING		160,412 80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,323,078
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,109,684
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,283,297
22020601	SECURITY SERVICES		641,649
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,203,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		802,061
220209 22020902	FINANCIAL CHARGES - GENERAL INSURANCE PREMIUM		1,604,121
22020902 220210	INSURANCE PREMIUM MISCELLANEOUS		1,604,121 2,165,564
220210	PUBLICITY & ADVERTISEMENTS		2,105,304 320,824
22021003	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		160,412
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		20,519,945
2301	FIXED ASSETS PURCHASED		8,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,500,000
23010105	PURCHASE OF MOTOR VEHICLES		3,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,500,000
2302	CONSTRUCTION / PROVISION		9,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		500,000
2305	OTHER CAPITAL PROJECTS		2,519,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,519,945
23050101	RESEARCH AND DEVELOPMENT		2,519,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		28,060,317
	TOTAL RECURRENT TOTAL CAPITAL		28,060,317 20,519,945
	TOTAL ALLOCATION		48,580,262
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF	RENIN	15,555,232
	, 		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STEC02003923	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)	NEW	3,500,000
STEC03003927	FURNISHING OF NEWLY COMPLETED ADMINISTRATIVE BUILDING	NEW	3,500,000
STEC04003934	ESTABLISHMENT OF ENERGY AND ENVIRONMENT REFERENCE E-LIBRARY, BOOKS, JOURNALS &		1,500,000
STEC05003938	CONSTRUCTION OF BIOMASS/BIODIESEL PLANT (PILOT PROJECT)	NEW	3,500,000
STEC05003941	LANDSCAPING OF COMPLETED ADMINISTRATIVE COMPLEX OF NATIONAL CENTRE FOR	NEW	2,000,000
STEC05003945	CONSTRUCTION AND COMPLETION OF WASTE TO ENERGY RECYCLING PLANT (PILOT PROJECT)		2,000,000
STEC06003948	PROVISION OF VSAT, INTERNET, CONNECTIVITY, NETWORKING & ACCESSORIES	NEW	1,500,000
STEC08003957	BIOMASS ENERGY AND ENVIRONMENTAL PROJECTS: A) BIOMASS FEASIBILITY STUDIES	NEW	1,519,945
STEC08003962	AWARENESS CREATION ON ENERGY AND ENVIRONMENTAL MANAGEMENT & POLUTION	NEW	1,000,000
STECO7003952	DEVELOPMENT OF JATROPHA FARM FOR THE PRODUCTION OF BIODIESEL (PILOT PROJECT)	NEW	500,000
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		53,238,073
21	PERSONNEL COST		36,821,588
2101	SALARY		32,730,300

210101	SALARIES AND WAGES	32,730,300
21010101 2102	SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	32,730,300
2102	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS	4,091,288 4,091,288
210202	NHIS	1,636,515
21020202	CONTRIBUTORY PENSION	2,454,773
22	OTHER RECURRENT COSTS	16,416,485
2202	OVERHEAD COST	16,416,485
220201	TRAVEL& TRANSPORT - GENERAL	3,187,949
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,658,422
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,529,527
220202	UTILITIES - GENERAL	1,458,650
22020201	ELECTRICITY CHARGES	277,579
22020202	TELEPHONE CHARGES	190,495
22020203 22020205	INTERNET ACCESS CHARGES WATER RATES	468,074 522,501
220203	MATERIALS & SUPPLIES - GENERAL	1,464,092
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	517,059
22020302	BOOKS	217,709
22020303	NEWSPAPERS	108,854
22020304	MAGAZINES & PERIODICALS	283,022
22020305	PRINTING OF NON SECURITY DOCUMENTS	337,449
220204	MAINTENANCE SERVICES - GENERAL	2,561,889
22020402	MAINTENANCE OF OFFICE FURNITURE	312,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	779,942
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	544,272
22020405 220205	MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL	925,263 1,360,681
22020501	LOCAL TRAINING	1,360,681
220206	OTHER SERVICES - GENERAL	3,634,650
22020601	SECURITY SERVICES	2,178,177
22020606	CLEANING & FUMIGATION SERVICES	1,456,472
220208	FUEL & LUBRICANTS - GENERAL	1,861,411
22020803	PLANT / GENERATOR FUEL COST	1,861,411
220209	FINANCIAL CHARGES - GENERAL	48,984
22020901	BANK CHARGES (OTHER THAN INTEREST)	48,984
220210 22021001	MISCELLANEOUS REFRESHMENT & MEALS	838,179 97,969
22021001	HONORARIUM & SITTING ALLOWANCE	544,272
22021006	POSTAGES & COURIER SERVICES	195,938
	TOTAL PERSONNEL	36,821,588
	TOTAL OVERHEAD	16,416,485
	TOTAL RECURRENT	53,238,073
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	53,238,073
0228073001	ENERGY COMMISSION OF NIGERIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,402,534,601
21	PERSONNEL COST	1,503,399,993
2101 210101	SALARY SALARIES AND WAGES	1,337,585,963 1,337,585,963
210101	SALARY	1,337,585,963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	165,814,030
210202	SOCIAL CONTRIBUTIONS	165,814,030
21020201	NHIS	66,325,612
21020202	CONTRIBUTORY PENSION	99,488,418
22	OTHER RECURRENT COSTS	292,199,276
2202	OVERHEAD COST	292,199,276
220201	TRAVEL& TRANSPORT - GENERAL	49,946,881
22020101 22020102	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	8,027,331 16,828,922
22020102	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,035,965
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,054,662
220202	UTILITIES - GENERAL	20,630,241

22020201	ELECTRICITY CHARGES	5,619,132
22020201 22020202	ELECTRICITY CHARGES TELEPHONE CHARGES	160,547
22020203	INTERNET ACCESS CHARGES	5,619,132
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,816,399
22020205	WATER RATES	2,408,199
22020206	SEWERAGE CHARGES	2,006,833
220203	MATERIALS & SUPPLIES - GENERAL	23,359,534
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,040,997
22020302	BOOKS	401,367
22020303	NEWSPAPERS	401,367
22020304 22020305	MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS	401,367 9,632,797
22020303	DRUGS & MEDICAL SUPPLIES	80,273
22020307	FIELD & CAMPING MATERIALS SUPPLIES	401,367
220204	MAINTENANCE SERVICES - GENERAL	37,728,456
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,013,666
22020402	MAINTENANCE OF OFFICE FURNITURE	4,013,666
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,040,997
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,027,331
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,619,132
22020406	OTHER MAINTENANCE SERVICES	4,013,666
220205	TRAINING - GENERAL	29,507,421
22020501	LOCAL TRAINING	24,081,993
22020502	INTERNATIONAL TRAINING	5,425,428
220206 22020601	OTHER SERVICES - GENERAL SECURITY SERVICES	14,449,196 7,224,598
22020606	CLEANING & FUMIGATION SERVICES	7,224,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,238,264
22020701	FINANCIAL CONSULTING	6,421,865
22020703	LEGAL SERVICES	4,816,399
220208	FUEL & LUBRICANTS - GENERAL	30,503,858
22020801	MOTOR VEHICLE FUEL COST	6,421,865
22020803	PLANT / GENERATOR FUEL COST	24,081,993
220209	FINANCIAL CHARGES - GENERAL	17,440,006
22020902	INSURANCE PREMIUM	17,440,006
220210	MISCELLANEOUS	57,395,418
22021001	REFRESHMENT & MEALS	12,040,997
22021002 22021003	HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS	4,816,399 2,408,199
22021003	MEDICAL EXPENSES	401,367
22021006	POSTAGES & COURIER SERVICES	4,013,666
22021007	WELFARE PACKAGES	24,081,993
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,013,666
22021009	SPORTING ACTIVITIES	1,204,100
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	4,013,666
22021031	CURRICULUM DEVELOPMENT	401,367
23	CAPITAL EXPENDITURE	606,935,333
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010113 2302	PURCHASE OF COMPUTERS CONSTRUCTION / PROVISION	5,000,000 431,935,333
230201	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	431,935,333
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	420,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	11,935,333
2303	REHABILITATION / REPAIRS	5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000
2305	OTHER CAPITAL PROJECTS	150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	150,000,000
23050101	RESEARCH AND DEVELOPMENT	120,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000
23050103	MONITORING AND EVALUATION TOTAL PERSONNEL	20,000,000 1,503,399,993
	TOTAL PERSONNEL TOTAL OVERHEAD	292,199,276
		202,100,270

TOTAL RECURRENT	1,795,599,268
TOTAL CAPITAL	606,935,333
TOTAL ALLOCATION	2,402,534,601

0228073001 ENERGY COMMISSION OF NIGERIA

02280/3001	ENERGY COMMINISSION OF MIGERIA		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
STEC26004632	PROCUREMENT OF PROJECT MONITORING EQUIPMENT	NEW	15,000,000
STEC27004638	UPGRADING AND OVERHAULING OF ECN FACILITIES AND EQUIPMENTS: A) COMPUTERIZATION OF FINANCE AND ADMINISTRATIVE DEPARTMENT (N15M), B) SECURITY FACILITIES (N5M), PABX AND ACCESSORIES (N5M), COMPUTER AND INTERNET FACILITIES	NEW	5,000,000
STEC28004644	PILOT BIOMASS PROJECT: A) DEVELOPMENT OF ENERGY FARM FOR THE PRODUCTION OF BIO DIESEL FROM JATROPHA, B) BIOGAS PLANT FOR HEATING, C) AWARENESS CREATION	NEW	11,935,333
STEC29004646	COMPLETE RENOVATION AND FURNISHING OF ECN PODIUM BUILDING	NEW	5,000,000
STEC30004661	SUSTAINABLE ENERGY DEVELOPMENT: A) ENERGY MODELLING: MAED, MESSAGE, WASP (IAEA), 2050 PATHWAY CALCULATOR (BRITISH COUNCIL), REEL COST (DOE), ENVIROMENTAL	NEW	15,000,000
STEC30004665	REVIEW OF NATIONAL ENERGY MASTER-PLAN PHASE II: A) NATIONAL ENERGY POLICY REVIEW,	NEW	30,000,000
STEC30004670	SOLAR PV HYBRID AS ALTERNATIVE ELECTRICITY SOURCE PILOT PROJECTS (SOLAR/WIND,	NEW	10,000,000
STEC30004677	DEVELOPMENT OF ENERGY BALANCE FOR NIGERIA	NEW	10,000,000
STEC30004681	NEW HYDROPOWER SYSTEMS: A) PROMOTION OF HYDROKINETIC POWER TURBINES, B)	NEW	5,000,000
STEC30004688	NATIONAL ENERGY SUMMIT FOR STAKEHOLDERS IN ENERGY SECTOR	NEW	20,000,000
STEC30004694	ECN/NYSC RENEWABLE ENERGY TRAINING PROGRAMME - PROMOTION OF SELF EMPLOYMENT OPPORTUNITIES AND JOB CREATION FOR CORP MEMBERS IN SIX (6) GEO	NEW	15,000,000
STEC30004698	COUNTERPART FUNDING A) ESTABLISHMENT OF UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN ABUJA. B) IRENA AND WEC. C) UNDP – NIGERIA ENERGY LABELING	NEW	10,000,000
STEC30004701	COUNTERPART FUNDING ON THE ESTABLISHMENT OF CLEAN COOK STOVE STANDARD TESTING AND TRAINING LABORATORY: A) TRAINING OF ARTISANS, WOMEN AND CRAFTSMEN,	NEW	5,000,000
STEC31004708	$\stackrel{\cdot}{NATIONAL}$ ENERGY DATA BANK DEVELOPMENT (HARDWARE AND SPECIALISED SOFTWARES,	NEW	10,000,000
STEC32004723	MONITORING THE IMPLEMENTATION OF GOVERNMENT POLICIES ON ENERGY. A) CONDUCT OF SURVEYS AND SEMINARS B) PRODUCTION OF ANNUAL ENERGY REPORTS AND OUTLOOK	NEW	10,000,000
STEC32004731	STUDY/SURVEY ON ENERGY CONSUMPTION PATTERN IN HOUSEHOLD, SERVICES, INDUSTRIES	NEW	10,000,000
STEC33008987	SOLAR POWER STREET LIGHT AT KIRU L.G.A KIRU/BEBEJI FEDERAL CONSTITUENCY,KANO STATE	ONGOING	210,000,000
STEC33008988	SOLAR POWER STREET LIGHT AT BEBEJI L.G.A KIRU/BEBEJI FEDERAL CONSTITUENCY,KANO	ONGOING	210,000,000
0000074004	NATIONAL CENTRE FOR ENERGY RECEARCH AND DEVELOPMENT ARLIE		TIALA LINIULEDCITUL DALICIU

0228074001 NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI

CODE		
2	EXPENDITURE	48,580,262
22	OTHER RECURRENT COSTS	28,060,317
2202	OVERHEAD COST	28,060,317
220201	TRAVEL& TRANSPORT - GENERAL	6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,406,182
220202	UTILITIES - GENERAL	1,844,739
22020201	ELECTRICITY CHARGES	641,649
22020202	TELEPHONE CHARGES	240,618
22020203	INTERNET ACCESS CHARGES	401,030
22020205	WATER RATES	401,030
22020206	SEWERAGE CHARGES	160,412
220203	MATERIALS & SUPPLIES - GENERAL	5,173,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,005,152
22020302	BOOKS	120,309
22020303	NEWSPAPERS	160,412
22020304	MAGAZINES & PERIODICALS	160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,005,152
22020307	DRUGS & MEDICAL SUPPLIES	80,206
22020308	FIELD & CAMPING MATERIALS SUPPLIES	160,412
22020309	UNIFORMS & OTHER CLOTHING	80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	401,030
220204	MAINTENANCE SERVICES - GENERAL	6,323,078
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE	802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,109,684
22020406	OTHER MAINTENANCE SERVICES	401,030
220205	TRAINING - GENERAL	1,604,121
22020501	LOCAL TRAINING	1,604,121

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220206 22020601	OTHER SERVICES - GENERAL SECURITY SERVICES		1,283,297 641,649
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,203,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		802,061
220209	FINANCIAL CHARGES - GENERAL		1,604,121
22020902	INSURANCE PREMIUM		1,604,121
220210	MISCELLANEOUS		2,165,564
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		160,412
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		20,519,945
2301 230101	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL		3,500,000 3,500,000
230101	PURCHASE OF MOTOR VEHICLES		3,500,000
2302	CONSTRUCTION / PROVISION		10,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		500,000
2305	OTHER CAPITAL PROJECTS		6,519,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,519,945
23050101	RESEARCH AND DEVELOPMENT		6,519,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		28,060,317
	TOTAL RECURRENT		28,060,317
	TOTAL CAPITAL		20,519,945
	TOTAL ALLOCATION		48,580,262
0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABU	BAKAR TAFAWA BALEWA UNIVERSITY	BAUCHI
0228074001 CODE	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABU	BAKAR TAFAWA BALEWA UNIVERSITY	BAUCHI
	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUILD PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)	BAKAR TAFAWA BALEWA UNIVERSITY NEW	BAUCHI 3,500,000
CODE			
CODE STEC09003971	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND	NEW	3,500,000
CODE STEC09003971 STEC10003975	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF STABLISHED LABORATORY FOR PETROLEUM RESEARCH AND ESTABLISHMENT OF STABLISH A RESEARCH FOLLOWARD ESTABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED	NEW NEW	3,500,000 10,000,000
CODE STEC09003971 STEC10003975 STEC11003979	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND DOCUMENT OF DETROLE IN DESERVE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED COTTAGES RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND	NEW NEW NEW	3,500,000 10,000,000 500,000
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF STAGLISHAD RESEARCH FOLIOMETER ESTABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED COTTUBATER RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND	NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003986	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF STABLISHED LABORATORY FOR PETROLEUM RESEARCH AND ESTABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED COTTUBBLE RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003986 STEC12003988	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND STABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003986 STEC12003988 O228076001	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND RESCHIEFMENT OF ENTROLEMA RESEARCH FOR PETROLEUM RESEARCH AND RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003986 STEC12003988 O228076001 CODE	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF STABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PETABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED COTTUBBLE RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND RESTABLISHMENT OF ENERGY REFERENCE F-LIBRARY, BOOKS, JORNALS AND SPECIALISED COTTON RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND CONTROL OF STABLISHED LABORATORY FOR PETROLEUM RESEARCH AND ESTABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED CONTROL OF THE STABLISH	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 31,365,616
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND STABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED COTTON OF THE STABLISH OF THE STABLIS	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 31,365,616 29,872,015
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 21010102	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND STABLISHMENT OF ENERGY REFERENCE F-LIBRARY, BOOKS, JORNALS AND SPECIALISED COTTON RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY OVER TIME PAYMENTS	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 31,365,616 29,872,015 1,493,601
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 21010102 2102	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF DETROLEUM PETROLEUM RESEARCH AND PROCUREMENT OF DETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND SECRET RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY OVER TIME PAYMENTS ALLOWANCES AND SOCIAL CONTRIBUTION	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 29,872,015 1,493,601 2,240,401
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 2101010 21010102 2102 2102 210202	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND RESTABLISHMENT OF ENERGY REFERENCE E-LIBRARRY, BOOKS, JORNALS AND SPECIALISED STABLISHMENT OF ENERGY REFERENCE E-LIBRARRY, BOOKS, JORNALS AND SPECIALISED RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY OVER TIME PAYMENTS ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 21010101 21010102 2102 210202 21020201	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND RESTABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED STABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY OVER TIME PAYMENTS ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 2101010 21010102 2102 210202 21020201 22	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF RETROLEUM PETROLEUM RESEARCH AND RESTABLISHMENT OF PETROLEUM POTENTIALS AND SPECIALISED CONTINUATION OF PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY OVER TIME PAYMENTS ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS OTHER RECURRENT COSTS	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401 16,812,384
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 21010101 21010102 2102 210202 21020201	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND RESTABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED STABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY OVER TIME PAYMENTS ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 2101010 21010102 2102 210202 21020201 22 2202	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF RETROLEUM PARTY SOCIAL SAND SPECIALISED STABLISHMENT OF BENEGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED CONTINUAL SAND SPECIALISED	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401 2,240,401 16,812,364 16,812,364
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 2101010 21010102 2102 210202 21020201 22 2202 220201	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF RETROLEUM POR PETROLEUM RESEARCH AND PROCUREMENT OF RETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND SECRET PROCESSOR OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY OVER TIME PAYMENTS ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401 2,240,401 16,812,364 8,918,356
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 2101010 21010102 2102 210202 210202 21020201 22 220201 22020101	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF RETROLEUM PARTY SOCIAL SAND SPECIALISED CONTINUATION OF THE PROCURE PROCEDURE PROCESSAND SPECIALISED CONTINUATION OF THE PROCESSAND SPECIALISED CONTINUATION OF PROCESSAND STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY OVER TIME PAYMENTS ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401 16,812,364 8,918,356 7,431,963
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 21010101 21010102 2102 210202 210202 21020201 22 220201 22020101 22020102	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCURE AND STANDLY IN A PETROLEUM POTENTIAL SOF NORTH - EAST NIGERIA AND SECRET COLLIDARITY. ESTABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED CONTROL OF THE PROCURE AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY OVER TIME PAYMENTS ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401 16,812,364 8,918,356 7,431,963 1,486,393
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 21010102 2102 210202 21020201 22 220201 22020101 22020102 220202	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCURE AND STANDLY IN A PETROLEUM POTENTIAL OF A PETROLEUM POTENTIAL SOF NORTH - EAST NIGERIA AND SECRET RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY OVER TIME PAYMENTS ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401 2,240,401 16,812,364 16,812,364 8,918,356 7,431,963 1,486,393 2,505,835
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 21010102 2102 210202 21020201 22 220201 22020101 22020202 220202 22020201	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND CONTRIBUTION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND CONTRIBUTION OF TROCKI IN A DECEMBER OF THE PROCESSORY OF THE PROCESSO	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401 2,240,401 16,812,364 8,918,366 7,431,963 1,486,393 2,505,835 833,643
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 21010101 21010102 2102 210202 21020201 22 22020 220201 22020101 22020202 22020201 22020201 22020201 22020201	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND CONTROL OF C	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401 16,812,364 8,918,366 7,431,963 1,486,393 2,505,835 833,643 557,397
CODE STEC09003971 STEC10003975 STEC11003979 STEC12003983 STEC12003988 O228076001 CODE 2 21 2101 210101 21010101 21010102 2102 210202 21020201 22 220202 220201 22020101 22020202 22020202 22020202 22020202 22020202 22020205	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE) COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCURE AND STABLISHED CONTROLL OF ENERGY REFERENCE F-LIBRARY, BOOKS, JORNALS AND SPECIALISED CONTROLL OF ENERGY REFERENCE F-LIBRARY, BOOKS, JORNALS AND SPECIALISED CONTROLL OF ENERGY REFERENCE F-LIBRARY, BOOKS, JORNALS AND SPECIALISED CONTROLL OF ENERGY REFERENCE F-LIBRARY, BOOKS, JORNALS AND SPECIALISED CONTROLL OF ENERGY RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI LINE ITEM EXPENDITURE PERSONNEL COST SALARY OVER TIME PAYMENTS ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES TELEPHONE CHARGES TELEPHONE CHARGES WATER RATES	NEW NEW NEW NEW NEW	3,500,000 10,000,000 500,000 1,500,000 3,519,945 1,500,000 AMOUNT 50,418,381 33,606,017 31,365,616 29,872,015 1,493,601 2,240,401 2,240,401 16,812,364 16,812,364 8,918,356 7,431,963 1,486,393 2,505,835 833,643 557,397 557,397

22020303	NEWSPAPERS	557,397		
220204	MAINTENANCE SERVICES - GENERAL	1,857,991		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,857,991		
220206	OTHER SERVICES - GENERAL	1,486,393		
22020606	CLEANING & FUMIGATION SERVICES	1,486,393		
	TOTAL PERSONNEL	33,606,017		
	TOTAL OVERHEAD	16,812,364		
	TOTAL RECURRENT	50,418,381		
	TOTAL CAPITAL	0		
	TOTAL ALLOCATION	50,418,381		
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE			
CODE	LINE ITEM	AMOUNT		
2	EXPENDITURE	55,102,755		
21	PERSONNEL COST	40,290,392		
2101	SALARY	35,813,681		
210101	SALARIES AND WAGES	35,813,681		
21010101	SALARY	35,813,681		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,476,710		
210202	SOCIAL CONTRIBUTIONS	4,476,710		
21020201	NHIS	1,790,684		
21020202	CONTRIBUTORY PENSION	2,686,026		
22	OTHER RECURRENT COSTS	14,812,364		
2202	OVERHEAD COST	14,812,364		
220201	TRAVEL& TRANSPORT - GENERAL	3,273,928		
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,273,928		
220202	UTILITIES - GENERAL	1,915,248		
22020201	ELECTRICITY CHARGES	720,264		
22020202	TELEPHONE CHARGES	785,743		
22020203	INTERNET ACCESS CHARGES	409,241		
220203	MATERIALS & SUPPLIES - GENERAL	1,885,783		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	982,178		
22020302	BOOKS	392,871		
22020303	NEWSPAPERS	314,297		
22020304	MAGAZINES & PERIODICALS	196,436		
22020304	MAINTENANCE SERVICES - GENERAL	1,800,660		
22020402	MAINTENANCE OF OFFICE FURNITURE	491,089		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	654,786		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	654,786		
22020404	TRAINING - GENERAL	753,003		
22020501	LOCAL TRAINING	753,003		
22020501	OTHER SERVICES - GENERAL	3,810,852		
22020601	SECURITY SERVICES	2,828,674		
22020606	CLEANING & FUMIGATION SERVICES	982,178		
		668,994		
220208	FUEL & LUBRICANTS - GENERAL PLANT / GENERATOR FUEL COST	668,994		
22020803 220210	MISCELLANEOUS	703,895		
22021006	POSTAGES & COURIER SERVICES SUBSCRIPTION TO PROFESSIONAL BODIES	212,805		
22021008		491,089		
	TOTAL PERSONNEL	40,290,392		
	TOTAL OVERHEAD	14,812,364		
	TOTAL CADITAL	55,102,755		
	TOTAL CAPITAL	0		
	TOTAL ALLOCATION	55,102,755		
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		2014 FGN BUDGET PROPOSAL		