	APPROPRIATION BILL 2022	
Section		
1	Issue and appropriation of =N= 17,126,873,917,692 from the Consolidated Revenue Fund of the Federation for 2022.	
2	Release of funds from the Consolidated Revenue Fund of the Federation.	
3	Virement	
4	Corrigendum	
5	Excess Revenue	
6	Authorization	
7	Information on Funds Releases	
8	Due Process Certification	
9	Information on internally generated revenue, domestic and foreign assistance	
10	Power of EFCC/NFIU to utilise 10% of revenue generated from penalties and sanctions	
11	Power of Nigerian Embassies and Missions	
12	Detailed estimate	
13	Expiry Constitution, 1999.	
14	Short Title	
Federat Twenty- Thousar Hundred Seven =N=3,87 and Fift only is Eight Hundred of =N=2 and Thr Naira) of	or an Act to authorise the issue from the Consolidated Revenue Fund of the ion the total sum of =N=17,126,873,917,692 (Seventeen Trillion, One Hundred and Six Billion, Eight Hundred and Seventy-Three Million, Nine Hundred and Seventeen and, Six Hundred and Ninety-Two Naira) only, of which =N=869,667,187,542 (Eight and Sixty-Nine Billion, Six Hundred and Sixty-Seven Million, One Hundred and Eighty-Thousand, Five Hundred and Forty-Two Naira) only is for Statutory Transfers, 19,952,981,550 (Three Trillion, Eight Hundred and Seventy-Nine Billion, Nine Hundred y-Two Million, Nine Hundred and Eighty-One Thousand, Five Hundred and Fifty Naira) for Debt Service, =N=6,909,849,788,737 (Six Trillion, Nine Hundred and Nine Billion, undred and Forty-Nine Million, Seven Hundred and Eighty-Eight Thousand, Seven and Thirty-Seven Naira) only is for Recurrent (Non-Debt) Expenditure while the sum 5,467,403,959,863 (Five Trillion, Four Hundred and Sixty-Seven Billion, Four Hundred and Fifty-Nine Thousand, Eight Hundred and Sixty-Three only is for contribution to the Development Fund for Capital Expenditure for the year on the 31st day of December, 2022.	
BE IT EN	ACTED by the National Assembly of the Federal Republic of Nigeria as follows: -	
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1	(i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2022, the sums specified by the warrants, not exceeding in the aggregate =N=17,126,873,917,692 (Seventeen Trillion, One Hundred and Twenty-Six Billion, Eight Hundred and Seventy-Three Million, Nine Hundred and Seventeen Thousand, Six Hundred and Ninety-Two Naira) only	Issue and appropriation of =N=17,126,873,917,692 from the Consolidated Revenue Fund for 2022
	(ii) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as set out in the Schedule to this Act.	First Schedule
	(iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.	
2	All amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation only for the purpose specified in the Schedule to this Act.	Release of funds from the Consolidated Revenue Fund
3	In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.	Virement
4	Any error in the schedule to this Act that may hinder the implementation of projects and programs in Ministries, Departments and Agencies may be corrected through a corrigendum issued by the National Assembly: provided that the total sum for the project or program is not affected.	Corrigendum
5	(i) The Accountant-General of the Federation shall immediately upon the coming into force of this Bill maintain a separate record for the documentation of Revenue accruing to the Consolidated Revenue Fund in excess of oil price benchmark adopted in this Budget	Excess Revenue
	(ii) Such revenues as specified in Sub-section (1) of this section refers to Revenues accruing from sales of government crude oil in excess of the approved benchmark price per barrel, the Petroleum Profit Tax and Royalty on Oil and Gas	
6	(i) No funds shall be paid out of the monies arising from the record specified in Section 5 (1) except by an Act/approval of the National Assembly.	Authorization
	(ii) The Accountant-General of the Federation shall forward to the National Assembly full details of funds released to the government Agencies immediately such funds are released.	
7	The Minister of Finance shall ensure that funds appropriated under this Act are released to the appropriate agencies and or organs of government as and when due, provided that no funds for any quarter of the fiscal year shall be deferred without prior waiver from the National Assembly.	Information on Funds Releases
8	The department of government charged with the responsibility of certifying that due processes have been complied with in the processing of implementation of projects shall ensure that all processes of approval are completed within the specified period as provided for in the Public Procurement Act.	Due Process Certification
9	All Accounting Officers of Ministries, Parastatals and Departments of Government who control heads of expenditures shall upon the coming into effect of this Bill furnish the National Assembly on quarterly basis with detailed information on-	Information on internally generated revenue, domestic and foreign assistance
	(a) the Internally Generated Revenue of the agency in any form; and (b) all foreign and domestic assistance received from any agency, person or organisation in any form.	
10	The Economic and Financial Crimes Commission (EFCC) and the Nigerian Financial Intelligent Unit (NFIU) are authorised to change and defray from all monies standing in credit to the units as revenues or penalties or sanctions at 10% for technical setup and operational cost at the units in this financial year.	Power of EFCC/NFIU to utilise 10% of revenue generated from penalties and sanctions
11	Notwithstanding the provisions of any other law inforce, Nigerian Embassies and Missions are authorised to expend funds allocated to them under the Capital Components without having to seek the approval of the Ministry of Foreign Affairs.	Power of Nigerian Embassies and Missions

12	The detailed estimates of expenditure are set out in the Second Schedule to this Bill.	Detailed estimate
13	In line with the provisions of section 318 of the Constitution of the Federal Republic of Nigeria, this Bill expires after 12 months, starting from 1st day of January to 31st day of December, 2022 when asented to.	Expiry Constitution, 1999.
14	This Bill may be cited as the Appropriation Bill, 2022.	Short Title
	SCHEDULE	2022 APPROPRIATION BILL
HEAD	REVENUES	
PART A	SHARE OF FEDERATION REVENUES	5,526,374,065,372
PART B	INDEPENDENT REVENUES	2,216,217,091,075
PART C	DIVIDENDS	195,716,305,950
	AID AND GRANTS	63,376,918,168
	SPECIAL FUNDS/ACCOUNTS-RECEIPTS	300,000,000,000
	GOVERNMENT-OWNED ENTERPRISES (NET OF OPERATING SURPLUS)	1,728,389,278,788
	OTHERS	710,730,172,190
17 1111 0	AGGREGATE REVENUES/INFLOW	10,740,803,831,543
	A SALO, HE REFERENCE / HIT LOTT	10,7-10,000,001,040
	EXPENDITURES	
D A DT LI	STATUTORY TRANSFERS	869,667,187,542
	DEBT SERVICE / SINKING FUND	3,879,952,981,550
	RECURRENT (NON-DEBT) EXPENDITURE	6,909,849,788,737
	CAPITAL EXPENDITURE	5,467,403,959,863
PART L	OTHERS	
	AGGREGATE EXPENDITURE	17,126,873,917,692
	SURPLUS / DEFICIT	6,386,070,086,149
		-
	FINANCING ITEMS	
PART M	DEBT FINANCING	5,139,515,078,649
	ASSET SALES / PRIVITIZATION	90,731,800,000
PART O	MULTI-LATERAL / BI-LATERAL PROJECT-TIED LOANS	1,155,823,207,500
	AGGREGATE FINANCING ITEMS	6,386,070,086,149
	COUPDING	2022
	SCHEDULE	APPROPRIATION BILL
	PART A - SHARE OF FEDERATION REVENUES	=N=
HEAD	SHARE OF FEDERATION REVENUES	
1	FEDERAL GOVERNMENT SHARE OF MAIN POOL	5,001,336,305,070
2	FEDERAL GOVERNMENT SHARE OF VAT POOL	316,691,050,420
	TOTAL - SHARE OF FEDERATION REVENUES	5,318,027,355,490
-	SCHEDULE	
	PART B - INDEPENDENT REVENUES	
HEAD	INDEPENDENT REVENUES	
	TAX REVENUES	113,300,000,000
	NON-TAX REVENUES	697,568,869,241
 3	OPERATING SURPLUS TOTAL - INDEPENDENT REVENUES	1,005,348,222,183
	IOTAL - INDEPENDENT REVENUES	1,816,217,091,424
	SCHEDULE	
	PART C - DIVIDENDS	
	NLNG	187,397,535,000
7	BANK OF INDUSTRY (BOI)	8,318,770,950
	TOTAL - DIVIDENDS	195,716,305,950
	SCHEDULE	
—		
HEAD	PART D - AID AND GRANTS AID AND GRANTS	
	FOREIGN AID / GRANT (IN CASH)	63,376,918,168
	TOTAL - AID AND GRANTS	63,376,918,168
	IOIAL - AID AID GRAID	03,3/0,710,100

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	SCHEDULE	
	PART E - SPECIAL LEVIES / ACCOUNTS - TRANSFERS TO CRF/CDF	
HEAD	SPECIAL LEVIES / ACCOUNTS - TRANSFERS TO CRF/CDF	
9	SPECIAL LEVIES/ACCOUNTS	300,000,000,000
10	SPECIAL ACCOUNTS	
	TOTAL - SPECIAL LEVIES / ACCOUNTS	300,000,000,000
	SCHEDULE	
	PART F - GOVERNMENT-OWNED ENTERPRISES	
11	GOVERNMENT-OWNED ENTERPRISES	2,877,324,761,889
12	GOEs OPERATING SURPLUS (80% OF WHICH IS CAPTURED IN INDEPENDENT REVENUE)	(1,148,935,483,101)
	TOTAL - GOEs REVENUE (NET OF OPERATING SURPLUS)	1,728,389,278,788

	SCHEDULE	2022
		APPROPRIATION BILL
	PART G - OTHERS	=N=
HEAD	OTHERS	
13	EDUCATION TAX (TETFUND)	305,998,000,000
	SIGNATURE BONUS / RENEWALS	280,855,138,079
	DOMESTIC RECOVERIES + ASSETS + FINES	26,933,139,822
	SHARE OF OIL PRICE ROYALTY	96,943,894,289
	TOTAL - OTHERS	710,730,172,190
	SCHEDULE	
	PART G - STATUTORY TRANSFERS	
HEAD	STATUTORY TRANSFERS	
	NATIONAL JUDICIAL COUNCIL	120,000,000,000
	NIGER-DELTA DEVELOPMENT COMMISSION	102,783,203,366
	UNIVERSAL BASIC EDUCATION	112,287,014,270
	NATIONAL ASSEMBLY	-
	NATIONAL ASSEMBLY OFFICE	19,116,017,372
	SENATE	33,267,001,807
	HOUSE OF REPRESENTATIVES	51,994,511,954
	NATIONAL ASSEMBLY SERVICE COMMISSION	7,734,166,662
	LEGISLATIVES AIDES	9,602,095,928
	PAC - SENATE	118,970,215
	PAC - HOUSE OF REPRESENTATIVES	142,764,258
	GENERAL SERVICES	8,307,475,470
	NATIONAL INSTITUTE FOR LEGISLATIVE AND DEMOCRATIC STUDIES (NILDS)	7,373,813,596
	SERVIDE-WIDE-VOTE	471,335,001
	OFFICE OF RETIRED CLERKS AND PERM. SECRETARIES	581,847,737
	APPROPRIATION COMMITTEE DEPARTMENT - SENATE	125,000,000
	APPROPRIATION COMMITTEE DEPARTMENT - HOUSE	165,000,000
	TOTAL - NATIONAL ASSEMBLY	139,000,000,000
	PUBLIC COMPLAINTS COMMISSION	11,190,000,000
	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	219,543,861,619
	NATIONAL HUMAN RIGHT COMMISSION	4,500,000,000
	NORTH EAST DEVELOPMENT COMMISSION	48,076,094,017
	BASIC HEALTH CARE FUND	56,143,507,135
26	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)	56,143,507,135
	TOTAL - STATUTORY TRANSFERS	869,667,187,542
	SCHEDULE	
	PART H - DEBT SERVICE	
HEAD	DEBT SERVICE	
27	DOMESTIC DEBTS	2,506,075,200,107
28	FOREIGN DEBTS	1,103,165,988,308
	SUB-TOTAL	3,609,241,188,415
HEAD	SINKING FUND:	
29	SINKING FUND TO RETIRE MATURING LOANS	270,711,793,135
	SUB-TOTAL	270,711,793,135
	TOTAL - DEBT SERVICE	3,879,952,981,550

	SCHEDULE PART I - RECURRENT (NON-DEBT) EXPENDITURE	2022 APPROPRIATION BILL =N=
	(1010)	
HEAD	MINISTRY/DEPARMENT/AGENCY	
30	PRESIDENCY	61,079,757,342
	DEFENCE	996,091,292,618
	MINISTRY OF FOREIGN AFFAIRS	79,243,483,198
	FEDERAL MINISTRY OF INFORMATION & CULTURE	55,796,274,038
	MINISTRY OF INTERIOR	257,626,461,524
	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	7,919,353,247
	AUDITOR GENERAL FOR THE FEDERATION	4,476,854,068
	FEDERAL MINISTRY OF POLICE AFFAIRS	518,532,292,470
	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	23,387,996,618
	NATIONAL SECURITY ADVISER	155,820,214,009
	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION SECRETARY TO THE GOVERNMENT OF THE FEDERATION	1,344,674,257 62,575,420,244
	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	4,439,614,685
	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	75,544,228,649
	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	28,604,104,969
	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	17,966,745,438
	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	14,453,726,978
	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	49,683,523,165
	FEDERAL MINISTRY OF TRANSPORT	15,892,132,819
	FEDERAL MINISTRY OF AVIATION	7,692,548,460
	FEDERAL MINISTRY OF POWER	6,262,156,943
	MINISTRY OF PETROLEUM RESOURCES MINISTRY OF MINES AND STEEL DEVELOPMENT	30,502,257,191 12,038,392,758
	FEDERAL MINISTRY OF WORKS AND HOUSING	31,935,604,197
	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	870,534,226
	FISCAL RESPONSILIBITY COMMISSION	456,245,928
	FEDERAL MINISTRY OF WATER RESOURCES	10,669,058,320
57	FEDERAL MINISTRY OF JUSTICE	26,761,780,448
58	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	11,655,253,717
	FEDERAL CAPITAL TERRITORY ADMINISTRATION	-
	FEDERAL MINISTRY OF NIGER DELTA HQTRS	2,569,680,304
	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	185,489,102,966
	FEDERAL MINISTRY OF WOMEN AFFAIRS FEDERAL MINISTRY OF EDUCATION	2,103,758,084 593,473,925,256
	FEDERAL MINISTRY OF EDUCATION FEDERAL MINISTRY OF HEALTH	462,858,698,619
	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	22,796,647,842
	NATIONAL POPULATION COMMISSION	8,880,618,082
	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL	
67	DEVELOPMENT	7,669,972,542
	SUB-TOTAL: EXECUTIVE	3,855,164,386,219
	FEDERAL EXECUTIVE BODIES:	
	CODE OF CONDUCT BUREAU	2,343,845,401
	CODE OF CONDUCT TRIBUNAL	830,910,644
	FEDERAL CHARACTER COMMISSION FEDERAL CIVIL SERVICE COMMISSION	3,272,871,999 1,217,473,478
	POLICE SERVICE COMMISSION	926,505,919
	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2,337,230,632
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	10,928,838,073
	GOVERNMENT OWNED ENTERPRISES	1,084,026,783,067
	PENSION, GRATUITIES AND RETIREES BENEFITS	
	TOTAL ALLOCATION:	577,862,188,757
	OFFICE OF THE HEAD OF CIVIL SERVICE (CIVILIAN PENSION)	46,466,585,167
	GRATUITIES PENSIONIS	841,000,000
	PENSIONS PENSION PUNING COST	34,872,319,858
	PENSION RUNNING COST UNFUNDED LIABILITIES	178,566,599 10,574,698,710
//	MILITARY PENSIONS AND GRATUITIES (DMP)	237,777,188,864
78	PENSIONS	146,538,694,356
	EXPECTED RETIREES	33,416,640,817
	DEATH BENEFITS	19,757,240,672

82 PENSION RUNNING COST 180,000,000 180,000,000 17,767,576,918 34 MERCAR, OF GRATUITIES (JAN 2019 - DEC 2021) 6,179,976,918 4,986,835,976,918 55 ARREARS OF PENSIONS (JAN 2019 - DEC 2021) 4,986,205,700			
39 PENSION RUNNING COST 180,000,000 180,000 180,00		ADMINISTRATIVE CHARGES	193,125,178
ABJ ARREARS OF PENSIONS (JAN 2019 - DEC 2021)	82	PENSION RUNNING COST	180,000,000
B4 ARREARS OF PENSIONS (JAM 2019 - DEC 2021)			
Separate			
ARREARS OF DEATH BENEFITS LIAN 2019 - DEC 2021)			
ARREARS OF PENSIONS AS A RESULT OF CONSEQUENTIAL ADJUSTEMENT ON PENSIONS (APPIL 2012) - APRIL 2021) . 3,571,846,338 NIHS - MILITARY REFIRES . INCLIDING ARREARS . 3,571,846,338 DIA CIVILIAN STAFF PENSION AND GRATUITIES . 940,770,299 90			
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DIA CIVILIAN STAFF PENSION AND GRATUITIES 540,770,278			3,571,846,330
DIA CIVILIAN STAFF PENSION AND GRATUITIES 540,770,278	88	NHIS - MILITARY RETIREES - INCLUDING ARREARS	3,571,846,330
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PROFESSORS 113 SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS 114 PARASTATALS ENTITILEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES 115 PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) 118 MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES 115,000,000,000 119 SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS 40,000,000,000 120 IPPIS CAPTURING/MONITORING 121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 10,000,000,000 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EXMILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000 125 CONTINGENCY (RECURRENT) 350,000,000,000	109 110	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND	11,000,000,000 30,063,951,303 125,000,000,000
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PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES 115 PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) 118 MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES 119 SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS 120 IPPIS CAPTURING/MONITORING 121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EXMILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000	109 110 111 112	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809
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115 PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE 7,766,257,523 116 GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) 118 MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES 115,000,000,000 119 SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS 10,000,000,000 120 IPPIS CAPTURING/MONITORING 121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 10,000,000,000 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EXMILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000 125 CONTINGENCY (RECURRENT)	109 110 111 112 113	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000
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GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) 118 MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES 115,000,000,000 120 IPPIS CAPTURING/MONITORING 121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX- MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000	109 110 111 112 113	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000
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PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) 118 MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES 119 SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS 120 IPPIS CAPTURING/MONITORING 121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EXMILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000	109 110 111 112 113 114	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523
117 PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) 118 MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES 115,000,000,000 119 SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS 120 IPPIS CAPTURING/MONITORING 121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EXMILITANTS 123 SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 124 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000 125 CONTINGENCY (RECURRENT) 30,000,000,000	109 110 111 112 113 114	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000
MINIMUM WAGE RELATED ADJUSTMENTS) 118 MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES 119 SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS 120 IPPIS CAPTURING/MONITORING 121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EXMILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000	109 110 111 112 113 114	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523
118 MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES 119 SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS 120 IPPIS CAPTURING/MONITORING 121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000	109 110 111 112 113 114 115 116	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477
119 SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS 120 IPPIS CAPTURING/MONITORING 121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000	109 110 111 112 113 114 115 116	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523
119 SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS 120 IPPIS CAPTURING/MONITORING 121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000	109 110 111 112 113 114 115 116	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477
120 IPPIS CAPTURING/MONITORING 121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 10,000,000,000 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX- MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 125 CONTINGENCY (RECURRENT) 1,000,000,000	109 110 111 112 113 114 115 116	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS)	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000
121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX- MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000	109 110 111 112 113 114 115 116	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS)	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000
121 MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS 122 PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX- MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000	109 110 111 112 113 114 115 116 117	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000
PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX- MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000,000	109 110 111 112 113 114 115 116 117	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITILEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000
MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 125 CONTINGENCY (RECURRENT) 30,000,000,000	109 110 111 112 113 114 115 116 117 118 119 120	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS IPPIS CAPTURING/MONITORING	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000 115,000,000,000
SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET 123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL 1,000,000,000 PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 125 CONTINGENCY (RECURRENT) 30,000,000,000	109 110 111 112 113 114 115 116 117 118 119 120 121	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITILEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS IPPIS CAPTURING/MONITORING MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000 115,000,000,000 40,000,000,000 10,000,000,000
123 PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL 1,000,000,000 PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 125 CONTINGENCY (RECURRENT) 350,000,000,000	109 110 111 112 113 114 115 116 117 118 119 120 121	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS IPPIS CAPTURING/MONITORING MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000 115,000,000,000 40,000,000,000 1,000,000,000
PROJECTS NATIONWIDE 124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 125 CONTINGENCY (RECURRENT) 350,000,000,000	109 110 111 112 113 114 115 116 117 118 119 120 121	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS IPPIS CAPTURING/MONITORING MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX- MILITANTS	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000 115,000,000,000 40,000,000,000 10,000,000,000
124 NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT) 350,000,000,000 125 CONTINGENCY (RECURRENT) 30,000,000,000	109 110 111 112 113 114 115 116 117 118 119 120 121 122	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS IPPIS CAPTURING/MONITORING MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX- MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000 115,000,000,000 40,000,000,000 10,000,000,000 65,000,000,000
125 CONTINGENCY (RECURRENT) 30,000,000	109 110 111 112 113 114 115 116 117 118 119 120 121 122	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DESVINSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS IPPIS CAPTURING/MONITORING MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX- MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000 115,000,000,000 40,000,000,000 10,000,000,000
	109 110 111 112 113 114 115 116 117 118 119 120 121 122	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS IPPIS CAPTURING/MONITORING MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX- MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000 115,000,000,000 40,000,000,000 1,000,000,000 10,000,000,0
	109 110 111 112 113 114 115 116 117 118 119 120 121 122	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS IPPIS CAPTURING/MONITORING MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX- MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT)	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000 115,000,000,000 40,000,000,000 10,000,000,000 10,000,000,
	109 110 111 112 113 114 115 116 117 118 119 120 121 122	ARREARS OF PENSION LIABILITIES DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND PENSION PROTECTION FUND BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF OTHER SERVICE - WIDE VOTES PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION/MONITORING PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS) MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES SETTLEMENT OF MDAS ELECTRICITY BILLS DEBTS IPPIS CAPTURING/MONITORING MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX- MILITANTS SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT)	11,000,000,000 30,063,951,303 125,000,000,000 10,000,000,000 4,502,491,809 1,000,000,000 2,300,000,000 1,381,867,592,621 7,766,257,523 24,733,742,477 200,000,000,000 115,000,000,000 40,000,000,000 10,000,000,000 1,000,000,0

	TOTAL RECURRENT (NON-DEBT)	6,909,849,788,737
	TOTAL CRF CHARGES:	1,959,729,781,378
134	INCLUDING NSIP UPSCALING)	300,000,000,000
124	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT,	300,000,000,000
133	ENHANCE ALLOWANCE FOR THE NIGERIA POLICE	50,000,000,000
132	HAZARD ALLOWANCE FOR HEALTH WORKERS	50,000,000,000
131	POLICE OPERATIONS FUND	50,000,000,000
130	GAVI/IMMUNISATION	49,367,592,621
129	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	30,000,000,000
128	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	4,000,000,000
127	TSA OPERATIONS	1,000,000,000

	SCHEDULE BART I CARITAL EXPENDITURE	2022 APPROPRIATION BILL
	PART J - CAPITAL EXPENDITURE	=N=
HEAD	MINISTRY/DEPARMENT/AGENCY	
	EXECUTIVE: PRESIDENCY	45,758,904,520
	DEFENCE	204,621,431,758
	MINISTRY OF FOREIGN AFFAIRS	9,183,529,439
	EDERAL MINISTRY OF INFORMATION & CULTURE	23,610,782,123
	MINISTRY OF INTERIOR	36,948,676,100
	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	3,026,248,123
	AUDITOR GENERAL FOR THE FEDERATION	218,969,387
	EDERAL MINISTRY OF POLICE AFFAIRS	40,574,453,367
	EDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	9,649,235,047
	NATIONAL SECURITY ADVISER	58,887,788,000
	NFRASTRUCTURE CONCESSION REGULATORY COMMISSION	259,719,353
	ECRETARY TO THE GOVERNMENT OF THE FEDERATION	66,130,177,985
	EDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	8,524,905,899
	EDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	285,305,424,564
	EDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	145,129,615,054
	EDERAL MINISTRY OF FINANCE, BUDGET AND INVESTMENT	67,069,067,284
	EDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	58,359,476,178
	EDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	153,404,138,164
		93,677,434,179
	EDERAL MINISTRY OF TRANSPORT	
	EDERAL MINISTRY OF AVIATION	56,820,263,713
	EDERAL MINISTRY OF POWER	79,422,718,179
	MINISTRY OF PETROLEUM RESOURCES	3,878,787,40
	MINISTRY OF MINES AND STEEL DEVELOPMENT	14,108,297,770
	EDERAL MINISTRY OF WORKS AND HOUSING	470,135,327,662
	national salaries, incomes and wages commission	227,102,720
	ISCAL RESPONSILIBITY COMMISSION	658,142,07
	EDERAL MINISTRY OF WATER RESOURCES	130,214,561,569
162 F	EDERAL MINISTRY OF JUSTICE	34,913,120,223
	NDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2,340,020,000
	EDERAL CAPITAL TERRITORY ADMINISTRATION	26,196,374,427
165 F	EDERAL MINISTRY OF NIGER DELTA HQTRS	22,135,641,207
166 F	EDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	8,440,222,433
	EDERAL MINISTRY OF WOMEN AFFAIRS	14,988,528,629
168 F	EDERAL MINISTRY OF EDUCATION	159,664,214,508
169 F	EDERAL MINISTRY OF HEALTH	130,086,441,838
170 F	EDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	22,366,545,885
171	NATIONAL POPULATION COMMISSION	180,631,924,210
170	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL	90 141 015 453
172	DEVELOPMENT	80,141,015,453
	SUB-TOTAL: EXECUTIVE	2,747,709,226,423
i	EDERAL EXECUTIVE BODIES:	
	CODE OF CONDUCT BUREAU	1,538,019,168
	CODE OF CONDUCT TRIBUNAL	138,096,039
	EDERAL CHARACTER COMMISSION	676,247,596
	EDERAL CIVIL SERVICE COMMISSION	114,111,986
	POLICE SERVICE COMMISSION	232,151,829
	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	486,049,136
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	3,184,675,754
	TOTAL. TEDERAL EXECUTIVE DODIES	0,104,073,73
	GOVERNMENT-OWNED ENTERPRISES	1,034,721,932,018
	MULTILATERAL/BILATERAL LOAN FUNDED PROJECTS	1,155,823,207,500
	CAPITAL SUPPLEMENTATION	
	GN SPECIAL INTERVENTION PROGRAMME: SOCIAL HOUSING (FAMILY HOMES	7,000,000,000
179 F	· UND)	7,000,000,000
	NIGERIA YOUTH INVESTMENT FUND	25,000,000,000
IXI	COUNTERPART FUNDING FOR DONOR SUPPORTED PROGRAMMES, INCLUDING GLOBAL FUND	5,500,000,000
	GLOBAL FUND PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	24,000,000,000
	GALAXY BACKBONE	5,600,000,000
	GIFMIS/IPPIS CAPITAL	1,500,000,000
	DSSAP - SDGs: SDG PROJECTS 1	46,500,000,000

		10,000,000,000
186		10,000,000,000
187	OSSAP - SDGs: SDG PROJECTS 3	2,000,000,000
	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	10,000,000,000
189		100,000,000,000
190	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	2,500,000,000
191	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	15,000,000,000
192	NATIONAL DEVELOPMENT PLANS (FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING)	1,500,000,000
193		5,000,000,000
194	CONTINGENCY (CAPITAL)	15,000,000,000
	GRANTS AND DONOR FUNDED PROJECTS	63,376,918,168
	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)	1,000,000,000
	PROVISION FOR THE REFUND OF TWO TRANCHES OF NHIS DEDUCTIONS	5,000,000,000
198		12,899,000,000
199	TRANSFER TO HYPPADEC	1,000,000,000
200	SPECIAL INTEVENTION/CAPITAL EXIGENCIES	-
201	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING)	100,000,000,000
202	RESTRUCTURING/RECAPITALISATION OF NIPOST	10,000,000,000
	RECAPITALISATION OF MOFI	20,000,000,000
	NATIONAL ASSEMBLY LIBRARY BUILDING (ONGOING)	5,000,000,000
	HOSTING OF CONFERENCE OF SPEAKERS' OF AFRICAN PARLIAMENTS (COSAP)	150,000,000
	NASS LIABILITIES	10,000,000,000
	NASS E-LIBRARY	300,000,000
208	NASS DASHBOARD	139,000,000
209	CONSTITUTION REVIEW	1,000,000,000
210	SPECIAL INTEVENTION PROJECTS	20,000,000,000
	TOTAL CAPITAL SUPPLEMENTATION:	525,964,918,168
	TOTAL CAPITAL EXPENDITURE	5,467,403,959,863
	AGGREGATE EXPENDITURE	17,126,873,917,692

EXPLANATORY MEMORANDUM

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=17,126,873,917,692 (Seventeen Trillion, One Hundred and Twenty-Six Billion, Eight Hundred and Seventy-Three Million, Nine Hundred and Seventeen Thousand, Six Hundred and Ninety-Two Naira) only, of which =N=869,667,187,542 (Eight Hundred and Sixty-Nine Billion, Six Hundred and Sixty-Seven Million, One Hundred and Eighty-Seven Thousand, Five Hundred and Forty-Two Naira) only is for Statutory Transfers, =N=3,879,952,981,550 (Three Trillion, Eight Hundred and Seventy-Nine Billion, Nine Hundred and Fifty-Two Million, Nine Hundred and Eighty-One Thousand, Five Hundred and Fifty Naira) only is for Debt Service, =N=6,909,849,788,737 (Six Trillion, Nine Hundred and Nine Billion, Eight Hundred and Forty-Nine Million, Seven Hundred and Eighty-Eight Thousand, Seven Hundred and Thirty-Seven Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=5,467,403,959,863 (Five Trillion, Four Hundred and Sixty-Seven Billion, Four Hundred and Three Million, Nine Hundred and Fifty-Nine Thousand, Eight Hundred and Sixty-Three Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2022.