Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

			5,176,932,158	2,249,911,343	7,426,843,501	4,139,125,454	11,565,968,955
	0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE	5,176,932,158	2,249,911,343	7,426,843,501	4,139,125,454	11,565,968,955
N	O CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	5,176,932,158
2	022	MAIN ENVELOP - OVERHEAD	2,249,911,343
3	031	CAPITAL DEVELOPMENT FUND MAIN	4,139,125,454
			44 505 000 055

OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE	3,460,778,411	1,217,859,560	4,678,637,971	1,785,266,926	6,463,904,897
2	0125002001	FEDERAL GOVT STAFF	174,536,960	98,583,200	273,120,159	722,772,100	995,892,259
3	0125003001	ADMINISTRATIVE STAFF	908,275,322	159,904,132	1,068,179,454	552,761,159	1,620,940,613
4	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	52,665,458	52,665,458	0	52,665,458
5	0125005001	FEDERAL TRAINING	332,655,207	49,331,512	381,986,719	0	381,986,719
6	0125005002	CENTRES FEDERAL TRAINING CENTRE ENLIGH	0	0	0	20,554,216	20,554,216
7	0125005003	FEDERAL TRAINING	0	0	0	118,020,809	118,020,809
8	0125005004	CENTRE ILORIN FEDERAL TRAINING	0	0	0	34,109,065	34,109,065
9	0125005005	FEDERAL TRAINING	0	0	0	177,605,051	177,605,051
10	0125005006	FEDERAL TRAINING	0	0	0	143,436,954	143,436,954
11	0125005007	FEDERAL TRAINING	0	0	0	48,353,005	48,353,005
12	0125006001	PUBLIC SERVICE INSTITUTE	166,083,513	172,554,415	338,637,927	521,626,364	860,264,291
13	0125008001	OF NIGERIA BUREAU OF PUBLIC SERVICE REFORMS	134,602,746	499,013,067	633,615,813	14,619,805	648,235,618
			5,176,932,158	2,249,911,343	7,426,843,501	4,139,125,454	11,565,968,955

0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,463,904,897
21	PERSONNEL COST	3,460,778,411
2101	SALARY	3,077,542,121
210101	SALARIES AND WAGES	3,077,542,121
21010101	SALARY	3,077,542,121
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	383,236,290
210202	SOCIAL CONTRIBUTIONS	383,236,290
21020201	NHIS	153,294,516
21020202	CONTRIBUTORY PENSION	229,941,774
22	OTHER RECURRENT COSTS	1,217,859,560
2202	OVERHEAD COST	1,212,359,560
220201	TRAVEL& TRANSPORT - GENERAL	152,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	65,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	26,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,000,000
220202	UTILITIES - GENERAL	139,964,000
22020201	ELECTRICITY CHARGES	116,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020205	WATER RATES	9,000,000
22020206	SEWERAGE CHARGES	12,000,000
22020207	LEASED COMMUNICATION LINES(S)	964,000
220203	MATERIALS & SUPPLIES - GENERAL	85,560,000

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000,000
22020302	BOOKS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020307	DRUGS & MEDICAL SUPPLIES	3,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	960,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	251,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE PURIDING (PECIDENTIAL OTES	5,000,000
22020403 22020404	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	80,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS	24,000,000 20,000,000
22020403	OTHER MAINTENANCE SERVICES	112,000,000
220205	TRAINING - GENERAL	128,248,474
22020501	LOCAL TRAINING	110,000,000
22020502	INTERNATIONAL TRAINING	18,248,474
220206	OTHER SERVICES - GENERAL	98,413,597
22020601	SECURITY SERVICES	25,413,597
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	73,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	45,800,000
22020701	FINANCIAL CONSULTING	22,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020703	LEGAL SERVICES	9,000,000
22020704	ENGINEERING SERVICES	400,000
22020705	ARCHITECTURAL SERVICES	400,000
22020708	BUDGET PREPARATION	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	65,973,489
22020801	MOTOR VEHICLE FUEL COST	24,973,489
22020802 22020803	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST FINANCIAL CHARGES - GENERAL	40,000,000 2,000,000
220209	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
220210	MISCELLANEOUS	243,400,000
22021001	REFRESHMENT & MEALS	41,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,800,000
22021003	PUBLICITY & ADVERTISEMENTS	4,800,000
22021004	MEDICAL EXPENSES	400,000
22021006	POSTAGES & COURIER SERVICES	2,400,000
22021007	WELFARE PACKAGES	17,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,000,000
22021009	SPORTING ACTIVITIES	18,000,000
22021013	PROMOTION (SERVICE WIDE)	80,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	30,000,000
22021034	INSPECTORATE	36,000,000
2204	GRANTS AND CONTRIBUTIONS	5,500,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,500,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT GRANT TO PRIVATE COMPANIES - CAPITAL	5,000,000 500,000
22040108 23	CAPITAL EXPENDITURE	1,785,266,926
2301	FIXED ASSETS PURCHASED	75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	75,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	12,000,000
2302	CONSTRUCTION / PROVISION	44,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	44,000,000
2303	REHABILITATION / REPAIRS	240,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	240,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	240,000,000
2305	OTHER CAPITAL PROJECTS	1,426,266,926
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,426,266,926
23050101	RESEARCH AND DEVELOPMENT	1,177,266,926

23050102	COMPUTER SOFTWARE ACQUISITION		151,000,000
23050102	MONITORING AND EVALUATION		68,000,000
23050103	ANNIVASARIES/CELEBRATIONS		30,000,000
	TOTAL PERSONNEL		3,460,778,411
	TOTAL OVERHEAD		1,217,859,560
	TOTAL RECURRENT		4,678,637,97
	TOTAL CAPITAL		1,785,266,926
	TOTAL ALLOCATION		6,463,904,89
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQT	RS	
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
OHCSF230101230045	PROVISION AND SERVICING OF FIRE FIGHTING	NEW	10,000,000
74 DHCSF230101240043	PROFESSIONAL EQUIPMENT FOR PRESS UNIT	NEW	13,000,000
nr	"1) UPGRADING OF LIBRARY SUBSCRIPTION OF E-JOURNALS AND BOOKS 2)	NEW	20,000,000
OHCSF230101250045	UPGRADING OF INTERCOM LINKAGE FROM BLOCKS ABC WITH D & E AND INTERLINING WITH	NEW	20,000,000
OHCSF230101290045	PRODUCTION OF THE AUTHORISED ESTABLISHMENT OF EACH MDA	NEW	10,000,000
OHCSF230101290045	PRODUCTION OF GAZETTE	NEW	2,000,000
OHCSF230201180046	"ESTABLISHMENT OF RESEARCH CENTRE FOR POLICY FORMULATION AND CO-ORDINATION	NEW	34,000,000
10	"ESTABLISHMENT OF MODERN COMPRO EXAMINATION PROCESSING ROOM	NEW	10,000,000
2	"REHABILITATION OF FEDERAL CIVIL SERVICE CLUB	NEW	1,000,000
OHCSF230301210046	"REHABILITATION AND RENOVATION OF FEDERAL SECRETARIAT COMPLEX PHASE II	NEW	239,000,000
F	CORE TRAINING (SERVICE-WIDE)	NEW	262,515,400
n	PROCUREMENT OF TRAINING AIDS		
ic.	INSTITUTUIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM AND INTERNATIONAL	NEW NEW	10,000,000 75,751,526
1	CTUDY TOURS		
A	CONSULTANCY SERVICES TO MDAS (MCD,SPID,MI & ILD, AND JS &GD)	NEW	134,000,000
^	PUBLIC SECTOR CAPACITY BUILDING IN FEDERAL AND STATES	NEW	400,000,000
า	AUTOMATION OF 600,000 RECORDS OF FEDERAL CIVIL SERVANTS KARU RECORDS CENTRE	NEW	80,000,000
A	ROAD AP FOR THE IMPLEMENTATION OF THE FREEDOM OF INFORMATION ACT - Fola ACHIEVING JOB STANDARD DEVELOPMENT BY REVIEWING JOB CLASSIFICATION MANUALS	NEW	20,000,000
CHCSF230501010040	PRINTING AND PRODUCTION OF REFERENCE BOOKS/AUTOMATION OF SUPPORT	NEW	10,000,000
57	PROGRAMME FOR REFERENCE MATERIALS, STORAGE AND RETRIEVAL OF NCE MINUTES. PRODUCTION AND DISTRIBUTION AND INDUSTRIAL RELATION PRACTICE AND NEGOSTIATION TO PROJUCT OF THE PROPERTY OF THE PRO	NEW	13,000,000
^	ICT REQUIREMENT FOR IMPLEMENTATION OF ON-LINE BI-AANUAL ASSESSMENT TEST FOR	NEW	20,000,000
3	ACTIVITIES OF ANTI-CORRUPTION, TRANSPARENCY UNIT (ACTUS) AND SERVICOM IN THE	NEW	20,000,000
7	ELECTRONIC DATA MANAGEMENT SYSTEM (PHASE II)	NEW	5,000,000
7.A	CAREER MANAGEMENT INFORMATION SYSTEM	NEW	58,000,000
n	PUBLISHING OF STATUTORY PUBLICATION/JOB CLASSIFICATION MANUALS	NEW	49,000,000
4	PRODUCTION OF REVISED MANAGEMENT CONSULTANCY HANDBOOK	NEW	20,000,000
7	E.LEARNING EQUIPMENT	NEW	10,000,000
o	ESTABLISHMENT OF E-GOVERNMENT OFFICE ENVIRONMENT	NEW	141,000,000
г	MONITORING AND EVALUATION	NEW	68,000,000
1	CIVIL SERVICE WEEK ACTIVITES	NEW	30,000,000
125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
ODE	LINE ITEM		AMOUNT
	EXPENDITURE		995,892,259
1	PERSONNEL COST		174,536,960
101	SALARY		155,143,964
10101	SALARIES AND WAGES		155,143,964
1010101	SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		155,143,964
102 10202	ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS		19,392,996 19,392,996
.0202	NHIS		7,757,198
.020201	CONTRIBUTORY PENSION		11,635,79
	OTHER RECURRENT COSTS		98,583,200
202	OVERHEAD COST		98,583,200
20201	TRAVEL& TRANSPORT - GENERAL		58,964,94
2020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,868,874
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,291,338
2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		26,804,733
20202	UTILITIES - GENERAL		1,890
2020202	TELEPHONE CHARGES		1,890
20203	MATERIALS & SUPPLIES - GENERAL		31,932,991
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,460,002

22020303	NEWSPAPERS		297,825
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,983,705
22020309	UNIFORMS & OTHER CLOTHING		191,459
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT FOUNDMENT		4,079,504 1,066,346
22020401 22020402	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE		1,408,377
22020402	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,173,213
22020404	OTHER MAINTENANCE SERVICES		431,569
22020400	FUEL & LUBRICANTS - GENERAL		1,443,477
22020801	MOTOR VEHICLE FUEL COST		1,038,579
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		404,898
220210	MISCELLANEOUS		2,160,392
22021001	REFRESHMENT & MEALS		990,365
22021007	WELFARE PACKAGES		1,063,661
22021009	SPORTING ACTIVITIES		106,366
23	CAPITAL EXPENDITURE		722,772,100
2302	CONSTRUCTION / PROVISION		675,192,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		675,192,100
23020104	CONSTRUCTION / PROVISION OF HOUSING		675,192,100
2305	OTHER CAPITAL PROJECTS		47,580,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,580,000
23050102	COMPUTER SOFTWARE ACQUISITION		22,580,000
23050103	MONITORING AND EVALUATION		25,000,000
	TOTAL PERSONNEL		174,536,960
	TOTAL OVERHEAD		98,583,200
	TOTAL RECURRENT		273,120,159
	TOTAL CAPITAL		722,772,100
	TOTAL ALLOCATION		995,892,259
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
FGSHLB23020104004	HOUSING LOAN SCHEME	NEW	675,192,100
FGSHLB23050102004	"UNPGRADING OF ICT/TRAINING OF ICT STAFF	ONGOING	22 590 000
			22,580,000
FGSHLB23050103004	MONITORING AND EVALUATION	NEW	25,000,000
FGSHLB23050103004 0125003001	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		25,000,000
FGSHLB23050103004 0125003001 CODE	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM		25,000,000 AMOUNT
FGSHLB23050103004 0125003001 CODE 2	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE		25,000,000 AMOUNT 1,620,940,613
FGSHLB23050103004 707 0125003001 CODE 2	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST		25,000,000 AMOUNT 1,620,940,613 908,275,322
FGSHLB23050103004 701 0125003001 CODE 2 21 2101	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794
FGSHLB23050103004 70125003001 CODE 2 21 2101 210101	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794
FGSHLB23050103004 701 0125003001 CODE 2 21 2101	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794
FGSHLB23050103004 70125003001 CODE 2 21 2101 210101	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794
FGSHLB23050103004 70125003001 CODE 2 21 2101 210101 21010101 2102	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 793,047,794 115,227,528
FGSHLB23050103004 70125003001 CODE 2 21 2101 210101 21010101 2102 210201	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009
FGSHLB23050103004 70125003001 CODE 2 21 2101 210101 21010101 2102 210201 21020101	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 2102 210201 21020101 210202	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 2102 210201 21020101 210202 21020201	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 2102 210201 21020201 21020201 21020202	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129
FGSHLB23050103004 70125003001 CODE 2 21 2101 210101 21010101 2102 210201 21020201 21020201 21020202 22	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132
FGSHLB23050103004 70125003001 CODE 2 21 2101 210101 21010101 2102 210201 21020201 21020201 21020202 22 22 2202	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 210101 210202 21020101 21020202 21020201 21020202 22 2202 220201	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 33,709,370
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 2102 21020101 21020202 21020201 21020202 22 2202 220201 22020101	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 33,709,370 8,427,343
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 2102 21020101 21020202 21020201 21020202 22 2202 220201 22020101 22020102	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 33,709,370 8,427,343 8,427,343
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 2102 21020101 21020202 21020201 21020202 22 2202 220201 22020102 22020102 22020103	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 33,709,370 8,427,343 8,427,343 8,427,343
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 2102 21020101 21020202 21020201 21020202 22 2202 220201 22020103 22020104	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 159,904,132 33,709,370 8,427,343 8,427,343 8,427,343 8,427,343
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 210202 2102001 21020201 21020202 22 2202 220201 22020101 22020102 22020103 22020104 2202020 22020201 22020201 22020201	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 159,904,132 33,709,370 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343
FGSHLB23050103004 777 0125003001 CODE 2 21 2101 210101 21010101 210202 21020101 21020201 21020202 22 2202 220201 22020102 22020103 22020104 22020203 220203 220203	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 33,709,370 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 210202 21020101 21020201 21020202 22 2202 220201 22020101 22020102 22020103 22020104 22020202 22020203 220203 220203 220203	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL NEWSPAPERS		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 33,709,370 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 16,854,685 1,685,469 1,685,469
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 21020 21020101 21020202 21020201 22020101 22020102 22020103 22020104 22020202 22020201 22020203 220203 220203 220203 220203 220203	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL NEWSPAPERS MAINTENANCE SERVICES - GENERAL		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 33,709,370 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 16,854,685 1,685,469 1,685,469 18,540,154
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 2102 21020101 21020202 21020201 22020102 22020102 22020103 22020104 22020202 22020201 22020203 220203 220203 220204 22020401	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL NEWSPAPERS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 33,709,370 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 16,854,685 1,685,469 1,685,469 18,540,154 5,056,406
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 2102 21020101 21020202 21020201 21020202 22 2202 220201 22020103 22020104 2202020 22020203 220203 220203 220203 220204 22020401 22020401 22020401	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF PLANTS/GENERATORS		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 33,709,370 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 29,495,699 12,641,014 16,854,685 1,685,469 1,685,469 18,540,154 5,056,406 13,483,748
FGSHLB23050103004 70125003001 CODE 2 21 2101 210101 210101 210202 21020101 21020202 21020201 22020101 22020102 22020103 22020104 2202020 22020203 220203 220203 220203 220204 22020401 22020405 220205	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNATIONAL TRAVELS - GENERAL NEWSPAPERS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF PLANTS/GENERATORS TRAINING - GENERAL		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 33,709,370 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 16,854,685 1,685,469 1,685,469 1,685,469 1,685,469 1,685,469 1,685,469 1,685,469 1,685,469 1,685,469 1,685,469 1,685,469
FGSHLB23050103004 707 0125003001 CODE 2 21 2101 210101 21010101 2102 21020101 21020202 21020201 21020202 22 2202 220201 22020103 22020104 2202020 22020203 220203 220203 220203 220204 22020401 22020401 22020401	MONITORING AND EVALUATION ADMINISTRATIVE STAFF COLLEGE OF NIGERIA LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF PLANTS/GENERATORS		25,000,000 AMOUNT 1,620,940,613 908,275,322 793,047,794 793,047,794 793,047,794 115,227,528 16,410,009 16,410,009 98,817,519 39,652,390 59,165,129 159,904,132 159,904,132 33,709,370 8,427,343 8,427,343 8,427,343 8,427,343 8,427,343 29,495,699 12,641,014 16,854,685 1,685,469 1,685,469 18,540,154 5,056,406 13,483,748

220206	OTHER SERVICES - GENERAL		5,899,140
22020606	CLEANING & FUMIGATION SERVICES		5,899,140
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,022,562
22020703	LEGAL SERVICES		2,022,562
220208	FUEL & LUBRICANTS - GENERAL		50,564,056
22020801	MOTOR VEHICLE FUEL COST		8,427,343
22020803	PLANT / GENERATOR FUEL COST		42,136,713
220210	MISCELLANEOUS		3,864,557
22021002	HONORARIUM & SITTING ALLOWANCE		3,864,557
23	CAPITAL EXPENDITURE		552,761,159
2301	FIXED ASSETS PURCHASED		12,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		337,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		337,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		170,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		130,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,500,000
2303	REHABILITATION / REPAIRS		122,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		122,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,000,000
2305	OTHER CAPITAL PROJECTS		80,261,159
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,261,159
23050101	RESEARCH AND DEVELOPMENT		70,231,559
23050102	COMPUTER SOFTWARE ACQUISITION		10,029,600
	TOTAL PERSONNEL		908,275,322
	TOTAL OVERHEAD		159,904,132
	TOTAL RECURRENT		1,068,179,454
	TOTAL CAPITAL		552,761,159
	TOTAL CALLIAL		
	ΤΟΤΑΙ ΑΙΙΟΚΑΤΙΟΝ		1 620 940 613
0135003001	TOTAL ALLOCATION		1,620,940,613
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME	ТҮРЕ	1,620,940,613 AMOUNT
CODE	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	TYPE NEW	
CODE ASCON230101240043 ASCON230101250047	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME		AMOUNT
CODE ASCON230101240043 ASCON230101250047	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	AMOUNT 7,500,000
ASCON230101240043 ASCON230101250047 ASCON230201020043	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW NEW	AMOUNT 7,500,000 5,000,000
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201030043	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY	NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201030043 ASCON230201180051	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201030043 ASCON230201180051 ASCON230201300047	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201030043 ASCON230201180051 ASCON230301010047 ASCON230301010047	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES	NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 60,000,000
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230301010047 ASCON230301040043 ASCON230301010047	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 60,000,000 47,000,000
ASCON23030101240043 ASCON230101250047 ASCON230201020043 ASCON230201300043 ASCON230201180051 ASCON230301010047 ASCON230301010047 ASCON230301010047 ASCON23030501010047	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT	NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 60,000,000
ASCON23030101240043 ASCON230101250047 ASCON230201020043 ASCON230201300043 ASCON230201180051 ASCON230301010047 ASCON230301010047 ASCON230301010047 ASCON23030501010047	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 60,000,000 47,000,000
ASCON23030101240043 ASCON230101250047 ASCON230201020043 ASCON230201300043 ASCON230201180051 ASCON230301010047 ASCON230301010047 ASCON230301010047 ASCON23030501010047	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 47,000,000 70,231,559
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201030043 ASCON230201180051 ASCON230301010047 ASCON230301040043 ASCON230301210047 ASCON230301210047	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 47,000,000 70,231,559
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230301010047 ASCON230301010047 ASCON230301010047 ASCON230501010047 ASCON230501020047 ASCON230501020047 CODE	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 47,000,000 70,231,559 10,029,600
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201030043 ASCON230201180051 ASCON230301040047 ASCON230301040047 ASCON230501010047 ASCON230501020047 ASCON230501020047 CODE 2	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 15,500,000 60,000,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230301010047 ASCON230301040043 ASCON230301040047 ASCON230301210047 ASCON230501010047 ASCON230501010047 CODE 2 22	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 15,500,000 60,000,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,685,458 52,685,458
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201030043 ASCON230201180051 ASCON230301010047 ASCON230301040043 ASCON230301210047 ASCON230501010047 ASCON230501010047 CODE 2 22 2202	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MIGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458 52,665,458 52,665,458
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201030043 ASCON230201180051 ASCON230301010047 ASCON230301040043 ASCON230301210047 ASCON230501010047 ASCON230501010047 CODE 2 22 2202 220201	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MIGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458 52,665,458 52,665,458 11,136,633
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230301010047 ASCON230301040043 ASCON230301040047 ASCON230501010047 CODE 2 22 2202 220201 22020101	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MIGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 60,000,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458 52,665,458 52,665,458 11,138,633 3,644,716
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230301010047 ASCON230301040043 ASCON230301210047 ASCON230301010047 CODE 2 22 22020 22020101 22020102	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 60,000,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458 52,665,458 11,136,633 3,644,716 2,429,811
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230301010047 ASCON230301040043 ASCON230301210047 ASCON230301210047 CODE 2 22 2202 220201 22020101 22020102 22020103	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458 52,665,458 52,665,458 11,136,633 3,644,716 2,429,811 4,049,685
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230301010047 ASCON230301040043 ASCON230301040047 ASCON230301010047 ASCON230301010047 CODE 2 22 2202 220201 22020101 22020102 22020103 22020104	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MIGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 47,000,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458 52,665,458 52,665,458 11,136,633 3,644,716 2,429,811 4,049,685 1,012,421
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201030043 ASCON230201180051 ASCON230301010047 ASCON230301010047 ASCON230501010047 ASCON230501020047 ASCON230501020047 D125004001 CODE 2 22 2202 22021 220201 22020102 22020103 22020104 220202	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 37,500,000 15,500,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458 52,665,458 11,136,633 3,644,716 2,429,811 4,049,685 1,012,421 2,247,575
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201030043 ASCON230201180051 ASCON230301010047 ASCON230301010047 ASCON230501010047 ASCON230501020047	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL TELEPHONE CHARGES	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 15,500,000 60,000,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458 52,665,458 52,665,458 11,136,633 3,644,716 2,429,811 4,049,685 1,012,421 2,247,575 1,032,670
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230301010047 ASCON230301010047 ASCON230301010047 ASCON230301010047 ASCON230501010047 ASCON230501010047 CODE 2 22 2202 22020 220201 22020101 22020102 22020103 22020104 22020202 22020202 22020203	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL TELEPHONE CHARGES INTERNET ACCESS CHARGES	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 15,500,000 60,000,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,685,458 52,685,458 52,685,458 11,136,633 3,644,716 2,429,811 4,049,685 1,012,421 2,247,575 1,032,670 1,214,905
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230301010047 ASCON230301010047 ASCON230301010047 ASCON230301010047 ASCON230501010047 ASCON2305010047 ASCON2305010047 ASCON2305010047 ASCON23050104	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS - WATER FACILITIES REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL TELEPHONE CHARGES INTERNAT ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 15,500,000 60,000,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,685,458 52,685,458 52,685,458 11,136,633 3,644,716 2,429,811 4,049,685 1,012,421 2,247,575 1,032,670 1,214,905 8,909,306
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230201180051 ASCON230301010047 ASCON230301010047 ASCON230301010047 ASCON230501010047 ASCON2305010047 ASCON2305010047 ASCON2305010047 ASCON2305010047 ASCON23050104	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL TELEPHONE CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 15,500,000 60,000,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458 52,665,458 52,665,458 11,136,633 3,644,716 2,429,811 4,049,685 1,012,421 2,247,575 1,032,670 1,214,905 8,909,306 2,326,569
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230301010047 ASCON230301010047 ASCON230301010047 ASCON230301020047 ASCON230501010047 ASCON230501010047 ASCON230501010047 ASCON230501010047 ASCON230501010047 ASCON230501010047 ASCON230501010047 ASCON230501020047 ASCON2305010	PROJECT NAME PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MIGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL TELEPHONE CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 15,500,000 60,000,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458 52,665,458 52,665,458 11,136,633 3,644,716 2,429,811 4,049,685 1,012,421 2,247,575 1,032,670 1,214,905 8,909,306 2,328,569 1,012,421
ASCON230101240043 ASCON230101250047 ASCON230201020043 ASCON230201180051 ASCON230201180051 ASCON230301010047 ASCON230301010047 ASCON230301010047 ASCON230501010047 ASCON2305010047 ASCON2305010047 ASCON2305010047 ASCON2305010047 ASCON23050104	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA PROJECT NAME PURCHASE OF TEACHING / LEARNING AID EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF OFFICE BUILDINGS RESEARCH AND DEVELOPMENT COMPUTER SOFTWARE ACQUISITION WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK LINE ITEM EXPENDITURE OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL TELEPHONE CHARGES INTERNET ACCESS CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	NEW NEW NEW NEW NEW NEW NEW NEW	AMOUNT 7,500,000 5,000,000 170,000,000 130,000,000 15,500,000 60,000,000 47,000,000 70,231,559 10,029,600 AMOUNT 52,665,458 52,665,458 11,136,633 3,644,716 2,429,811 4,049,685 1,012,421 2,247,575 1,032,670 1,214,905 8,909,306 2,328,569

5,899,140

220206

OTHER SERVICES - GENERAL

22020305	PRINTING OF NON SECURITY DOCUMENTS	506,211
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,049,685
220204	MAINTENANCE SERVICES - GENERAL	4,231,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,316,147
22020402	MAINTENANCE OF OFFICE FURNITURE	809,937
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,012,421
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,093,415
220205	TRAINING - GENERAL	5,162,658
22020501	LOCAL TRAINING	3,246,717
22020502	INTERNATIONAL TRAINING	1,915,941
220206	OTHER SERVICES - GENERAL	809,937
22020606	CLEANING & FUMIGATION SERVICES	809,937
2202000	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,024,842
220207	FINANCIAL CONSULTING	506,211
22020701	INFORMATION TECHNOLOGY CONSULTING	
22020702		1,012,421 506,211
	BUDGET PREPARATION	
220208	FUEL & LUBRICANTS - GENERAL	1,417,390
22020801	MOTOR VEHICLE FUEL COST	708,695
22020803	PLANT / GENERATOR FUEL COST	708,695
220209	FINANCIAL CHARGES - GENERAL	506,211
22020901	BANK CHARGES (OTHER THAN INTEREST)	506,211
220210	MISCELLANEOUS	16,218,987
22021001	REFRESHMENT & MEALS	506,211
22021002	HONORARIUM & SITTING ALLOWANCE	2,024,842
22021003	PUBLICITY & ADVERTISEMENTS	708,695
22021006	POSTAGES & COURIER SERVICES	708,695
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,429,811
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	3,644,716
22021031	CURRICULUM DEVELOPMENT	6,196,017
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	52,665,458
	TOTAL RECURRENT	52,665,458
	TOTAL CAPITAL	•
	1911-1911	0
	TOTAL ALLOCATION	52,865,458
0125005001		
0125005001	TOTAL ALLOCATION	
	TOTAL ALLOCATION FEDERAL TRAINING CENTRES	52,685,458
CODE	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM	52,665,458 AMOUNT
CODE 2	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE	52,665,458 AMOUNT 381,986,719
CODE 2 21 2101	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517
CODE 2 21 2101 210101	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517
CODE 2 21 2101 210101 21010101	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY SALARY	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517
CODE 2 21 2101 210101 21010101 21010101	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690
CODE 2 21 2101 210101 21010101 210202	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690
CODE 2 21 2101 210101 21010101 2102 210202 21020201	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512
CODE 2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 19,563,611
CODE 2 21 2101 210101 2101010 210202 2102020 21020202 22 220202 220201 22020102	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 19,563,611
CODE 2 21 2101 210101 2101010 210202 2102020 21020202 22 2202 220201 22020102 220202	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367
2 21 2101 210101 2101010 210202 21020201 21020202 22 2202 220201 22020102 22020202	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649
2 21 2101 210101 210101 210202 21020201 21020202 22 2202 220201 22020102 22020202 22020201 22020202	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451
2 21 2101 210101 210101 210202 21020201 21020202 22 2202 220201 22020102 22020202 22020202 22020205	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451 803,592
2 21 2101 210101 210101 210202 21020201 21020202 22 220201 220201 22020202 22020205 22020206	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451 803,592 897,674
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020202 22020202 22020205 22020206 220203	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451 803,592 897,674 2,455,744
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 22020202 22020201 22020205 22020205 22020206 220203 22020301	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451 803,592 897,674 2,455,744
2 21 2101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 22020202 22020202 22020205 22020205 22020301 22020301 220204	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE SERVICES - GENERAL	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451 803,592 897,674 2,455,744 2,455,744 12,799,914
2 21 2101 210101 210101 210202 210202 21020201 21020202 22 2202 220201 22020102 22020202 22020202 22020205 22020205 22020301 22020301 22020301 220204	FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE SERVICES - GENERAL MAINTENANCE SERVICES - GENERAL	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,764,676 22,177,014 49,331,512 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451 803,592 897,674 2,455,744 2,455,744 12,799,914
2 21 2101 210101 210101 2102 210202 2102020 21020202 22 2202 220201 2202020	FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451 803,592 897,674 2,455,744 12,799,914 2,188,791 1,710,284
2 21 2101 210101 210101 2102 210202 2102020 21020202 22 2202 220201 220201 2202020 22020202 22020205 22020206 220203 22020301 220204 22020401 22020402 22020402 22020403	FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451 803,592 897,674 2,455,744 2,455,744 12,799,914 2,188,791 1,710,284 2,563,993
2 21 2101 210101 210101 21010101 2102 210202 21020201 21020202 22 2202 220201 22020102 22020202 22020205 22020206 220203 22020301 220204 22020401 22020402 22020403 22020403	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL& TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE FURNITURE	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451 803,592 897,674 2,455,744 12,799,914 2,188,791 1,710,284 2,563,993 2,188,791
2 21 2101 210101 210101 210202 21020201 21020202 22 2202 220201 22020102 22020202 22020205 22020206 220203 22020301 22020404 22020403 22020404 22020405	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL& TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451 803,592 897,674 2,455,744 12,799,914 2,188,791 1,710,284 2,563,993 2,188,791 1,750,735
2 21 2101 210101 210101 2102020 21020201 21020202 22 2202 220201 22020102 22020202 22020205 22020206 220203 22020301 22020404 22020402 22020403 22020404 22020405 22020406	FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 49,331,512 19,563,611 6,681,367 2,972,649 2,007,451 803,592 897,674 2,455,744 12,799,914 2,188,791 1,710,284 2,563,993 2,188,791 1,750,735 2,397,321
2 21 2101 210101 210101 210202 21020201 21020202 22 2202 220201 22020102 22020202 22020205 22020206 220203 22020301 22020404 22020403 22020404 22020405	TOTAL ALLOCATION FEDERAL TRAINING CENTRES LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL& TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS	52,665,458 AMOUNT 381,986,719 332,655,207 295,693,517 295,693,517 295,693,517 36,961,690 36,961,690 14,784,676 22,177,014 49,331,512 49,331,512 49,331,512 49,331,512 19,563,611 19,563,611 6,681,367 2,972,649 2,007,451 803,592 897,674 2,455,744 12,799,914 2,188,791 1,710,284 2,563,993 2,188,791 1,750,735

506,211

22020305

PRINTING OF NON SECURITY DOCUMENTS

	SECURITY SERVICES		3,116,518
22020604	RESIDENTIAL RENT		2,876,786
22020606	CLEANING & FUMIGATION SERVICES		982,899
220210	MISCELLANEOUS		854,673
22021009	SPORTING ACTIVITIES		854,673
	TOTAL PERSONNEL		332,655,207
	TOTAL OVERHEAD		49,331,512
	TOTAL RECURRENT		381,986,719
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		381,986,719
0125005002	FEDERAL TRAINING CENTRE, ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,554,216
23	CAPITAL EXPENDITURE		20,554,216
2302	CONSTRUCTION / PROVISION		20,554,216
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,554,216
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,554,216
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		O
	TOTAL RECURRENT		0
	TOTAL CAPITAL		20,554,216
	TOTAL ALLOCATION		20,554,216
0125005002	FEDERAL TRAINING CENTRE, ENUGU		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
FTC23020118004917	CONSTRUCTION OF 1 NO. BLOCK OF 7 CLASSROOM	NEW	14,554,342
FTC23020118004920	CONSTRUCTION OF HOSTEL	NEW	5,999,874
0125005003	FEDERAL TRAINING CENTRE,ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		118,020,809
23	CAPITAL EXPENDITURE		118,020,809
2302	CONSTRUCTION / PROVISION		118,020,809
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		118,020,809
230201	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
23020118			118.020.809
23020118	•		
23020118	TOTAL PERSONNEL		0
23020118	•		0
23020118	TOTAL PERSONNEL TOTAL OVERHEAD		o o
23020118	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT		0 0 118,020,809
	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL		0 0 118,020,809
0125005003	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN	TYPE	0 0 118,020,809 118,020,809
0125005003 CODE	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME	TYPE	0 0 118,020,809 118,020,809 AMOUNT
0125005003 CODE FTC23020118004934	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY	NEW	0 0 118,020,809 118,020,809 AMOUNT 12,912,135
0125005003 CODE FTC23020118004934 FTC23020118004942	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL	NEW NEW	0 0 118,020,809 118,020,809 AMOUNT 12,912,135 38,522,734
0125005003 CODE FTC23020118004934 FTC23020118004942 FTC23020118004957	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 8 NOS. OF TRAINING ROOMS	NEW NEW NEW	0 0 118,020,809 118,020,809 AMOUNT 12,912,135 38,522,734 42,732,808
0125005003 CODE FTC23020118004934 FTC23020118004942 FTC23020118004963	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 8 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS	NEW NEW NEW	0 0 118,020,809 118,020,809 AMOUNT 12,912,135 38,522,734 42,732,808 4,927,717
D125005003 CODE FTC23020118004934 FTC23020118004965 FTC23020118004963 FTC23020118004980	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 8 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION /FENCING OF PERMANENT SITE	NEW NEW NEW	0 0 118,020,809 118,020,809 AMOUNT 12,912,135 38,522,734 42,732,808 4,927,717
0125005003 CODE FTC23020118004934 FTC23020118004942 FTC23020118004963 FTC23020118004980	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 8 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS	NEW NEW NEW	0 0 118,020,809 118,020,809 AMOUNT 12,912,135 38,522,734 42,732,808 4,927,717
D125005003 CODE FTC23020118004934 FTC23020118004957 FTC23020118004963 FTC23020118004980 D125005004	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 8 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION /FENCING OF PERMANENT SITE	NEW NEW NEW	0 0 118,020,809 118,020,809 AMOUNT 12,912,135 38,522,734 42,732,808 4,927,717 18,925,415
D125005003 CODE FTC23020118004934 FTC23020118004957 FTC23020118004963 FTC23020118004980 D125005004 CODE	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 8 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA	NEW NEW NEW	118,020,808 118,020,808 118,020,808 AMOUNT 12,912,135 38,522,734 42,732,808 4,927,717 18,925,415
0125005003 CODE FTC23020118004934 FTC23020118004957 FTC23020118004963 FTC23020118004980 0125005004 CODE	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM	NEW NEW NEW	118,020,808 118,020,808 118,020,808 AMOUNT 12,912,135 38,522,734 42,732,808 4,927,717 18,925,415 AMOUNT 34,109,065
D125005003 CODE FTC23020118004934 FTC23020118004963 FTC23020118004963 FTC23020118004980 D125005004 CODE 223	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE	NEW NEW NEW	118,020,806 118,020,806 118,020,806 118,020,806 AMOUNT 12,912,135 38,522,734 42,732,808 4,927,717 18,925,415 AMOUNT 34,109,065 34,109,065
0125005003 CODE FTC23020118004934 FTC23020118004963 FTC23020118004980 0125005004 CODE 2 23 23 2302	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE CAPITAL EXPENDITURE	NEW NEW NEW	118,020,806 118,020,806 118,020,806 118,020,806 118,020,806 34,109,065 34,109,065 34,109,065
0125005003 CODE FTC23020118004934 FTC230201180049657 FTC23020118004980 0125005004 CODE 2 23 2302 230201	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION	NEW NEW NEW	118,020,808 118,020,808 118,020,808 118,020,808 AMOUNT 12,912,135 38,522,734 42,732,808 4,927,717 18,925,415 AMOUNT 34,109,065 34,109,065 34,109,065 34,109,065
0125005003 CODE FTC23020118004934 FTC23020118004965 FTC23020118004980 0125005004 CODE 2 23 2302 230201	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	NEW NEW NEW	118,020,808 118,020,808 118,020,808 118,020,808 AMOUNT 12,912,135 38,522,734 42,732,808 4,927,717 18,925,415 AMOUNT 34,109,085 34,109,085 34,109,085 34,109,085 34,109,085
0125005003 CODE FTC23020118004934 FTC230201180049657 FTC23020118004980 0125005004 CODE 2 23 2302 230201	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW NEW NEW	118,020,808 118,020,808 118,020,808 118,020,808 AMOUNT 12,912,135 38,522,734 42,732,808 4,927,717 18,925,415 AMOUNT 34,109,085 34,109,085 34,109,085 34,109,085
0125005003 CODE FTC23020118004934 FTC230201180049657 FTC23020118004980 0125005004 CODE 2 23 2302 230201	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE TOTAL PERSONNEL	NEW NEW NEW	118,020,806 118,020,806 118,020,806 118,020,806 118,020,806 38,522,734 42,732,808 4,927,717 18,925,415 AMOUNT 34,109,065 34,109,065 34,109,065 34,109,065
0125005003 CODE FTC23020118004934 FTC230201180049957 FTC23020118004980 0125005004 CODE 2 23 2302 230201	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE TOTAL PERSONNEL TOTAL OVERHEAD	NEW NEW NEW	118,020,806 118,020,806 118,020,806 118,020,806 118,020,806 38,522,734 42,732,808 4,927,717 18,925,415 AMOUNT 34,109,065 34,109,065 34,109,065
FTC23020118004942 FTC23020118004957 FTC23020118004963 FTC23020118004980 0125005004 CODE 2	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT	NEW NEW NEW	0 0 118,020,809 118,020,809 118,020,809 118,020,809 12,912,135 38,522,734 42,732,808 4,927,717 18,925,415 AMOUNT 34,109,065 34,109,065 34,109,065
0125005003 CODE FTC23020118004934 FTC230201180049957 FTC23020118004980 0125005004 CODE 2 23 2302 230201 23020118	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL	NEW NEW NEW	AMOUNT 14,912,135 38,522,734 42,732,808 4,927,717 18,925,415 AMOUNT 34,109,065 34,109,065 34,109,065 00 00 34,109,065
0125005003 CODE FTC23020118004934 FTC230201180049957 FTC23020118004980 0125005004 CODE 2 23 2302 230201 23020118	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL CAPITAL TOTAL CAPITAL	NEW NEW NEW	118,020,809 118,020,809 118,020,809 118,020,809 118,020,809 118,020,809 38,522,734 42,732,808 4,927,717 18,925,415 AMOUNT 34,109,065 34,109,065 34,109,065 34,109,065 34,109,065 34,109,065
0125005003 CODE FTC23020118004934 FTC23020118004942 FTC23020118004963 FTC23020118004980 0125005004 CODE 2 23 2302 230201 23020118 0125005004 CODE	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, KADUNA PROJECT NAME	NEW NEW NEW NEW	0 0 118,020,809 118,020,809 118,020,809 118,020,809 12,912,135 38,522,734 42,732,808 4,927,717 18,925,415 AMOUNT 34,109,065 34,109,065 34,109,065 34,109,065 34,109,065 34,109,065 34,109,065
0125005003 CODE FTC23020118004934 FTC23020118004957 FTC23020118004963 FTC23020118004980 0125005004 CODE 2 23 2302 230201 23020118	TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, ILORIN PROJECT NAME CONSTRUCTION OF LIBRARY CONSTRUCTION OF 1 NO OF BLOCK OF STUDENT HOSTEL CONSTRUCTION OF 5 NOS. OF TRAINING ROOMS CONSTRUCTION OF 5 NOS. CLASSROOM BLOCKS CONSTRUCTION/FENCING OF PERMANENT SITE FEDERAL TRAINING CENTRE, KADUNA LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF INFRASTRUCTURE TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, KADUNA	NEW NEW NEW NEW TYPE	0 0 118,020,809 118,020,809 AMOUNT 12,912,135 38,522,734 42,732,808 4,927,717

CODE			
	LINE ITEM		AMOUNT
2	EXPENDITURE		177,605,051
23	CAPITAL EXPENDITURE		177,605,051
2302	CONSTRUCTION / PROVISION		144,986,344
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		144,986,344
23020118 2 303	CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS		144,986,344 32,618,707
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,618,707
230301	REHABILITATION / REPAIRS OF TIKES ASSETS - GENERAL		32,618,707
	TOTAL PERSONNEL		(
	TOTAL OVERHEAD		(
	TOTAL RECURRENT		(
	TOTAL CAPITAL		177,605,05
	TOTAL ALLOCATION		177,605,05
0125005005	FEDERAL TRAINING CENTRE, LAGOS		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
TC23020118005046	CONSTRUCTION OF 1 NO BLOCK OF TRAINING ROOM FTC LAGOS	NEW	58,208,459
TC23020118005055	CONSTRUCTION OF I NO. STUDENT HOSTEL	NEW	86,777,885
TC23030101004869	RENOVATION/RAISING OF CLASSROOM	NEW	12,903,742
TC23030101004877	RENOVATION OF ASSEMBLY BLOCK BY ONE FLOOR FTC LAGOS	NEW	19,714,965
0125005006	FEDERAL TRAINING CENTRE, MAIDUGURI		
CODE	LINE ITEM		AMOUNT
	EXPENDITURE		143,436,954
3	CAPITAL EXPENDITURE		143,436,954
302	CONSTRUCTION / PROVISION		143,436,954
30201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		143,436,954
3020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE TOTAL PERSONNEL		143,436,954
	TOTAL OVERHEAD		
	TOTAL RECURRENT		
	TOTAL CAPITAL		143,436,954
	TOTAL ALLOCATION		440 400 05
			143,436,954
125005006	FEDERAL TRAINING CENTRE, MAIDUGURI		143,436,954
		ТУРЕ	143,436,954 AMOUNT
ODE	FEDERAL TRAINING CENTRE, MAIDUGURI	TYPE NEW	
ODE TC23020118004889	FEDERAL TRAINING CENTRE, MAIDUGURI PROJECT NAME		AMOUNT
TC23020118004889 TC23020118004894 TC23020118004899	FEDERAL TRAINING CENTRE, MAIDUGURI PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION	NEW	AMOUNT 25,000,000
TC23020118004889 TC23020118004894 TC23020118004899	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL	NEW NEW	AMOUNT 25,000,000 33,315,518
TC23020118004889 TC23020118004894 TC23020118004899 TC23020118004904	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,858
TC23020118004889 TC23020118004894 TC23020118004899 TC23020118004904 TC23020118004911	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION 8 NOS. CLASSROOM BLOCK	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,858 49,490,142
TC23020118004889 TC23020118004894 TC23020118004899 TC23020118004994 TC23020118004904 TC23020118004911	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION 8 NOS. CLASSROOM BLOCK CONSTRUCTION OF LIBRARY AND FURNISHING	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,858 49,490,142
TC23020118004889 TC23020118004894 TC23020118004899 TC23020118004994 TC23020118004911 D125005007	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION 8 NOS. CLASSROOM BLOCK CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,858 49,490,142 14,423,438
TC23020118004889 TC23020118004894 TC23020118004994 TC23020118004904 TC23020118004901 TC23020118004911 D125005007 TODE	FEDERAL TRAINING CENTRE, MAIDUGURI PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION 8 NOS. CLASSROOM BLOCK CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,855 49,490,142 14,423,435 AMOUNT 48,353,006 48,353,006
TC23020118004889 TC23020118004894 TC23020118004994 TC23020118004904 TC23020118004911 D125005007 ODE 3 302	FEDERAL TRAINING CENTRE, MAIDUGURI PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION 8 NOS. CLASSROOM BLOCK CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,855 49,490,142 14,423,435 AMOUNT 48,353,006 48,353,006 34,144,770
TC23020118004889 TC23020118004894 TC23020118004994 TC23020118004904 TC23020118004911 T125005007 TODE 3 3 302 30201	PROJECT NAME CONSTRUCTION OF ALL FTCS PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION 8 NOS. CLASSROOM BLOCK CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,858 49,490,142 14,423,438 AMOUNT 48,353,006 48,353,006 34,144,770 34,144,770
TC23020118004889 TC23020118004894 TC23020118004904 TC23020118004904 TC23020118004911 D125005007 ODE 3 30201 3020118	PROJECT NAME CONSTRUCTION OF ALL FTCS PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION 8 NOS. CLASSROOM BLOCK CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,855 49,490,142 14,423,438 AMOUNT 48,353,000 48,353,000 34,144,770 34,144,770 34,144,770
TC23020118004889 TC23020118004894 TC23020118004999 TC23020118004911 TC23020118004911 TC23020118004911 TC23020118004911 TC23020118004911 TC23020118004911 TC23020118004911 TC23020118004911	PROJECT NAME CONSTRUCTION OF ALL FTCS PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION 8 NOS. CLASSROOM BLOCK CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,858 49,490,142 14,423,438 AMOUNT 48,353,008 48,353,008 34,144,770 34,144,770 14,208,238
TC23020118004889 TC23020118004899 TC23020118004999 TC230201180049904 TC23020118004991 125005007 DDE 3 3 302 30201 3020118 30301	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION 8 NOS. CLASSROOM BLOCK CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,855 49,490,142 14,423,435 AMOUNT 48,353,006 48,353,006
TC23020118004889 TC23020118004894 TC23020118004899 TC230201180049904 TC23020118004901 TC23020118004911 T125005007 ODE 3 302 30201 3020118 30301	PROJECT NAME CONSTRUCTION OF ALL FTCS PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION 8 NOS. CLASSROOM BLOCK CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,858 49,490,142 14,423,438 AMOUNT 48,353,008 48,353,008 34,144,770 34,144,770 14,208,238
TC23020118004889 TC23020118004894 TC23020118004899 TC230201180049904 TC23020118004901 TC23020118004911 TC25005007 ODE 3 302 30201 3020118 30303	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION 8 NOS. CLASSROOM BLOCK CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,855 49,490,142 14,423,435 AMOUNT 48,353,006 48,353,006 34,144,770 34,144,770 14,208,238 14,208,238
C23020118004889 C23020118004899 C230201180049904 C23020118004991 C23020118004991 C23020118004911 C25005007 CDE	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING TOTAL PERSONNEL	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,855 49,490,142 14,423,435 AMOUNT 48,353,006 48,353,006 34,144,770 34,144,770 14,208,238 14,208,238
TC23020118004889 TC23020118004899 TC23020118004999 TC230201180049904 TC23020118004991 125005007 DDE 3 3 302 30201 3020118 30301	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL TOTAL OVERHEAD	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,858 49,490,142 14,423,438 AMOUNT 48,353,006 48,353,006 34,144,770 34,144,770 14,208,238 14,208,238
TC23020118004889 TC23020118004894 TC23020118004899 TC230201180049904 TC23020118004901 TC23020118004911 TC25005007 ODE 3 302 30201 3020118 30303	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,858 49,490,142 14,423,438 AMOUNT 48,353,008 48,353,008 34,144,770 34,144,770 14,208,238 14,208,238
TC23020118004889 TC23020118004894 TC23020118004904 TC23020118004904 TC23020118004901 TC23020118004911 T25005007 TODE 3 302 30201 3020118 303 30301 3030101	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,855 49,490,142 14,423,435 AMOUNT 48,353,006 48,353,006 34,144,770 34,144,770 14,208,236 14,208,236
TC23020118004889 TC23020118004899 TC23020118004999 TC23020118004911 TC23020118004911 TC23020118004911 TC23020118004911 TC23020118004911 TC23020118004911 TC23020118004911 TC23020118 TC2302	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL ALLOCATION	NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,855 49,490,142 14,423,435 AMOUNT 48,353,006 48,353,006 34,144,770 34,144,770 14,208,236 14,208,236
TC23020118004889 TC23020118004894 TC23020118004899 TC23020118004904 TC23020118004901 TC23020118004911 D125005007	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, CALABAR PROJECT NAME	NEW NEW NEW NEW	AMOUNT 25,000,000 33,315,518 21,207,855 49,490,142 14,423,435 AMOUNT 48,353,006 48,353,006 34,144,770 34,144,770 14,208,238 14,208,238
TC23020118004889 TC23020118004894 TC23020118004994 TC23020118004904 TC23020118004911 T125005007 ODE 3 3020 30201 3020118 30301 3030101	PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, CALABAR PROJECT NAME	NEW NEW NEW NEW TYPE	AMOUNT 25,000,000 33,315,518 21,207,858 49,490,142 14,423,438 AMOUNT 48,353,008 34,144,770 34,144,770 14,208,238 14,208,238
C23020118004889 C23020118004899 C23020118004904 C23020118004901 C23020118004911 C23020118004911 C23020118004911 C23020118004911 C23020118004911 C23020118004912 C23020118004912 C23020118004912	FEDERAL TRAINING CENTRE, MAIDUGURI PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING TOTAL PERSONNEL TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, CALABAR PROJECT NAME CONSTRUCTION OF 1 BLOCK OF HOSTEL	NEW NEW NEW TYPE NEW	AMOUNT 25,000,000 33,315,518 21,207,855 49,490,142 14,423,435 AMOUNT 48,353,006 34,144,770 34,144,770 14,208,236 14,208,236 14,208,236 AB,353,006 AB,353,006 AB,353,006 AMOUNT 34,144,770
C23020118004889 C23020118004899 C23020118004904 C23020118004901 C23020118004901 C23020118004911 C23020118004911 C23020118004911 C23020118 C30201 C3020118 C30301 C30201 C3020118 C30301 C30201	FEDERAL TRAINING CENTRE, MAIDUGURI PROJECT NAME CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION CONSTRUCTION OF 1 NO. HOSTEL CONSTRUCTION OF AN AUDITORIUM CONSTRUCTION OF LIBRARY AND FURNISHING FEDERAL TRAINING CENTRE, CALABAR LINE ITEM EXPENDITURE CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION FEDERAL TRAINING CENTRE, CALABAR PROJECT NAME CONSTRUCTION OF 1 BLOCK OF HOSTEL RENOVATION OF DILAPIDATED STRUCTURE	NEW NEW NEW TYPE NEW	AMOUNT 25,000,000 33,315,518 21,207,855 49,490,142 14,423,435 AMOUNT 48,353,006 34,144,770 34,144,770 14,208,236 14,208,236 14,208,236 AB,353,006 AB,353,006 AB,353,006 AMOUNT 34,144,770

21	PERSONNEL COST	166,083,513
2101	SALARY	147,629,789
210101	SALARIES AND WAGES	147,629,789
21010101	SALARY	147,629,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,453,724
210202	SOCIAL CONTRIBUTIONS	18,453,724
21020201	NHIS	7,381,489
21020202	CONTRIBUTORY PENSION	11,072,234
22	OTHER RECURRENT COSTS	172,554,415
2202	OVERHEAD COST	172,554,415
220201	TRAVEL& TRANSPORT - GENERAL	41,028,036
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,568,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,306,939
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,076,385
22020104 220202	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,076,385 10,499,301
220202	UTILITIES - GENERAL ELECTRICITY CHARGES	4,845,831
22020201	TELEPHONE CHARGES	2,422,916
22020205	WATER RATES	2,422,916
22020206	SEWERAGE CHARGES	807,639
220203	MATERIALS & SUPPLIES - GENERAL	26,086,724
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,461,108
22020302	BOOKS	8,076,385
22020303	NEWSPAPERS	807,639
22020304	MAGAZINES & PERIODICALS	1,615,277
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,422,916
22020306	PRINTING OF SECURITY DOCUMENTS	1,615,277
22020307	DRUGS & MEDICAL SUPPLIES	1,211,458
22020309	UNIFORMS & OTHER CLOTHING	646,111
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,230,554
220204	MAINTENANCE SERVICES - GENERAL	28,105,820
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,491,942 1,615,277
22020402 22020403	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,845,831
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,306,939
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,230,554
22020406	OTHER MAINTENANCE SERVICES	1,615,277
220205	TRAINING - GENERAL	9,780,852
22020501	LOCAL TRAINING	3,230,554
22020502	INTERNATIONAL TRAINING	6,550,298
220206	OTHER SERVICES - GENERAL	17,121,936
22020601	SECURITY SERVICES	10,660,828
22020606	CLEANING & FUMIGATION SERVICES	6,461,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,268,747
22020702	INFORMATION TECHNOLOGY CONSULTING	4,845,831
22020703	LEGAL SERVICES	807,639
22020704	ENGINEERING SERVICES	1,615,277
220208	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	6,461,108 4,845,831
22020801 22020803	PLANT / GENERATOR FUEL COST	1,615,277
220209	FINANCIAL CHARGES - GENERAL	484,583
22020901	BANK CHARGES (OTHER THAN INTEREST)	484,583
220210	MISCELLANEOUS	25,717,308
22021001	REFRESHMENT & MEALS	4,522,776
22021002	HONORARIUM & SITTING ALLOWANCE	5,041,763
22021003	PUBLICITY & ADVERTISEMENTS	4,845,831
22021004	MEDICAL EXPENSES	1,615,277
22021006	POSTAGES & COURIER SERVICES	807,639
22021007	WELFARE PACKAGES	4,845,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,230,554
22021009	SPORTING ACTIVITIES	807,639
23	CAPITAL EXPENDITURE	521,626,364
2301	FIXED ASSETS PURCHASED	83,529,715
230101	PURCHASE OF FIXED ASSETS - GENERAL	83,529,715
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,122,892

22040425	DUDGULGS OF LIDOLONG OF SOURCEST		00.044.004
23010125 23010130	PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF RECREATIONAL FACILITIES		22,941,364 30,465,459
2302	CONSTRUCTION / PROVISION		59,112,753
230201	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,112,753
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		59,112,753
2303	REHABILITATION / REPAIRS		378,983,896
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		378,983,896
23030102	REHABILITATION / REPAIRS - ELECTRICITY		18,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		25,906,069
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		335,077,827
	TOTAL PERSONNEL		166,083,513
	TOTAL OVERHEAD		172,554,415
	TOTAL RECURRENT		338,637,927
	TOTAL CAPITAL		521,626,364
	TOTAL ALLOCATION		860,264,291
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
PSIN23010124004349	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	30,122,892
PSIN23010125005146	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	22,941,364
PSIN23010130004351	PURCHASE OF RECREATIONAL FACILITIES	NEW	30,465,459
PSIN23020101004769	DEVELOPMENT OF ROADS, WALKWAYS, PARKING AREAS, DRAINAGES & LINKAGE BRIDGES	NEW	59,112,753
PSIN23030102004834	REHABILITATION OF ELECTRICITY SYSTEM	NEW	18,000,000
PSIN23030104004357	REHABILITATION / REPAIRS - WATER FACILITIES	NEW	25,906,069
PSIN23030121004763	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	335,077,827
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		648,235,618
21	PERSONNEL COST		134,602,746
2101	SALARY		119,646,885
210101	SALARIES AND WAGES		119,646,885
21010101	SALARY		119,646,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,955,861
210202	SOCIAL CONTRIBUTIONS		14,955,861
21020201	NHIS		5,982,344
21020202	CONTRIBUTORY PENSION		8,973,516
22	OTHER RECURRENT COSTS		499,013,067
2202	OVERHEAD COST		499,013,067
220201	TRAVEL& TRANSPORT - GENERAL		97,275,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,228,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,119,630
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		27,835,086
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,092,530
220202	UTILITIES - GENERAL		3,985,149
22020203	INTERNET ACCESS CHARGES		3,266,179
22020204	SATELLITE BROADCASTING ACCESS CHARGES		718,970
220203	MATERIALS & SUPPLIES - GENERAL		25,948,244
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,457,462
22020302	BOOKS		1,027,100
22020303	NEWSPAPERS		3,081,301
22020304	MAGAZINES & PERIODICALS		1,848,780
22020305	PRINTING OF SECURITY DOCUMENTS		2,110,979
22020306 22020307	PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES		2,110,979 1,311,643
22020307	MAINTENANCE SERVICES - GENERAL		16,368,190
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,887,754
22020401	MAINTENANCE OF OFFICE FURNITURE		1,540,650
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,848,780
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,084,448
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,006,558
220205	TRAINING - GENERAL		29,450,819
22020501	LOCAL TRAINING		20,065,430
22020502	INTERNATIONAL TRAINING		9,385,389
220206	OTHER SERVICES - GENERAL		4,108,401

22020601	SECURITY SERVICES		3,081,301
22020606	CLEANING & FUMIGATION SERVICES		1,027,100
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,268,827
22020701	FINANCIAL CONSULTING		2,567,751
22020702	INFORMATION TECHNOLOGY CONSULTING		4,981,950
22020703	LEGAL SERVICES		2,218,536
22020708	BUDGET PREPARATION		2,500,591
220208	FUEL & LUBRICANTS - GENERAL		2,567,751
22020801	MOTOR VEHICLE FUEL COST		2,567,751
220209	FINANCIAL CHARGES - GENERAL		7,189,701
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,054,200
22020902	INSURANCE PREMIUM		5,135,501
220210	MISCELLANEOUS		299,850,709
22021001	REFRESHMENT & MEALS		2,875,881
22021002	HONORARIUM & SITTING ALLOWANCE		3,081,301
22021003	PUBLICITY & ADVERTISEMENTS		6,162,601
22021004	MEDICAL EXPENSES		852,493
22021006	POSTAGES & COURIER SERVICES		279,894,152
22021007	WELFARE PACKAGES		3,081,301
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,875,881
22021009	SPORTING ACTIVITIES		1,027,100
23	CAPITAL EXPENDITURE		14,619,805
2301	FIXED ASSETS PURCHASED		14,619,805
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,619,805
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		2,585,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,201,005
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,500,000
23010117	PURCHASE OF SHREDDING MACHINES		493,800
23010118	PURCHASE OF SCANNERS		340,000
	TOTAL PERSONNEL		134,602,746
	TOTAL OVERHEAD		499,013,067
	TOTAL RECURRENT		633,615,813
	TOTAL CAPITAL		14,619,805
	TOTAL ALLOCATION		648,235,618
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	PROJECT NAME	ТУРЕ	AMOUNT
BPSR2301011200443	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	4,500,000
BPSR2301011300456	PURCHASE OF COMPUTERS	NEW	2,585,000
	PURCHASE OF COMPUTER PRINTERS	NEW	5,201,005
2	PURCHASE OF PHOTOCOPYING MACHINES	NEW	1,500,000
7	PURCHASE OF SHREDDING MACHINES	NEW	493,800
	PURCHASE OF SCANNERS		340,000
6	PURCHASE OF SCANNERS	NEW	340,000
TABLE OF CONT	ENTS		
SUMMARY BY M	1DAs		1
SUMMARY BY F	UNDS		1
OFFICE OF THE I	HEAD OF THE CIVIL SERVICE OF THE FEDERATION		2
			_

2014 FGN BUDGET PROPOSAL