

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0124	FEDERAL MINISTRY OF INTERIOR	133,426,189,087	11,295,039,276	144,721,228,363	6,299,311,467	151,020,539,830
			133,426,189,087	11,295,039,276	144,721,228,363	6,299,311,467	151,020,539,830

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	133,426,189,087
2	022	MAIN ENVELOP - OVERHEAD	11,295,039,276
3	031	CAPITAL DEVELOPMENT FUND MAIN	6,299,311,467
			151,020,539,830

FEDERAL MINISTRY OF INTERIOR

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	960,085,791	396,795,189	1,356,880,981	454,328,191	1,811,209,172
2	0124002001	NIGERIAN PRISON SERVICE	38,184,187,396	7,025,043,116	45,209,230,512	2,310,874,689	47,520,105,201
3	0124003001	NIGERIA IMMIGRATION SERVICE	35,463,984,022	1,621,214,548	37,085,198,570	2,217,009,828	39,302,208,398
4	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS CIVIL DEFENCE,	56,730,097,314	1,850,063,450	58,580,160,764	839,844,858	59,420,005,622
5	0124005001	IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	85,111,347	34,185,247	119,296,595	20,778,413	140,075,008
6	0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE	214,007,263	30,482,567	244,489,830	12,882,980	257,372,810
7	0124007001	FEDERAL FIRE SERVICE	1,788,715,953	337,255,159	2,125,971,112	443,592,508	2,569,563,620
			133,426,189,087	11,295,039,276	144,721,228,363	6,299,311,467	151,020,539,830

0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,811,209,172
21	PERSONNEL COST	960,085,791
2101	SALARY	853,409,592
210101	SALARIES AND WAGES	853,409,592
21010101	SALARY	853,409,592
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,676,199
210202	SOCIAL CONTRIBUTIONS	106,676,199
21020201	NHIS	42,670,480
21020202	CONTRIBUTORY PENSION	64,005,719
22	OTHER RECURRENT COSTS	396,795,189
2202	OVERHEAD COST	396,795,189
220201	TRAVEL & TRANSPORT - GENERAL	109,991,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	39,675,685
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,005,792
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,764,275
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,545,706
220202	UTILITIES - GENERAL	9,773,528
22020201	ELECTRICITY CHARGES	5,700,429
22020202	TELEPHONE CHARGES	1,788,083
22020205	WATER RATES	925,481
22020206	SEWERAGE CHARGES	1,359,535
220203	MATERIALS & SUPPLIES - GENERAL	73,041,780
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	51,045,599
22020302	BOOKS	1,626,767
22020303	NEWSPAPERS	2,698,567
22020304	MAGAZINES & PERIODICALS	5,318,194
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,549,323
22020306	PRINTING OF SECURITY DOCUMENTS	2,899,330
22020307	DRUGS & MEDICAL SUPPLIES	1,903,980
220204	MAINTENANCE SERVICES - GENERAL	52,531,026

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,057,608
22020402	MAINTENANCE OF OFFICE FURNITURE	6,414,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,449,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,272,857
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,218,410
22020406	OTHER MAINTENANCE SERVICES	24,117,317
220205	TRAINING - GENERAL	38,565,556
22020501	LOCAL TRAINING	31,363,554
22020502	INTERNATIONAL TRAINING	7,202,002
220206	OTHER SERVICES - GENERAL	21,092,053
22020601	SECURITY SERVICES	10,546,026
22020606	CLEANING & FUMIGATION SERVICES	10,546,026
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,444,238
22020702	INFORMATION TECHNOLOGY CONSULTING	1,085,165
22020703	LEGAL SERVICES	9,359,073
220208	FUEL & LUBRICANTS - GENERAL	30,462,297
22020801	MOTOR VEHICLE FUEL COST	7,642,941
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,070,219
22020803	PLANT / GENERATOR FUEL COST	20,749,138
220210	MISCELLANEOUS	50,893,275
22021001	REFRESHMENT & MEALS	5,057,212
22021002	HONORARIUM & SITTING ALLOWANCE	4,850,455
22021003	PUBLICITY & ADVERTISEMENTS	4,956,458
22021004	MEDICAL EXPENSES	607,024
22021006	POSTAGES & COURIER SERVICES	1,716,382
22021007	WELFARE PACKAGES	27,530,980
22021009	SPORTING ACTIVITIES	4,908,003
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,266,762
23	CAPITAL EXPENDITURE	454,328,191
2301	FIXED ASSETS PURCHASED	110,998,603
230101	PURCHASE OF FIXED ASSETS - GENERAL	110,998,603
23010113	PURCHASE OF COMPUTERS	75,343,403
23010116	PURCHASE OF TYPEWRITERS	3,000,000
23010118	PURCHASE OF SCANNERS	5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,332,470
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,322,730
2302	CONSTRUCTION / PROVISION	199,249,394
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	199,249,394
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	47,682,580
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	96,519,053
23020109	CONSTRUCTION / PROVISION OF PRISONS	34,423,011
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,624,750
2303	REHABILITATION / REPAIRS	98,706,193
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	98,706,193
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	88,706,193
2305	OTHER CAPITAL PROJECTS	45,374,001
230501	ACQUISITION OF NON TANGIBLE ASSETS	45,374,001
23050103	MONITORING AND EVALUATION	45,374,001
	TOTAL PERSONNEL	960,085,791
	TOTAL OVERHEAD	396,795,189
	TOTAL RECURRENT	1,356,880,981
	TOTAL CAPITAL	454,328,191
	TOTAL ALLOCATION	1,811,209,172

0124001001 FEDERAL MINISTRY OF INTERIOR - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
23010113000216	COMPUTERIZATION OF THE HQ/NETWORKING	ONGOING	64,038,873
INTM0001004696	REFURBISHING/PROCUREMENT & INSTALLATION OF E-LEARNING EQUIPMENT/COMPUTER WORK STATION	ONGOING	11,304,530
INTM0003000253	PROCUREMENT AND INSTALLATION OF 4 NOS ELECTRONIC MAIL SCANNERS (LETTER BOMB DETECTOR AND CHIPS ELECTRONIC HAND HELD SCANNERS)	NEW	5,000,000
INTM0004000258	HIV/AIDS	ONGOING	4,332,470
INTM0005004703	PROCUREMENT AND INSTALLATION OF FIRE ESTINGUISHERS AND OTHER SAFETY EQUIPMENT	NEW	3,000,000
INTM0006000285	ESTABLIMENT OF E-LAW LIBRARY	NEW	2,380,950

INTM0006004740	PURCHASE OF TRAINING EQUIPMENT	NEW	7,619,050
INTM0007000288	PROCUREMENT AND INSTALLATION OF 4 NOS HOLOGRAM MACHINES FOR SECURITY DOCUMENTS	NEW	10,322,730
INTM0008000291	CONSTRUCTION OF COMMAD OFFICE COMPLEX FOR ABIA, IMO AND KEBBI STATES	ONGOING	47,682,580
INTM0009000294	COMPLETION OF FIRST PHASE STATE CONTROLLERS FLAG HOUSES FOR ABIA, BENUE, KEBBI, KOGI, OYO AND SOKOTO STATES	NEW	96,519,053
INTM0010000295	CONDOR HIGH TECH NON-LETHAL EQUIPMENT FOR NIGERIAN PRISON SERVICE	NEW	34,423,011
INTM0011000296	HIGH DENSITY MOBILE STOREY SYSTEM	NEW	10,000,000
INTM0011000297	CONSULTANCY FOR PUBLIC PRIVATE PARTNERSHIP (PPP) INFRASTRUCTURE	NEW	10,624,750
INTM0012000300	REHABILITATION OF LAGOS LIAISON OFFICE	NEW	10,000,000
INTM0013000301	REHABILITATION OF MINISTRY OLD BUILDING DAMAGE BY STORM	NEW	88,706,193
INTM0014000302	PROJECT MONITORING AND EVALUATION IN 2014 FISCAL YEAR.	NEW	45,374,001
INTM002000250	REFURBISHING AND UP-GRADING OF INTERCOM IP-PABX 200 EXTENSION FOR THE MINISTRY'S	NEW	3,000,000

0124002001 NIGERIAN PRISON SERVICE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	47,520,105,201
21	PERSONNEL COST	38,184,187,396
2101	SALARY	27,994,553,971
210101	SALARIES AND WAGES	27,994,553,971
21010101	SALARY	27,994,553,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,189,633,425
210201	ALLOWANCES	6,690,314,178
21020101	NON REGULAR ALLOWANCES	6,690,314,178
210202	SOCIAL CONTRIBUTIONS	3,499,319,247
21020201	NHIS	1,399,727,699
21020202	CONTRIBUTORY PENSION	2,099,591,548
22	OTHER RECURRENT COSTS	7,025,043,116
2202	OVERHEAD COST	7,008,609,835
220201	TRAVEL & TRANSPORT - GENERAL	181,643,610
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45,571,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	82,091,356
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,715,405
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	43,265,223
220202	UTILITIES - GENERAL	77,574,778
22020201	ELECTRICITY CHARGES	40,834,840
22020202	TELEPHONE CHARGES	15,484,703
22020205	WATER RATES	10,454,049
22020206	SEWERAGE CHARGES	10,801,186
220203	MATERIALS & SUPPLIES - GENERAL	5,851,806,009
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	96,104,410
22020304	MAGAZINES & PERIODICALS	16,554,622
22020306	PRINTING OF SECURITY DOCUMENTS	15,910,630
22020307	DRUGS & MEDICAL SUPPLIES	93,067,258
22020308	FIELD & CAMPING MATERIALS SUPPLIES	123,805,503
22020309	UNIFORMS & OTHER CLOTHING	218,545,720
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,287,617,864
220204	MAINTENANCE SERVICES - GENERAL	470,796,333
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	32,671,529
22020402	MAINTENANCE OF OFFICE FURNITURE	11,210,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	41,186,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,192,731
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,905,104
22020406	OTHER MAINTENANCE SERVICES	350,630,573
220205	TRAINING - GENERAL	56,815,685
22020501	LOCAL TRAINING	40,816,432
22020502	INTERNATIONAL TRAINING	15,999,234
220206	OTHER SERVICES - GENERAL	97,254,352
22020601	SECURITY SERVICES	16,697,895
22020603	OFFICE RENT	17,729,562
22020604	RESIDENTIAL RENT	39,550,297
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	23,276,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,830,019
22020703	LEGAL SERVICES	6,830,019
220208	FUEL & LUBRICANTS - GENERAL	52,953,646
22020801	MOTOR VEHICLE FUEL COST	42,091,359
22020803	PLANT / GENERATOR FUEL COST	10,862,286

220209	FINANCIAL CHARGES - GENERAL	172,506,684
22020902	INSURANCE PREMIUM	172,506,684
220210	MISCELLANEOUS	40,628,738
22021001	REFRESHMENT & MEALS	380,180
22021003	PUBLICITY & ADVERTISEMENTS	13,939,934
22021004	MEDICAL EXPENSES	6,849,971
22021006	POSTAGES & COURIER SERVICES	2,262,972
22021007	WELFARE PACKAGES	8,679,600
22021009	SPORTING ACTIVITIES	8,516,081
2203	LOANS AND ADVANCES	16,433,281
220301	STAFF LOANS & ADVANCES	16,433,281
22030101	MOTOR VEHICLE ADVANCES	16,433,281
23	CAPITAL EXPENDITURE	2,310,874,689
2301	FIXED ASSETS PURCHASED	499,975,393
230101	PURCHASE OF FIXED ASSETS - GENERAL	499,975,393
23010101	PURCHASE / ACQUISITION OF LAND	8,200,000
23010105	PURCHASE OF MOTOR VEHICLES	224,778,633
23010107	PURCHASE OF TRUCKS	25,935,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	14,026,011
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	37,988,800
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,542,033
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	4,154,190
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	34,642,416
23010128	PURCHASE OF SECURITY EQUIPMENT	147,707,810
2302	CONSTRUCTION / PROVISION	1,560,574,030
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,560,574,030
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	34,495,675
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	180,624,325
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	25,988,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	25,595,183
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	292,659,533
23020109	CONSTRUCTION / PROVISION OF PRISONS	1,001,211,314
2303	REHABILITATION / REPAIRS	239,863,496
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	239,863,496
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31,443,866
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	40,419,630
23030108	REHABILITATION / REPAIRS - PRISONS	168,000,000
2305	OTHER CAPITAL PROJECTS	10,461,770
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,461,770
23050101	RESEARCH AND DEVELOPMENT	3,000,000
23050103	MONITORING AND EVALUATION	7,461,770
	TOTAL PERSONNEL	38,184,187,396
	TOTAL OVERHEAD	7,025,043,116
	TOTAL RECURRENT	45,209,230,512
	TOTAL CAPITAL	2,310,874,689
	TOTAL ALLOCATION	47,520,105,201

0124002001 NIGERIAN PRISON SERVICE

CODE	PROJECT NAME	TYPE	AMOUNT
NIS006000671	A. RIVER S SHQ PORTHARCOURT	ONGOING	20,495,675
NPS0001000636	PAYMENT OF COMPENSATION OF PROCESSING FEES FOR PRISONS LAND	ONGOING	8,200,000
NPS0005000658	HIV/AIDS CONTROL PROGRAMME	ONGOING	5,388,560
NPS0005000659	PROCUREMENT AND MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISONS CLINICS AND HOSPITALS	ONGOING	32,600,240
NPS0006000660	PROCUREMENT OF FIRE PREVENTION EQUIPMENT	ONGOING	2,542,033
NPS0007000661	PROVISION OF EDUCATION FACILITIES IN PRISON	ONGOING	4,154,190
NPS0008000662	PUBLIC RELATION EQUIPMENT	ONGOING	4,995,136
NPS0008000663	LIBRARY SERVICES DEVELOPMENT	ONGOING	4,770,400
NPS0008000664	PURCHASE OF LAW BOOKS, JOURNAL AND COURT VEHICLES	NEW	5,559,580
NPS0008000665	COMMUNICATION EQUIPMENT	ONGOING	13,697,300
NPS0008000666	PROVISION OF SPORTING FACILITIES AND EQUIPMENT	NEW	5,620,000
NPS0009000667	PROVISION OF FIELD MATERIAL OF SUPPLIES	ONGOING	9,762,810
NPS0009000668	SECURITY/ ARMED SQUAD EQUIPMENT	ONGOING	127,700,000
NPS0009000669	KENNEL UNIT	ONGOING	10,245,000
NPS0010000674	BORNO SHQ MAIDUGURI	ONGOING	14,000,000
NPS0011000678	CONSTRUCTION OF PRISON VILLAGE ABUJA	ONGOING	180,624,325

NPS0012000685	PURCHASE OF SOLAR POWER ALTERNATIVES FOR PRISON YARDS	ONGOING	25,988,000
NPS0013000689	A. JALINGO	ONGOING	4,595,183
NPS0013000690	B. AUCHI	ONGOING	21,000,000
NPS0014000692	CONSTRUCTION OF BORSTAL INSTITUTION AT OGBIA BAYELSA STATE	ONGOING	115,000,000
NPS0014000694	COMPLETION OF PRISON STAFF COLLEGE AND PRISON ACADEMY IJEBU IGBO	ONGOING	177,659,533
NPS0014000731	A. PRISON ARM SQUAD	ONGOING	25,000,000
NPS0014000736	B. PRISON TRAINING SCHOOL KADUNA	ONGOING	15,419,630
NPS0015000696	A. IBADAN	ONGOING	75,144,346
NPS0015000698	B. OMOKU	ONGOING	127,500,000
NPS0015000703	C. GASHUA	ONGOING	216,504,750
NPS0015000704	D. KOTON KARFE	ONGOING	219,000,000
NPS0015000708	E. OTUKPO	ONGOING	219,000,000
NPS0015000711	RELOCATION OF SULEJA PRISON, NIGER STATE	ONGOING	22,500,000
NPS0015000714	PROVISION ON SATELLITE (MINI) PRISON AT CHAM AND PROVISION OF SEWING MACHINES	ONGOING	15,000,000
NPS0015002983	COMPE SOUTH SENATORIAL DISTRICT COMPLETION OF A NEW PRISON AND STATE HEADQUARTERS OFFICE AT YENEGOA AND	ONGOING	106,562,218
NPS0016000719	A. BARRACK HOSPITAL KANO	ONGOING	14,443,866
NPS0016000725	B. PRISON HOSPITAL LAGOS	ONGOING	17,000,000
NPS0017000739	REHABILITATION OF PRISONS AND STAFF BARRACKS NATIONWIDE [N1bn HAS BEEN APPLIED TO NATIONAL SECURITY ADVISER(NSA) AS INTERVENTION FUND FOR THE REHABILITATION OF	ONGOING	168,000,000
NPS0018000743	RESEARCH AND PUBLICATION	NEW	3,000,000
NPS0019000747	PROCUREMENT, MANAGEMENT, MONITORING AND ASSESSMENT.	NEW	7,461,770
NPS002000639	BLACK MARIA	ONGOING	30,000,000
NPS002000642	AMBULANCE PROJECT	ONGOING	8,857,268
NPS002000651	REHABILITATION OF MOTOR VEHICLES	ONGOING	22,305,693
NPS002000655	PURCHASE OF MINI BLACK MARIA OPERATIONAL VEHICLES	ONGOING	163,615,672
NPS003000656	PURCHASE OF HEAVY DUTY VEHICLES AND TRUCKS FOR CONVEYING GOODS	ONGOING	25,935,500
NPS004000657	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT	ONGOING	14,026,011

0124003001 NIGERIA IMMIGRATION SERVICE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	39,302,208,398
21	PERSONNEL COST	35,463,984,022
2101	SALARY	25,541,131,602
210101	SALARIES AND WAGES	25,541,131,602
21010101	SALARY	25,541,131,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,922,852,420
210201	ALLOWANCES	6,730,210,970
21020101	NON REGULAR ALLOWANCES	4,692,212,166
21020102	FOREIGN SERVICE	2,037,998,805
210202	SOCIAL CONTRIBUTIONS	3,192,641,450
21020201	NHIS	1,277,056,580
21020202	CONTRIBUTORY PENSION	1,915,584,870
22	OTHER RECURRENT COSTS	1,621,214,548
2202	OVERHEAD COST	1,621,214,548
220201	TRAVEL & TRANSPORT - GENERAL	306,378,402
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,479,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	133,428,994
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,498,759
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	58,471,378
22020106	DEPORTATION AND REPATRIATION	72,500,000
220202	UTILITIES - GENERAL	30,332,937
22020201	ELECTRICITY CHARGES	16,353,561
22020202	TELEPHONE CHARGES	7,135,567
22020205	WATER RATES	5,941,424
22020206	SEWERAGE CHARGES	902,385
220203	MATERIALS & SUPPLIES - GENERAL	405,617,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	64,270,455
22020302	BOOKS	1,052,723
22020303	NEWSPAPERS	2,082,427
22020304	MAGAZINES & PERIODICALS	939,668
22020305	PRINTING OF NON SECURITY DOCUMENTS	34,215,626
22020306	PRINTING OF SECURITY DOCUMENTS	76,728,335
22020307	DRUGS & MEDICAL SUPPLIES	15,618,205
22020308	FIELD & CAMPING MATERIALS SUPPLIES	53,624,079
22020309	UNIFORMS & OTHER CLOTHING	125,996,875

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,052,723
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	30,035,933
220204	MAINTENANCE SERVICES - GENERAL	271,802,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	73,488,545
22020402	MAINTENANCE OF OFFICE FURNITURE	17,738,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	79,904,289
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,238,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	42,820,252
22020406	OTHER MAINTENANCE SERVICES	7,331,431
22020407	MAINTENANCE OF AIRCRAFTS	14,927,911
22020408	MAINTENANCE OF SEA BOATS	6,316,336
22020410	MAINTENANCE OF ROADS AND BRIDGES	6,037,104
220205	TRAINING - GENERAL	50,004,554
22020501	LOCAL TRAINING	38,938,911
22020502	INTERNATIONAL TRAINING	11,065,643
220206	OTHER SERVICES - GENERAL	145,191,724
22020603	OFFICE RENT	15,965,276
22020604	RESIDENTIAL RENT	9,717,994
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	114,244,839
22020606	CLEANING & FUMIGATION SERVICES	5,263,614
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,863,637
22020702	INFORMATION TECHNOLOGY CONSULTING	2,631,807
22020703	LEGAL SERVICES	5,231,830
220208	FUEL & LUBRICANTS - GENERAL	183,436,980
22020801	MOTOR VEHICLE FUEL COST	111,108,543
22020803	PLANT / GENERATOR FUEL COST	53,534,839
22020804	AIRCRAFT FUEL COST	2,204,513
22020805	SEA BOAT FUEL COST	10,274,749
22020806	COOKING GAS/FUEL COST	6,316,336
220209	FINANCIAL CHARGES - GENERAL	109,759,272
22020902	INSURANCE PREMIUM	109,759,272
220210	MISCELLANEOUS	110,825,328
22021001	REFRESHMENT & MEALS	6,984,360
22021002	HONORARIUM & SITTING ALLOWANCE	9,142,390
22021003	PUBLICITY & ADVERTISEMENTS	17,083,773
22021004	MEDICAL EXPENSES	10,000,000
22021006	POSTAGES & COURIER SERVICES	3,140,815
22021007	WELFARE PACKAGES	20,560,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,164,855
22021009	SPORTING ACTIVITIES	20,554,486
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	6,811,065
22021031	CURRICULUM DEVELOPMENT	12,383,440
23	CAPITAL EXPENDITURE	2,217,009,828
2301	FIXED ASSETS PURCHASED	1,238,994,808
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,238,994,808
23010101	PURCHASE / ACQUISITION OF LAND	40,000,000
23010104	PURCHASE MOTOR CYCLES	175,842,825
23010105	PURCHASE OF MOTOR VEHICLES	685,151,983
23010109	PURCHASE OF SEA BOATS	80,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	258,000,000
2302	CONSTRUCTION / PROVISION	681,015,020
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	681,015,020
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	260,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	80,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	214,242,040
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	22,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	54,772,980
2303	REHABILITATION / REPAIRS	169,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	169,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	90,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	69,000,000
2305	OTHER CAPITAL PROJECTS	128,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	128,000,000

23050101	RESEARCH AND DEVELOPMENT	53,000,000
23050103	MONITORING AND EVALUATION	75,000,000
	TOTAL PERSONNEL	35,463,984,022
	TOTAL OVERHEAD	1,621,214,548
	TOTAL RECURRENT	37,085,198,570
	TOTAL CAPITAL	2,217,009,828
	TOTAL ALLOCATION	39,302,208,398

0124003001 NIGERIA IMMIGRATION SERVICE

CODE	PROJECT NAME	TYPE	AMOUNT
23010128000091	PURCHASE OF SURVEILLANCE, COMMUNICATION AND INTELLIGENCE GATHERING EQUIPMENT	ONGOING	20,000,000
NIS00021001088	PURCHASE OF NAVIGATIONAL EQUIPMENT	ONGOING	10,000,000
NIS0005000082	PURCHASE OF EQUIPMENT FOR THE E-REGISTRATION OF NON NIGERIANS	ONGOING	20,000,000
NIS0005000084	PROVISION OF EQUIPMENT FOR IMMIGRATION DIVISIONAL OFFICES	ONGOING	85,000,000
NIS0005000086	PURCHASE OF OFFICE EQUIPMENT FOR PASSPORT OFFICES	ONGOING	15,000,000
NIS0005000088	INSTALLATION OF PASSPORT DOCUMENT READERS IN CONTROL POSTS	ONGOING	18,000,000
NIS0005000089	PURCHASE OF ARMS AND AMMUNITION	ONGOING	100,000,000
NIS001000075	FENCING OF LANDED PROPERTY	ONGOING	40,000,000
NIS002000079	PURCHASE OF TRICYCLES FOR BORDER PATROL	ONGOING	166,000,000
NIS003000078	PURCHASE OF BORDER PATROL MOTORCYCLES	ONGOING	9,842,825
NIS003000080	PURCHASE OF BORDER PATROL/OTHER OPERATIONAL VEHICLES	ONGOING	685,151,983
NIS004004777	PURCHASE OF BORDER PATROL SEA BOATS	ONGOING	80,000,000
NIS006000097	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	160,000,000
NIS006000101	CONSTRUCTION OF AUDITORIUM	ONGOING	20,000,000
NIS006004846	PROVISION OF AMOURY AT 4 IMMIGRATION TRAINING SCHOOLS KANO	ONGOING	69,000,000
NIS007004792	PROVISION OF BOREHOLES	ONGOING	50,000,000
NIS008004799	CONSTRUCTION OF CLINIC AT CONTROL POSTS	ONGOING	80,000,000
NIS009000109	CONSTRUCTION OF BARRACKS	ONGOING	150,000,000
NIS009004805	CONSTRUCTION OF CONTROL POSTS	ONGOING	64,242,040
NIS010004814	CONSTRUCTION AND PROVISION OF SPORTS FACILITIES AT SHQ AND TRAINING SCHOOLS	ONGOING	22,000,000
NIS011004840	PURCHASE AND INSTALLATION OF GENERATORS	ONGOING	54,772,980
NIS012000122	REHABILITATION OF EXISTING BARRACKS	ONGOING	90,000,000
NIS013000094	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	80,000,000
NIS014004826	BUDGET MONITORING AND EVALUATION	ONGOING	75,000,000
NIS015000127	CONSTRUCTION OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	ONGOING	13,000,000
NIS015004823	CONSTRUCTION OF SHOOTING RANGE AT SHQ.	ONGOING	40,000,000

0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	59,420,005,622
21	PERSONNEL COST	56,730,097,314
2101	SALARY	43,823,408,113
210101	SALARIES AND WAGES	43,823,408,113
21010101	SALARY	43,823,408,113
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,906,689,201
210201	ALLOWANCES	7,428,763,187
21020101	NON REGULAR ALLOWANCES	7,428,763,187
210202	SOCIAL CONTRIBUTIONS	5,477,926,014
21020201	NHIS	2,191,170,406
21020202	CONTRIBUTORY PENSION	3,286,755,608
22	OTHER RECURRENT COSTS	1,850,063,450
2202	OVERHEAD COST	1,847,965,278
220201	TRAVEL & TRANSPORT - GENERAL	566,999,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	88,894,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	439,646,426
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,489,628
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	31,968,867
220202	UTILITIES - GENERAL	17,370,923
22020201	ELECTRICITY CHARGES	12,718,097
22020202	TELEPHONE CHARGES	762,975
22020205	WATER RATES	2,249,273
22020206	SEWERAGE CHARGES	1,640,579
220203	MATERIALS & SUPPLIES - GENERAL	264,446,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,816,197
22020302	BOOKS	2,749,238
22020303	NEWSPAPERS	6,712,506

22020304	MAGAZINES & PERIODICALS	2,755,545
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,050,595
22020306	PRINTING OF SECURITY DOCUMENTS	13,549,110
22020307	DRUGS & MEDICAL SUPPLIES	1,522,590
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,544,069
22020309	UNIFORMS & OTHER CLOTHING	94,518,272
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,054,810
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	28,174,035
220204	MAINTENANCE SERVICES - GENERAL	104,641,495
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,254,786
22020402	MAINTENANCE OF OFFICE FURNITURE	16,141,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,495,471
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,887,240
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,186,284
22020406	OTHER MAINTENANCE SERVICES	19,021,014
22020408	MAINTENANCE OF SEA BOATS	3,654,739
220205	TRAINING - GENERAL	114,891,117
22020501	LOCAL TRAINING	106,677,229
22020502	INTERNATIONAL TRAINING	8,213,887
220206	OTHER SERVICES - GENERAL	326,503,647
22020601	SECURITY SERVICES	60,760,611
22020603	OFFICE RENT	60,482,179
22020604	RESIDENTIAL RENT	96,350,318
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	106,624,079
22020606	CLEANING & FUMIGATION SERVICES	2,286,459
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,751,928
22020702	INFORMATION TECHNOLOGY CONSULTING	6,366,125
22020703	LEGAL SERVICES	13,359,334
22020704	ENGINEERING SERVICES	3,095,733
22020705	ARCHITECTURAL SERVICES	2,238,039
22020706	SURVEYING SERVICES	5,692,696
220208	FUEL & LUBRICANTS - GENERAL	113,359,466
22020801	MOTOR VEHICLE FUEL COST	31,050,069
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	28,191,574
22020803	PLANT / GENERATOR FUEL COST	44,138,657
22020805	SEA BOAT FUEL COST	5,911,497
22020806	COOKING GAS/FUEL COST	4,067,670
220209	FINANCIAL CHARGES - GENERAL	170,905,504
22020902	INSURANCE PREMIUM	170,905,504
220210	MISCELLANEOUS	138,094,738
22021001	REFRESHMENT & MEALS	2,186,920
22021002	HONORARIUM & SITTING ALLOWANCE	6,627,942
22021003	PUBLICITY & ADVERTISEMENTS	60,045,294
22021004	MEDICAL EXPENSES	1,737,890
22021006	POSTAGES & COURIER SERVICES	1,496,677
22021007	WELFARE PACKAGES	7,823,973
22021009	SPORTING ACTIVITIES	58,176,042
2204	GRANTS AND CONTRIBUTIONS	2,098,171
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,098,171
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,098,171
23	CAPITAL EXPENDITURE	839,844,858
2301	FIXED ASSETS PURCHASED	120,165,386
230101	PURCHASE OF FIXED ASSETS - GENERAL	120,165,386
23010105	PURCHASE OF MOTOR VEHICLES	29,000,000
23010106	PURCHASE OF VANS	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	44,340,386
23010132	PURCHASE OF DEFENCE EQUIPMENT	26,825,000
2302	CONSTRUCTION / PROVISION	719,679,472
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	719,679,472
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	410,763,328
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	288,929,246
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	19,986,898
	TOTAL PERSONNEL	56,730,097,314
	TOTAL OVERHEAD	1,850,063,450
	TOTAL RECURRENT	58,580,160,764

TOTAL CAPITAL 839,844,858
TOTAL ALLOCATION 59,420,005,622

0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS

CODE	PROJECT NAME	TYPE	AMOUNT
NSCDC0001000310	PROCUREMENT OF 3 NOS. AMBULLANCES WITH GADGETS FOR EMERGENCY AND DISASTER MANAGEMENT	ONGOING	29,000,000
NSCDC0002000313	PROCUREMENT OF 4 NOS. OPERATIONAL PICK-UP VAN	ONGOING	20,000,000
NSCDC0003000315	PROCUREMENT OF DISASTER MGT EQUIPMENT	ONGOING	10,000,000
NSCDC0003000317	PROCUREMENT OF ANTI-VANDAL EQUIPMENT	ONGOING	12,340,386
NSCDC0003000318	COMMUNICATION EQUIPMENT	ONGOING	10,000,000
NSCDC0003000319	PROCUREMENT OF ANTI-TERRORISM EQUIPMENT	ONGOING	12,000,000
NSCDC0004000322	OPERATION EQUIPMENT	ONGOING	13,000,000
NSCDC0004000324	PROCUREMENT OF ARMS AND AMMUNITION	ONGOING	13,825,000
NSCDC0005000326	CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATINA)	ONGOING	13,081,686
NSCDC0005000331	COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGIN STATE	ONGOING	29,308,071
NSCDC0005000335	COMPLETION OF NHQ COMPLEX ABUJA	ONGOING	368,373,571
NSCDC0006000336	CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS	ONGOING	288,929,246
NSCDC0007000337	COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA	ONGOING	19,986,898

0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	140,075,008
21	PERSONNEL COST	85,111,347
2101	SALARY	78,155,883
210101	SALARIES AND WAGES	78,155,883
21010101	SALARY	78,155,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,955,464
210202	SOCIAL CONTRIBUTIONS	6,955,464
21020201	NHIS	2,782,186
21020202	CONTRIBUTORY PENSION	4,173,278
22	OTHER RECURRENT COSTS	34,185,247
2202	OVERHEAD COST	34,185,247
220201	TRAVEL & TRANSPORT - GENERAL	7,118,351
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,895,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,464,227
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,758,258
220202	UTILITIES - GENERAL	1,714,022
22020201	ELECTRICITY CHARGES	991,424
22020202	TELEPHONE CHARGES	31,806
22020205	WATER RATES	490,411
22020206	SEWERAGE CHARGES	200,382
220203	MATERIALS & SUPPLIES - GENERAL	5,900,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,145,551
22020304	MAGAZINES & PERIODICALS	292,994
22020305	PRINTING OF NON SECURITY DOCUMENTS	321,256
22020306	PRINTING OF SECURITY DOCUMENTS	528,439
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,612,734
220204	MAINTENANCE SERVICES - GENERAL	4,941,982
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,126,390
22020402	MAINTENANCE OF OFFICE FURNITURE	545,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,641,173
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	821,713
22020405	MAINTENANCE OF PLANTS/GENERATORS	618,103
22020406	OTHER MAINTENANCE SERVICES	189,413
220205	TRAINING - GENERAL	4,232,456
22020501	LOCAL TRAINING	1,825,255
22020502	INTERNATIONAL TRAINING	2,407,201
220206	OTHER SERVICES - GENERAL	1,928,336
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	532,159
22020606	CLEANING & FUMIGATION SERVICES	1,396,177
220208	FUEL & LUBRICANTS - GENERAL	4,165,590
22020801	MOTOR VEHICLE FUEL COST	2,659,295
22020803	PLANT / GENERATOR FUEL COST	1,506,295
220210	MISCELLANEOUS	4,183,536
22021001	REFRESHMENT & MEALS	525,438
22021002	HONORARIUM & SITTING ALLOWANCE	2,372,131

22021003	PUBLICITY & ADVERTISEMENTS	131,159
22021006	POSTAGES & COURIER SERVICES	31,922
22021007	WELFARE PACKAGES	1,122,887
23	CAPITAL EXPENDITURE	20,778,413
2301	FIXED ASSETS PURCHASED	20,778,413
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,778,413
23010113	PURCHASE OF COMPUTERS	7,548,413
23010119	PURCHASE OF POWER GENERATING SET	727,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12,502,500
	TOTAL PERSONNEL	85,111,347
	TOTAL OVERHEAD	34,185,247
	TOTAL RECURRENT	119,296,595
	TOTAL CAPITAL	20,778,413
	TOTAL ALLOCATION	140,075,008

0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)

CODE	PROJECT NAME	TYPE	AMOUNT
BOARD01005086	PURCHASE OF POWER GENERATING SETS IN 2014	ONGOING	727,500
BOARD02005069	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	ONGOING	12,502,500
CDIFPB0001000052	PURCHASE OF COMPUTERS	NEW	7,548,413

0124006001 CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	257,372,810
21	PERSONNEL COST	214,007,263
2101	SALARY	190,228,679
210101	SALARIES AND WAGES	190,228,679
21010101	SALARY	190,228,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,778,585
210202	SOCIAL CONTRIBUTIONS	23,778,585
21020201	NHIS	9,511,434
21020202	CONTRIBUTORY PENSION	14,267,151
22	OTHER RECURRENT COSTS	30,482,567
2202	OVERHEAD COST	30,482,567
220201	TRAVEL & TRANSPORT - GENERAL	4,463,776
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,049,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,133,704
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,280,085
220202	UTILITIES - GENERAL	1,087,216
22020201	ELECTRICITY CHARGES	496,299
22020202	TELEPHONE CHARGES	336,340
22020205	WATER RATES	98,778
22020206	SEWERAGE CHARGES	155,799
220203	MATERIALS & SUPPLIES - GENERAL	4,635,268
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,996,656
22020304	MAGAZINES & PERIODICALS	295,665
22020305	PRINTING OF NON SECURITY DOCUMENTS	181,266
22020306	PRINTING OF SECURITY DOCUMENTS	660,540
22020307	DRUGS & MEDICAL SUPPLIES	213,304
22020309	UNIFORMS & OTHER CLOTHING	287,837
220204	MAINTENANCE SERVICES - GENERAL	4,515,463
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,130,911
22020402	MAINTENANCE OF OFFICE FURNITURE	910,294
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	836,015
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	174,778
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,165,179
22020406	OTHER MAINTENANCE SERVICES	298,287
220205	TRAINING - GENERAL	6,051,904
22020501	LOCAL TRAINING	2,659,152
22020502	INTERNATIONAL TRAINING	3,392,752
220206	OTHER SERVICES - GENERAL	4,220,616
22020601	SECURITY SERVICES	1,044,559
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,048,661
22020606	CLEANING & FUMIGATION SERVICES	2,127,396
220208	FUEL & LUBRICANTS - GENERAL	4,471,316
22020803	PLANT / GENERATOR FUEL COST	4,471,316

220210	MISCELLANEOUS	1,037,009
22021001	REFRESHMENT & MEALS	454,419
22021003	PUBLICITY & ADVERTISEMENTS	582,589
23	CAPITAL EXPENDITURE	12,882,980
2301	FIXED ASSETS PURCHASED	12,882,980
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,882,980
23010113	PURCHASE OF COMPUTERS	12,882,980
	TOTAL PERSONNEL	214,007,263
	TOTAL OVERHEAD	30,482,567
	TOTAL RECURRENT	244,489,830
	TOTAL CAPITAL	12,882,980
	TOTAL ALLOCATION	257,372,810

0124006001 CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)

CODE	PROJECT NAME	TYPE	AMOUNT
23050102005036	BIOMETRIC SMART CARD READER/WRITER, ACCESSORIES, AND INSTALLATION PHASE II	ONGOING	12,882,980

0124007001 FEDERAL FIRE SERVICE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,569,563,620
21	PERSONNEL COST	1,788,715,953
2101	SALARY	1,384,452,293
210101	SALARIES AND WAGES	1,384,452,293
21010101	SALARY	1,384,452,293
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	404,263,660
210201	ALLOWANCES	231,207,124
21020101	NON REGULAR ALLOWANCES	231,207,124
210202	SOCIAL CONTRIBUTIONS	173,056,537
21020201	NHIS	69,222,615
21020202	CONTRIBUTORY PENSION	103,833,922
22	OTHER RECURRENT COSTS	337,255,159
2202	OVERHEAD COST	337,255,159
220201	TRAVEL & TRANSPORT - GENERAL	56,915,837
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,062,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,774,058
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16,158,783
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,920,282
220202	UTILITIES - GENERAL	4,522,737
22020201	ELECTRICITY CHARGES	1,503,119
22020202	TELEPHONE CHARGES	2,299,900
22020206	SEWERAGE CHARGES	719,718
220203	MATERIALS & SUPPLIES - GENERAL	42,343,819
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,836,498
22020302	BOOKS	888,221
22020303	NEWSPAPERS	545,460
22020304	MAGAZINES & PERIODICALS	862,462
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,907,191
22020307	DRUGS & MEDICAL SUPPLIES	895,369
22020309	UNIFORMS & OTHER CLOTHING	9,266,049
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,142,569
220204	MAINTENANCE SERVICES - GENERAL	59,414,223
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,451,223
22020402	MAINTENANCE OF OFFICE FURNITURE	6,229,497
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,857,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,714,812
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,756,595
22020406	OTHER MAINTENANCE SERVICES	8,405,045
220205	TRAINING - GENERAL	24,138,236
22020501	LOCAL TRAINING	14,003,573
22020502	INTERNATIONAL TRAINING	10,134,663
220206	OTHER SERVICES - GENERAL	12,965,091
22020603	OFFICE RENT	3,352,033
22020604	RESIDENTIAL RENT	5,228,646
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,384,412
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,014,962
22020702	INFORMATION TECHNOLOGY CONSULTING	1,388,265

22020703	LEGAL SERVICES	1,626,697
220208	FUEL & LUBRICANTS - GENERAL	12,555,174
22020801	MOTOR VEHICLE FUEL COST	9,808,128
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,003,562
22020803	PLANT / GENERATOR FUEL COST	1,743,484
220209	FINANCIAL CHARGES - GENERAL	46,544,018
22020902	INSURANCE PREMIUM	46,544,018
220210	MISCELLANEOUS	74,841,062
22021001	REFRESHMENT & MEALS	3,050,484
22021002	HONORARIUM & SITTING ALLOWANCE	784,301
22021003	PUBLICITY & ADVERTISEMENTS	51,056,685
22021004	MEDICAL EXPENSES	995,283
22021006	POSTAGES & COURIER SERVICES	1,187,340
22021007	WELFARE PACKAGES	16,598,061
22021009	SPORTING ACTIVITIES	1,168,908
23	CAPITAL EXPENDITURE	443,592,508
2301	FIXED ASSETS PURCHASED	111,574,801
230101	PURCHASE OF FIXED ASSETS - GENERAL	111,574,801
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	106,774,801
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,800,000
2302	CONSTRUCTION / PROVISION	332,017,707
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	332,017,707
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	327,166,474
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,851,233
	TOTAL PERSONNEL	1,788,715,953
	TOTAL OVERHEAD	337,255,159
	TOTAL RECURRENT	2,125,971,112
	TOTAL CAPITAL	443,592,508
	TOTAL ALLOCATION	2,569,563,620

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FEDERAL FIRE SERVICE

CODE	PROJECT NAME	TYPE	AMOUNT
FFS0001000058	PURCHASE OF FIRE PROTECTIVE CLOTHING AND HOT FIRE GEARS FOR TRAINING/OPERATIONAL PURPOSES	ONGOING	6,750,000
FFS0001000059	PURCHASE OF COMMUNICATION EQUIPMENT	ONGOING	13,086,625
FFS0001004659	OUTSTANDING BALANCE ON 1 NO FIRE FIGHTING ENGINE	ONGOING	86,938,176
FFS0002004666	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CDS FOR NFA AND LGOS TRAINING SCHOOL	ONGOING	4,800,000
FFS0003000061	DEVELOPMENT OF NATIONAL FIRE ACADEMY	ONGOING	322,166,474
FFS0003000062	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL	ONGOING	5,000,000
FFS004004672	FURNISHING OF THE NEW ZONAL DISASTER RESPONSE AND DATA CENTRE.	ONGOING	4,851,233

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