

| | ral Governme | | | | | |
|--------|--------------------|---|-----------------------------------|-----------------|-----------------|-------------------|
| | MARY BY MDAS | | | | | |
| | | ON AMENDMENT | | | | |
| | NDITURE | | | | | |
| - | CODE | MDA | PERSONNEL | OVERHEAD | CAPITAL | TOTAL ALLOCATION |
| 1. | 0116 | MINISTRY OF DEFENCE | 917,556,871,486 | | | 1,193,141,212,956 |
| CIIAAA | AABY BY FUND | | 917,556,871,486 | 78,534,421,132 | 197,049,920,338 | 1,193,141,212,956 |
| | ARY BY FUND | DN AMENDMENT | | | | |
| | | | l I | | | TOTAL ALLOCATION |
| | CODE | FUND | | | | TOTAL ALLOCATION |
| 1. | 021 | MAIN ENVELOP - PERSONNEL | | | | 917,556,871,486 |
| 2. | 022 | MAIN ENVELOP - OVERHEAD | | | | 78,534,421,132 |
| 3. | 031 | CAPITAL DEVELOPMENT FUND MAIN | | | | 197,049,920,338 |
| AAINII | I Stry of Defen | OF. | | | | 1,193,141,212,956 |
| | | ON AMENDMENT | | | | |
| - | CODE | MDA | PERSONNEL | OVERHEAD | CAPITAL | TOTAL ALLOCATION |
| 1. | | MINISTRY OF DEFENCE - MOD HQTRS | 15,481,114,471 | 2.215.317.848 | 3.315.364.389 | 21.011.796.708 |
| 2. | 0116002001 | DEFENCE HEADQURTERS | 68,237,566,900 | 1,545,138,942 | 11,152,729,573 | 80,935,435,415 |
| | | DEFENCE RESEARCH AND DEVELOPMENT | 00,237,300,700 | 1,343,130,742 | 11,132,727,373 | 00,733,433,413 |
| 3. | 0116002002 | BUREAU | 1,061,912,301 | 650,000,000 | 1,353,954,372 | 3,065,866,673 |
| 4. | 0116003001 | NIGERIAN ARMY | 530,080,663,383 | 20,634,293,456 | 29,870,049,423 | 580,585,006,262 |
| 5. | 0116004001 | NIGERIAN NAVY | 108,167,092,586 | 14,240,714,956 | 50,619,582,709 | 173,027,390,251 |
| 6. | 0116005001 | NIGERIAN AIRFORCE | 103,781,544,860 | 15,350,534,571 | 65,646,931,050 | 184,779,010,481 |
| 7. | 0116005002 | AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA | 2,951,140,953 | 152,994,498 | 1,008,070,971 | 4,112,206,422 |
| 8. | 0116006001 | NIGERIAN DEFENCE ACADEMY (NDA) | 14,749,462,170 | 3,305,943,825 | 3,327,945,186 | 21,383,351,181 |
| 9. | 0116007001 | NIGERIAN DEFENCE COLLEGE | 4,442,248,370 | 4,758,130,586 | 5,176,794,903 | 14,377,173,859 |
| 10. | 0116008001 | COMMAND AND STAFF COLLEGE, JAJI | 4,795,353,686 | 3,679,900,336 | 1,454,157,193 | 9,929,411,215 |
| 11. | 0116009001 | NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS | 3,931,936,662 | 555,858,387 | 1,789,494,858 | 6,277,289,907 |
| 12. | 0116010001 | DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) | 1,417,142,510 | 161,972,939 | 1,973,480,514 | 3,552,595,963 |
| 13. | 0116011001 | DEFENCE INTELLIGENCE SCHOOL | 0 | 318,360,968 | 2.313.134.004 | 2,631,494,972 |
| 14. | 0116012001 | DEFENCE INTELLIGENCE AGENCY | 16,015,711,004 | 5,308,036,763 | 11,980,106,583 | 33,303,854,350 |
| 15. | 0116015017 | DEFENCE MISSIONS | 15,516,259,128 | 5,060,403,574 | 2,408,989,716 | 22,985,652,418 |
| 16. | | DEFENCE SPACE ADMINISTARTION | 1,385,934,502 | 280,360,000 | 2,833,417,437 | 4,499,711,939 |
| 17. | 0116021001 | MILITARY PENSION BOARD | 0 | 116,459,482 | 281,440,800 | 397,900,282 |
| 18. | 0116022001 | TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY | 25,541,788,000 | 200,000,001 | 544,276,657 | 26,286,064,658 |
| | | THO ELLOW WAY WAY WAY | 917.556.871.486 | 78 534 421 132 | 197 049 920 338 | 1.193.141.212.956 |
| | | | , , , , , , , , , , , , , , , , , | . 0,00-,-21,102 | , 0 , , 20,000 | 1,170,171,212,730 |



| | | 2022 |
|--|---|--|
| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | APPROPRIATION AMENDMENT |
| CODE | LINE ITEM | AMENDMENI |
| 2 | EXPENDITURE | 21,011,796,708 |
| 21 | PERSONNEL COST | 15,481,114,471 |
| 2101 | SALARY | 12,524,299,717 |
| 210101 | SALARIES AND WAGES | 12,524,299,717 |
| 21010101 2102 | SALARY ALLOWANCES AND SOCIAL CONTRIBUTION | 12,524,299,717 2,956,814,754 |
| 210201 | ALLOWANCES AND SOCIAL CONTRIBUTION | 1.078.169.796 |
| 21020101 | NON REGULAR ALLOWANCES | 647,016,325 |
| 21020111 | REGULAR ALLOWANCES | 431,153,471 |
| 210202 | SOCIAL CONTRIBUTIONS | 1,878,644,958 |
| 21020201 | NHIS | 626,214,986 |
| 21020202 22 | CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION OTHER RECURRENT COSTS | 1,252,429,972 2,215,317,848 |
| 2202 | OVERHEAD COST | 2,215,317,848 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | 59,338,000 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 27,066,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 32,272,000 |
| 220202 | UTILITIES - GENERAL | 47,932,456 |
| 22020201 22020205 | ELECTRICITY CHARGES WATER RATES | 35,286,172 7,902,140 |
| 22020205 | SEWERAGE CHARGES | 4,744,144 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 91,375,716 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 30,136,136 |
| 22020304 | MAGAZINES & PERIODICALS | 11,569,948 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 18,186,496 |
| 22020306 22020307 | PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES | 10,886,888 20,596,248 |
| 22020307 | MAINTENANCE SERVICES - GENERAL | 36,740,992 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 6,428,572 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 4,521,124 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 4,150,192 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 5,786,164 |
| 22020405 22020406 | MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES | 12,816,936 3,038,004 |
| 22020408 | TRAINING - GENERAL | 62,427,209 |
| 22020501 | LOCAL TRAINING | 62,427,209 |
| 220206 | OTHER SERVICES - GENERAL | 1,691,880,160 |
| 22020605 | SECURITY OPERATIONS (OVERHEAD) | 1,658,908,000 |
| 22020606 | CLEANING AND FUMIGATION SERVICES | 32,972,160 |
| 220207 22020703 | CONSULTING & PROFESSIONAL SERVICES - GENERAL LEGAL SERVICES | 8,179,836 8,179,836 |
| 22020703 | FUEL & LUBRICANTS - GENERAL | 52,957,340 |
| 22020801 | MOTOR VEHICLE FUEL COST | 10,633,908 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 4,967,380 |
| 22020803 | PLANT / GENERATOR FUEL COST | 37,356,052 |
| 220209 | FINANCIAL CHARGES - GENERAL | 2,000,000 |
| 22020901 220210 | BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS | 2,000,000 |
| 220210 | REFRESHMENT & MEALS | 162,486,139 13,436,544 |
| 22021001 | PUBLICITY & ADVERTISEMENTS | 3,347,484 |
| | I ODEICHT & ADVERTIGENTER TO | |
| 22021006 | POSTAGES & COURIER SERVICES | 2,983,216 |
| 22021007 | POSTAGES & COURIER SERVICES WELFARE PACKAGES | 71,071,578 |
| 22021007 22021009 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES | 71,071,578 18,335,479 |
| 22021007 22021009 22021013 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) | 71,071,578 18,335,479 20,401,810 |
| 22021007 22021009 22021013 22021014 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) ANNUAL BUDGET EXPENSES AND ADMINISTRATION | 71,071,578 18,335,479 20,401,810 32,910,028 |
| 22021007 22021009 22021013 22021014 23 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) ANNUAL BUDGET EXPENSES AND ADMINISTRATION CAPITAL EXPENDITURE | 71,071,578 18,335,479 20,401,810 32,910,028 3,315,364,389 |
| 22021007 22021009 22021013 22021014 23 2301 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) ANNUAL BUDGET EXPENSES AND ADMINISTRATION | 71,071,578 18,335,479 20,401,810 32,910,028 |
| 22021007 22021009 22021013 22021014 23 2301 230101 23010132 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) ANNUAL BUDGET EXPENSES AND ADMINISTRATION CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF DEFENCE EQUIPMENT | 71,071,578 18,335,479 20,401,810 32,910,028 3,315,364,389 188,041,734 188,041,734 |
| 22021007 22021009 22021013 22021014 23 2301 230101 23010132 2302 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) ANNUAL BUDGET EXPENSES AND ADMINISTRATION CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF DEFENCE EQUIPMENT CONSTRUCTION / PROVISION | 71,071,578 18,335,479 20,401,810 32,910,028 3,315,364,389 188,041,734 188,041,734 188,041,734 757,564,681 |
| 22021007 22021009 22021013 22021014 23 2301 230101 23010132 2302 230201 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) ANNUAL BUDGET EXPENSES AND ADMINISTRATION CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF DEFENCE EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 71,071,578 18,335,479 20,401,810 32,910,028 3,315,364,389 188,041,734 188,041,734 757,564,681 |
| 22021007 22021009 22021013 22021014 23 2301 230101 23010132 2302 230201 23020101 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) ANNUAL BUDGET EXPENSES AND ADMINISTRATION CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF DEFENCE EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 71,071,578 18,335,479 20,401,810 32,910,028 3,315,364,389 188,041,734 188,041,734 757,564,681 757,564,681 |
| 22021007 22021009 22021013 22021014 23 2301 230101 23010132 2302 230201 23020101 23020101 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) ANNUAL BUDGET EXPENSES AND ADMINISTRATION CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF DEFENCE EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY | 71,071,578 18,335,479 20,401,810 32,910,028 3,315,364,389 188,041,734 188,041,734 757,564,681 757,564,681 83,000,000 |
| 22021007 22021009 22021013 22021014 23 2301 230101 23010132 2302 230201 23020101 23020101 23020103 23020106 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) ANNUAL BUDGET EXPENSES AND ADMINISTRATION CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF DEFENCE EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 71,071,578 18,335,479 20,401,810 32,910,028 3,315,364,389 188,041,734 188,041,734 757,564,681 757,564,681 |
| 22021007 22021009 22021013 22021014 23 2301 230101 23010132 2302 230201 23020101 23020101 23020103 23020106 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) ANNUAL BUDGET EXPENSES AND ADMINISTRATION CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF DEFENCE EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES | 71,071,578 18,335,479 20,401,810 32,910,028 3,315,364,389 188,041,734 188,041,734 757,564,681 83,000,000 150,785,000 122,494,670 |
| 22021007 22021009 22021013 22021014 23 2301 230101 23010132 2302 230201 23020101 23020103 23020106 23020112 | POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION (SERVICE WIDE) ANNUAL BUDGET EXPENSES AND ADMINISTRATION CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF DEFENCE EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF ELECTRICITY CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF SPORTING FACILITIES | 71,071,578 18,335,479 20,401,810 32,910,028 3,315,364,389 188,041,734 188,041,734 757,564,681 83,000,000 150,785,000 122,494,670 200,251,035 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
|------------------------------|---|--------------------|------------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 162,468,173 |
| 2305 | OTHER CAPITAL PROJECTS | | 1,102,114,097 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 1,102,114,097 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 886,008,423 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 114,696,799 |
| 23050103 | MONITORING AND EVALUATION | | 101,408,875 |
| | TOTAL PERSONNEL | | 15,481,114,471 |
| | TOTAL OVERHEAD | | 2,215,317,848 |
| | TOTAL RECURRENT | | 17,696,432,319 |
| | TOTAL CAPITAL | | 3,315,364,389 |
| | TOTAL ALLOCATION | | 21,011,796,708 |
| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| ERGP10177640 | PROVISION OF MOMAS ELECTRICITY METRES TO MILITARY FORMATIONS | ONGOING | 150,785,000 |
| ERGP14177605 | ASSESSMENT OF NIGERIAN ARMY APCs, OPERATIONAL EQUIPMENT & | ONGOING | 15,000,000 |
| | FACILITIES IN ALL NIGERIAN ARMY FORMATIONS | | |
| ERGP14177624 | BARRACKS REHABILITATION NORTH-EAST | ONGOING | 150,000,000 |
| ERGP14177631 | BARRACKS REHABILITATION NORTH-WEST | ONGOING | 144,000,000 |
| ERGP14177632 | BARRACKS REHABILITATION NORTH-CENTRAL | ONGOING | 150,000,000 |
| ERGP14177634 | BARRACKS REHABILITATION SOUTH-EAST | ONGOING | 150,000,000 |
| ERGP14177635 | BARRACKS REHABILITATION SOUTH-WEST | ONGOING | 150,000,000 |
| ERGP14177637 | BARRACKS REHABILITATION SOUTH-SOUTH | ONGOING | 150,000,000 |
| ERGP14177644 | GEOGRAPHIC INFORMATION SYSTEM (GIS) FOR MILITARY LANDED | ONGOING | 25,000,000 |
| | PROPERTIES NATION WIDE | 011001110 | 20,000,000 |
| | PAYMENT TO M/S SPEEDNET LTD FOR COMPUTERIZATION OF THE MINISTRY | | |
| ERGP14177647 | LANDED PROPERTIES & GEOGRAPHICAL INFORMATION SYSTEM FOR | ONGOING | 11,500,000 |
| | MILITARY FORMATIONS NATION WIDE | | |
| ERGP14177648 | ANTI-PERSONNEL LANDMINE DEMINING | ONGOING | 105,367,410 |
| ERGP14177649 | PAYMENT TO M/S TOULLARD RESOURCES FOR PROCUREMENT OF KITCHEN | ONGOING | 45,400,000 |
| LKO1 14177047 | EQUIPMENT FOR ONUCI | 011001110 | 43,400,000 |
| ERGP14177650 | PAYMENT OF COMPENSATION CLAIMS | ONGOING | 150,080,251 |
| ERGP14177651 | REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA | ONGOING | 60,927,801 |
| ERGP14177653 | PAYMENT TO M/S RICHFIELD TECHNOLOGY LTD FOR PROCUREMENT OF ARI TRAINER STIMULATOR CONSTRUCTION OF SIMULATOR BUILDING AT NN ENGINEERING COLLEGE SAPELE | ONGOING | 60,000,000 |
| ERGP14177654 | VERIFICATION/VALUATION FOR COMPENSATION OF LAND | ONGOING | 24,168,132 |
| ERGP14177655 | COMPLETION OF SKILL ACQUISITION CENTRE IN TAKUM LGA, TARABA | ONGOING | 40,752,097 |
| ERGP14177656 | DEVELOPMENT OF MILITARY PROPERTIES ALREADY VALUED AND ASSESSED | ONGOING | 14,784,324 |
| ERGP14177662 | RENOVATION OF MILITARY CEMETERIES | ONGOING | 48,000,000 |
| ERGP14177663 | EQUIPPING OF LAW LIBRARY | ONGOING | 24,000,000 |
| ERGP14177667 | CLINICAL GOVERNANCE | ONGOING | 30,494,670 |
| ERGP14177673 | PROCUREMENT OF MEDICAL EQUIPMENT | ONGOING | 52,000,000 |
| ERGP14177675 | CLINIC EXTENSION | ONGOING | 40,000,000 |
| ERGP14177677 | IMPLEMENTATION OF COMPACT WITH G7++ WITH THE NN FOR THE ESTABLISHMENT OF MARITIME SAFETY & SEQURITY FOR INTERNATIONAL TRADE & COMMERCE UNDER THE BLUE ECONOMY | ONGOING | 15,000,000 |
| ERGP14177687 | STOCK VERIFICATION TO ALL DEFENCE FORMATIONS | ONGOING | 15,000,000 |
| | PROCUREMENT ACTIVITIES: PROCUREMENT PLANNING, BIDS OPENING, | | |
| ERGP14177696 | EVALUATION OF BIDS/EOIS, MINISTERIAL TENDERS BOARD (MTB), CONTRACT NEGOTIATION | | 9,500,000 |
| ERGP14177699 | MODERNIZATION OF PROCUREMENT REGISTRY | ONGOING | 11,000,000 |
| ERGP14177701 | ARMED FORCES COUNCIL | ONGOING | 15,898,934 |
| ERGP14177704 ERGP14177706 | NIGERIAN NATIONAL DEFENCE POLICY COMSTRUCTION OF 1 NO ZONAL EDUCATION QUALITY ASSURANCE | ONGOING ONGOING | 25,595,736 35,000,000 |
| ERGP14177814 | COMPLEX IN IBADAN REHABILITATION OF 2 UNITS OF CORPORAAL AND BELOW QUARTERS, ADA BARRACKS, 93 BATTALION, TAKUM, TARABA STATE | ONGOING | 100,247,903 |
| FDC D1 / 177 / 10 | | ONICOINIC | 20 010 005 |
| ERGP16177612 ERGP16177613 | IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNTS BUDGET & AUDIT) BUDGET MONITORING & EVALUATION | ONGOING ONGOING | 30,819,925 25,696,802 |
| ERGP16177615 | BUDGET WORKSHOP FOR MOD, SERVICES & INSTITUTIONS ON GIFMIS (BUDGET PREPARATION, DEFENCE & ADMINISTRATION | ONGOING | 10,898,934 |
| ERGP16177636 | ANNUAL PENSION VERIFICATION IN 19 CPUS NATION WIDE | NEW | 10,000,000 |
| ERGP16177638 | FEDERAL CIVIL SERVICE STRATEGY IMPLEMENTATION PLAN (FCSSIP) | NEW | 10,000,000 |
| | CONDUCT OF QUARTERLY REFORMS MONNITORING AND EVALUATION | | |
| ERGP16177680 | EXERCISE REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF | ONGOING | 30,696,802 |
| ERGP16177681 | REFORMS IN MOD AND ITS AGENCIES | ONGOING | 20,441,579 |
| ERGP16177694 | PROVISION OF LIBRARY AND INFORMATION MATERIALS | ONGOING | 27,646,269 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
|----------------------------|---|--------------------|--|
| CODE ERGP16177705 | FREEDOM OF INFORMATION (FOI) | ONICOINIC | 9,501,070 |
| ERGF161///05 | MONITORING & EVALUATION OF TEACHING & LEARNING & | ONGOING | 9,501,070 |
| ERGP23177606 | IMPLEMENTATION OF NATIONAL POLICIES ON EDUCATION IN THE ARMED FORCES SCHOOLS | ONGOING | 23,444,138 |
| ERGP23177607 | JOINT CONSULTATIVE COUNCIL ON DEFENCE SCHOOLS | ONGOING | 15,595,736 |
| ERGP23177608 | CONSTRUCTION OF 1 NO EACH ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN ENUGU & MAKURDI | ONGOING | 48,000,000 |
| ERGP23177609 | IMPLEMENTATION OF THE GLOBAL SAFETY OF SCHOOL DECLARATION (SSD) IN THE ARMED FORCES | ONGOING | 10,898,934 |
| ERGP23177610 | FENCING & GUARD HOUSES FOR QUALITY ASSURANCE OFFICES IN LUNGI BARRACKS, IKEJA CANTONEMENT, RIBADU BARRACKS, KADUNA & ENUGU | NEW | 63,787,209 |
| ERGP26177674 | CONSTRUCTION OF ARMED FORCES PHYSICAL HEALTH SCHOOL AND GAMES VILLAGE AT ESA-OKE, OSUN STATE. | ONGOING | 200,251,035 |
| ERGP27177625 | RENOVATION OF MOD SHIP HOUSE PHASE II | ONGOING | 102,468,173 |
| ERGP27177626 | RENOVATION OF CPU KADUNA AND BENIN | ONGOING | 60,000,000 |
| ERGP27180244 | RENOVATION OF 22ND ARMOURED BRIGADE CPU ILORIN PROVISION OF 2 RICOH MP4055SP BLACK & WHITE COPIER PLUS FINISHER | NEW | 50,000,000 |
| ERGP29177621 | (FOR BUDGET DIVISION) | NEW | 19,890,000 |
| ERGP29177668 | NATIONAL VECREATION OF NATIONAL VETERANCE DATABASE, OWERRI, IMO STATETERANCE HOSPITAL, OWERRI, IMO STATE | NEW | 55,000,000 |
| ERGP29177682 | RESEARCH AND DEVELOPMENT | ONGOING | 20,797,868 |
| ERGP29177684 | DIGITALIZATION OF ALL RELEVANT FILES, POLICY FILES AND RECORDS OF THE MINISTRY | ONGOING | 33,999,997 |
| ERGP29177688 | CONSOLIDATION OF THE EQUIPMENT AND TRANSFORMATION OF THE MODICT CENTRES AND INFRASTRUCTURE | ONGOING | 25,696,802 |
| ERGP29177690 | COMPENDIUM OF NATIONAL DEFENCE STATISTICS (PHASE 2 CONTINUE) | ONGOING | 24,851,187 |
| ERGP30177702 | DOCUMENT MANAGEMENT AND ARCHIVING | ONGOING | 25,484,011 |
| ERGP7177614 | INSPECTION OF ACCOUNT BOOKS & PAC MATTERS | ONGOING | 25,038,725 |
| ERGP7177617 ERGP7177618 | OUTSTANDING LIABILITIES 2ND PAYMENT OPERATION FUNDS | ONGOING ONGOING | 100,000,000 |
| | AUTOMATION OF FINANCE & ACCOUNTS (FINAL STAGE & TRAINING OF | | |
| ERGP7177619 | STAFF) F & A CONDUCT OF QUATERLY VERIFICATION, REPORTING & INTERNALLY | ONGOING | 25,000,000 |
| ERGP7177620 | GENERATED REVENUE (IGR) UTILIZATIONN IN MOD & ITS 18NO AGENCIES ACCOUNT INVENTORY VALUATION EXERCISE/CODING AND NUMBERING | ONGOING | 30,000,000 |
| ERGP7177622 | OF FIXED ASSETS AUTOMATION AND MODERNISATION OF INTERNAL AUDIT IN LINE WITH | NEW | 25,000,000 |
| ERGP7177639 | PUBLIC FINANCIAL MANAGEMENT REFORMS: | ONGOING | 32,689,000 |
| 0116002001 CODE | DEFENCE HEADQURTERS LINE ITEM | <u>I</u> | AMOUNT |
| 2 | EXPENDITURE | | 80,935,435,415 |
| 21 | PERSONNEL COST | | 68,237,566,900 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 68,237,566,900 |
| 210201 | ALLOWANCES | | 68,237,566,900 |
| 21020101 22 | NON REGULAR ALLOWANCES OTHER RECURRENT COSTS | | 68,237,566,900 1,545,138,942 |
| 2202 | OVERHEAD COST | | 1,545,138,942 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 285,252,204 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 96,537,309 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 85,067,194 |
| 22020103 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 44,702,652 58,945,049 |
| 22020104 | UTILITIES - GENERAL | | 236,335,815 |
| 22020201 | ELECTRICITY CHARGES | | 140,597,631 |
| 22020202 | TELEPHONE CHARGES | | 367,996 |
| 22020203 | INTERNET ACCESS CHARGES | | 69,262,170 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 10,000,000 |
| 22020205 22020206 | WATER RATES SEWERAGE CHARGES | | 14,426,962 1,681,056 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 141,689,011 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 16,998,986 |
| 22020302 | BOOKS | | 1,254,984 |
| 22020303 | NEWSPAPERS | | 839,980 |
| 22020304 22020305 | MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS | | 3,971,882 22,545,976 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS | | 19,800,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 8,491,761 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | | 12,785,442 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 30,000,000 |



| | | | 2022 |
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| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | APPROPRIATION AMENDMENT |
| CODE | LINE ITEM | · | AMOUNT |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 25,000,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 134,250,687 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 23,803,517 |
| 22020402 22020403 | MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 11,632,253 37,397,769 |
| 22020403 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 3,623,805 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 27,394,559 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 20,398,784 |
| 22020410 | MAINTENANCE OF ROADS AND BRIDGES | | 10,000,000 |
| 220205 | TRAINING - GENERAL | | 54,204,503 |
| 22020501 | LOCAL TRAINING | | 36,537,309 |
| 22020502 | International training | | 17,667,194 |
| 220206 | OTHER SERVICES - GENERAL | | 450,567,000 |
| 22020605 | SECURITY OPERATIONS (OVERHEAD) | | 300,000,000 |
| 22020606 | CLEANING AND FUMIGATION SERVICES | | 150,567,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 62,565,190 |
| 22020701 22020702 | FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING | | 2,141,872 |
| 22020702 | LEGAL SERVICES | | 2,203,988 8,199,391 |
| 22020703 | ENGINEERING SERVICES | | 40,019,939 |
| 22020704 | MEDICAL CONSULTING | | 10,000,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 106,916,090 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 76,003,200 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 10,000,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 20,912,890 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 14,067,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 500,000 |
| 22020902 | INSURANCE PREMIUM | | 13,567,000 |
| 220210 | MISCELLANEOUS | | 59,291,442 |
| 22021001 | REFRESHMENT & MEALS | | 2,141,532 |
| 22021002 22021003 | HONORARIUM & SITTING ALLOWANCE | | 2,203,988 3,399,799 |
| 22021003 | PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES | | 4,499,797 |
| 22021004 | POSTAGES & COURIER SERVICES | | 1,965,822 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 6,019,939 |
| 22021009 | SPORTING ACTIVITIES | | 15,060,565 |
| 22021014 | Annual Budget expenses and administration | | 1,000,000 |
| 22021029 | MONITORING ACTIVITIES & FOLLOW UP | | 15,000,000 |
| 22021032 | CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE | | 8,000,000 |
| 23 | CAPITAL EXPENDITURE | | 11,152,729,573 |
| 2301 | FIXED ASSETS PURCHASED | | 1,512,000,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 1,512,000,000 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | 340,000,000 |
| 23010132 | PURCHASE OF DEFENCE EQUIPMENT | | 1,172,000,000 |
| 2302 230201 | CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 122,577,000 122,577,000 |
| 230201 | CONSTRUCTION / PROVISION OF FLECTRICITY | | 122,577,000 |
| 2303 | REHABILITATION / REPAIRS | | 9,518,152,573 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 9,518,152,573 |
| 23030102 | REHABILITATION / REPAIRS - ELECTRICITY | | 50,000,000 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 9,468,152,573 |
| | TOTAL PERSONNEL | | 68,237,566,900 |
| | TOTAL OVERHEAD | | 1,545,138,942 |
| | TOTAL RECURRENT | | 69,782,705,842 |
| | TOTAL CAPITAL | | 11,152,729,573 |
| 011/00000 | TOTAL ALLOCATION | | 80,935,435,415 |
| 0116002001 | DEFENCE HEADQUITERS BROJECT NAME | TYPE | 44401111 |
| CODE ERGP14171400 | PROJECT NAME PROCUREMENT OF ARMS | TYPE NEW | AMOUNT 250,000,000 |
| ERGP14171400 ERGP14171408 | PROCUREMENT OF AMMUNITION | NEW | 230,000,000 |
| ERGP14171412 | PROCUREMENT OF UTILITY VEHICLES | NEW | 340,000,000 |
| ERGP14171425 | PROCUREMENT OF MILITARY EQPT | NEW | 244,000,000 |
| ERGP14171432 | PURCHASE OF POWER PLANT/GEN SET | NEW | 122,577,000 |
| ERGP14171478 | REMODELING & RENOVATION OF OFFICES/ACCOMMODATION | NEW | 300,308,934 |
| ERGP14171480 | PROVISION OF UTILITIES AND POWER UPGRADE WITHIN BARRACKS | NEW | 50,000,000 |
| ERGP14171483 | PROCUREMENT OF MILITARY KITS | NEW | 448,000,000 |
| ERGP14171484 | DHQ CIMIC | NEW | 637,500,000 |
| ERGP202200961 | | NEW | 127,500,000 |
| ERGP202200963 | B DHQ CIMIC 4 | NEW | 425,000,000 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
|-----------------------|---|-----|------------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| ERGP202200996 | DHQ CIMIC 5 | NEW | 212,500,000 |
| ERGP203200996 | DHQ CIMIC 6 | NEW | 880,343,639 |
| ERGP202201276 | DHQ CIMIC CIVIL MILITARY COOPERATION 2 | NEW | 6,885,000,000 |
| 0116002002 | DEFENCE RESEARCH AND DEVELOPMENT BUREAU | | A 4 4 G UN III |
| CODE | LINE ITEM | ı | AMOUNT |
| 2 | EXPENDITURE | | 3,065,866,673 |
| 21 | PERSONNEL COST | | 1,061,912,301 |
| <u>2102</u> 210201 | ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES | | 1,061,912,301 1,061,912,301 |
| 210201 | NON REGULAR ALLOWANCES | | 1,061,912,301 |
| 22 | OTHER RECURRENT COSTS | | 650,000,000 |
| 2202 | OVERHEAD COST | | 650,000,000 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 361,107,547 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 150,666,264 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 150,127,036 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 25,105,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 35,209,247 |
| 220202 | UTILITIES - GENERAL | | 38,732,623 |
| 22020201 | ELECTRICITY CHARGES | | 18,760,000 |
| 22020202 | TELEPHONE CHARGES | | 4,599,205 |
| 22020203 | INTERNET ACCESS CHARGES | | 6,693,382 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 3,350,211 |
| 22020206 | SEWERAGE CHARGES | | 5,329,825 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 33,742,228 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 25,409,850 |
| 22020304 | MAGAZINES & PERIODICALS | | 6,147,590 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 1,684,788 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 500,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 48,122,522 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 12,231,310 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 3,560,800 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 9,778,200 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 5,673,460 |
| 22020405 22020406 | MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES | | 4,715,032 12,163,720 |
| 22020406 | OTHER SERVICES - GENERAL | | 61,861,200 |
| 22020604 | RESIDENTIAL RENT | | 15.825.750 |
| 22020605 | SECURITY OPERATIONS (OVERHEAD) | | 45,218,800 |
| 22020606 | CLEANING AND FUMIGATION SERVICES | | 816,650 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 4,639,386 |
| 22020701 | FINANCIAL CONSULTING | | 2,416,650 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 2,222,736 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 18,821,893 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 18,821,893 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 859,740 |
| 22020902 | INSURANCE PREMIUM | | 859,740 |
| 220210 | MISCELLANEOUS | | 82,112,861 |
| 22021001 | REFRESHMENT & MEALS | | 1,525,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 1,301,930 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 520,771 |
| 22021004 | MEDICAL EXPENSES | | 2,688,538 |
| 22021007 | WELFARE PACKAGES | | 3,101,370 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 2,240,250 |
| 22021009 | SPORTING ACTIVITIES | | 6,020,750 |
| 22021010 | DIRECT TEACHING & LABORATORY COST | | 16,389,600 |
| 22021014 | ANNUAL BUDGET EXPENSES AND ADMINISTRATION MONITORING ACTIVITIES & FOLLOW UP | | 3,121,930 |
| 22021029 22021031 | CURRICULUM DEVELOPMENT | | 13,302,722 31,900,000 |
| 23 | CAPITAL EXPENDITURE | | 1,353,954,372 |
| 2301 | FIXED ASSETS PURCHASED | | 227,262,433 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 227,262,433 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | 28,710,133 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 50,200,000 |
| 23010113 | PURCHASE OF COMPUTERS | | 30,280,000 |
| 23010132 | PURCHASE OF DEFENCE EQUIPMENT | | 118,072,300 |
| 2302 | CONSTRUCTION / PROVISION | | 600,200,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 600,200,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | 600,200,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 526,491,939 |



| | | | 2022 |
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| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | APPROPRIATION |
| | | | AMENDMENT |
| CODE | LINE ITEM | <u>'</u> | AMOUNT |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 526,491,939 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 526,491,939 |
| | TOTAL PERSONNEL | | 1,061,912,301 |
| | TOTAL OVERHEAD | | 650,000,000 |
| | TOTAL RECURRENT TOTAL CAPITAL | | 1,711,912,301 1,353,954,372 |
| | TOTAL ALLOCATION | | 3,065,866,673 |
| 0116002002 | DEFENCE RESEARCH AND DEVELOPMENT BUREAU | | 0,000,000,070 |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| ERGP14122520 | CONSTRUCTION/PROVISION OF OFFICE BUILDING | ONGOING | 600,200,000 |
| ERGP14132496 | PURCHASE OF 1 X OPERATIONAL VEHICLE | ONGOING | 28,710,133 |
| ERGP27132498 | PURCHASE OF FURNITURE AND FITTINGS FOR DRDB OFFICES | ONGOING | 50,200,000 |
| ERGP29128743 | PURCHASE OF COMPUTERS AND ACCESSORIES | ONGOING | 30,280,000 |
| ERGP30128650 | RESEARCH AND DEVELOPMENT OF AIRBOAT | ONGOING | 120,021,000 |
| ERGP30128728 | RESEARCH AND DEVELOPMENT OF IMPROVISED EXPLOSIVE DEVICE DETECTOR - FOR COUNTER INSURGENCY OPERATIONS | ONGOING | 180,005,300 |
| | PROCUREMENT AND INSTALLATION OF THE 4TH PHASE 3D ADDITIVE | | |
| ERGP30138946 | MANUFACTURING EQUIPMENT | ONGOING | 118,072,300 |
| ERGP30161286 | RESEARCH INTO UNMANNED AERIAL VEHICLE | ONGOING | 50,150,093 |
| ERGP30170344 | RESEARCH INTO THERMAL IMAGER | NEW | 80,005,000 |
| ERGP30170396 | RESEARCH INTO BROWNING AND GENERAL PURPOSE MACHINE GUNS | NEW | 60,304,446 |
| ERGP30170439 | RESEARCH INTO PRECISION GUN | NEW | 36,006,100 |
| 0116003001 | NIGERIAN ARMY | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 580,585,006,262 |
| 21 | PERSONNEL COST | | 530,080,663,383 |
| 2101 210101 | SALARY SALARIES AND WAGES | | 120,152,057,053 |
| 210101 | SALARY | | 120,152,057,053 120,152,057,053 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 409,928,606,330 |
| 210201 | ALLOWANCES | | 403,921,003,477 |
| 21020101 | NON REGULAR ALLOWANCES | | 403,921,003,477 |
| 210202 | SOCIAL CONTRIBUTIONS | | 6,007,602,853 |
| 21020201 | NHIS | | 6,007,602,853 |
| 22 | OTHER RECURRENT COSTS | | 20,634,293,456 |
| 2202 | OVERHEAD COST | | 20,634,293,456 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 973,245,776 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 383,204,282 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 110,903,284 |
| 22020103 220202 | UTILITIES - GENERAL | | 479,138,210 1,473,434,699 |
| 220202 | ELECTRICITY CHARGES | | 1,118,115,407 |
| 22020202 | TELEPHONE CHARGES | | 78,142,459 |
| 22020205 | WATER RATES | | 277,176,833 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 815,563,678 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 425,270,937 |
| 22020304 | MAGAZINES & PERIODICALS | | 108,814,969 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 281,477,772 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 3,537,254,363 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 482,412,684 |
| 22020402 22020403 | MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 151,055,739 576,347,986 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 941,146,889 |
| 22020404 | OTHER MAINTENANCE SERVICES | | 1,386,291,065 |
| 220205 | TRAINING - GENERAL | | 4,321,301,857 |
| 22020501 | LOCAL TRAINING | | 3,397,679,994 |
| 22020502 | International training | | 923,621,863 |
| 220206 | OTHER SERVICES - GENERAL | | 4,451,295,844 |
| 22020604 | RESIDENTIAL RENT | | 493,948,689 |
| 22020605 | SECURITY OPERATIONS (OVERHEAD) | | 3,957,347,155 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 2,597,906,362 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 591,669,880 |
| 22020802 22020803 | OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST | + | 1,034,456,912 971,779,570 |
| 22020803 220210 | MISCELLANEOUS | | 2,464,290,877 |
| 144V4 I V | | + | 2,385,559,097 |
| 22021004 | IMEDICAL EXPENSES | | |
| 22021004 22021006 | MEDICAL EXPENSES POSTAGES & COURIER SERVICES | | |
| 22021004 22021006 23 | POSTAGES & COURIER SERVICES CAPITAL EXPENDITURE | | 78,731,780 29,870,049,423 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
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| CODE | LINE ITEM | • | AMOUNT |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 7,793,998,559 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | 101,764,327 |
| 23010113 | PURCHASE OF COMPUTERS | | 701,985,415 |
| 23010122 | PURCHASE OF HEALTH / MEDICAL EQUIPMENT | | 653,907,628 |
| 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | | 97,452,361 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | 2,766,851,739 |
| 23010132 | PURCHASE OF DEFENCE EQUIPMENT | | 3,472,037,089 |
| 2302 | CONSTRUCTION / PROVISION | | 10,567,619,375 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 10,567,619,375 |
| 23020106 | CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES | | 902,397,952 |
| 23020114 23020118 | CONSTRUCTION / PROVISION OF ROADS CONSTRUCTION / PROVISION OF INFRASTRUCTURE | + | 161,089,054 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE CONSTRUCTION/PROVISION OF MILITARY BARACKS | + | 2,435,655,886 6,827,304,223 |
| 23020120 | CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS | | 241,172,260 |
| 23020121 | REHABILITATION / REPAIRS | | 11,230,631,758 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 11,230,631,758 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS - WATER FACILITIES | | 104,598,244 |
| 23030104 | REHABILITATION / REPAIRS - ROADS | | 590,895,155 |
| 23030115 | REHABILITATION / REPAIRS - WATER-WAY | | 333,348,610 |
| 23030117 | REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS | | 2,061,903,814 |
| 23030117 | REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS | † | 8,005,782,567 |
| 23030120 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 134,103,368 |
| 2304 | PRESERVATION OF THE ENVIRONMENT | | 277,799,731 |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | | 277,799,731 |
| 23040102 | EROSION & FLOOD CONTROL | | 277,799,731 |
| | TOTAL PERSONNEL | | 530,080,663,383 |
| | TOTAL OVERHEAD | | 20,634,293,456 |
| | TOTAL RECURRENT | | 550,714,956,839 |
| | TOTAL CAPITAL | | 29,870,049,423 |
| | TOTAL ALLOCATION | | 580,585,006,262 |
| 0116003001 | NIGERIAN ARMY | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| ERGP1169594 | FENCING OF 243 RECCE BATTALION IBEREKO BARRACKS BADAGRY. | NEW | 105,735,744 |
| ERGP1170042 | INTERVENTION FOR THE CONTROL AND REMEDIATION OF EROSION AT THE ABAKPA CANTONMENT FENCE LINE ENUGU | NEW | 36,725,825 |
| ERGP12169334 | PURCHASE OF QTY 1 WATER TANKER FOR NATROAD CONSTRUCTION FROM SECOND GATE TO 4 SPECIAL FORCES HEADQUARTERS COMPLEX AND STAFF QUARTERS.RAC | NEW | 161,089,054 |
| ERGP12169359 | REHABILITATION OF ROAD NETWORK IN OBIENU/SHADAWANKA BARRACKS. | NEW | 549,135,434 |
| ERGP12169394 | CLEARING OF ACCESS ROUTES/TRACKS CONNECTING EXERCISE STAGING AREAS IN NIGERIAN ARMY KONTAGORA. | NEW | 41,759,721 |
| ERGP12170136 | CONSTRUCTION OF ACCOMMODATION ACCESS ROAD AND PERIMETER WALL FENCING OF NIGERIAN ARMY BARRACKS DAMATURU | NEW | 576,541,667 |
| ERGP14169043 | PURCHASE OF AMMUNITION | NEW | 2,434,825,610 |
| ERGP14169044 | REMODELING/CONSTRUCTION OF EXPLOSIVE STORE HOUSE IN 1, 7 AND 8 DIVISIONS | NEW | 218,282,988 |
| ERGP14169048 | UPGRADE OF AMMUNITION SUB DEPOT KADUNA TO 1 BASE AMMUNITION DEPOT. | NEW | 274,529,965 |
| ERGP14169051 | CONSTRUCTION OF DILAPIDATED EXPLOSIVE STORE HOUSE IN NIGERIAN ARMY ORDINANCE CORPS DEPOTS | NEW | 67,176,357 |
| ERGP14169052 | REHABILITATION OF 35 ARTILLERY BRIGADE RANGE ABEOKUTA. | NEW | 52,643,450 |
| ERGP14169055 | CONSTRUCTION AND RENOVATION OF FACILITIES IN ARMY CENTRAL AMMUNITIONS DEPOT AGUNU | NEW | 276,148,571 |
| ERGP14169056 | CONSTRUCTION OF ARMOURY/MAGAZINE AT OTD | NEW | 112,618,483 |
| ERGP14169060 | INSTALLATION OF ADV WEAPONS SIMULATOR (AWS) AT NEW NIGERIAN ARMY SCHOOL OF INFANTRY (NASI) COMPLEX | NEW | 3,353,134,421 |
| ERGP14169068 | REMODELING OF EXPLOSIVES STORE HOUSES AT NAOCS AMMUNITION DEPOT | NEW | 258,498,163 |
| ERGP14169093 | REPLACEMENT OF TENTAGES, RENOVATION OF CAMPS KABALA SELAYA FOR PEACEKEEPING TRAINING. | NEW | 97,706,501 |
| ERGP14169560 | ESTABLISHMENT OF BOUNDARY BEACONS AND FENCING OF MAXWELL KHOBE CANTONMENT JOS. | NEW | 345,597,152 |
| ERGP14169576 | REPAIRS OF DILAPIDATED TROOPS LIVING ACCOMMODATIONS, REPAIRS AND REINFORCEMENT OF COLLAPSE PERIMETER FENCE OF 3 BASE AMMUNITION DEPOT, SUB DEPOT 2 IN MAXWELL KHOBE CANTONMENT JOS | NEW | 481,790,703 |
| ERGP14169586 | CONSTRUCTION OF BLOCKWALL FENCE AROUND THE NA LAND IN OTUKPO BENUE STATE. | NEW | 55,824,505 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
|--------------|---|-----|------------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| ERGP14170030 | CONSTRUCTION OF BLOCKWALL FENCE AROUND THE NA LAND IN CHIMA IN IGBOETITI LGA AND AFFA/UMUORKA IN UDI LGA OF ENUGU | NEW | 182,684,535 |
| ERGP14170034 | FENCING OF THE NIGERIAN ARMY LAND AGENEBODE IN ETSAKO EAST | NEW | 280,235,656 |
| ERGP14170049 | LOCAL GOVERNMENT AREA. EDO STATE FENCING OF NIGERIAN ARMY LAND AT ISEYIN OYO STATE | NEW | 212,041,037 |
| ERGP14170055 | FENCING OF NIGERIAN ARMY LAND TOTAL LENGTH 32.214KM AT 20 BATTALION BARRACKS SERTI TARABA STATE. | NEW | 182,868,904 |
| ERGP14170110 | CONSTRUCTION OF 26 BATTALION PARADE GROUND. | NEW | 99,794,346 |
| ERGP14170120 | DEVELOPMENT OF NIGERIAN ARMY BARRACKS UYO AKWA IBOM STATE. PHASE TWO. | NEW | 368,888,281 |
| ERGP14170125 | COAS DIRECT LABOUR INTERVENTION PROJECT IN NASA BARRACKS KACHIA (PHASE 2). | NEW | 421,732,110 |
| ERGP14170139 | PURCHASE OF VEHICLES FOR CONDUCT OF INTERNAL SECURITIES OPERATION IN 31 ARTILLERY BRIGADE AREA OF RESPONSIBITY | NEW | 332,026,129 |
| ERGP14170197 | FENCING OF NIGERIAN ARMY LAND AT ODOGUNYAN BARRACKS IKORODU LAGOS | NEW | 217,822,767 |
| ERGP18169098 | PROCUREMENT AND SEWING INITIAL KITTING ITEMS FOR THE NEWLY PROMOTED MASTER WARRANT OFFICERS. | NEW | 118,902,668 |
| ERGP18169111 | PURCHASE OF QTY 1 TOYOTA LAND CRUISER VXR - V8 AND QTY 1 TOYOTA HILUX VEHICLE FOR OFFICE OF THE COPP(A) | NEW | 66,251,564 |
| ERGP18170214 | CONSTRUCTION OF WORSHIP CENTERS IN 176 GDS BATTALION | NEW | 141,377,914 |
| ERGP18170225 | REVIVAL OF NIGERIAN ARMY RESETTLEMENT CENTRE KACHIA | NEW | 513,038,354 |
| ERGP18170233 | PRODUCTION OF APPROVED NIGERIAN ARMY FORMS | NEW | 97,452,361 |
| ERGP19169356 | RECONSTRUCTION OF REINFORCED CONCRETE JETTY AT IKANG BAKASSI CROSS RIVER STATE | NEW | 333,348,610 |
| ERGP19170220 | CONTROL OF IMMINENT FLOODING OF 241 RECCE BATTALION BARRACKS NGURU | NEW | 241,073,906 |
| ERGP23169197 | RENOVATION OF INFRASTRUCTURES IN NIGERIAN ARMY TRAINING SCHOOLS IN 2 DIVISION AOR (NIGERIAN ARMY SCHOOL OF ELECTRICAL MECHANICAL ENGINEERING AUCHI, NIGERIAN ARMY SCHOOL OF SUPPLY AND TRANSPORT BENIN, NIGERIAN ARMY SCHOOL OF EDUCATION ILORIN AND 42 ENGINEERING BRIGADE TRAINING SCHOOL). | NEW | 2,435,655,886 |
| ERGP25169069 | SUPPLY OF PHASES 2 AND 3 OF INJECTABLE HEPATITIS B AND TYPHOD VACCINES TO THE NA | NEW | 176,456,950 |
| ERGP25169079 | EQUIPPING 7 DIVISION MEDICAL SERVICES AND HOSPITAL TO TRAUMA CENTRE | NEW | 429,486,471 |
| ERGP25169081 | PURCHASE OF QTY 2 X AMBULANCE FOR 68 NIGERIAN ARMY REFERENCE HOSPITAL YABA (NARHY) | NEW | 47,964,207 |
| ERGP25170065 | CONSTRUCTION OF HEADQUARTERS NIGERIAN ARMY MEDICAL CORPS IN GIRI ABUJA. | NEW | 902,397,952 |
| ERGP27169104 | CONSTRUCTION OF 601 AVIATION BATTALION JAJI. | NEW | 833,109,979 |
| ERGP27169131 | PROVISION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR NIGERIAN ARMY SPECIAL FORCES CORPS. | NEW | 3,044,096,551 |
| ERGP27169154 | RENOVATION OF RESIDENTIAL ACCOMMODATION AT 20 RIBADU ROAD IKOYI LAGOS | NEW | 215,490,338 |
| ERGP27169157 | RENOVATION OF SOLDIERS ACCOMMODATION IN 1 BASE WORKSHOP. | NEW | 236,787,930 |
| ERGP27169165 | COMPLETE RENOVATION AND FURNISHING OF OFFICERS ACCOMMODATION AT BAR BEACH TOWERS VICTORIA ISLAND AND NO 3 | NEW | 835,869,372 |
| ERGP27169212 | IRU DRIVE IKOYI LAGOS. ACCOMMODATION REMODELLING AT GIGINYA BARRACKS. | NEW | 1,387,964,891 |
| ERGP27169223 | REMODELLING AND RENOVATION OF HEADQUARTERS NIGERIAN ARMY | NEW | 191,260,982 |
| ERGP27169227 | ARMOURED CORPS (HQ NAAC), OBIENU BARRACKS, BAUCHI RENOVATION OF ONE BLOCK OF 10 FLATS SOLDIERS QUARTERS AT COMMAND ENGINEERING DEPOT RIGACHIKUN. | NEW | 420,274,936 |
| ERGP27169238 | RENOVATION/REMODELLING OF NIGERIAN ARMY SOLDIERS' TRANSIT ACCOMMODATION AT MOGADISHU CANTONMENT KARU AND DUTSE DISTRICTS, ABUJA. | NEW | 530,914,287 |
| ERGP27169285 | REHABILITATION OF GIBSON JALO CANTONMENT | NEW | 237,834,019 |
| ERGP27169301 | RENOVATION OF DILLAPIDATED ACCOMMODATION IN BONNY CANTONMENT LAGOS. | NEW | 209,569,448 |
| ERGP27169316 | RENOVATION/EXPANSION WORKS AT ARMY HEADQUARTERS DIRECTORATE OF ARMY TRANSFORMATION AND INNOVATION | NEW | 134,103,368 |
| ERGP27170075 | CONSTRUCTION OF PROPOSED SOLDIERS HOSTEL ACCOMMODATION AT NATRAC KONTAGORA. | NEW | 155,155,358 |
| ERGP27170092 | PHASE 1 CONSTRUCTION WORK AT BUKAVU AND JANGUZA BARRACKS KANO. | NEW | 1,131,193,302 |
| ERGP27170129 | CONSTRUCTION OF TRANSIT ACCOMMODATION FOR NEWLY POSTED IN SOLDIERS AT HQ NAAC OBIENU BARRACKS. | NEW | 266,702,087 |
| ERGP27170185 | RENOVATION AND CONSTRUCTION WORKS AT 241 BATTALION NGURU | NEW | 400,361,231 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
|---|---|------------|---|
| CODE | LINE ITEM | | AMOUNT |
| ERGP28169321 | REHABILITATION OF WATER SUPPLY IN MAXWELL KHOBE CANTONMENT JOS. | NEW | 104,598,244 |
| ERGP28169545 ERGP29169064 | 0116003001PURCHASE OF QTY 1 WATER TANKER FOR NATRAC PROVISION OF ICT FACILITIES AT HQ NACWC GIRI. | NEW NEW | 35,512,763 701,985,415 |
| ERGP202200148 | CONSTRUCTION OF BAILEY BRIDGE AT AMAGUNZE, NKANU EAST LGA, ENUGU STATE | NEW | 51,000,000 |
| ERGP202200208 | CONSTRUCTION OF ROAD AND DRAINAGES IN OKIJA (100M), AKPUGOEZE/NURFIA STREET (100M) AND BEN AGBAKOBA IZUORA STREET (100M) ALL IN ONITSHA NORTH, ANAMBRA STATE | NEW | 255,000,000 |
| ERGP202200956 | PROVISION OF SAFETY DESERT BOOTS | NEW | 85,000,000 |
| ERGP202201045 | EROSION CONTROL IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, | NEW | 42,500,000 |
| ERGP202201571 | ABIA REHABILITATION, SURFACE DESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUKWATO/UMUNNEOCHI FEDERAL CONSTITUENCY | ONGOING | 340,000,000 |
| ERGP202202657 | CONSTRUCTION OF TWO BEDROOM HOUSES IN GWOZA TOWN IN BORNO SOUTH SENATORIAL DISTRICT | NEW | 85,000,000 |
| ERGP202302658 | CONSTRUCTION AND FURNISHING OF CIVIC CENTRE IN KHANA/ GOKANA FEDERAL CONSTITUENCY, RIVERS STATE | NEW | 85,000,000 |
| ERGP202302659 | SUPPLY OF EMPOWERMENT MATERIALS TO IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE | NEW | 42,500,000 |
| ERGP202302660 | COMPLETION OF BRIDGE IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE. | NEW | 85,000,000 |
| ERGP202302661 | EROSION CONTROL IN AROCHUKWU/ OHAFIA FEDERAL CONSTITUENCY, ABIA STATE. | NEW | 212,500,000 |
| ERGP202302662 | CONSTUCTION OF BRIDGE IN KHANA/ GOKANA FEDERAL CONSTITUENCY, RIVER STATE. | NEW | 212,500,000 |
| 0116004001 | NIGERIAN NAVY | | |
| CODE | LINE ITEM | I | AMOUNT |
| 2 21 | PERSONNEL COST | | 173,027,390,251 108,167,092,586 |
| 2101 | SALARY | | 33,992,522,276 |
| 210101 | SALARIES AND WAGES | | 33,992,522,276 |
| 21010101 | SALARY | | 33,992,522,276 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 74,174,570,310 |
| 210201 | ALLOWANCES | | 72,474,944,196 |
| 21020101 | NON REGULAR ALLOWANCES | | 72,474,944,196 |
| 210202 | SOCIAL CONTRIBUTIONS | | 1,699,626,114 |
| 21020201 | NHIS | | 1,699,626,114 |
| 22 | OTHER RECURRENT COSTS | | 14,240,714,956 |
| 2202 | OVERHEAD COST | | 14,240,714,956 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 537,189,852 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 244,421,034 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 292,768,818 |
| 220202 | UTILITIES - GENERAL | | 484,800,000 |
| 22020201 22020205 | ELECTRICITY CHARGES WATER RATES | | 480,000,000 4,800,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 14,400,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 6,000,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 2,400,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 6,000,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 7,764,336,910 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 112,000,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 206,000,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 212,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 102,400,000 |
| | | 1 | 224,000,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | |
| 22020405 22020406 | OTHER MAINTENANCE SERVICES | | 1,882,755,916 |
| 22020405 22020406 22020407 | OTHER MAINTENANCE SERVICES MAINTENANCE OF AIRCRAFTS | | 1,882,755,916 1,200,000,000 |
| 22020405 22020406 22020407 22020408 | OTHER MAINTENANCE SERVICES MAINTENANCE OF AIRCRAFTS MAINTENANCE OF SEA BOATS | | 1,882,755,916 1,200,000,000 3,825,180,994 |
| 22020405 22020406 22020407 22020408 220205 | OTHER MAINTENANCE SERVICES MAINTENANCE OF AIRCRAFTS MAINTENANCE OF SEA BOATS TRAINING - GENERAL | | 1,882,755,916 1,200,000,000 3,825,180,994 855,488,699 |
| 22020405 22020406 22020407 22020408 220205 22020501 | OTHER MAINTENANCE SERVICES MAINTENANCE OF AIRCRAFTS MAINTENANCE OF SEA BOATS TRAINING - GENERAL LOCAL TRAINING | | 1,882,755,916 1,200,000,000 3,825,180,994 855,488,699 409,464,254 |
| 22020405 22020406 22020407 22020408 220205 22020501 22020502 | OTHER MAINTENANCE SERVICES MAINTENANCE OF AIRCRAFTS MAINTENANCE OF SEA BOATS TRAINING - GENERAL LOCAL TRAINING INTERNATIONAL TRAINING | | 1,882,755,916 1,200,000,000 3,825,180,994 855,488,699 409,464,254 446,024,445 |
| 22020405 22020406 22020407 22020408 220205 22020501 22020502 220206 | OTHER MAINTENANCE SERVICES MAINTENANCE OF AIRCRAFTS MAINTENANCE OF SEA BOATS TRAINING - GENERAL LOCAL TRAINING INTERNATIONAL TRAINING OTHER SERVICES - GENERAL | | 1,882,755,916 1,200,000,000 3,825,180,994 855,488,699 409,464,254 446,024,445 520,000,000 |
| 22020405 22020406 22020407 22020408 220205 22020501 22020502 220206 22020605 | OTHER MAINTENANCE SERVICES MAINTENANCE OF AIRCRAFTS MAINTENANCE OF SEA BOATS TRAINING - GENERAL LOCAL TRAINING INTERNATIONAL TRAINING OTHER SERVICES - GENERAL SECURITY OPERATIONS (OVERHEAD) | | 1,882,755,916 1,200,000,000 3,825,180,994 855,488,699 409,464,254 446,024,445 520,000,000 520,000,000 |
| 22020405 22020406 22020407 22020408 220205 22020501 22020502 220206 22020605 220208 | OTHER MAINTENANCE SERVICES MAINTENANCE OF AIRCRAFTS MAINTENANCE OF SEA BOATS TRAINING - GENERAL LOCAL TRAINING INTERNATIONAL TRAINING OTHER SERVICES - GENERAL SECURITY OPERATIONS (OVERHEAD) FUEL & LUBRICANTS - GENERAL | | 1,882,755,916 1,200,000,000 3,825,180,994 855,488,699 409,464,254 446,024,445 520,000,000 520,000,000 3,807,899,495 |
| 22020405 22020406 22020407 22020408 220205 22020501 22020502 220206 22020605 | OTHER MAINTENANCE SERVICES MAINTENANCE OF AIRCRAFTS MAINTENANCE OF SEA BOATS TRAINING - GENERAL LOCAL TRAINING INTERNATIONAL TRAINING OTHER SERVICES - GENERAL SECURITY OPERATIONS (OVERHEAD) | | 1,882,755,916 1,200,000,000 3,825,180,994 855,488,699 409,464,254 446,024,445 520,000,000 520,000,000 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
|------------------------------|--|---------|------------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| 22020805 | SEA BOAT FUEL COST | | 3,000,000,000 |
| 220210 | MISCELLANEOUS | | 256,600,000 |
| 22021004 | MEDICAL EXPENSES | | 250,000,000 |
| 22021007 22021009 | WELFARE PACKAGES SPORTING ACTIVITIES | | 6,000,000 |
| 23 | CAPITAL EXPENDITURE | | 50,619,582,709 |
| 2301 | FIXED ASSETS PURCHASED | | 7,742,413,452 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 7,742,413,452 |
| 23010132 | PURCHASE OF DEFENCE EQUIPMENT | | 7,742,413,452 |
| 2302 | CONSTRUCTION / PROVISION | | 42,877,169,257 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 42,877,169,257 |
| 23020104 | CONSTRUCTION / PROVISION OF HOUSING | | 2,200,000,000 |
| 23020106 | CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES | | 1,469,325,917 |
| 23020120 | CONSTRUCTION/PROVISION OF MILITARY BARACKS | | 6,257,843,340 |
| 23020121 | CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS | | 32,950,000,000 |
| | TOTAL PERSONNEL | | 108,167,092,586 |
| | TOTAL DECUMPRAT | | 14,240,714,956 |
| | TOTAL RECURRENT TOTAL CAPITAL | | 122,407,807,542 50,619,582,709 |
| | TOTAL ALLOCATION | | 173.027.390.251 |
| 0116004001 | NIGERIAN NAVY | | 173,027,370,251 |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| | ESTABLISH MARITIME OPERATION COORDINATION CENTER IN TAKWA BAY. | | |
| ERGP14178817 | LAGOS | NEW | 300,000,000 |
| ERGP14178818 | COMPLETE HELO HANGAR NAB OJO | NEW | 105,000,000 |
| ERGP14178819 | ESTABLISHMENT OF NN SPECIAL OPERATIONS COMMAND (TO INCORPORATE SBS, SPECIAL FORCES, EOD AND DIVING UNIT) | NEW | 3,887,500,000 |
| ERGP14178820 | CONSTRUCT NNS SOROH PERMANENT SITE | NEW | 800,000,000 |
| ERGP14178821 | CONSTRUCT JETTY AT FOB BONNY | NEW | 1,000,000,000 |
| ERGP14178822 | CONSTRUCT JETTY AT NOP IKURU | NEW | 1,000,000,000 |
| ERGP14178823 | PROVISION FOR THIRD LINE MAINTENANCE OF PLATFORMS AND PROCUREMENT OF KEY SPARES | NEW | 1,850,000,000 |
| ERGP14178824 | PROCUREMENT OF 1 XSDB | NEW | 4,000,000,000 |
| ERGP14178825 | PROCUREMENT OF LANDING SHIP TANK | NEW | 792,413,452 |
| ERGP14178826 | UPGRADE OF NIGERIAN NAVY REFERENCE HOSPITAL OJO | NEW | 1,469,325,917 |
| ERGP14178840 | PROCUREMENT OF STAFF UTILITY VEHICLES, TROOP CARRIERS AND STAFF CARS | NEW | 500,000,000 |
| ERGP14178841 | CONSTRUCT OPERATIONS CENTRE FOR DMW AFCSC | NEW | 500,000,000 |
| ERGP14178842 | CONSTRUCT SIMULATION CENTRE/WAR GAMING FACILITY AT SBS CAMP | NEW | 500,000,000 |
| ERGP14178843 | CONSTRUCT SIMULATION CENTRE/WAR GAMING FACILITY AT NNC ONNE | NEW | 250,000,000 |
| ERGP14178844 | CONSTRUCT ARMOURY FOR SBS TRAINING CENTRE OJO LAGOS | NEW | 150,000,000 |
| ERGP14178846 | PROCUREMENT OF TRAINING SIMULATORS FOR PROFESSIONAL TRAINING SCHOOLS | NEW | 600,000,000 |
| ERGP14179902 | PROVISION FOR THIRD LINE MAINTENANCE AND LIFE EXTENSION REFIT OF PLATFORMS | ONGOING | 2,800,000,000 |
| ERGP23178839 | RELOCATION OF NNCETT AND CIT SCHOOLS TO ILE-IFE OSUN STATE | NEW | 1,427,843,340 |
| ERGP27178829 | CONSTRUCT 16 X SELF CONTAINED TRANSIT ACCOMMODATION FOR | NEW | 260,000,000 |
| | JUNIOR RATINGS NNHS PORT HARCOURT | | |
| ERGP27178830 ERGP27178831 | CONSTRUCT 20 X 1 BEDROOM FOR OFFICERS NNHS PORT HARCOURT CONSTRUCT 16 X 2 BEDROOM ACCOMMODATION FOR SENIOR RATINGS | NEW | 500,000,000 |
| ERGP27178832 | AT NNBTS CONSTRUCT 24 X 1 BEDROOM ACCOMMODATIONS FOR JUNIOR RATINGS | NEW | 450,000,000 |
| ERGP27178833 | AT NNBTS CONSTRUCT 24 X 1 BEDROOM ACCOMMODATIONS FOR JUNIOR RATINGS | NEW | 600,000,000 |
| ERGP27178835 | AT NAVY TOWN OJO CONSTRUCT OF BLOCK OF 8 X 3 BEDROOM ACCOMMODATION FOR | NEW | 520,000,000 |
| ERGP27178836 | OFFICERS AT NNBTS CONSTRUCT 16 X 2 BEDROOM ACCOMMODATIONS FOR SENIOR RATINGS | NEW | 500,000,000 |
| ERGP27178845 | AT NAVY TOWN OJO CONSTRUCT 10 X 1 BEDROOM ACCOMMODATION FOR OFFICERS AT | NEW | 250,000,000 |
| ERGP27179910 | NNEC SAPELE CONSTRUCTION OF 2 X 16 X 2 BEDROOM ACCOMMODATIONS AND 2 X | NEW | 2,200,000,000 |
| ERGP202202822 | 24 X 1 BEDROOM ACCOMMODATIONS FOR JUNIOR RATINGS CONSTRUCTION OF NNS SOROH PERMANENT SITE. | NEW | 1,190,000,000 |
| ERGP202202823 | CONSTRUCTION OF DENGI-KWALMIYA-GAGDI-WAWUS S/B BAUCHI ROAD IN PLATEAU STATE. | NEW | 2,295,000,000 |
| ERGP202202825 | PROCUREMENT OF OCEA3X32 FAST PATROL BOAT, 6X SPECIAL FORCES BOAT, 6XRHIBs, 3X FUEL CLEANING STATIONS AND 4 YEARS INTEGRATED LOGISTICS SUPPORT. | NEW | 7,565,000,000 |



| | | | 2022 |
|--------------------------------|--|------------|---|
| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | APPROPRIATION AMENDMENT |
| CODE | LINE ITEM | • | AMOUNT |
| | UPGRADE OF N\$L | NEW | 1,020,000,000 |
| ERGP202202827 | UPGRADE OF NDL | NEW | 1,700,000,000 |
| ERGP202202828 | REACTIVATION OF MVMG | NEW | 212,500,000 |
| ERGP202202829 ERGP202202830 | PROCUREMENT OF NAVAL SECURITY STATIONS DRAINAGE CONTROL IN NIGERIAN NAVY BARRACKS | NEW NEW | 1,275,000,000 |
| ERGP202202030 | ICT EQUIPMENT FOR FALCON EYE SUBSTATIONS/OBSERVATION POSTS IN | INEVV | 1,700,000,000 |
| ERGP202202831 | NW COMMANDS. | NEW | 1,275,000,000 |
| ERGP202202832 | MAINTENANCE OF FALCON EYE FACILITIES. | NEW | 425,000,000 |
| ERGP202203108 | CONSTRUCTION AND REHABILITATION OF ROADS AT NAVY TOWN, OJO, LAGOS STATE. | NEW | 4,250,000,000 |
| 0116005001 | NIGERIAN AIRFORCE | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 184,779,010,481 |
| 21 | PERSONNEL COST | | 103,781,544,860 |
| 2101 210101 | SALARY SALARIES AND WAGES | | 29,173,453,221 |
| 210101 | SALARY | | 29,173,453,221 29,173,453,221 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 74,608,091,639 |
| 210201 | ALLOWANCES AND SOCIAL CONTRIBUTION | 1 | 73,149,418,978 |
| 210201 | NON REGULAR ALLOWANCES | 1 | 73,149,418,978 |
| 210202 | SOCIAL CONTRIBUTIONS | | 1,458,672,661 |
| 21020201 | NHIS | | 1,458,672,661 |
| 22 | OTHER RECURRENT COSTS | | 15,350,534,571 |
| 2202 | OVERHEAD COST | | 15,350,534,571 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 2,366,432,300 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 662,565,000 |
| 22020103 | International travel & transport: training | | 1,703,867,300 |
| 220202 | UTILITIES - GENERAL | | 2,107,559,313 |
| 22020201 | ELECTRICITY CHARGES | | 1,893,758,694 |
| 22020202 | TELEPHONE CHARGES | | 23,144,475 |
| 22020203 | INTERNET ACCESS CHARGES | | 21,250,452 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 109,172,436 |
| 22020205 | WATER RATES | | 39,432,468 |
| 22020206 | SEWERAGE CHARGES | | 8,791,236 |
| 22020207 220203 | LEASED COMMUNICATION LINES(S) MATERIALS & SUPPLIES - GENERAL | | 12,009,552 |
| 220203 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 554,274,865 279,220,205 |
| 22020301 | BOOKS | | 22,289,084 |
| 22020303 | NEWSPAPERS | | 14,049,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 8,721,420 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 6,600,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 30,493,656 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | | 24,660,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 168,241,500 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 3,039,521,477 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 68,040,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 42,328,118 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 241,925,131 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 71,978,252 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 1 | 37,997,833 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 20,557,860 |
| 22020407 220205 | MAINTENANCE OF AIRCRAFTS TRAINING CENERAL | + | 2,556,694,283 |
| 220205 | TRAINING - GENERAL LOCAL TRAINING | + | 1, 020,267,000 402,450,000 |
| 22020501 | INTERNATIONAL TRAINING | | 617,817,000 |
| 22020302 | OTHER SERVICES - GENERAL | | 2,483,996,780 |
| 22020601 | SECURITY CHARGES | | 120,055,500 |
| 22020603 | OFFICE RENT | | 14,400,000 |
| 22020604 | RESIDENTIAL RENT | | 124,177,380 |
| 22020605 | SECURITY OPERATIONS (OVERHEAD) | | 2,204,099,768 |
| 22020606 | CLEANING AND FUMIGATION SERVICES | | 21,264,132 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 138,599,304 |
| 22020701 | FINANCIAL CONSULTING | | 54,000,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 29,526,648 |
| 22020703 | LEGAL SERVICES | | 6,963,888 |
| 22020704 | ENGINEERING SERVICES | | 14,536,256 |
| 22020705 | ARCHITECTURAL SERVICES | | 7,786,256 |
| 22020706 | SURVEYING SERVICES | | 7,786,256 |
| 22020708 | MEDICAL CONSULTING | | 18,000,000 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
|------------------------------|---|------------|------------------------------------|
| CODE | LINE ITEM | • | AMOUNT |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 3,526,897,340 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 389,747,820 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 15,008,712 |
| 22020803 | PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST | | 19,942,728 |
| 22020804 22020806 | COOKING GAS/FUEL COST | | 3,070,950,080 |
| 22020808 | FINANCIAL CHARGES - GENERAL | | 23,733,096 |
| 220207 | BANK CHARGES (OTHER THAN INTEREST) | | 2,399,184 |
| 22020902 | INSURANCE PREMIUM | | 15,271,428 |
| 22020903 | LOSS ON FOREIGN EXCHANGE | | 1,262,472 |
| 22020904 | OTHER CRF BANK CHARGES | | 4,800,012 |
| 220210 | MISCELLANEOUS | | 89,253,096 |
| 22021001 | REFRESHMENT & MEALS | | 4,200,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 5,200,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 16,079,364 |
| 22021006 | POSTAGES & COURIER SERVICES | | 25,138,968 |
| 22021007 | WELFARE PACKAGES | | 9,444,684 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 467,500 |
| 22021009 22021014 | SPORTING ACTIVITIES ANNUAL BUDGET EXPENSES AND ADMINISTRATION | | 19,858,020 8,864,560 |
| 23 | CAPITAL EXPENDITURE | | 65,646,931,050 |
| 2301 | FIXED ASSETS PURCHASED | | 25,657,742,046 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 25,657,742,046 |
| 23010132 | PURCHASE OF DEFENCE EQUIPMENT | | 25,657,742,046 |
| 2302 | CONSTRUCTION / PROVISION | | 30,000,000,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 30,000,000,000 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 9,000,000,000 |
| 23020121 | CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS | | 21,000,000,000 |
| 2303 | REHABILITATION / REPAIRS | | 9,989,189,004 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 9,989,189,004 |
| 23030117 | REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS | | 7,371,813,303 |
| 23030120 | REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS | | 2,617,375,701 |
| | TOTAL PERSONNEL | | 103,781,544,860 |
| | TOTAL OVERHEAD TOTAL RECURRENT | | 15,350,534,571 119,132,079,431 |
| | TOTAL CAPITAL | | 65,646,931,050 |
| | TOTAL ALLOCATION | | 184,779,010,481 |
| 0116005001 | NIGERIAN AIRFORCE | | 101,777,010,101 |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| ERGP14124063 | BALANCE PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF QTY 3 X L39 AIRCRAFT | ONGOING | 812,580,885 |
| ERGP14124065 | BALANCE PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF C - 130H (NAF 918) AIRCRAFT | ONGOING | 109,132,418 |
| ERGP14124089 | BALANCE PAYMENT FOR PROCUREMENT OF QTY X 3 JF - 17 THUNDER AIRCRAFT AND TARGETING POD | ONGOING | 833,231,881 |
| ERGP14139293 | BALANCE PAYMENT FOR PROCUREMENT OF QTY 2 X AW109 TREKKER HELICOPTER (TO REPLACE PROCUREMENT OF EXISTING QTY 1 X AW139 HELICOPTER) | ONGOING | 1,035,000,000 |
| ERGP14177555 | PART PAYMENT FOR PROCUREMENT OF QTY 2 X KING AIR 360, SPARES AND GROUND SUPPORT EQUIPMENT | NEW | 10,860,000,000 |
| ERGP14177559 | PART PAYMENT FOR REACTIVATION OF QTY 2 X AS332 BI SUPER PUMA HELICOPTERS | NEW | 2,929,510,165 |
| ERGP14177561 | PART PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF QTY 3 X L-39ZA AIRCRAFT | NEW | 2,905,770,000 |
| ERGP14177563 | PART PAYMENT FOR OVERHAULING OF QTY 3 X L-39ZA ENGINES | NEW | 1,245,330,000 |
| ERGP14177564 | PART PAYMENT FOR PERIODIC DEPOT MAINTENANCE AND UPGRADE OF QTY 3 X MI HELICOPTERS | NEW | 2,299,000,000 |
| ERGP14177565 | PROCUREMENT OF VARIOUS AIRCRAFT SPARES | NEW | 3,500,000,000 |
| ERGP14177566 | PROCUREMENT OF VARIOUS AIRCRAFT ARMS AND AMMUNITION | NEW | 3,000,000,000 |
| ERGP14177568 | PROCUREMENT OF VARIOUS SMALL ARMS AND AMMUNITION | NEW | 1,500,000,000 |
| ERGP14177569 ERGP14177570 | PROCUREMENT OF TROOP CARRIER AND OTHER OPERATIONAL VEHICLES CONSTRUCTION OF OFFICES AND ACCOMMODATION IN VARIOUS | NEW NEW | 1,000,000,000 2,000,000,000 |
| ERGP14177571 | COMMANDS CONSTRUCTION OF FACILITIES IN NEWLY ESTABLISHED FORWARD | NEW | 7,000,000,000 |
| ERGP14177572 | OPERATIONAL BASES (FOBS) UPGRADE AND REHABILITATION OF EXISTING BARRACKS INFRASTRUCTURE | NEW | 1,867,375,701 |
| | BY DIRECT LABOUR CONSTRUCTION OF PHASE 1 NIGERIAN AIR FORCE SCHOOL OF FINANCE | NEW | |
| ERGP14177573 | AND ACCOUNTS AT NAF BASE IBADAN | INEAA | 750,000,000 |



| | | | 2022 |
|----------------------------|--|----------|-----------------------------------|
| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | APPROPRIATION AMENDMENT |
| CODE | LINE ITEM | | AMOUNT |
| ERGP14177574 | PROCUREMENT OF UNIFORMS AND ACCOUTREMENT | NEW | 1,000,000,000 |
| ERGP14178773 0116005002 | PART PAYMENT FOR 2021 SUPPLEMENTARY BUDGET COMMITTMENT AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA | NEW | 21,000,000,000 |
| CODE | LINE ITEM | | I AMOUNT |
| 2 | EXPENDITURE | | 4,112,206,422 |
| 21 | PERSONNEL COST | | 2,951,140,953 |
| 2101 | SALARY | | 1,966,129,549 |
| 210101 | SALARIES AND WAGES | | 1,966,129,549 |
| 21010101 | SALARY | | 1,966,129,549 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 985,011,404 |
| 210201 | ALLOWANCES | | 691,753,030 |
| 21020101 210202 | NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS | | 691,753,030 293,258,374 |
| 210202 | NHIS | | 97,752,791 |
| 21020201 | CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION | | 195,505,583 |
| 22 | OTHER RECURRENT COSTS | | 152,994,498 |
| 2202 | OVERHEAD COST | | 152,994,498 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 21,365,520 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 9,629,691 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 2,774,992 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 6,434,614 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 2,526,223 |
| 220202 22020201 | UTILITIES - GENERAL | | 3,767,314 |
| 22020201 | ELECTRICITY CHARGES TELEPHONE CHARGES | | 1,203,982 323,866 |
| 22020202 | INTERNET ACCESS CHARGES | | 1,290,142 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 141,396 |
| 22020205 | WATER RATES | | 559,167 |
| 22020206 | SEWERAGE CHARGES | | 122,510 |
| 22020207 | LEASED COMMUNICATION LINES(S) | | 126,251 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 19,188,330 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 7,670,634 |
| 22020302 | BOOKS | | 4,749,788 |
| 22020303 | NEWSPAPERS | | 154,145 |
| 22020304 22020305 | MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS | | 210,592 1,653,514 |
| 22020303 | PRINTING OF SECURITY DOCUMENTS | | 2,501,751 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 2,073,250 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 174,656 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 10,806,567 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,447,206 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 1,356,109 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 3,610,596 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 2,246,200 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 2,020,805 |
| 22020408 | MAINTENANCE OF SEA BOATS TRAINING - GENERAL | | 125,651 19,996,542 |
| 220205 22020501 | LOCAL TRAINING | + | 4,502,214 |
| 22020501 | INTERNATIONAL TRAINING | <u> </u> | 15,494,328 |
| 220206 | OTHER SERVICES - GENERAL | | 34,030,495 |
| 22020601 | SECURITY CHARGES | | 1,922,647 |
| 22020602 | LAND USE CHARGES | | 138,217 |
| 22020603 | OFFICE RENT | | 4,548,943 |
| 22020604 | RESIDENTIAL RENT | | 13,833,526 |
| 22020605 | SECURITY OPERATIONS (OVERHEAD) | | 12,822,722 |
| 22020606 | CLEANING AND FUMIGATION SERVICES | | 764,440 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 8,081,520 |
| 22020701 22020702 | FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING | | 329,835 3,389,329 |
| 22020702 | LEGAL SERVICES | | 1,394,181 |
| 22020704 | ENGINEERING SERVICES | | 1,751,047 |
| 22020705 | ARCHITECTURAL SERVICES | | 480,824 |
| 22020706 | SURVEYING SERVICES | | 359,349 |
| 22020708 | MEDICAL CONSULTING | | 376,955 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 19,739,264 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 8,274,868 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 3,170,067 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 8,294,329 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 1,352,735 |



| 1,356.77 | 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMEN |
|--|------------|---|-----|-----------------------------------|
| 14,464.2 | CODE | LINE ITEM | • | AMOUN |
| 22021001 REFERENMENT & MEALS 3.324.0 | 22020902 | INSURANCE PREMIUM | | 1,352,73 |
| 20201002 | 220210 | | | 14,666,21 |
| 1,290.30 PUBLICITY & ADVERTISEMENTS 1,290.50 747. | | | | 3,274,00 |
| POSTAGES & COURTER SERVICES 747.5 | | | | |
| 222210107 WELFARE PACKAGES 922.0 222210108 SUBSCRIPTION IC PROTESSIONAL BODIES 1.338.0 222210109 SPORTING ACTIVITIES 3.248.8 2322101104 ANNUAL BUDGES EDEPENSES AND ADMINISTRATION 487.8 233 CAPITAL EXPENDITURE 1.008,707.9 2301 FIXED ASSETS PURCHASED 203,424.6 2302101 FURCHASE OF FIXED ASSETS - GENERAL 203,424.6 230310110 PURCHASE OF FIXED ASSETS - GENERAL 203,424.6 2303201 CONSTRUCTION / PROVISION OF SUBSETS - GENERAL 203,424.6 330201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 804,829.3 330201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 804,829.3 330201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 804,829.3 330201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 804,829.3 330201 CONSTRUCTION / PROVISION OF SPORTING FACILITIES 309,962.6 TOTAL PRESONNEL TOTAL RESONNEL 10701AL OVERHEAD 152,791,409.9 TOTAL OVERHEAD 152,794.4 TOTAL RECURRENT 3,104,135.4 TOTAL RECURRENT 3,104,135.4 TOTAL ACCURRENT 1,008,070.7 TOTAL ALLOCATION 1,009,070.7 TOTAL ALLOCATION 1,009,070.7 TOTAL ALLOCATION 1,009,070.7 TOTAL ALLOCATION 1,009,070.7 TOTAL CAPITAL 1,008,070.7 TOTAL CAPITAL 1,008,070 | | | | |
| 1,358.0 1,35 | | | | |
| 3,248,8 3,248,4 3,24 | | | + | |
| APPLIAL BUDGET EXPENSES AND ADMINISTRATION A87.83 | | | + | |
| 1,008,070; | | | | _ |
| RIXED ASSETS PURCHASED 203,424,6 203 | | | | |
| 2301010 | | | | - |
| 23310106 FURCHASE OF VANS 203,242,6 | | | | |
| 23020 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 804,829,3 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 904,829,3 230201 CONSTRUCTION / PROVISION OF HOUSING 495,765,6 230201 CONSTRUCTION / PROVISION OF SPORTING FACILITIES 30,9 0,26 | | | | 203,242,62 |
| CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 804,223, 32020104 CONSTRUCTION / PROVISION OF HOUSING 495,756,8 | 2302 | | | 804,828,34 |
| 230201014 CONSTRUCTION / PROVISION OF HOUSING 397,575.6. 302,022.6. 302,0 | 230201 | , | | 804,828,34 |
| TOTAL PERSONNEL 2,951,140,9 | 23020104 | CONSTRUCTION / PROVISION OF HOUSING | | 495,765,68 |
| TOTAL OVERHEAD | 23020112 | CONSTRUCTION / PROVISION OF SPORTING FACILITIES | | 309,062,66 |
| TOTAL CAPITAL 1,108,109.100.100.100.100.100.100.100.100.100. | | TOTAL PERSONNEL | | 2,951,140,95 |
| TOTAL CAPITAL | | | | 152,994,49 |
| TOTAL ALLOCATION | | TOTAL RECURRENT | | 3,104,135,45 |
| D114005002 | | | | 1,008,070,97 |
| CODE PROJECT NAME TYPE AMOU REGP23178377 CONSTRUCTION OF TWO BLOCKS OF 45 ROOMS STUDENT HOSTELS NEW 495,756,56 REGP23178387 PURCHASE OF FOUR (4) TOYOTA HILUX RESEARCH VANS FOR FACULTIES NEW 309,062,6 INIGERIAN DEFENCE ACADEMY (NDA) NIGERIAN DEFENCE ACADEMY (NDA) NIGERIAN DEFENCE ACADEMY (NDA) CODE LINE ITEM AMOU 2 EXPENDITURE 21,383,351,11 21 11,474,462,1 21 101 SALARY 4,557,007,0 210101 SALARIS AND WAGES 4,557,007,0 210201 SALARIS AND WAGES 4,557,007,0 210201 ALLOWANCES AND SOCIAL CONTRIBUTION 10,172,455,0 21020101 NON REGULAR ALLOWANCES 9,650,822,3 21020202 SOCIAL CONTRIBUTIONS \$41,832,7 21020202 SOCIAL CONTRIBUTIONS \$41,832,7 21020201 INIE \$27,296,6 21020202 SOCIAL CONTRIBUTIONS \$41,832,7 21020203 INIERAL CONTRIBUTIONS \$41,832,7 21020204 INIERAL CONTRIBUTIONS | | | | 4,112,206,42 |
| REGP23178377 CONSTRUCTION OF TWO BLOCKS OF 45 ROOMS STUDENT HOSTELS NEW 495,745,6 REGP23178379 PURCHASE OF FOUR (4) TOYOTA HILLUX RESEARCH VANIS FOR FACULTIES NEW 203,242,6 REGP231783892 CONSTRUCTION OF SPORT COMPLEX AND STUDENT CENTRE NEW 309,052,6 D116006001 NIGERIAN DEFENCE ACADEMY (NDA) NIGERIAN DEFENCE ACADEMY (NDA) 2 EXPENDITURE 21,383,351,1 21 PERSONNEL COST 14,749,462,1 210101 SALARY 4,557,007,0 210101 SALARY 4,557,007,0 21010101 SALARY 4,557,007,0 210201 ALLOWANCES AND SOCIAL CONTRIBUTION 10,192,455,0 210202 ALLOWANCES AND SOCIAL CONTRIBUTION 10,192,455,0 2102021 ALLOWANCES 9,650,822,3 2102020 SOCIAL CONTRIBUTIONS 541,632,7 2102020 SOCIAL CONTRIBUTIONS 541,632,7 21020202 SOCIAL CONTRIBUTIONS 527,279,6 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 314,336,0 222 OTHER RECURRENT COSTS 3,305,943,8 22202 OVERHEAD COST 3,305,943,8 22202 OVERHEAD COST 3,305,943,8 22202 OVERHEAD COST 3,305,943,8 222020101 TRAVELE TRANSPORT - GENERAL 284,446,5 222020102 LOCAL TRAVEL & TRANSPORT: TRAINING 118,150,1 222020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 18,405,1 222020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 18,405,1 222020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 28,465,705, 22202020 UTILITIES - GENERAL 544,694,4 220202030 MATERIALS & SUPPLIES - GENERAL 546,894,4 220203030 MATERIALS & PERIODICALS 18,495,1 220203030 MATERIALS & PERIODICALS 18,495,1 220203030 PRINTING OF NON SECURITY DOCUMENTS 12,657,6 220203030 MANDENATIONAL PRAVEL & TRANSPORT: EQUIPMENT 10,22,776,3 22020404 MAINTENANCE OF OFFICE FURDING / RESIDENTIAL QIRS 12,237,635,5 220204040 MAINTENANCE OF OFFICE FURDING / RESIDENTIAL QIRS 12,237,635,5 22020405 | 0116005002 | • | | |
| ERGP 231 78379 PINCHASE OF FOUR (4) TOYOTA HILLUX RESEARCH VANS FOR FACULTIES NEW 203,242,6 ERGP 231 78382 CONSTRUCTION OF SPORT COMPLEX AND STUDENT CENTRE NEW 309,062,6 CODE LINE ITEM AMOU 2 EXPENDITURE 21,383,351,11 21 101 SALARY 4,557,007,0 210101 SALARIES AND WAGES 4,557,007,0 210101 SALARIES AND WAGES 4,557,007,0 210201 ALLOWANCES AND SOCIAL CONTRIBUTION 10,192,455,0 210201 ALLOWANCES AND SOCIAL CONTRIBUTION 10,192,455,0 21020201 NON REGULAR ALLOWANCES 9,650,822,3 21020202 SOCIAL CONTRIBUTIONS 541,632,7 210202020 NIS 227,296,6 210202020 CONTRIBUTIORY PENSION - EMPLOYER'S CONTRIBUTION 314,334,0 222 OTHER RECURRENT COSTS 3,305,943,8 222020 O'VERHEAD COST 3,305,943,8 2202010 1 LOCAL TRAVEL & TRANSPORT: TENANING 118,150,1 2202010 2 LOCAL TRAVEL & TRANSPORT: TENANING 18,657,502,602,602,602,602,602,602,602,602,602,6 | | | | AMOUN |
| ERGP 231 / 78382 CONSTRUCTION OF SPORT COMPLEX AND STUDENT CENTRE NEW 309,062,6 DOTI 16006001 NIGERIAN DEFENCE ACADEMY (NDA) AMOU CODE LINE ITEM AMOU 21 22 EXPENDITURE 21,383,351,1 2101 PERSONNEL COST 14,749,462,1 210101 SALARY 4,557,007,0 2101010 SALARY 4,557,007,0 2101010 SALARY 4,557,007,0 21020 ALLOWANCES 4,557,007,0 21020 ALLOWANCES 9,650,822,3 21020101 NON REGULAR ALLOWANCES 9,650,822,3 21020202 SOCIAL CONTRIBUTIONS 541,632,7 21020201 NHS 227,295,6 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 314,336,0 220 OVERHEAD COST 3,305,943,8 220201 TRAVELA TRANSPORT - GENERAL 284,446,5 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 118,150,1 22020202 UPILITIES - GENERAL 284,694,4 22020203 INTERNATIO | | | | |
| D115006001 NIGERIAN DEFENCE ACADEMY (NDA) CODE UNE ITEM CAMOU | | | _ | |
| CODE UNE ITEM AMOU 2 EXPENDITURE 21,383,351,1 2101 PERSONNEL COST 14,749,462,1 210101 SALARY 4,557,007,0 2101010 SALARY 4,557,007,0 21020 ALLOWANCES 4,557,007,0 210201 ALLOWANCES 9,650,822,3 21020101 NON REGULAR ALLOWANCES 9,650,822,3 21020202 SOCIAL CONTRIBUTIONS 541,632,7 21020201 NHIS 227,296,6 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 314,336,0 22 OTHER RECURRENT COSTS 3,305,943,8 22002 OVERHEAD COST 3,305,943,8 22002010 TRAVELA TRANSPORT: GENERAL 284,446,5 220201010 LOCAL TRAVEL & TRANSPORT: TRAINING 118,150,1 22020102 LOCAL TRAVEL & TRANSPORT: TRAINING 82,625,9 22020201 ELECTRICITY CHARGES 333,70.5 22020202 INITERNATIONAL TRAVEL & TRANSPORT: TRAINING 82,625,9 22020203 MATERNALS & SUPPLIES - GENERAL 4 | | | NEW | 309,062,660 |
| EXPENDITURE 21,383,351,1 PERSONNEL COST 14,749,462,1 14,749,462,1 14,749,462,1 14,757,007,0 10101 SALARY 4,557,007,0 4,557,007,0 21010101 SALARIS AND WAGES 4,557,007,0 21022 ALLOWANCES AND SOCIAL CONTRIBUTION 10,192,455,0 2102001 ALLOWANCES 9,650,822,3 21020101 ALLOWANCES 9,650,822,3 21020201 NON REGULAR ALLOWANCES 9,650,822,3 21020202 SOCIAL CONTRIBUTIONS 541,632,7 21020201 NHIS 227,296,6 21020201 NHIS 227,296,6 21020202 CONTRIBUTIONS 314,336,0 220 OVERHEAD COST 3,305,943,8 2202 OVERHEAD COST 3,305,943,8 2202 OVERHEAD COST 3,305,943,8 2202 OVERHEAD COST 3,305,943,8 220201 TRAVEL& TRANSPORT : GENERAL 224,446,5 22020101 LOCAL TRAVEL & TRANSPORT: ITRAINING 118,150,1 118,150,1 12020102 LOCAL TRAVEL & TRANSPORT: OTHERS 83,670,5 83,670,5 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 82,625,9 2202020 UTILITIES - GENERAL 544,694,4 22020200 UTILITIES - GENERAL 544,694,4 220202003 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 82,625,9 22020203 MATERIALS & SUPPLIES - GENERAL 544,694,4 220202003 MITERNET ACCESS CHARGES 393,755,9 22020203 MATERIALS & SUPPLIES - GENERAL 544,694,4 22020203 MATERIALS & SUPPLIES - GONERAL 544,694,4 22020303 MERNET ACCESS CHARGES 70,327,6 88,610,9 22020304 MAGAZINES & PERIODICALS 12,657,5 12,65 | | • | | A A A CUIN |
| 14,749,462,1 | | | 1 | |
| 21010 SALARY | | | + | |
| 21010101 SALARIES AND WAGES 4,557,007.0 | | | | |
| 21010101 SALARY | | | | |
| 21022 ALLOWANCES AND SOCIAL CONTRIBUTION 10,192,455,0 210201 ALLOWANCES 9,550,822,3 9,650,822,3 2102020 NON REGULAR ALLOWANCES 9,550,822,3 210202 SOCIAL CONTRIBUTIONS 541,632,7 21020201 NHIS 227,296,6 21020202 CONTRIBUTIORY PENSION - EMPLOYER'S CONTRIBUTION 313,433,60 227,296,6 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 314,033,05,943,8 22020 OVERHEAD COST 3,305,943,8 22020 TRAVELS TRANSPORT: GENERAL 224,446,5 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 118,150,1 118,150,1 12020102 LOCAL TRAVEL & TRANSPORT: TRAINING 18,20202010 LOCAL TRAVEL & TRANSPORT: TRAINING 82,625,9 22020202 UTILITIES - GENERAL 544,694,4 22020202 UTILITIES - GENERAL 544,694,4 22020201 ELECTRICITY CHARGES 393,755,9 22020203 MATERIALS & SUPPLIES - GENERAL 756,484,8 22020303 NEWSPAPERS 1,327,6 22020304 MAGAZINES & PERIODICALS 12,657,5 22020305 PRINTING OF SECURITY DOCUMENTS 17,691,1 22020307 DRUGS & MEDICAL SUPPLIES 302,088,0 PRINTING OF SECURITY DOCUMENTS 17,691,1 22020307 DRUGS & MEDICAL SUPPLIES 302,088,0 PRINTING OF SECURITY DOCUMENTS 17,691,1 22020307 DRUGS & MEDICAL SUPPLIES 302,088,0 44,509,3 44,50 | | | _ | |
| 210201 ALLOWANCES 9,650,822,3 21020101 NON REGULAR ALLOWANCES 9,650,822,3 21020201 NON REGULAR ALLOWANCES 9,650,822,3 21020201 NON REGULAR ALLOWANCES 9,650,822,3 21020201 NHIS 227,296,6 21020202 CONTRIBUTIONS 227,296,6 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 314,336,0 314,336,0 220 20 20 20 20 20 20 | | | | |
| 21020101 NON REGULAR ALLOWANCES 9,650,822.3 | | | | 9,650,822,34 |
| 200202 SOCIAL CONTRIBUTIONS 541,632,7 21020201 NHIS 227,296,6 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 314,336,0 22 OTHER RECURRENT COSTS 3,305,743,8 2202 OVERHEAD COST 3,305,743,8 220201 TRAVELS TRANSPORT - GENERAL 284,446,5 22020101 LOCAL TRAVEL & TRANSPORT: ITRAINING 118,150,1 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 83,670,5 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 82,625,9 22020202 UTILITIES - GENERAL 544,694,4 22020201 ELECTRICITY CHARGES 393,755,9 22020202 WATER RATES 80,610,9 22020203 INTERNET ACCESS CHARGES 70,327,6 22020205 WATER RATES 80,610,9 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 188,489,2 22020303 NEWSPAPERS 1,327,6 22020303 PRINTING OF NON SECURITY DOCUMENTS 17,691,1 22020304 PRINTING OF NON SECURITY DOCUMENTS 17,691,1 22020305 PRINTING OF SECURITY DOCUMENTS 20,471,1 22020306 PRINTING OF SECURITY DOCUMENTS 17,691,1 22020307 DRUGS & MEDICAL SUPPLIES 302,048,0 22020308 FIELD & CAMPING MATERIALS SUPPLIES 44,509,3 22020309 FIELD & CAMPING MATERIALS SUPPLIES 44,509,3 22020301 TEACHING AIDS / INSTRUCTION MATERIALS 69,270,6 2202040 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020404 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020405 TRAINING - GENERAL 233,546,8 22020405 TRAINING - GENERAL 281,511,6 | | | | 9,650,822,34 |
| 227,296.6 227,296.6 227,296.6 227,296.6 220,20202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 314,336.0 336,943.8 220 OTHER RECURRENT COSTS 3,305,943.8 2202 OVERHEAD COST 3,305,943.8 220201 TRAVEL& TRANSPORT - GENERAL 284,446.5 220,20101 LOCAL TRAVEL& TRANSPORT: TRAINING 118,150.1 120,0020102 LOCAL TRAVEL& TRANSPORT: OTHERS 83,670.5 20,2020103 INTERNATIONAL TRAVEL& TRANSPORT: TRAINING 82,625.9 220,20202 UTILITIES - GENERAL 94,446.9 44,494.4 45,494.4 45,494.4 46,494. | 210202 | | | 541,632,74 |
| 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 314,336,0 | 21020201 | | | 227,296,668 |
| 22020 OVERHEAD COST 3,305,943,8 | 21020202 | CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION | | 314,336,07 |
| 220201 TRAVEL& TRANSPORT - GENERAL 284,446,5 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 118,150,1 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 83,670,5 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 82,262,59 2202020 UTILITIES - GENERAL 544,694,4 22020201 ELECTRICITY CHARGES 393,755,9 22020203 INTERNET ACCESS CHARGES 70,327,6 22020205 WATER RATES 80,610,9 22020203 MATERIALS & SUPPLIES - GENERAL 756,484,8 22020303 OFFICE STATIONERIES / COMPUTER CONSUMABLES 188,489,2 220203030 NEWSPAPERS 1,327,6 22020304 MAGAZINES & PERIODICALS 12,657,5 22020305 PRINTING OF NON SECURITY DOCUMENTS 17,691,1 22020306 PRINTING OF SECURITY DOCUMENTS 20,471,1 22020307 DRUGS & MEDICAL SUPPLIES 302,068,0 22020308 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 22020309 TEACHING AIDS / INSTRUCTION MATERIALS 667,168,0 22020404 MAINTE | 22 | OTHER RECURRENT COSTS | | 3,305,943,82 |
| 118,150,1 | 2202 | OVERHEAD COST | | 3,305,943,82 |
| LOCAL TRAVEL & TRANSPORT: OTHERS 83,670.5 | 220201 | | | 284,446,55 |
| International travel & transport: training 82,625,9 | 22020101 | | | 118,150,11 |
| 220202 UTILITIES - GENERAL 544,694,4 22020201 ELECTRICITY CHARGES 393,755,9 22020203 INTERNET ACCESS CHARGES 70,327,6 22020205 WATER RATES 80,610,9 2202030 MATERIALS & SUPPLIES - GENERAL 756,484,8 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 188,489,2 22020303 NEWSPAPERS 1,327,6 22020304 MAGAZINES & PERIODICALS 12,657,5 22020305 PRINTING OF NON SECURITY DOCUMENTS 17,691,1 22020306 PRINTING OF SECURITY DOCUMENTS 20,471,1 22020307 DRUGS & MEDICAL SUPPLIES 302,068,0 22020308 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 22020309 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 2202040 MAINTENANCE SERVICES - GENERAL 667,168,9 2202040 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020400 MAINTENANCE OF FICE E BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE & BUILDING / RESIDENTIAL QTRS 223,763,5 | 22020102 | | | 83,670,53 |
| ELECTRICITY CHARGES 393,755,9 | 22020103 | | | 82,625,91 |
| 22020203 INTERNET ACCESS CHARGES 70,327,6 | 220202 | | 1 | 544,694,49 |
| 22020205 WATER RATES 80,610,9 220203 MATERIALS & SUPPLIES - GENERAL 756,484,8 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 188,489,2 22020303 NEWSPAPERS 1,327,6 22020304 MAGAZINES & PERIODICALS 12,657,5 22020305 PRINTING OF NON SECURITY DOCUMENTS 17,691,1 22020306 PRINTING OF SECURITY DOCUMENTS 20,471,1 22020307 DRUGS & MEDICAL SUPPLIES 302,068,0 22020308 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 69,270,6 2202044 MAINTENANCE SERVICES - GENERAL 667,168,9 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | | | + | |
| 220203 MATERIALS & SUPPLIES - GENERAL 756,484,8 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 188,489,2 22020303 NEWSPAPERS 1,327,6 22020304 MAGAZINES & PERIODICALS 12,657,5 22020305 PRINTING OF NON SECURITY DOCUMENTS 17,691,1 22020306 PRINTING OF SECURITY DOCUMENTS 20,471,1 22020307 DRUGS & MEDICAL SUPPLIES 302,068,0 22020308 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 69,270,6 2202040 MAINTENANCE SERVICES - GENERAL 667,168,9 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | | | + | 70,327,61 |
| 22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 188,489,2 22020303 NEWSPAPERS 1,327,6 22020304 MAGAZINES & PERIODICALS 12,657,5 22020305 PRINTING OF NON SECURITY DOCUMENTS 17,691,1 22020306 PRINTING OF SECURITY DOCUMENTS 20,471,1 22020307 DRUGS & MEDICAL SUPPLIES 302,068,0 22020308 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 69,270,6 2202040 MAINTENANCE SERVICES - GENERAL 667,168,9 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | | | + | |
| 22020303 NEWSPAPERS 1,327,6 22020304 MAGAZINES & PERIODICALS 12,657,5 22020305 PRINTING OF NON SECURITY DOCUMENTS 17,691,1 22020306 PRINTING OF SECURITY DOCUMENTS 20,471,1 22020307 DRUGS & MEDICAL SUPPLIES 302,068,0 22020308 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 69,270,6 220204 MAINTENANCE SERVICES - GENERAL 667,168,9 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | | | + | |
| 22020304 MAGAZINES & PERIODICALS 12,657,5 22020305 PRINTING OF NON SECURITY DOCUMENTS 17,691,1 22020306 PRINTING OF SECURITY DOCUMENTS 20,471,1 22020307 DRUGS & MEDICAL SUPPLIES 302,068,0 22020308 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 69,270,6 220204 MAINTENANCE SERVICES - GENERAL 667,168,9 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | | · | + | |
| 22020305 PRINTING OF NON SECURITY DOCUMENTS 17,691,1 22020306 PRINTING OF SECURITY DOCUMENTS 20,471,1 22020307 DRUGS & MEDICAL SUPPLIES 302,068,0 22020308 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 69,270,6 220204 MAINTENANCE SERVICES - GENERAL 667,168,9 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | | | + | |
| 22020306 PRINTING OF SECURITY DOCUMENTS 20,471,1 22020307 DRUGS & MEDICAL SUPPLIES 302,068,0 22020308 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 69,270,6 220204 MAINTENANCE SERVICES - GENERAL 667,168,9 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | | | + | |
| 22020307 DRUGS & MEDICAL SUPPLIES 302,068,0 22020308 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 69,270,6 220204 MAINTENANCE SERVICES - GENERAL 667,168,9 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | | | 1 | |
| 22020308 FIELD & CAMPING MATERIALS SUPPLIES 144,509,3 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 69,270,6 220204 MAINTENANCE SERVICES - GENERAL 667,168,9 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | | | 1 | |
| 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 69,270,6 220204 MAINTENANCE SERVICES - GENERAL 667,168,9 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | 22020308 | | 1 | 144,509,37 |
| 220204 MAINTENANCE SERVICES - GENERAL 667,168,9 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | 22020310 | | | 69,270,67 |
| 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 102,778,3 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | 220204 | | | 667,168,95 |
| 22020402 MAINTENANCE OF OFFICE FURNITURE 36,856,4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | 22020401 | | | 102,778,39 |
| 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 223,763,5 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | 22020402 | | | 36,856,48 |
| 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 70,223,7 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 223,763,51 |
| 22020405 MAINTENANCE OF PLANTS/GENERATORS 233,546,8 220205 TRAINING - GENERAL 281,511,6 | 22020404 | | | 70,223,73 |
| · | 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 233,546,83 |
| 22020501 LOCAL TRAINING 165,798,2 | 220205 | TRAINING - GENERAL | | 281,511,64 |
| | 22020501 | LOCAL TRAINING | | 165,798,29 |



| ARABONE | | | | 2022 |
|--|----------------------|--|--------|-------------------------|
| 2007 | 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | APPROPRIATION AMENDMENT |
| 2202036 | CODE | LINE ITEM | • | AMOUNT |
| 2202088 | 220206 | OTHER SERVICES - GENERAL | | 26,670,837 |
| 159.586.03 | 22020606 | CLEANING AND FUMIGATION SERVICES | | 26,670,837 |
| 140,180.99 | 220208 | FUEL & LUBRICANTS - GENERAL | | 299,741,343 |
| | 22020801 | | | 159,560,346 |
| 22021100 | 22020803 | | | 140,180,997 |
| 22021002 | | | | |
| 22021003 | | | - | |
| 233,789,771 22021009 | | | | |
| A A A A A A A A A A | | | | _ |
| 22021009 SPORTING ACTIVITIES | | | | |
| CAPITAL EXPENDITURE 3.327,945,18 | | | 1 | |
| 1930 FIXED ASSETS PURCHASED 400,000,00 | | | | |
| 2301013 | | | | |
| 23010132 PURCHASE OF DEFINCE EQUIPMENT 400.000.00 230201 CONSTRUCTION / PROVISION 2.563.000.00 230201 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 2.563.000.00 230201 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 1.665.000.00 230201 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 1.30.000.00 230201 CONSTRUCTION / PROVISION OF SEPORTING FACILITIES 130.000.00 230201 CONSTRUCTION / PROVISION OF SEPORTING FACILITIES 2.485.000.00 230201 CONSTRUCTION / PROVISION OF PROFESSION FACILITIES 2.485.000.00 230201 CONSTRUCTION / PROVISION OF PROFESSION FACILITIES 2.485.000.00 23030 REHABILITATION / REPAIRS OF TIXED ASSETS - GENERAL 3.447.451.18 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 3.447.451.18 230301 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 1.66.553.76 TOTAL OVERHEAD 7.600.00 TOTAL OVERHEAD 7.600.00 TOTAL CAPITAL 7.600.00 | | | | 400,000,000 |
| 2,553,000.00 | 23010132 | | | 400,000,000 |
| 23020102 | 2302 | | | 2,563,000,000 |
| 23020102 | 230201 | ' | | 2,563,000,000 |
| 248,000,00 2303 REHABUITATION / PROVISION OF INFRASTRUCTURE 248,000,00 2303 REHABUITATION / REPAIRS OF FIXED ASSETS - GENERAL 344,945,18 23030113 REHABUITATION / REPAIRS OF FIXED ASSETS - GENERAL 349,945,18 23030113 REHABUITATION / REPAIRS OF FIXED ASSETS - GENERAL 349,945,18 23030113 REHABUITATION / REPAIRS OF OFFICE BUILDINGS 186,553,74 23030121 REHABUITATION / REPAIRS OF OFFICE BUILDINGS 186,553,74 TOTAL PRESONNEL 14,774,945,77 TOTAL FUNDAMENTAL 3,305,743,32 TOTAL REVISIONNEL 3,305,743,32 TOTAL REVISIONNEL 3,305,743,32 TOTAL REVISIONNEL 3,305,743,32 TOTAL CAPITAL 3,327,745,18 TOTAL CAPITAL 3,327,745,18 TOTAL CAPITAL 3,327,745,18 TOTAL CAPITAL 3,327,745,18 TOTAL CAPITAL 70,742,745,18 TOTAL CAPITAL 70,744,744,744,744,744,744,744,744,744,7 | 23020102 | | | 1,665,000,000 |
| 23020119 CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES \$20,000,000 | 23020112 | · | | 130,000,000 |
| 23033 REHABILITATION / REPAIRS 3344 945,18 346 945,18 349 945,18 3203011 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 349 945,18 32030113 REHABILITATION / REPAIRS - ROADS 198,391,42 32030121 REHABILITATION / REPAIRS - ROADS 198,391,42 3305,943,82 33 | 23020118 | · | | 248,000,000 |
| 2303011 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 33.4 34.5 18 198.391.42 23030113 REHABILITATION / REPAIRS - ROADS 198.391.42 23030112 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 166.553.76 101014 PERSONNEL 14.749.462.17 101014 PERSONNEL 14.749.462.17 101014 PERSONNEL 18.055.405.79 101014 RECURRENT 101015 ROR CADETS NEW 248.000.00 REGGPI 41 70553 PROCUREMENT OF FRODIS FOR CADETS NEW 50.000.00 REGGPI 41 70555 PROCUREMENT OF HEI MARITS FOR CADETS NEW 50.000.00 REGGPI 41 70555 PROCUREMENT OF HEI MARITS FOR CADETS NEW 50.000.00 REGGPI 41 70556 PROCUREMENT OF HEI MARITS FOR CADETS NEW 50.000.00 REGGPI 41 70556 PROCUREMENT OF HEI MARITS FOR CADETS NEW 50.000.00 REGGPI 41 70556 PROCUREMENT OF HEI MARITS FOR CADETS NEW 50.000.00 REGGPI 41 70556 PROCUREMENT OF HEI MARITS FOR CADETS NEW 50.000.00 REGGPI 710701 RECURRENT RECURREN | 23020119 | · | | 520,000,000 |
| 198,391,42 | 2303 | , | | 364,945,186 |
| 16.553.76 | 230301 | | | 364,945,186 |
| 1,4749,462,17 TOTAL PERSONNEL 14,749,462,17 TOTAL OVERHEAD 3,305,943,82 | | | | |
| TOTAL OVERHEAD 3,305,943,82 | 23030121 | · | - | |
| TOTAL RECURENT 18,055,405,99 | | | | |
| TOTAL CAPITAL 3,327,945,18 1014006001 TOTAL ALLOCATION 21,883,551,18 | | | | |
| IOTAL ALLOCATION 1014006001 NIGERIAN DEFINCE ACADEMY (NDA) PROJECT NAME TYPE AMOUN | | | 1 | |
| | | | | |
| CODE PROJECT NAME TYPE AMOUN BRGP12170622 REHABILITATION OF ROADS AT AFAKA NEW 198,391,42 ERGP12170508 CONSTRUCTION OF PERIMETER FENCING AT RIBADU BY DIRECT LABOUR NEW 248,000,00 BRGP14170539 PROCUREMENT OF CAMOUFLAGE & TETRON FOR CADETS NEW 50,000,00 BRGP14170556 PROCUREMENT OF HELMENTS FOR CADETS NEW 50,000,00 BRGP14170567 PROCUREMENT OF HELMENTS FOR CADETS NEW 50,000,00 BRGP14170568 PROCUREMENT OF HELMENTS FOR CADET TRAINING NEW 250,000,00 BRGP21717047 UPGRADE OF FOOTBALL PITCH AND ATHLETIC TRACKS NEW 130,000,00 BRGP217170601 CONSTRUCTION OF OFFICERS MESS AT AFAKA NEW 166,553,76 BRGP217170802 CONSTRUCTION OF DENCO MESS AT AFAKA BY DIRECT LABOUR NEW 170,000,00 BRGP217170821 CONSTRUCTION OF SOLDIERS CLUB AT AFAKA BY DIRECT LABOUR NEW 150,000,00 BRGP3170303 CONSTRUCTION OF 1 X 4 BEDROOM ADJUTANT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 BRGP3170383 CONSTRUCTION OF 1 X 4 BEDROOM OFFICERS ACCOMMODATION AT AFAKA (DUPLEX W | 0116006001 | | 1 | 21,000,031,101 |
| ERGP12170622 REHABILITATION OF ROADS AT AFAKA NEW 198,391,42 ERGP14170508 CONSTRUCTION OF PERIMETER FENCING AT RIBADU BY DIRECT LABOUR NEW 248,000,00 REGP14170539 PROCUREMENT OF CAMOUFLAGE & TERON FOR CADETS NEW 50,000,00 ERGP14170553 PROCUREMENT OF BOOTS FOR CADETS NEW 50,000,00 ERGP14170556 PROCUREMENT OF HAMBURITS FOR CADETS NEW 50,000,00 ERGP14170589 PROCUREMENT OF HAMBURITS FOR CADETS NEW 50,000,00 ERGP21770759 PROCUREMENT OF AMMUNITION FOR CADET TRAINING NEW 250,000,00 ERGP21770759 PROCUREMENT OF AMMUNITION FOR CADET TRAINING NEW 130,000,00 ERGP21770610 CONSTRUCTION OF OFFICERS MESS AT AFAKA NEW 130,000,00 ERGP27170610 RENOVATION OF NDA HG COMPLEX (PHASE 2) NEW 165,553,76 ERGP27170820 CONSTRUCTION OF SOLDIERS CLUB AT AFAKA BY DIRECT LABOUR NEW 170,000,00 ERGP3170333 CONSTRUCTION OF 1 X 4 BEDROOM ADJUTANT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 ERGP3170428 CONSTRUCTION OF 1 X 4 BEDROOM THAT ACCOMMODATION AT AFAK | CODE | | TYPE | AMOUNT |
| ERGP14170508 CONSTRUCTION OF PERIMETER FENCING AT RIBADU BY DIRECT LABOUR NEW 248,000,00 ERGP14170539 PROCUREMENT OF CAMOUFLAGE & TEIRON FOR CADETS NEW 50,000,00 ERGP14170557 PROCUREMENT OF BOOTS FOR CADETS NEW 50,000,00 ERGP14170558 PROCUREMENT OF HELMENTS FOR CADETS NEW 50,000,00 ERGP14170565 PROCUREMENT OF HELMENTS FOR CADETS NEW 50,000,00 ERGP14170567 PROCUREMENT OF HELMENTS FOR CADETS NEW 50,000,00 ERGP21170859 PROCUREMENT OF HELMENTS FOR CADETS NEW 250,000,00 ERGP21710401 Legral Construction of Processes of Applications of Processes of Processe | | | • | 198,391,422 |
| REGP14170553 PROCUREMENT OF BOOTS FOR CADETS NEW 50,000,00 | ERGP14170508 | CONSTRUCTION OF PERIMETER FENCING AT RIBADU BY DIRECT LABOUR | NEW | 248,000,000 |
| REGP14170565 PROCUREMENT OF HELMENTS FOR CADETS NEW 50,000,00 | ERGP14170539 | PROCUREMENT OF CAMOUFLAGE & TETRON FOR CADETS | NEW | 50,000,000 |
| ERGP14170589 PROCUREMENT OF AMMUNITION FOR CADET TRAINING NEW 250,000,00 ERGP256170477 UPGRADE OF FOOTBALL PITCH AND AITHLETIC TRACKS NEW 130,000,00 ERGP27170610 CONSTRUCTION OF OFFICERS MESS AT AFAKA NEW 200,000,00 ERGP27170610 RENOVATION OF NDA HQ COMPLEX (PHASE 2) NEW 166,553,76 ERGP27170820 CONSTRUCTION OF SNOC MESS AT AFAKA BY DIRECT LABOUR NEW 170,000,00 ERGP27170821 CONSTRUCTION OF SOLDIERS CLUB AT AFAKA BY DIRECT LABOUR NEW 150,000,00 ERGP3170303 CONSTRUCTION OF 1 X 4 BEDROOM ADJUTANT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 ERGP3170323 CONSTRUCTION OF 1 X 4 BEDROOM REGISTRAR'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 ERGP3170428 CONSTRUCTION OF 1 X 4 BEDROOM DOOORD'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 ERGP3170465 CONSTRUCTION OF 1 X 2 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR NEW 150,000,00 ERGP3170616 CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR NEW 150,000,00 ERGP3170816 CONST | ERGP14170553 | PROCUREMENT OF BOOTS FOR CADETS | NEW | 50,000,000 |
| REGP26170477 UPGRADE OF FOOTBALL PITCH AND ATHLETIC TRACKS NEW 130,000,00 | ERGP14170565 | PROCUREMENT OF HELMENTS FOR CADETS | NEW | 50,000,000 |
| ERGP27170601 CONSTRUCTION OF OFFICERS MESS AT AFAKA NEW 200,000,00 ERGP27170610 RENOVATION OF NDA HQ COMPLEX (PHASE 2) NEW 166,553.76 ERGP27170820 CONSTRUCTION OF SNCO MESS AT AFAKA BY DIRECT LABOUR NEW 170,000,00 ERGP27170821 CONSTRUCTION OF SOLDIERS CLUB AT AFAKA BY DIRECT LABOUR NEW 150,000,00 ERGP3170303 CONSTRUCTION OF 1 X 4 BEDROOM ADJUTANT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 ERGP3170323 CONSTRUCTION OF 1 X 4 BEDROOM REGISTRAR'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 ERGP3170383 CONSTRUCTION OF 1 X 4 BEDROOM DAT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 ERGP3170428 CONSTRUCTION OF 1 X 4 BEDROOM DCOORD'S ACCOMMODATION AT AFAKA BY DIRECT LABOUR NEW 200,000,00 ERGP3170465 CONSTRUCTION OF 10 X 2 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR NEW 150,000,00 ERGP3170616 CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR NEW 150,000,00 ERGP3170822 CONSTRUCTION OF 12 X 1 BEDROOM REGISTRAR'S ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR NEW <td< td=""><td>ERGP14170589</td><td>PROCUREMENT OF AMMUNITION FOR CADET TRAINING</td><td>NEW</td><td>250,000,000</td></td<> | ERGP14170589 | PROCUREMENT OF AMMUNITION FOR CADET TRAINING | NEW | 250,000,000 |
| RENOVATION OF NDA HQ COMPLEX (PHASE 2) NEW 166,553,76 | ERGP26170477 | | | 130,000,000 |
| REGP27170820 | | | | |
| ERGP27170821 CONSTRUCTION OF SOLDIERS CLUB AT AFAKA BY DIRECT LABOUR NEW 150,000,00 ERGP3170303 CONSTRUCTION OF 1 X 4 BEDROOM ADJUTANT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 ERGP3170323 CONSTRUCTION OF 1 X 4 BEDROOM REGISTRAR'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 ERGP3170383 CONSTRUCTION OF 1 X 4 BEDROOM DMT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 ERGP3170428 CONSTRUCTION OF 1 X 4 BEDROOM DCOORD'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR NEW 200,000,00 ERGP3170446 CONSTRUCTION OF 10 X 2 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR NEW 200,000,00 ERGP3170465 CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR NEW 150,000,00 ERGP3170533 CONSTRUCTION OF 10 X 1 BEDROOM MASTER WARRANT OFFICERS QUARTERS AT AFAKA BY DIRECT LABOUR NEW 180,000,00 ERGP3170616 CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR NEW 155,000,00 ERGP3170822 CONSTRUCTION OF 12 X 1 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR NEW 180,000,00 O11600700 | | | | |
| CONSTRUCTION OF 1 X 4 BEDROOM ADJUTANT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR | | | | |
| AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR CONSTRUCTION OF 1 X 4 BEDROOM REGISTRAR'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR CONSTRUCTION OF 1 X 4 BEDROOM DAT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR CONSTRUCTION OF 1 X 4 BEDROOM DAT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR CONSTRUCTION OF 1 X 4 BEDROOM DCOORD'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR CONSTRUCTION OF 10 X 2 BEDROOM OFFICERS ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR CONSTRUCTION OF 10 X 2 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR 180,000,000 116007001 NIGERIAN DEFENCE COLLEGE CODE LINE ITEM AMOUN 2 EXPENDITURE AMOUN 14,377,173,85 2101 SALARY 922,041,85 | ERGP2/1/0821 | | NEW | 150,000,000 |
| CONSTRUCTION OF 1 X 4 BEDROOM REGISTRAR'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR | ERGP3170303 | | NEW | 200,000,000 |
| AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR ERGP3170383 CONSTRUCTION OF 1 X 4 BEDROOM DMT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR ERGP3170428 CONSTRUCTION OF 1 X 4 BEDROOM DCOORD'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR ERGP3170446 CONSTRUCTION OF 10 X 2 BEDROOM OFFICERS ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR ERGP3170465 CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR ERGP3170465 CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS QUARTERS AT AFAKA BY DIRECT LABOUR ERGP3170616 CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR QUARTERS AT AFAKA BY DIRECT LABOUR ERGP3170822 CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR 180,000,00 116007001 NIGERIAN DEFENCE COLLEGE UNE ITEM AMOUN 2 EXPENDITURE 14,377,173,85 44,442,248,37 2101 SALARY 922,041,85 21010 SALARIES AND WAGES | | | | |
| CONSTRUCTION OF 1 X 4 BEDROOM DMT ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR | ERGP3170323 | | NEW | 200,000,000 |
| CONSTRUCTION OF 1 2 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR | | | | |
| ERGP3170428 CONSTRUCTION OF 1 X 4 BEDROOM DCOORD'S ACCOMMODATION AT AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR ERGP3170446 CONSTRUCTION OF 10 X 2 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR ERGP3170465 CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR ERGP3170533 CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS QUARTERS AT AFAKA BY DIRECT LABOUR ERGP3170616 CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR ERGP3170822 CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR ERGP3170822 CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR 180,000,00 116007001 NIGERIAN DEFENCE COLLEGE CODE LINE ITEM 2 EXPENDITURE EXPENDITURE 14,377,173,85 4,442,248,37 2101 SALARY 922,041,85 2210101 SALARY 922,041,85 | ERGP3170383 | | NEW | 200,000,000 |
| AFAKA (DUPLEX WITH BQ) BY DIRECT LABOUR CONSTRUCTION OF 10 X 2 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS QUARTERS AT AFAKA BY DIRECT LABOUR ERGP3170533 CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS QUARTERS AT AFAKA BY DIRECT LABOUR ERGP3170616 CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR O116007001 NIGERIAN DEFENCE COLLEGE LINE ITEM AMOUN 2 EXPENDITURE 14,377,173,85 21 PERSONNEL COST 4,442,248,37 2101 SALARY 922,041,85 922,041,85 | | | | |
| ERGP3170446 CONSTRUCTION OF 10 X 2 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR ERGP3170465 CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR ERGP3170533 CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS QUARTERS AT AFAKA BY DIRECT LABOUR ERGP3170616 CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR ERGP3170822 CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR O116007001 NIGERIAN DEFENCE COLLEGE LINE ITEM AMOUN 2 EXPENDITURE 14,377,173,85 21 PERSONNEL COST 4,442,248,37 2101 SALARY 922,041,85 210101 SALARY 922,041,85 | ERGP3170428 | | NEW | 200,000,000 |
| AFAKA BY DIRECT LABOUR ERGP3170465 CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR ERGP3170533 CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS QUARTERS AT AFAKA BY DIRECT LABOUR ERGP3170616 CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR ERGP3170822 CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR ERGP3170822 CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR O116007001 NIGERIAN DEFENCE COLLEGE CODE LINE ITEM EXPENDITURE 14,377,173,85 21 PERSONNEL COST 3ALARY 922,041,85 210101 SALARIES AND WAGES | | | i | |
| ERGP3170465 CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR ERGP3170533 CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS QUARTERS AT AFAKA BY DIRECT LABOUR ERGP3170616 CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR ERGP3170822 CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR 0116007001 NIGERIAN DEFENCE COLLEGE CODE LINE ITEM 2 EXPENDITURE 14,377,173,85 21 PERSONNEL COST 4,442,248,37 2101 SALARY 922,041,85 | ERGP31/0446 | | NEW | 200,000,000 |
| AFAKA BY DIRECT LABOUR ERGP3170533 | ED 0 D 0 1 7 0 4 / 5 | | N IENA | 150,000,000 |
| REGP3170533 QUARTERS AT AFAKA BY DIRECT LABOUR REGP3170616 CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR PRIVATE & EQUIVALENT BY DIRECT LABOUR REGP3170822 CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR NEW 180,000,00 | ERGP31/0465 | | NEW | 150,000,000 |
| QUARIERS AT AFAKA BY DIRECT LABOUR CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR 155,000,00 | EDC D2 1 70 E22 | CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS | NIE/A/ | 100 000 000 |
| ERGP3170816 PRIVATE & EQUIVALENT BY DIRECT LABOUR NEW 155,000,00 ERGP3170822 CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR NEW 180,000,00 0116007001 NIGERIAN DEFENCE COLLEGE AMOUN CODE LINE ITEM 14,377,173,85 21 PERSONNEL COST 4,442,248,37 2101 SALARY 922,041,85 210101 SALARIES AND WAGES 922,041,85 | ERGF31/0333 | QUARTERS AT AFAKA BY DIRECT LABOUR | INEAA | 180,000,000 |
| PRIVATE & EQUIVALENT BY DIRECT LABOUR | FRCP3170414 | CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR | NEW/ | 155,000,000 |
| STAFF AT AFAKA BY DIRECT LABOUR | LKO1 317 0010 | PRIVATE & EQUIVALENT BY DIRECT LABOUR | INLYY | 199,000,000 |
| STAFF AT AFAKA BY DIRECT LABOUR | ERGP3170822 | | NEW | 180 000 000 |
| CODE LINE ITEM AMOUN 2 EXPENDITURE 14,377,173,85 21 PERSONNEL COST 4,442,248,37 2101 SALARY 922,041,85 210101 SALARIES AND WAGES 922,041,85 | | | 1 , | 1.00,000,000 |
| 2 EXPENDITURE 14,377,173,85 21 PERSONNEL COST 4,442,248,37 2101 SALARY 922,041,85 210101 SALARIES AND WAGES 922,041,85 | 0116007001 | | 1 | |
| 21 PERSONNEL COST 4,442,248,37 2101 SALARY 922,041,85 210101 SALARIES AND WAGES 922,041,85 | | | 1 | |
| 2101 SALARY 922,041,85. 210101 SALARIES AND WAGES 922,041,85. | 21 | | + | |
| 210101 SALARIES AND WAGES 922,041,85 | | | | |
| | | | | |
| 21010101 SALARY 922,041,85 | | SALARY | + | 922,041,852 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | 2022 APPROPRIATION AMENDMENT |
|----------------------|--|------------------------------------|
| CODE | LINE ITEM | AMOUNT |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 3,520,206,518 |
| 210201 | ALLOWANCES | 3,381,900,240 |
| 21020101 | NON REGULAR ALLOWANCES | 3,381,900,240 |
| 210202 | SOCIAL CONTRIBUTIONS | 138,306,278 |
| 21020201 | NHIS | 46,102,093 |
| 21020202 | CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION | 92,204,185 |
| 22 | OTHER RECURRENT COSTS | 4,758,130,586 |
| 2202 220201 | OVERHEAD COST TRAVEL& TRANSPORT - GENERAL | 4,758,130,586 |
| | | 3,740,223,968 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 157,400,416 |
| 22020102 22020103 | LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 125,877,344 2,877,833,002 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 14,747,664 |
| 22020104 | NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE | 564,365,542 |
| 22020103 | UTILITIES - GENERAL | 214,539,753 |
| 22020201 | ELECTRICITY CHARGES | 181,785,510 |
| 22020201 | TELEPHONE CHARGES | 11,113,213 |
| 22020205 | WATER RATES | 11,964,741 |
| 22020206 | SEWERAGE CHARGES | 9,676,289 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 142.652.959 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 33,195,166 |
| 22020304 | MAGAZINES & PERIODICALS | 10,746,181 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 13,936,171 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 26,389,982 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 14,540,630 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 11,414,681 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 32,430,148 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 212,990,320 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 104,543,193 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 17,397,026 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 28,337,556 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 20,083,098 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 18,559,515 |
| 22020406 | OTHER MAINTENANCE SERVICES | 24,069,932 |
| 220205 | TRAINING - GENERAL | 74,274,804 |
| 22020501 | LOCAL TRAINING | 41,505,102 |
| 22020502 | International training | 32,769,702 |
| 220206 | OTHER SERVICES - GENERAL | 19,301,130 |
| 22020604 | RESIDENTIAL RENT | 19,301,130 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 7,778,236 |
| 22020708 | MEDICAL CONSULTING | 7,778,236 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 164,727,831 |
| 22020801 | MOTOR VEHICLE FUEL COST | 41,456,152 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | 18,031,700 |
| 22020803 | PLANT / GENERATOR FUEL COST | 105,239,979 |
| 220209 | FINANCIAL CHARGES - GENERAL | 60,698,721 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 9,046,875 |
| 22020902 | INSURANCE PREMIUM | 51,651,846 |
| 220210 | MISCELLANEOUS DEEDECLIAMENT © AMENIC | 120,942,864 |
| 22021001 22021002 | REFRESHMENT & MEALS | 22,351,655 |
| | HONORARIUM & SITTING ALLOWANCE | 45,415,139 |
| 22021003 22021004 | PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES | 13,637,618 15,986,253 |
| 22021004 | WELFARE PACKAGES | 13,413,391 |
| 22021007 | SPORTING ACTIVITIES | 10,138,808 |
| 23 | CAPITAL EXPENDITURE | 5,176,794,903 |
| 2301 | FIXED ASSETS PURCHASED | 1,115,960,484 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 1,115,760,484 |
| 230101 | PURCHASE OF MOTOR VEHICLES | 300,000,000 |
| 23010103 | PURCHASE OF RESIDENTIAL FURNITURE | 740,142,489 |
| 23010121 | PURCHASE OF SECURITY EQUIPMENT | 75,817,995 |
| 2302 | CONSTRUCTION / PROVISION | 2,347,709,419 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 2,347,709,419 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 967,709,419 |
| 23020102 | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS | 750,000,000 |
| | CONSTRUCTION / PROVISION OF HOUSING | 150,000,000 |
| 23020104 | CONSTRUCTION / FROMBION OF HOUSING | |
| 23020104 | | |
| | CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 250,000,000 230,000,000 |



| AMENDMENT AMEN | | | | 2022 |
|--|----------------|--|-----------|----------------------------|
| READ | 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | APPROPRIATION AMENDMENT |
| | | | T | AMOUNT |
| 2203012 REHABLITATION REPAIRS OF OFFICE BUILDINGS 120,000,000 230960 ACQUISTION OF NON TANGRISE ASSETS 983,125,000 2309610 ACQUISTION OF NON TANGRISE ASSETS 983,125,000 70761, DYERRIP FOR STATE 4,442,248,370 70761, DYERRIP FOR STATE 4,758,130,586 70761, DYERRIP FOR STATE 7,794,593 70761, DYERRIP FOR STATE 7,994,593 7,995,694 7,996,694 | | | | |
| 33115.000 393.125.000 393.125.000 3030901 ACQUISITION OF NON TANGELE ASSETS 983.125.000 3030901 ACQUISITION OF NON TANGELE ASSETS 983.125.000 3030901 3050801 3050 | | | | |
| 2395910 ACQUISTION OF NONTANGIBLE ASSETS 933.125,000 | 2305 | | | |
| TOTAL PERSONNEL 4,478,310,586 | 230501 | | | 983,125,000 |
| TOTAL RECURRENT 9,203,78,756 | 23050101 | | | 983,125,000 |
| 1071AL RECURRENT 5,176,794,903 1011607001 14,182,173.859 1011607001 14,182,173.859 1011607001 14,182,173.859 1011607001 14,182,173.859 14,182,173.859 14,182,173.859 17,182,173.859 14 | | | | 4,442,248,370 |
| 101014_CAPITAL 10104_CAPITAL 10104_CAPIT | | | | , , , |
| 1011407/201 NIGERIA NEPENCE COLLEGE TYPE AMOUNT | | | | |
| | | | | |
| CODE PROJECT NAME TYPE AMOUNT REGP 1410511 PROCUES OF VHICLES ONGOING 300,000,000 ERGP 14106850 PROCUESWENT AND INSTALLATION OF SECURITY EQUIPMENT AT INDC ONGOING 75,817,995 ERGP 14172033 24 NO 18 BEROOWATION OF A BLOCK OF 25 TOREY BUILDING WITH NEW 180,000,000 ERGP 14172045 24 NO 18 BEROOWATION DEPORTURE OF PARTICIPANTS QUARTERS IN NEW 180,000,000 ERGP 14172045 PENDVARION AND FURNISHING OF PARTICIPANTS QUARTERS (56 NOS OF FLATS) - DRECT LABOUR NEW 300,000,000 ERGP 14172045 PENDVARION AND CONSTRUCTION OF 16 X4 BEDROOM STOREY BUILDING GAPARTMENI DIRECTORS: QUARTERS AT INDC QUARTERS, AKURE STREET. NEW 250,000,000 ERGP 1417208 CONSTRUCTION OF A STOREY BUILDING OF 2 BEDROOM STOREY BUILDING GAPARTMENI DIRECTOR AND THE PARTICIPANTS OF 20 MINES AT INDC CAMPLUSHARD OF 22 EEDROOM FLATS OF 16 MINES AT INDC CAMPLUSHARD OF 22 MINES AT IND | 0116007001 | | | 14,102,173,037 |
| PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NICC ONGOING 75.817.995 | CODE | | TYPE | AMOUNT |
| PREMAINENT SITE PROVIT (DIRECT LABOUR) | ERGP14106511 | PURCHASE OF VEHICLES | ONGOING | 300,000,000 |
| PROVINCES PROVIDED PROVIDED PROVIDED PROVIDED PROVIDED PROVIDED PROVIDED PROVIDED PROVIDED PROVIDED PROV | FRGP14106850 | | ONGOING | 75 817 995 |
| 24 NO 1 BEDROOM FLAIS AND 12 NO SINGLE ROOMS AT NDC QUARTERS NEW 180,000,000 100 STREET, GWARNIPA, DIRECT LABOUR 100 STREET, GWARNIPA, CHARLES AT NDC QUARTERS, AKURE STREET, GWARNIPA, CHARLES (GWARNIPA, PHASE 1) CIDRECT LABOUR 100 STREET, GWARNIPA, PHASE 1 (DIRECT LABOUR) 100 STREET, GWARNIPA, FLORECT LABOUR 100 STREET, GWARNIPA, FLORECT LABOUR 100 STREET, GWARNIPA, GWARCH LABOUR 100 STREE | LKO1 14100000 | | 011001110 | 70,017,770 |
| JOS STREFE, GWARINPA (DIRECT LABOUR) RENOVATION AND FURRISHING OF PARTICIPANTS QUARTERS (56 NOS OF FLAS) - DIRECT LABOUR DEWOLITION AND FURRISHING OF PARTICIPANTS QUARTERS (56 NOS OF FLAS) - DIRECT LABOUR DEWOLITION AND CONSTRUCTION OF 16 X A BEDROOM STOREY BUILDING APARTIMENT DIRECTORS QUARTERS AT NDC QUARTERS, AKURE STREET, GWARINPA - PHASE I (DIRECT LABOUR) NEW 250,000,000 | | | | |
| REGP14172045 RENOVATION AND FURNISHING OF PARTICIPANTS QUARTERS (56 NOS OF PLATS) - DIRECT LABOUR | ERGP141/2033 | | NEW | 180,000,000 |
| FRAST JORECT LABOUR SOUTH STATE STAT | | | | |
| DEMOLITION AND CONSTRUCTION OF 16 X x 8 BEDROOM STOREY BUILDING GWARINPA - PHASE 1 (DIRECT LABOUR) DEMONS COUNTRY STATE DIRECTORS COUNTRY STATE DIRECT LABOUR) NEW | ERGP14172045 | · · | NEW | 300,000,000 |
| ERGP14172056 APASTMANT DIRECTORS' QUARTERS, AT NDC QUARTERS, AKURE STREET, GWARTAN, P-1ASE I (DIRECT LABOUR) NEW 250,000,000 ERGP14172068 CONSTRUCTION OF A STOREY BUILDING OF 2 BEDROOM FLATS OF 20 UNIS, AT NDC CAMP, USHAFA (DIRECT LABOUR) NEW 250,000,000 ERGP14172075 CONSTRUCTION OF A STOREY BUILDING OF 2 BEDROOM FLATS OF 16 UNIS, AT NDC CAMP, USHAFA (DIRECT LABOUR) NEW 250,000,000 ERGP14172088 DEVELOPMENT OF ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVAL SYSTEM AT HQ NDC (DIRECT LABOUR) NEW 450,000,000 ERGP14172102 PECURERT ANNUAL INTERFIC CHARGES NEW 60,000,000 ERGP14172125 CONSTRUCTION OF NICE STAFE DAY SECONDARY SCHOOL AT NDC CAMP NEW 250,000,000 ERGP14172125 CONSTRUCTION OF INCE STAFE DAY SECONDARY SCHOOL AT NDC CAMP NEW 740,142,489 ERGP14172130 BEDROOM FLATS) AT THE PERMANENT SITE PIWOYI (PHASE 1) - DIRECT NEW 740,142,489 ERGP21106393 PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR ONGOING 230,000,000 ERGP27106417 CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR ONGOING 150,000,000 ERGP29106428 | | | | |
| ERGP14172068 CONSTRUCTION OF A STOREY BUILDING OF 2 BEDROOM FLATS OF 20 NEW 250,000,000 ERGP14172075 UNITS AT INDC CAMP, USHAFA (DIRECT LABOUR) NEW 250,000,000 ERGP1417208 CONSTRUCTION OF A STOREY BUILDING OF 2 BEDROOM FLATS OF 16 NEW 250,000,000 ERGP1417208 DEVELOPMENT OF ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVAL SYSTEM AT HO NDC (DIRECT LABOUR) NEW 60,000,000 ERGP14172102 RECURRENT ANNUAL INTERNET CHARGES NEW 60,000,000 ERGP14172125 CONSTRUCTION OF NDC STAFF DAY SECONDARY SCHOOL AT NDC CAMP USHAFA - PHASE 1 (DIRECT LABOUR) NEW 250,000,000 ERGP14172130 EDROOM FLATS) AT THE PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR DIRECT LABOUR NEW 740,142,489 ERGP21106393 PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR PERMANENT SITE (PHASE 2) - DIRECT LABOUR DIRECT DIRECT LABOUR DIRECT DIRECT DIRECT LABOUR DIRECT DIRE | ERGP14172056 | | NEW | 250,000,000 |
| REGP1417205 | | | | |
| UNITS AT NOC CAMP, USHAFA (DIRECT LABOUR) | FRGP1/11720/48 | CONSTRUCTION OF A STOREY BUILDING OF 2 BEDROOM FLATS OF 20 | NEW | 250 000 000 |
| ERGF14172075 JUNIS AT NDC. CAMP. USHAFA (DIRECT LABOUR) NEW 250,000,000 ERGF14172088 DEVELOPMENT OF ELECTRONIC DO CUMENT MANAGEMENT AND ARCHIVAL SYSTEM AT HQ NDC (DIRECT LABOUR) NEW 85,000,000 ERGF14172102 RECURRENT ANNUAL INTERNET CHARGES NEW 60,000,000 ERGF14172125 USHAFA - PHASE I (DIRECT LABOUR) NEW 250,000,000 FURNISHING OF DIRECTING STAFF DAY SECONDARY SCHOOL AT NDC CAMP NEW 740,142,489 ERGP14172130 BEDROOM FLAIS) AT THE PERMANENT SITE PIWOYI (PHASE 1) - DIRECT NEW 740,142,489 ERGP27106393 PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE (PHASE 2) - DIRECT LABOUR ONGOING 230,000,000 ERGP27106407 CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLAIS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR ONGOING 150,000,000 ERGP27106827 RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND OTHERS) ONGOING 120,000,000 ERGP29106877 DESIGN APPRAISAL FOR NDC PERMANENT SITE ONGOING 103,044,260 ERGP29106898 SOFTWARE ACQUISITION OF NDC (DIRECT LABOUR) ONGOING 6,125,000 ERGP29106897 SOFTWARE ACQUISITION OF NDC (| LKO1 1417 2000 | | INCAA | 250,000,000 |
| DINIS AT NDC CAMP, USHAFA (DIRECT LABOUR) | ERGP14172075 | | NEW | 250,000,000 |
| SYSTEM AT HQ NDC (DIRECT LABOUR) NEW 60,000,000 | | | | |
| ERGP14172102 RECURRENT ANNUAL INTERNET CHARGES NEW 60,000,000 ERGP14172125 CONSTRUCTION OF NDC STAFF DAY SECONDARY SCHOOL AT NDC CAMP USHAFA - PHASE I (DIRECT LABOUR) NEW 250,000,000 ERGP14172130 LONDRING OF DIRECTING STAFF QUARTERS (BLOCK OF 56 NOS, 3) PURNISHING OF DIRECTING STAFF QUARTERS (BLOCK OF 56 NOS, 3) PERCENTION OF NOS AND STAFF QUARTERS (BLOCK OF 56 NOS, 3) PERCENTION OF NOS AND STAFF QUARTERS (BLOCK OF 56 NOS, 3) PERCENTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR ONGOING 230,000,000 ERGP27106407 CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR ONGOING 864,665,159 ERGP27106417 CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR ONGOING 150,000,000 ERGP27106523 RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND ONGOING AND OTHERS) ONGOING DIRECT LABOUR ONGOING DIRECT DIRECT LABOUR ONGOING DIRECT DIRECT LABOUR ONGOING DIRECT DIRECT LABOUR ONGOING DIRECT DIRECT DIRECT LABOUR ONGOING DIRECT DI | ERGP14172088 | | NEW | 85,000,000 |
| ERGP14172125 CONSTRUCTION OF NICE STAFF DAY SECONDARY SCHOOL AT NDC CAMP USHAFA - PHASE 1 (DIRECT LABOUR) | FRGP14172102 | | NFW | 60 000 000 |
| SHAFA - PHASE 1 (DIRECT LABOUR) | | | | |
| BEDROOM FLATS) AT THE PERMANENT SITE PIWOYI (PHASE 1) - DIRECT NEW 740,142,489 | ERGP141/2125 | | NEW | 250,000,000 |
| LABOUR | | FURNISHING OF DIRECTING STAFF QUARTERS (BLOCK OF 56 NOS, 3 | | |
| PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE (PHASE 2) - DIRECT LABOUR | ERGP14172130 | , | NEW | 740,142,489 |
| PERMANENT SITE (PHASE 2) - DIRECT LABOUR | | | | |
| ERGP27106407 CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR DIRECT LABOU | ERGP27106393 | | ONGOING | 230,000,000 |
| ERGP27106407 DIRECT LABOUR CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR 150,000,000 | | | | |
| ERGP27106417 | ERGP27106407 | , | ONGOING | 864,665,159 |
| COMMAND AND STAFF COLLEGE, JAJI LINE EXPENDITURE 1,541,061,365 210202 SOCIAL CONTRIBUTION EXPLORED EXPENDITURE 2,233,313,117 21020101 NON REGULAR ALLOWANCES 3,023,133,117 210202 SOCIAL CONTRIBUTIONS EXPENDITURE 2,70,53,068 201,154,1061,365 210,2002 CONTRIBUTIONS EXPENDITURE 3,023,133,117 210202 CONTRIBUTIONS 231,159,204 20202 OVERHEAD COST 3,679,900,336 2202 OVERHEAD COST 3,679,900,336 20200 TRAVEL& TRANSPORT: TRAINING 401,952,665 401 | 50.0007107417 | | 011000010 | 150 000 000 |
| RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND OTHERS) 120,000,000 | ERGP2/10641/ | · · | ONGOING | 150,000,000 |
| AND OTHERS AND OTHERS | EDC D27104523 | | ONGOING | 120,000,000 |
| ERGP29106928 SOFTWARE ACQUISITION FOR NDC (DIRECT LABOUR) ONGOING 67,000,000 | | · · · · · · · · · · · · · · · · · · · | | |
| ERGP30106918 PROCUREMENT OF RESEARCH JOURNALS (DIRECT LABOUR) ONGOING 6,125,000 ERGP4151183 RENOVATION OF 2 BLOCKS (BLOCK 4 AND 5) OF 4 X 2 BEDROOM FLATS AT NDC QUARTERS, KWARA DRIVE, GWARINPA (DIRECT LABOUR) ONGOING 130,000,000 ERGP202344100 REHABILITATION AND UPGRADE OF 7.5MVA POWER SUBSTATION AT NDC PERMANENT SITE IN PIWOY! (DIRECT LABOUR) NEW 765,000,000 0116008001 COMMAND AND STAFF COLLEGE, JAJI MAMOUNT CODE LINE ITEM MAMOUNT 2 EXPENDITURE 9,929,411,215 21 PERSONNEL COST 4,795,353,686 21010 SALARY 1,541,061,365 21010101 SALARY 1,541,061,365 21020 ALLOWANCES AND SOCIAL CONTRIBUTION 3,254,292,321 210201 ALLOWANCES 3,023,133,117 210202 SOCIAL CONTRIBUTIONS 231,159,204 21020201 NHIS 77,053,068 21020202 CONTRIBUTIORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 220 OVERHEAD COST 3,679,198,851 220201 TRAVELS TRANSPORT - GENERAL 3,022,646,576 2020101 | | | | |
| RENOVATION OF 2 BLOCKS (BLOCK 4 AND 5) OF 4 X 2 BEDROOM FLATS AT NDC QUARTERS, KWARA DRIVE, GWARINPA (DIRECT LABOUR) REGP202344100 | | | | |
| AT NDC QUARTERS, KWARA DRIVE, GWARINPA (DIRECT LABOUR) REHABILITATION AND UPGRADE OF 7.5MVA POWER SUBSTATION AT NDC PERMANENT SITE IN PIWOYI (DIRECT LABOUR) 10116008001 COMMAND AND STAFF COLLEGE, JAJI CODE INE ITEM EXPENDITURE PERSONNEL COST 1,541,061,365 210101 SALARY 1,541,061,365 210101 SALARY 1,541,061,365 210101 SALARY 1,541,061,365 210101 SALARY 1,541,061,365 210201 ALLOWANCES AND SOCIAL CONTRIBUTION 210201 ALLOWANCES 1020101 NON REGULAR ALLOWANCES 1020202 SOCIAL CONTRIBUTIONS 21020201 NHIS 177,053,068 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 22 OTHER RECURRENT COST 2202 OVERHEAD COST 2202 OVERHEAD COST 178,052,068 2202 OVERHEAD COST 178,052,065 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 | ERGP30106918 | | ONGOING | 6,125,000 |
| ERGP202344100 REHABILITATION AND UPGRADE OF 7.5MVA POWER SUBSTATION AT NDC PERMANENT SITE IN PIWOYI (DIRECT LABOUR) NEW 765,000,000 0116008001 COMMAND AND STAFF COLLEGE, JAJI AMOUNT 2 EXPENDITURE 9,929,411,215 21 PERSONNEL COST 4,795,353,686 2101 SALARY 1,541,061,365 2101010 SALARY 1,541,061,365 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 3,254,292,321 210201 ALLOWANCES 3,023,133,117 2102020 SOCIAL CONTRIBUTIONS 231,159,204 21020201 NHIS 77,053,068 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 22 OTHER RECURRENT COSTS 3,679,900,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 2020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | ERGP4151183 | · · · · · · · · · · · · · · · · · · · | ONGOING | 130,000,000 |
| PERMANENT SITE IN PIWOYI (DIRECT LABOUR) PERMANENT SITE IN PIWOYI (DIRECT LABOUR) | | | | |
| COMMAND AND STAFF COLLEGE, JAJI | ERGP202344100 | | NEW | 765,000,000 |
| 2 EXPENDITURE 9,929,411,215 21 PERSONNEL COST 4,795,353,686 2101 SALARY 1,541,061,365 210101 SALARIES AND WAGES 1,541,061,365 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 3,254,292,321 210201 ALLOWANCES 3,023,133,117 21020101 NON REGULAR ALLOWANCES 3,023,133,117 210202 SOCIAL CONTRIBUTIONS 231,159,204 21020201 NHIS 77,053,068 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 22 OTHER RECURRENT COSTS 3,679,900,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | 0116008001 | | | |
| 21 PERSONNEL COST 4,795,353,686 2101 SALARY 1,541,061,365 210101 SALARIES AND WAGES 1,541,061,365 21010101 SALARY 1,541,061,365 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 3,254,292,321 210201 ALLOWANCES 3,023,133,117 21020101 NON REGULAR ALLOWANCES 3,023,133,117 210202 SOCIAL CONTRIBUTIONS 231,159,204 21020201 NHIS 77,053,068 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 22 OTHER RECURRENT COSTS 3,679,900,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | CODE | LINE ITEM | | AMOUNT |
| 2101 SALARY 1,541,061,365 210101 SALARIES AND WAGES 1,541,061,365 21010101 SALARY 1,541,061,365 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 3,254,292,321 210201 ALLOWANCES 3,023,133,117 2102020 NON REGULAR ALLOWANCES 3,023,133,117 2102020 SOCIAL CONTRIBUTIONS 231,159,204 21020201 NHIS 77,053,068 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 22 OTHER RECURRENT COSTS 3,679,00,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | 2 | | | 9,929,411,215 |
| 210101 SALARIES AND WAGES 1,541,061,365 21010101 SALARY 1,541,061,365 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 3,254,292,321 210201 ALLOWANCES 3,023,133,117 21020101 NON REGULAR ALLOWANCES 3,023,133,117 210202 SOCIAL CONTRIBUTIONS 231,159,204 21020201 NHIS 77,053,068 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 22 OTHER RECURRENT COSTS 3,679,900,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | | | | |
| 21010101 SALARY 1,541,061,365 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 3,254,292,321 210201 ALLOWANCES 3,023,133,117 21020201 NON REGULAR ALLOWANCES 3,023,133,117 210202 SOCIAL CONTRIBUTIONS 231,159,204 21020201 NHIS 77,053,068 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 22 OTHER RECURRENT COSTS 3,679,900,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | | | | |
| 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 3,254,292,321 210201 ALLOWANCES 3,023,133,117 21020101 NON REGULAR ALLOWANCES 3,023,133,117 210202 SOCIAL CONTRIBUTIONS 231,159,204 21020201 NHIS 77,053,068 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 22 OTHER RECURRENT COSTS 3,679,900,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 2020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | | | | |
| 210201 ALLOWANCES 3,023,133,117 21020101 NON REGULAR ALLOWANCES 3,023,133,117 210202 SOCIAL CONTRIBUTIONS 231,159,204 21020201 NHIS 77,053,068 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 22 OTHER RECURRENT COSTS 3,679,900,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | | | | |
| 21020101 NON REGULAR ALLOWANCES 3,023,133,117 210202 SOCIAL CONTRIBUTIONS 231,159,204 21020201 NHIS 77,053,068 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 22 OTHER RECURRENT COSTS 3,679,900,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | 210201 | | | 3,023,133,117 |
| 210202 SOCIAL CONTRIBUTIONS 231,159,204 21020201 NHIS 77,053,068 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 22 OTHER RECURRENT COSTS 3,679,900,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | 21020101 | | | 3,023,133,117 |
| 21020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 154,106,136 22 OTHER RECURRENT COSTS 3,679,900,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | 210202 | | | 231,159,204 |
| 22 OTHER RECURRENT COSTS 3,679,900,336 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | 21020201 | | | 77,053,068 |
| 2202 OVERHEAD COST 3,679,198,851 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | 21020202 | | | 154,106,136 |
| 220201 TRAVEL& TRANSPORT - GENERAL 3,102,646,576 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | | | | |
| 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 401,952,965 | | | | |
| | | | | |
| ZZUZUTUZ ILOCAL IKAVEL & IRANSPORT: OTHERS I I 15 500 571 | 22020101 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 15,500,571 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | 2022 APPROPRIATION |
|---------------------------------|--|---------------------------------|
| | | AMENDMENT |
| CODE 22020103 | LINE ITEM INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 2,672,396,520 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 12,796,520 |
| 220202 | UTILITIES - GENERAL | 65,901,610 |
| 22020201 | ELECTRICITY CHARGES | 48,000,000 |
| 22020202 | TELEPHONE CHARGES | 1,892,535 |
| 22020203 | INTERNET ACCESS CHARGES | 9,587,900 |
| 22020205 | WATER RATES | 917,100 |
| 22020206 | SEWERAGE CHARGES | 5,504,075 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 140,952,746 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 20,954,785 |
| 22020303 | NEWSPAPERS | 1,265,000 |
| 22020304 22020305 | MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS | 4,897,500 12,945,650 |
| 22020303 | PRINTING OF SECURITY DOCUMENTS | 17,241,500 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | 11,746,650 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | 16,229,700 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 3,893,850 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | 8,597,350 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | 43,180,761 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 116,197,929 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 40,598,550 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 8,656,461 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 30,789,847 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 10,745,536 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 10,724,940 |
| 22020406 220205 | OTHER MAINTENANCE SERVICES TRAINING - GENERAL | 14,682,595 |
| 220205 | LOCAL TRAINING | 23,370,530 12,537,246 |
| 22020501 | INTERNATIONAL TRAINING | 10,833,284 |
| 220206 | OTHER SERVICES - GENERAL | 41,671,239 |
| 22020605 | SECURITY OPERATIONS (OVERHEAD) | 35,844,714 |
| 22020606 | CLEANING AND FUMIGATION SERVICES | 5,826,525 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 11,644,462 |
| 22020701 | FINANCIAL CONSULTING | 1,175,447 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 7,393,192 |
| 22020703 | LEGAL SERVICES | 3,075,823 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 93,275,560 |
| 22020801 | MOTOR VEHICLE FUEL COST | 25,395,595 |
| 22020802 22020803 | OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST | 13,313,425 50,978,785 |
| 22020806 | COOKING GAS/FUEL COST | 3,587,755 |
| 220209 | FINANCIAL CHARGES - GENERAL | 1,200,987 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 1,200,987 |
| 220210 | MISCELLANEOUS | 82,337,212 |
| 22021001 | REFRESHMENT & MEALS | 17,875,500 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 22,745,037 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 7,585,125 |
| 22021004 | MEDICAL EXPENSES | 13,785,550 |
| 22021006 | POSTAGES & COURIER SERVICES | 2,950,000 |
| 22021007 | WELFARE PACKAGES | 9,500,500 |
| 22021009 22021014 | SPORTING ACTIVITIES ANNUAL BUDGET EXPENSES AND ADMINISTRATION | 5,354,650 2,540,850 |
| 2202 1014 2204 | GRANTS AND CONTRIBUTIONS | 701,485 |
| 220401 | LOCAL GRANTS AND CONTRIBUTIONS | 701,485 |
| 22040103 | GRANT TO LOCAL GOVERNMENTS -CURRENT | 701,485 |
| 23 | CAPITAL EXPENDITURE | 1,454,157,193 |
| 2301 | FIXED ASSETS PURCHASED | 67,662,540 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 67,662,540 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | 67,662,540 |
| 2302 | CONSTRUCTION / PROVISION | 406,328,704 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 406,328,704 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS REHABILITATION / REPAIRS | 406,328,704 |
| 2303 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 980,165,949 980,165,949 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING | 167,760,774 |
| 23030101 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | 812,405,175 |
| | TOTAL PERSONNEL | 4,795,353,686 |
| | TOTAL OVERHEAD | 3,679,900,336 |
| | TOTAL RECURRENT | 8,475,254,022 |



| TOTAL ALLOCATION 9,92 | 2022 PROPRIATION AMENDMEN | | MINISTRY OF DEFENCE - MOD HQTRS | 0116001001 |
|--|------------------------------------|--|--|--------------|
| 1014008001 COMMAND AND STAFF COLLEGE, JAJ | AMOUN | | | CODE |
| | <u>,454,157,193</u> ,929,411,21 | | | |
| PROJECT NAME | ,727,411,213 | | | 0114008001 |
| ERGP1178457 RENOVATION OF STAF ACCOMMODATION NEW 33 ERGP23152657 CONSTRUCTION AND FURNISHING OF SON CAPACITY LECTURE HALL FOR MAGNING AD ERGP23152673 CONSTRUCTION AND FURNISHING OF 1,000 CAPACITY CENTRAL AUDITORIUM ONGOING 44 ERGP23178460 REMODELLING AND FURNISHING OF 1,000 CAPACITY CENTRAL AUDITORIUM NEW 3 ERGP23178461 REMODELLING AND FURNISHING OF SENIOR NON-COMMISSION OFFICER NEW INSTITUTIONAL BULDING NEW 2 ERGP23178461 REMODELING AND FURNISHING OF JUNIOR NON-COMMISSION OFFICER NEW INSTITUTIONAL BULDING NEW 2 ERGP27178462 REMODELING AND FURNISHING OF JUNIOR NON-COMMISSION OFFICER NEW GUARLERS NEW 8 ERGP27178462 REMODELING AND FURNISHING OF JUNIOR NON-COMMISSION OFFICER NEW GUARLERS NEW 6 ERGP27178462 REMOVATION OF JOE BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW GUARLERS NEW 6 ERGP27178462 REMOVATION OF JUNIOR NON-COMMISSION OFFICER NEW GUARLERS NEW 6 CODE JUNIOR REPOLICA SAND OFFICER NEW GUARLERS NEW 6 21 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | AMOUN | TYPE | · | |
| REGP231 52657 | 300,000,000 | | | |
| REGP23178440 | 406,328,704 | ONGOING | CONSTRUCTION AND FURNISHING OF 500 CAPACITY LECTURE HALL FOR | ERGP23152657 |
| REGP23178460 REMODELING AND FURNISHING OF SENIOR NON-COMMISSION OFFICER NEW 3 REMODELING AND FURNISHING OF JUNIOR NON-COMMISSION OFFICER NEW 2 REGP23178461 REMODELING AND FURNISHING OF JUNIOR NON-COMMISSION OFFICER NEW 2 REGP27178462 REMOVALINO OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW 8 REGP27178462 REGP27178462 REMOVALINO OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW 8 REGP27178463 REMOVALINO OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW 6 REGP27178469 REGP30178458 R | | | | |
| REGP23178461 REMODELLING AND PURNISHING OF JUNIOR NON-COMMISSION OFFICER INSTITUTIONAL BUILDING REMODELLING AND PURNISHING OF JUNIOR NON-COMMISSION OFFICER INSTITUTIONAL BUILDING REMODELLING AND PURNISHING OF 10 BLOCKS DIRECTORS QUARTERS NEW REMODELLING AND PURNISHING OF 10 BLOCKS DIRECTORS QUARTERS NEW REMODELLING AND PURNISHING OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW REMODELLING AND PURNISHING OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW REMODELLING AND PURNISHING OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW REMODELLING ARMED FORCES RESETTLEMENT CENTRE, LAGOS NEW REMODELLING ARMED FORCES NEW | 444,563,154 | ONGOING | | ERGP23152673 |
| REMOPELLING AND FURNISHING OF JUNIOR NON-COMMISSION OFFICER NEW 2 | 38,709,880 | NEW | | ERGP23178460 |
| ERGP27152691 REMODELING AND FURNISHING OF 10 BLOCKS DIRECTORS QUARTERS NEW RENOVATION OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW RENOVATION OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW RENOVATION OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW RENOVATION OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW RENOVATION OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW RENOVATION OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW RENOVATION OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW RENOVATION OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER NEW RENOVATION OFFICER NEW NEW RENOVATION OFFICER NEW RENOVATION OFFICER NEW N | 29,132,14 | NEW | REMODELLING AND FURNISHING OF JUNIOR NON-COMMISSION OFFICER | ERGP23178461 |
| RENOVATION OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER | 81,811,10 | ONGOING | | FRGP27152691 |
| GUARTIESS PROCUPEMENT OF VEHICLES NEW 6 | 85,949,673 | | | |
| | | | | |
| CODE | 67,662,540 | NEW | | |
| 2 | AMOUN | | | |
| 2102 | ,277,289,90 | | | |
| 210201 ALLOWANCES 3,93 3,93 3,93 21020101 NON REGURAR ALLOWANCES 3,53 3,53 3,93 220 OFFIRE RECURRENT COSTS 55 55 2202 OVERHEAD COST 55 55 2202 OVERHEAD COST 55 55 2202 OVERHEAD COST 55 22020101 TRAVEL& TRANSPORT - GENERAL 3 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 2 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 1 1 1 1 1 1 1 1 1 | ,931,936,662 | | | |
| 20020101 | ,931,936,662 | | | |
| 22020 | ,931,936,662 | | | |
| 2020 | ,931,936,662 | | | |
| 202011 TRAVEL& TRANSPORT - GENERAL 3 202020101 LOCAL TRAVEL & TRANSPORT: TRAINING 2 20202101 LOCAL TRAVEL & TRANSPORT: TRAINING 1 1 202022 UTILITIES - GENERAL 13 2020202 UTILITIES - GENERAL 13 2020202 UTILITIES - GENERAL 13 2020202 TELEPHONE CHARGES 9 202020202 TELEPHONE CHARGES 9 202020203 INTERNET ACCESS CHARGES 1 202020205 WATER RATES 1 202020205 WATER RATES 1 202020206 SEWERAGE CHARGES 1 20202030 MATERIALS & SUPPLIES - GENERAL 3 3 20202030 OFFICE STATIONERIES / COMPUTER CONSUMABLES 1 20202030 NEWSPAPERS 1 20202030 NEWSPAPERS 1 20202030 PRINTING OF NON SECURITY DOCUMENTS 20202030 PRINTING OF NON SECURITY DOCUMENTS 202020310 TEACHING AIDS / INSTRUCTION MATERIALS 202020310 TEACHING AIDS / INSTRUCTION MATERIALS 202020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 4 202020402 MAINTENANCE OF OFFICE FURNITURE 4 4 202020403 MAINTENANCE OF OFFICE FURNITURE 4 4 202020404 MAINTENANCE OF OFFICE FURNITURE 4 4 202020405 MAINTENANCE OF OFFICE FURNITURE 5 202020406 THER MAINTENANCE OF OFFICE FURNITURE 5 202020400 THER MAINTENANCE SERVICES 6 1 20202060 THER MAINTENANCE SERVICES 6 1 20202060 THER SERVICES - GENERAL 20202060 THER SERVICES - GENE | 555,858,387 | | | |
| 202020101 LOCAL TRAVEL & TRANSPORT: TRAINING 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 555,858,383 36,565,523 | | | |
| 2020201 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 1 1 2020202 INTILITIES - GENERAL 1 3 3 3 2020202 ELECTRICITY CHARGES 9 9 2020202 TELEPHONE CHARGES 9 202020203 INTERNET ACCESS CHARGES 1 202020203 INTERNET ACCESS CHARGES 1 202020206 WATER RATES 1 202020206 WATER RATES 2020203 MATERIALS & SUPPLIES - GENERAL 3 3 3 2020203 NEWSPAPERS 2020203 NEWSPAPERS 1 20202030 NEWSPAPERS 1 20202030 NEWSPAPERS 1 20202030 NEWSPAPERS 1 20202030 PRINITING OF NON SECURITY DOCUMENTS 20202030 PRINITING OF NON SECURITY DOCUMENTS 20202030 DRUGS & MEDICAL SUPPLIES 20202030 DRUGS & MEDICAL SUPPLIES 20202031 TEACHING AIDS / INSTRUCTION MATERIALS 2020204 MAINTENANCE SERVICES - GENERAL 2 2 2 2 2 2 2 2 2 | 25,384,61 | | | |
| 13202020 | 11,180,908 | | | |
| TELEPHONE CHARGES | 134,573,083 | | | |
| 2020203 | 96,000,000 | | ELECTRICITY CHARGES | 22020201 |
| 2020205 WATER RATES | 2,986,708 | | TELEPHONE CHARGES | 22020202 |
| 2020206 SEWERAGE CHARGES | 10,746,360 | | | |
| 20203 | 15,006,000 | | | |
| 2020301 | 9,834,013 38,404,76 | | | |
| 2020303 NEWSPAPERS | 18,460,154 | | | |
| 22020304 MAGAZINES & PERIODICALS | 2,400,000 | | | |
| 2020307 DRUGS & MEDICAL SUPPLIES | 923,077 | | | |
| 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 220204 | 7,939,990 | | PRINTING OF NON SECURITY DOCUMENTS | 22020305 |
| 220204 MAINTENANCE SERVICES - GENERAL 23 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 4 22020402 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 7 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1 22020405 MAINTENANCE OF PLANTS/GENERATORS 3 22020406 OTHER MAINTENANCE SERVICES 1 22020410 MAINTENANCE OF ROADS AND BRIDGES 1 220205 TRAINING - GENERAL 2 22020501 LOCAL TRAINING 1 220206 OTHER SERVICES - GENERAL 1 2202070 CONSULTING & PROFESSIONAL SERVICES 1 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 2202080 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 4,338,462 | | | |
| 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 4 22020402 MAINTENANCE OF OFFICE FURNITURE 4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 7 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1 22020405 MAINTENANCE OF PLANTS/GENERATORS 3 22020406 OTHER MAINTENANCE SERVICES 1 22020410 MAINTENANCE OF ROADS AND BRIDGES 1 220205 TRAINING - GENERAL 2 22020501 LOCAL TRAINING 1 2202066 OTHER SERVICES - GENERAL 1 2202070 CONSULTING & PROFESSIONAL SERVICES 1 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 4,343,077 | | | |
| 22020402 MAINTENANCE OF OFFICE FURNITURE 4 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 7 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1 22020405 MAINTENANCE OF PLANTS/GENERATORS 3 22020406 OTHER MAINTENANCE SERVICES 1 22020410 MAINTENANCE OF ROADS AND BRIDGES 1 220205 TRAINING - GENERAL 2 22020501 LOCAL TRAINING 1 220206 OTHER SERVICES - GENERAL 1 2202070 CONSULTING AND FUMIGATION SERVICES 1 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 236,017,782 | | | |
| 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS 7 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1 22020405 MAINTENANCE OF PLANTS/GENERATORS 3 22020406 OTHER MAINTENANCE SERVICES 1 22020410 MAINTENANCE OF ROADS AND BRIDGES 1 220205 TRAINING - GENERAL 2 2202060 OTHER SERVICES - GENERAL 1 220206 OTHER SERVICES - GENERAL 1 220207 CONSULTING AND FUMIGATION SERVICES 1 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 41,013,720 | | | |
| 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 1 22020405 MAINTENANCE OF PLANTS/GENERATORS 3 22020406 OTHER MAINTENANCE SERVICES 1 22020410 MAINTENANCE OF ROADS AND BRIDGES 1 220205 TRAINING - GENERAL 2 22020501 LOCAL TRAINING 1 2202066 OTHER SERVICES - GENERAL 1 22020706 CLEANING AND FUMIGATION SERVICES 1 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 76,541,538 | | | |
| 22020405 MAINTENANCE OF PLANTS/GENERATORS 3 22020406 OTHER MAINTENANCE SERVICES 1 22020410 MAINTENANCE OF ROADS AND BRIDGES 1 220205 TRAINING - GENERAL 2 22020501 LOCAL TRAINING 2 220206 OTHER SERVICES - GENERAL 1 22020706 CLEANING AND FUMIGATION SERVICES 1 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 16,624,223 | | | |
| 22020410 MAINTENANCE OF ROADS AND BRIDGES 1 220205 TRAINING - GENERAL 2 22020501 LOCAL TRAINING 1 220206 OTHER SERVICES - GENERAL 1 22020606 CLEANING AND FUMIGATION SERVICES 1 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 31,256,343 | | MAINTENANCE OF PLANTS/GENERATORS | |
| 220205 TRAINING - GENERAL 22020501 LOCAL TRAINING 220206 OTHER SERVICES - GENERAL 1 22020606 CLEANING AND FUMIGATION SERVICES 1 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 12,390,700 | | | |
| 22020501 LOCAL TRAINING 220206 OTHER SERVICES - GENERAL 1 22020606 CLEANING AND FUMIGATION SERVICES 1 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 16,168,29 | | | |
| 220206 OTHER SERVICES - GENERAL 1 22020606 CLEANING AND FUMIGATION SERVICES 1 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 6,600,000 | | | |
| 22020606 CLEANING AND FUMIGATION SERVICES 1 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 6,600,000 10,250,25 0 | + | | |
| 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 2 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 10,250,250 | + | | |
| 22020701 FINANCIAL CONSULTING 1 22020702 INFORMATION TECHNOLOGY CONSULTING 1 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 27,660,21 | | | |
| 220208 FUEL & LUBRICANTS - GENERAL 3 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 15,303,500 | | FINANCIAL CONSULTING | 22020701 |
| 22020801 MOTOR VEHICLE FUEL COST 1 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST 1 | 12,356,71 | | | |
| 22020803 PLANT / GENERATOR FUEL COST 1 22020806 COOKING GAS/FUEL COST | 36,918,982 | | | |
| 22020806 COOKING GAS/FUEL COST | 11,070,000 | | | |
| | 19,770,982 6,078,000 | + + | | |
| AZUZIU IMIGLELIANEGUS | 28,867,79 | | MISCELLANEOUS | 220210 |
| | 3,470,470 | | | |
| | 2,703,960 | | | |
| 22021004 MEDICAL EXPENSES EXPENSES | 5,706,600 | | MEDICAL EXPENSES | 22021004 |
| | 5,676,900 | | | |
| | 5,542,198 | | | |
| | 5,767,668 789,494,85 8 | | | |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
|-------------------------|---|--------------|------------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| 2301 | FIXED ASSETS PURCHASED | | 433,883,543 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 433,883,543 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | 90,000,000 |
| 23010108 | PURCHASE OF BUSES | | 120,000,000 |
| 23010119 | PURCHASE OF POWER GENERATING SET | | 22,671,000 |
| 23010120 23010124 | PURCHASE OF CANTEEN / KITCHEN EQUIPMENT PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | | 8,000,000 97,990,232 |
| 23010124 | PURCHASE OF INDUSTRIAL EQUIPMENT | | 95,222,311 |
| 23010127 | CONSTRUCTION / PROVISION | | 281,217,390 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 281,217,390 |
| 23020102 | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS | | 132,113,852 |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | | 42,343,191 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 52,156,778 |
| 23020119 | CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES | | 54,603,569 |
| 2303 | REHABILITATION / REPAIRS | | 114,393,925 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 114,393,925 |
| 23030101 | REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING | | 70,712,926 |
| 23030103 | REHABILITATION / REPAIRS - HOUSING | | 43,680,999 |
| 2305 | OTHER CAPITAL PROJECTS | ļ | 960,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | ļ | 960,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 960,000,000 |
| | TOTAL PERSONNEL | | 3,931,936,662 |
| | TOTAL OVERHEAD TOTAL RECURRENT | | 555,858,387 4,487,795,049 |
| | TOTAL CAPITAL | | 1,789,494,858 |
| | TOTAL ALLOCATION | | 6,277,289,907 |
| 0116009001 | NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS | | 0,277,207,707 |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| ERGP23171856 | CONSTRUCTION AND FURNISHING OF TRANSIT QUARTERS OF 36 ROOMS FOR CPL AND BELOW THROUGH DIRECT LABOUR | NEW | 132,113,852 |
| ERGP23171865 | MAINTENANCE OF ROADS, DRAINAGES, WATER AND ELECTRICITY FACILITIES WITHIN THE CENTRE THROUGH DIRECT LABOUR | NEW | 52,156,778 |
| ERGP23171915 | EXPANSION OF AGRIC DEPARTMENT/ACQUISITION AND PRELIMINARY WORK OF NAFRC FARM LAND THROUGH DIRECT LABOUR | NEW | 42,343,191 |
| ERGP23171922 | PURCHASE OF GENERATORS FOR MINI WATER FACTORY, KITCHEN, OFFICERS', TRAINEES' AND WO'S/SERGEANT MESSES AND SERVICEMEN CLUB | NEW | 22,671,000 |
| ERGP23171928 | PROVISION OF KITCHEN ITEMS: INSTALLATION OF COLD ROOM FOR FROZEN ITEMS, VEGETABLES AND KITCHEN ITEMS THROUGH DIRECT PURCHASE | NEW | 8,000,000 |
| ERGP27171873 | RENOVATION AND RE-ROOFING OF SENIOR NON-COMMISSIONED OFFICERS AND CORPORAL AND BELOW QUARTERS THROUGH DIRECT | NEW | 70,712,926 |
| FDC D07171007 | LABOUR PENOVATION OF TRAINIFFS COMPANY LINES | NIENA/ | 42 (00 000 |
| ERGP27171907 | RENOVATION OF TRAINEES COMPANY LINES CONSTRUCTION AND FURNISHING OF TRAINEES MESS THROUGH DIRECT | NEW | 43,680,999 |
| ERGP27171942 | LABOUR RENOVATION AND EQUIPPING THE WORKSHOPS WITH MODERN INDUSTRIAL | NEW | 54,603,569 |
| ERGP30171868 | MACHINES AND EQUIPMENT | NEW | 95,222,311 |
| ERGP30171888 | PURCHASE OF FIRE FIGHTING VEHICLES THROUGH DIRECT PURCHASE | NEW | 90,000,000 |
| ERGP30171900 | PURCHASE OF OPERATIONAL/UTILITY VEHICLES: 2 X 58 SEATER LUXURIOUS BUSES THROUGH DIRECT PURCHASE | NEW | 120,000,000 |
| ERGP30171905 | PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING OF TRAINEES AND INSTRUCTOR THROUGH DIRECT PURCHASE | NEW | 97,990,232 |
| ERGP30171954 | PROVISION OF STARTER PACK FOR TRAINEES | NEW | 875,000,000 |
| ERGP305521954 | PAYMENT OF LAND CHARGES AND COMMENCEMENT OF PHASE 1 INFRASTRACTURAL DEVELOPMENT OF THE LAND | NEW | 85,000,000 |
| 0116010001 | DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 3,552,595,963 |
| 21 | PERSONNEL COST | | 1,417,142,510 |
| 2101 | SALARY | ļ | 876,818,191 |
| 210101 | SALARIES AND WAGES | - | 876,818,191 |
| 21010101 2102 | SALARY ALLOWANCES AND SOCIAL CONTRIBUTION | - | 876,818,191 540,324,319 |
| 210201 | ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES | | 408,801,590 |
| 21020101 | NON REGULAR ALLOWANCES | | 408,801,590 |
| 21020101 | SOCIAL CONTRIBUTIONS | 1 | 131,522,729 |
| 21020201 | NHIS | 1 | 43,840,910 |
| 21020202 | CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION | | 87,681,819 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | 2022 APPROPRIATION AMENDMENT |
|------------|--|------------------------------------|
| CODE | LINE ITEM | AMOUN |
| 22 | OTHER RECURRENT COSTS | 161,972,939 |
| 2202 | OVERHEAD COST | 161,972,939 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | 32,000,000 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 18,000,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 14,000,000 |
| 220202 | UTILITIES - GENERAL | 22,665,000 |
| 22020201 | ELECTRICITY CHARGES | 18,857,000 |
| 22020203 | INTERNET ACCESS CHARGES | 3,000,000 |
| 22020205 | WATER RATES | 658,000 |
| 22020206 | SEWERAGE CHARGES | 150,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 17,176,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 3,000,000 |
| 22020302 | BOOKS | 375,800 |
| 22020303 | NEWSPAPERS | 4,300,000 |
| 22020304 | MAGAZINES & PERIODICALS | 250,000 |
| 22020304 | PRINTING OF NON SECURITY DOCUMENTS | 3,250,200 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 6,000,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 13,500,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,600,000 |
| | | |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 420,000 8,000,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 8,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 720,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 1,400,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 360,000 |
| 220205 | TRAINING - GENERAL | 15,000,000 |
| 22020501 | LOCAL TRAINING | 15,000,000 |
| 220206 | OTHER SERVICES - GENERAL | 14,401,939 |
| 22020601 | SECURITY CHARGES | 5,400,000 |
| 22020604 | RESIDENTIAL RENT | 1,500,000 |
| 22020606 | CLEANING AND FUMIGATION SERVICES | 7,501,939 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 8,490,000 |
| 22020701 | FINANCIAL CONSULTING | 1,500,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 1,500,000 |
| 22020703 | LEGAL SERVICES | 3,000,000 |
| 22020704 | ENGINEERING SERVICES | 1,500,000 |
| 22020705 | ARCHITECTURAL SERVICES | 750,000 |
| 22020708 | MEDICAL CONSULTING | 240,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 5,240,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | 3,640,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | 1,600,000 |
| 220210 | MISCELLANEOUS | 33,500,000 |
| 22021001 | REFRESHMENT & MEALS | 3,600,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 3,600,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 240,000 |
| 22021007 | WELFARE PACKAGES | 12,000,000 |
| 22021010 | DIRECT TEACHING & LABORATORY COST | 5,600,000 |
| 22021014 | ANNUAL BUDGET EXPENSES AND ADMINISTRATION | 960,000 |
| 22021014 | MONITORING ACTIVITIES & FOLLOW UP | 2,500,000 |
| 22021029 | PROMOTION, RECRUITMENT & APPOINTMENT | 5,000,000 |
| 23 | CAPITAL EXPENDITURE | 1,973,480,514 |
| | | |
| 2301 | FIXED ASSETS PURCHASED | 412,059,500 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 412,059,500 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | 412,059,500 |
| 2302 | CONSTRUCTION / PROVISION | 934,971,415 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 934,971,415 |
| 23020102 | CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS | 350,000,000 |
| 23020103 | CONSTRUCTION / PROVISION OF ELECTRICITY | 250,000,000 |
| 23020111 | CONSTRUCTION / PROVISION OF LIBRARIES | 184,971,415 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 150,000,000 |
| 2303 | REHABILITATION / REPAIRS | 526,449,599 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 526,449,599 |
| 23030117 | REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS | 526,449,599 |
| 2305 | OTHER CAPITAL PROJECTS | 100,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 100,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | 100,000,000 |
| | TOTAL PERSONNEL | 1,417,142,510 |
| | TOTAL OVERHEAD | 161,972,939 |
| | TOTAL GVERNEAD TOTAL RECURRENT | 1,579,115,449 |
| | | |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
|---------------------------|---|--------------|------------------------------------|
| CODE | LINE ITEM | 1 | AMOUNT |
| 0116010001 | TOTAL ALLOCATION DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) | | 3,552,595,963 |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| ERGP14172443 | PROVISION OF INFRASTRRUCTURE AT PRIMER CAP FACTORY, KACHIA | NEW | 150,000,000 |
| ERGP14172629 | INSTALLATION AND SUPPORT FOR PRODUCTION EQUIPMENT AND | NEW | 162,059,500 |
| | MACHINES AT ORDINANCE FACTORY AND OTHER FACTORIES | | |
| ERGP14172689 | ESTABLISHMENT OF CHEMICAL LABORATORY AT DICON R&DC | NEW | 50,000,000 |
| ERGP14172750 | UPGRADE OF MECHANICAL LABORATORY AT R&DC | NEW | 50,000,000 |
| ERGP14172867 | CONSTRUCTION/FURNISHING OF NEW AUDITORIUM AND LIBRARY FOR DICON INSTITUTE OF TECHNOLOGY | NEW | 184,971,415 |
| ERGP14172882 | UPGRADING OF EXISTING WEAPONS PRODUCTION LINES. | NEW | 276,449,599 |
| ERGP14172897 | PROCUREMENT OF SAFETY GADGETS. | NEW | 100,000,000 |
| ERGP14172918 | ESTABLISHMENT OF INDEPENDENT POWER FACILITIES AT DICON ORDINANCE | NEW | 250,000,000 |
| ERGP14172944 | FACTORIES CONSTRUCTION OF HOSTEL AT DICON TRAINING SCHOOL | NEW | 350,000,000 |
| ERGF141/2944 | CONSTRUCTION OF HOSTEL AT DICON TRAINING SCHOOL PROCUREMENT OF MACHINES TO REPLACE OBSOLETE PRODUCTION LINES | | |
| ERGP14172962 | AT THE ORDINANCE FACTORIES | NEW | 150,000,000 |
| ERGP14172968 | REACTIVATION AND UPGRADE OF UNDERGROUND SHOOTING RANGE AT | NEW | 250,000,000 |
| 0116011001 | R&DC DEFENCE INTELLIGENCE SCHOOL | | |
| CODE | LINE ITEM | Į | I AMOUNT |
| 2 | EXPENDITURE | 1 | 2,631,494,972 |
| 22 | OTHER RECURRENT COSTS | | 318,360,968 |
| 2202 | OVERHEAD COST | | 318,360,968 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 42,385,048 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 7,376,567 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 9,972,428 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 15,887,371 |
| 22020104 220202 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL | | 9,148,682 56,166,721 |
| 220202 | ELECTRICITY CHARGES | | 34,325,809 |
| 22020201 | TELEPHONE CHARGES | | 14,477,076 |
| 22020205 | WATER RATES | | 2,033,180 |
| 22020206 | SEWERAGE CHARGES | | 5,330,656 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 61,012,495 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 11,559,722 |
| 22020304 | MAGAZINES & PERIODICALS | | 2,950,120 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 3,093,755 |
| 22020307 22020310 | DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS | | 4,116,948 17,932,875 |
| 22020310 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 21,359,075 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 78,018,828 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 7,604,708 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 5,831,829 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 35,282,567 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 7,791,907 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 5,965,263 |
| 22020406 220205 | OTHER MAINTENANCE SERVICES TRAINING - GENERAL | | 15,542,554 |
| 22020501 | LOCAL TRAINING | | 50,042,051 19,424,948 |
| 22020501 | INTERNATIONAL TRAINING | | 30,617,103 |
| 220206 | OTHER SERVICES - GENERAL | | 2,770,192 |
| 22020603 | OFFICE RENT | | 2,770,192 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 18,776,886 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 18,776,886 |
| 220210 | MISCELLANEOUS | ļ | 9,188,747 |
| 22021001 | REFRESHMENT & MEALS | <u> </u> | 2,799,278 |
| 22021002 22021004 | HONORARIUM & SITTING ALLOWANCE MEDICAL EXPENSES | | 1,749,549 4,639,920 |
| 22 021004 | CAPITAL EXPENDITURE | | 2,313,134,004 |
| 2301 | FIXED ASSETS PURCHASED | | 1,006,402,120 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 1,006,402,120 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | 167,205,310 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 198,340,920 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | <u> </u> | 640,855,890 |
| 2302 | CONSTRUCTION / PROVISION | | 1,181,231,584 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | ļ | 1,181,231,584 |
| 23020104 | CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 375,579,850 805,651,734 |



| | | | 2022 |
|---|---|------|---|
| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | APPROPRIATION AMENDMENT |
| CODE | LINE ITEM | | AMOUNT |
| 2303 | REHABILITATION / REPAIRS | | 125,500,300 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 125,500,300 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 125,500,300 |
| | TOTAL PERSONNEL | | 210 240 040 |
| | TOTAL OVERHEAD TOTAL RECURRENT | _ | 318,360,968 318,360,968 |
| | TOTAL CAPITAL | | 2,313,134,004 |
| | TOTAL ALLOCATION | | 2,631,494,972 |
| 0116011001 | DEFENCE INTELLIGENCE SCHOOL | | 2,001,171,772 |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| ERGP14174138 | CONSTRUCTION OF ADDITIONAL STUDENT HOSTEL | NEW | 375,579,850 |
| ERGP14174145 | RENOVATION OF HEADQUARTERS BUILDING | NEW | 125,500,300 |
| ERGP14174151 | PURCHASE OF VEHICLES | NEW | 167,205,310 |
| ERGP14174157 | CONSTRUCTION OF FENCE | NEW | 110,301,484 |
| ERGP14174166 | PURCHASE OF FURNITURE AND FITTINGS FOR HQ AND STUDENT HOSTEL | NEW | 198,340,920 |
| ERGP14174175 | CONSTRUCTION OF PARKING LOTS | NEW | 57,850,250 |
| ERGP14174186 | SUPPLY AND INSTALLATION OF TRAINING EQUIPMENT | NEW | 640,855,890 |
| ERGP202344101 | INFRASTRUCTURAL DEVELOPMENT AT DEFENCE INTELLIGENCE SCHOOL, KYAMI | NEW | 637,500,000 |
| 0116012001 | DEFENCE INTELLIGENCE AGENCY | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 33,303,854,350 |
| 21 | PERSONNEL COST | | 16,015,711,004 |
| 2101 | SALARY | | 11,876,382,813 |
| 210101 | SALARIES AND WAGES | | 11,876,382,813 |
| 21010101 | SALARY | | 11,876,382,813 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 4,139,328,191 |
| 210201 | ALLOWANCES | | 3,926,854,350 |
| 21020101 210202 | NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS | | 3,926,854,350 212,473,841 |
| 210202 | NHIS | | 212,473,841 |
| 21020201 | OTHER RECURRENT COSTS | | 5,308,036,763 |
| 2202 | OVERHEAD COST | | 5,308,036,763 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 154,978,638 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 19,144,661 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 99,277,052 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 11,687,827 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 24,869,098 |
| 220202 | UTILITIES - GENERAL | | 235,243,492 |
| 22020201 | ELECTRICITY CHARGES | | 215,783,260 |
| 22020202 | TELEPHONE CHARGES | | 7,791,885 |
| 22020205 | WATER RATES | | 5,980,271 |
| 22020206 | SEWERAGE CHARGES | | 5,688,076 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 60,442,475 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 10,519,045 |
| 22020304 | MAGAZINES & PERIODICALS | | 3,227,342 |
| 22020305 22020306 | PRINTING OF NON SECURITY DOCUMENTS | | 14,317,588 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES | | 14,999,378 17,379,122 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 352,324,200 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 19,356,341 |
| 22020401 | MAINTENANCE OF OFFICE FURNITURE | | 5,781,344 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 67,108,013 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 166,900,547 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 4,626,432 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 88,551,523 |
| 220205 | TRAINING - GENERAL | | 79,204,097 |
| 22020501 | LOCAL TRAINING | | 26,297,611 |
| 22020502 | INTERNATIONAL TRAINING | | 52,906,486 |
| 220206 | OTHER SERVICES - GENERAL | | 4,406,061,389 |
| | OFFICE RENT | | 7,101,978 |
| 22020603 | DECIDE: IT A DECIT | | |
| 22020603 22020604 | RESIDENTIAL RENT | | |
| 22020603 22020604 22020605 | SECURITY OPERATIONS (OVERHEAD) | | 20,331,949 |
| 22020603 22020604 22020605 22020606 | SECURITY OPERATIONS (OVERHEAD) CLEANING AND FUMIGATION SERVICES | | 4,370,510,916 8,116,546 |
| 22020603 22020604 22020605 22020606 220208 | SECURITY OPERATIONS (OVERHEAD) CLEANING AND FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL | | 4,370,510,916 8,116,546 15,888,140 |
| 22020603 22020604 22020605 22020606 220208 22020801 | SECURITY OPERATIONS (OVERHEAD) CLEANING AND FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST | | 4,370,510,916 8,116,546 15,888,140 15,888,140 |
| 22020603 22020604 22020605 22020606 220208 | SECURITY OPERATIONS (OVERHEAD) CLEANING AND FUMIGATION SERVICES FUEL & LUBRICANTS - GENERAL | | 4,370,510,916 8,116,546 15,888,140 |



| | | | 2022 |
|--|---|------|---|
| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | APPROPRIATION AMENDMENT |
| CODE | LINE ITEM | | AMOUNT |
| 2301 | FIXED ASSETS PURCHASED | | 8,126,320,033 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 8,126,320,033 |
| 23010103 23010112 | PURCHASE OF RESIDENTIAL BUILDINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 1,250,750,100 185,305,750 |
| 23010112 | PURCHASE OF OFFICE FUNNITURE AND FITTINGS PURCHASE OF SECURITY EQUIPMENT | | 6,690,264,183 |
| 2302 | CONSTRUCTION / PROVISION | | 3.853.786.550 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 3,853,786,550 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | 3,033,375,600 |
| 23020114 | CONSTRUCTION / PROVISION OF ROADS | | 820,410,950 |
| | TOTAL PERSONNEL | | 16,015,711,004 |
| | TOTAL OVERHEAD | | 5,308,036,763 |
| | TOTAL RECURRENT | | 21,323,747,767 |
| | TOTAL CAPITAL | | 11,980,106,583 |
| 011/010001 | TOTAL ALLOCATION | | 33,303,854,350 |
| 0116012001 CODE | DEFENCE INTELLIGENCE AGENCY PROJECT NAME | TYPE | I AMOUNT |
| ERGP14174057 | PROCUREMENT OF ADDITIONAL ACCOMODATION FOR STAFF | NEW | 1,250,750,100 |
| ERGP14174067 | CONSTRUCTION OF ACCESS ROAD TO DIA PROPERTIES AT KARU | NEW | 820,410,950 |
| ERGP14174073 | COMPLETION OF DIA HQ COMPLEX | NEW | 950,875,600 |
| ERGP14174080 | PURCHASE OF FURNITURE AND FITTINGS FOR HQ DIA COMPLEX | NEW | 185,305,750 |
| ERGP14174083 | PURCHASE OF DEFENCE AND SECURITY INFRASTRUCTURE | NEW | 2,603,999,537 |
| | UPGRADE OF INTELLIGENCE AND SECURITY EQUIPMENT IN CLANDESTINE | | |
| ERGP14174091 | OPERATIONS (STATE CELLS) | NEW | 1,918,764,646 |
| ERGP202202661 | SECURITY INFRASTRUCTURES | NEW | 850,000,000 |
| ERGP203202662 | ESTABLISHMENT OF COMMAN AND CONTROL CENTRES | NEW | 1,232,500,000 |
| ERGP203202663 | PURCHASE OF INTELLIGENCE SECURITY EQUIPMENT IN CLADESTINE | NEW | 1,275,000,000 |
| | OPERATIONS FOR HQ DIA | | 1,273,000,000 |
| ERGP203202664 | PURCHASE OF ICT EQUIPMENT FOR STATE OFFICES AND CELLS | NEW | 892,500,000 |
| 0116015017 | DEFENCE MISSIONS | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 21 | EXPENDITURE PERSONNEL COST | | 22,985,652,418 15,516,259,128 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 15,516,259,128 |
| 210201 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 15,516,259,128 |
| 21020101 | NON REGULAR ALLOWANCES | | 3,495,139,800 |
| 21020102 | FOREIGN SERVICE | | 12,021,119,328 |
| 22 | OTHER RECURRENT COSTS | | 5,060,403,574 |
| 2202 | OVERHEAD COST | | 5,043,860,579 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 149,178,369 |
| 22020303 | NEWSPAPERS | | 52,640,669 |
| 22020304 | MAGAZINES & PERIODICALS | | 20,185,399 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 15,270,460 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 25,450,767 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 35,631,074 |
| 220204 22020401 | MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 273,510,905 170,011,121 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSFORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE | | 15,270,460 |
| 22020402 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 76,352,300 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 11,877,024 |
| 220205 | TRAINING - GENERAL | | 32,426,143 |
| 22020501 | LOCAL TRAINING | | 32,426,143 |
| 220206 | OTHER SERVICES - GENERAL | | 3,272,612,052 |
| 22020601 | SECURITY CHARGES | | 50,901,534 |
| 22020603 | OFFICE RENT | | 35,466,138 |
| | I DECIDE IT I I DECIT | 1 | 1,697,705,663 |
| 22020604 | RESIDENTIAL RENT | | |
| 22020605 | SECURITY OPERATIONS (OVERHEAD) | | 1,488,538,717 |
| 22020605 220207 | SECURITY OPERATIONS (OVERHEAD) CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 1,488,538,717 41,788,914 |
| 22020605 220207 22020702 | SECURITY OPERATIONS (OVERHEAD) CONSULTING & PROFESSIONAL SERVICES - GENERAL INFORMATION TECHNOLOGY CONSULTING | | 1,488,538,717 41,788,914 41,343,243 |
| 22020605 220207 22020702 22020703 | SECURITY OPERATIONS (OVERHEAD) CONSULTING & PROFESSIONAL SERVICES - GENERAL INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES | | 1,488,538,717 41,788,914 41,343,243 445,671 |
| 22020605 220207 22020702 22020703 220208 | SECURITY OPERATIONS (OVERHEAD) CONSULTING & PROFESSIONAL SERVICES - GENERAL INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL | | 1,488,538,717 41,788,914 41,343,243 445,671 79,671,080 |
| 22020605 220207 22020702 22020703 220208 22020801 | SECURITY OPERATIONS (OVERHEAD) CONSULTING & PROFESSIONAL SERVICES - GENERAL INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST | | 1,488,538,717 41,788,914 41,343,243 445,671 79,671,080 79,671,080 |
| 22020605 220207 22020702 22020703 220208 22020801 220209 | SECURITY OPERATIONS (OVERHEAD) CONSULTING & PROFESSIONAL SERVICES - GENERAL INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST FINANCIAL CHARGES - GENERAL | | 1,488,538,717 41,788,914 41,343,243 445,671 79,671,080 79,671,080 449,884,719 |
| 22020605 220207 22020702 22020703 220208 22020801 | SECURITY OPERATIONS (OVERHEAD) CONSULTING & PROFESSIONAL SERVICES - GENERAL INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) | | 1,488,538,717 41,788,914 41,343,243 445,671 79,671,080 79,671,080 449,884,719 12,131,532 |
| 22020605 220207 22020702 22020703 220208 22020801 220209 22020901 | SECURITY OPERATIONS (OVERHEAD) CONSULTING & PROFESSIONAL SERVICES - GENERAL INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST FINANCIAL CHARGES - GENERAL | | 1,488,538,717 41,788,914 41,343,243 |
| 22020605 220207 22020702 22020703 220208 22020801 220209 22020901 22020902 | SECURITY OPERATIONS (OVERHEAD) CONSULTING & PROFESSIONAL SERVICES - GENERAL INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM | | 1,488,538,717 41,788,914 41,343,243 445,671 79,671,080 79,671,080 449,884,719 12,131,532 437,753,187 |
| 22020605 220207 22020702 22020703 220208 22020801 220209 22020901 22020902 220210 | SECURITY OPERATIONS (OVERHEAD) CONSULTING & PROFESSIONAL SERVICES - GENERAL INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM MISCELLANEOUS | | 1,488,538,717 41,788,914 41,343,243 445,671 79,671,080 79,671,080 449,884,719 12,131,532 437,753,187 744,788,397 |
| 22020605 220207 22020702 22020703 220208 22020801 220209 22020901 22020902 220210 22021001 | SECURITY OPERATIONS (OVERHEAD) CONSULTING & PROFESSIONAL SERVICES - GENERAL INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM MISCELLANEOUS REFRESHMENT & MEALS | | 1,488,538,717 41,788,914 41,343,243 445,671 79,671,080 79,671,080 449,884,719 12,131,532 437,753,187 744,788,397 25,450,767 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION |
|---|---|------|---|
| | Ministry of Berence - Mobiligins | | AMENDMENT |
| CODE | LINE ITEM | | AMOUNT |
| 22021006 | POSTAGES & COURIER SERVICES | | 2,145,867 |
| 2204 220402 | GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS | | 16,542,995 16,542,995 |
| 220402 | GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS | | 16,542,995 |
| 23 | CAPITAL EXPENDITURE | | 2,408,989,716 |
| 2301 | FIXED ASSETS PURCHASED | | 1,534,786,655 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 1,534,786,655 |
| 23010103 | PURCHASE OF RESIDENTIAL BUILDINGS | | 804,115,580 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | 220,350,875 |
| 23010132 | PURCHASE OF DEFENCE EQUIPMENT | | 510,320,200 |
| 2303 | REHABILITATION / REPAIRS | | 874,203,061 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 874,203,061 |
| 23030101 23030121 | REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF OFFICE BUILDINGS | + | 650,300,175 223,902,886 |
| 23030121 | TOTAL PERSONNEL | | 15,516,259,128 |
| | TOTAL OVERHEAD | + | 5,060,403,574 |
| | TOTAL RECURRENT | | 20,576,662,702 |
| | TOTAL CAPITAL | | 2,408,989,716 |
| | TOTAL ALLOCATION | | 22,985,652,418 |
| 0116015017 | DEFENCE MISSIONS | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| ERGP14174202 | PURCHASE OF RESIDENTIAL BUILDINGS | NEW | 804,115,580 |
| ERGP14174211 | REHABILITATION AND FURNISHING OF RESIDENTIAL BUILDINGS IN THE DEFENCE MISSIONS | NEW | 650,300,175 |
| ERGP14174222 | REHABILITATION AND FURNISHING OF OFFICE BUILDINGS IN THE DEFENCE MISSIONS | NEW | 223,902,886 |
| ERGP14174233 | PURCHASE OF MOTOR VEHICLES FOR DEFENCE MISSIONS | NEW | 220,350,875 |
| ERGP14174245 | PURCHASE OF DEFENCE EQUIPMENT FOR DEFENCE MISSIONS | NEW | 510,320,200 |
| 0116018001 | DEFENCE SPACE ADMINISTARTION | | AAAGUNT |
| CODE 2 | LINE ITEM EXPENDITURE | 1 | AMOUNT 4,499,711,939 |
| 21 | PERSONNEL COST | | 1,385,934,502 |
| 2101 | SALARY | | 454,602,642 |
| 210101 | SALARIES AND WAGES | | 454,602,642 |
| 21010101 | SALARY | | 454,602,642 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 931,331,860 |
| 210201 | ALLOWANCES | | 863,141,464 |
| 21020101 | NON REGULAR ALLOWANCES | | 863,141,464 |
| 210202 | SOCIAL CONTRIBUTIONS | | 68,190,396 |
| 21020201 21020202 | NHIS CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION | | 22,730,132 |
| 22 | OTHER RECURRENT COSTS | | 45,460,264 280,360,000 |
| 2202 | OVERHEAD COST | | 280,360,000 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | + | 38,320,843 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 3,464,336 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 5,401,082 |
| 22020103 | International travel & transport: training | | 11,070,467 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 18,384,958 |
| 220202 | UTILITIES - GENERAL | | 26,518,840 |
| 22020201 | ELECTRICITY CHARGES | | 26,205,631 |
| 22020202 | TELEPHONE CHARGES | | 43,697 |
| 22020203 22020204 | INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES | | 43,312 93,896 |
| 22020204 | WATER RATES | | 38,286 |
| 22020206 | SEWERAGE CHARGES | | 21,645 |
| 22020207 | LEASED COMMUNICATION LINES(S) | | 72,373 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 10,632,721 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 10,409,508 |
| 22020302 | BOOKS | | 14,055 |
| 22020303 | NEWSPAPERS | | 96,629 |
| 22020304 | MAGAZINES & PERIODICALS | | 30,921 |
| | PRINTING OF NON SECURITY DOCUMENTS | | 15,438 |
| 22020305 | | 1 | 25,362 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | |
| 22020306 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | 40,808 |
| 22020306 22020310 220204 | TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL | | 40,808 9,429,765 |
| 22020306 22020310 220204 22020401 | TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 40,808 9,429,765 3,887,876 |
| 22020306 22020310 220204 | TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL | | 40,808 9,429,765 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
|------------------------------|--|------------|------------------------------------|
| CODE | LINE ITEM | • | AMOUNT |
| 22020406 | OTHER MAINTENANCE SERVICES | | 34,078 |
| 220205 | TRAINING - GENERAL | | 148,879,690 |
| 22020501 | LOCAL TRAINING | | 49,761,856 |
| 22020502 220206 | INTERNATIONAL TRAINING OTHER SERVICES - GENERAL | | 99,117,834 36,216,112 |
| 220206 | SECURITY CHARGES | | 126,496 |
| 22020601 | SECURITY OPERATIONS (OVERHEAD) | | 35,935,010 |
| 22020606 | CLEANING AND FUMIGATION SERVICES | | 154,606 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 404,368 |
| 22020701 | FINANCIAL CONSULTING | | 58,727 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 57,907 |
| 22020703 | LEGAL SERVICES | | 71,611 |
| 22020704 | ENGINEERING SERVICES | | 72,524 |
| 22020705 | ARCHITECTURAL SERVICES | | 36,922 |
| 22020706 | SURVEYING SERVICES | | 106,677 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 3,746,251 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 452,180 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 42,907 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 3,251,164 |
| 220209 | FINANCIAL CHARGES - GENERAL | ļ | 402,509 |
| 22020902 | INSURANCE PREMIUM | | 402,509 |
| 220210 | MISCELLANEOUS | | 5,808,901 |
| 22021001 | REFRESHMENT & MEALS | | 81,519 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 70,641 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 69,463 |
| 22021004 | MEDICAL EXPENSES | | 235,198 |
| 22021007 | WELFARE PACKAGES | | 5,287,567 |
| 22021008 22021014 | SUBSCRIPTION TO PROFESSIONAL BODIES ANNUAL BUDGET EXPENSES AND ADMINISTRATION | | 25,862 38,651 |
| 23 | CAPITAL EXPENDITURE | | 2,833,417,437 |
| 2301 | FIXED ASSETS PURCHASED | | 570,000,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 570,000,000 |
| 230101 | PURCHASE / ACQUISITION OF LAND | | 130,000,000 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | 20,000,000 |
| 23010132 | PURCHASE OF DEFENCE EQUIPMENT | | 420,000,000 |
| 2302 | CONSTRUCTION / PROVISION | | 2,263,417,437 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 2,263,417,437 |
| 23020121 | CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS | | 2,263,417,437 |
| | TOTAL PERSONNEL | | 1,385,934,502 |
| | TOTAL OVERHEAD | | 280,360,000 |
| | TOTAL RECURRENT | | 1,666,294,502 |
| | TOTAL CAPITAL | | 2,833,417,437 |
| | TOTAL ALLOCATION | | 3,079,711,939 |
| 0116018001 | DEFENCE SPACE ADMINISTARTION | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| ERGP27172514 | DEVELOPMENT OF NATIONAL DEFENCE SPACE SCHOOL | NEW | 363,417,437 |
| ERGP27173119 | ACQUISITION OF LAND AND CONSTRUCTION OF BARRACKS | NEW | 130,000,000 |
| | ACCOMMODATION FOR DSA IN LUGBE | | |
| ERGP30172186 | DEVELOPMENT OF ROCKETRY PROJECT EQUIPMENT | NEW | 100,000,000 |
| ERGP30172338 | DEVELOPMENT OF NATIONAL DEFENCE SPACE COMMUNICATIONS | NEW | 100,000,000 |
| ED 0 D001 70505 | SATELLITE CENTRE |) IE) 4 / | 200 200 200 |
| ERGP30172505 | EQUIPPING OF DEO, DCS, AND DNPT LABS | NEW | 220,000,000 |
| ERGP30173114 | PROVISION OF OPERATIONAL AND UTILITY VEHICLES | NEW | 20,000,000 |
| ERGP30173122 ERGP30173126 | ADDITIONAL EQUIPPING OF CYBER OPERATIONS CENTRE PURCHASE OF SPACE MONITORING EQUIPMENT | NEW NEW | 100,000,000 |
| EKGF301/3126 | CONSTRUCTION OF TEN (10) UNITS OF 3- BEDROOM OFFICERS | INEVV | 100,000,000 |
| ERGP202202274 | ACCOMMODATION IN NIGERIA DEFENSE SPACE SCHOOL, OROGUN, | NEW | 425,000,000 |
| LKO1 202202274 | DELTA STATE AT N50,000,000 PER UNIT | INCAA | 423,000,000 |
| | CONSTRUCTION OF ONE (1) UNIT OF 5-BEDROOM COMMANDANT | † | |
| ERGP202202275 | QUARTERS INCLUDING BOYS QUARTERS IN NIGERIA DEFENSE SPACE | NEW | 85,000,000 |
| LKO1 20220227 3 | SCHOOL, OROGUN, DELTA STATE. |] | 23,000,000 |
| | CONSTRUCTION OF ONE (1) UNIT OF 5-BEDROOM DEPUTY COMMANDANT | 1 | |
| ERGP202202276 | QUARTERS INCLUDING BOYS QUARTERS IN NIGERIA DEFENSE SPACE | NEW | 85,000,000 |
| | SCHOOL, OROGUN, DELTA STATE. | 1 | 23,000,000 |
| | CONSTRUCTION AND FURNISHING OF THREE (3) UNITS OF 75-PERSONS | | |
| ERGP202202277 | CAPACITY LECTURE HALLS AT THE NIGERIA DEFENSE SPACE SCHOOL, | NEW | 255,000,000 |
| | OROGUN, DELTA STATE AT N100,000,000 PER UNIT. | I | Ī |



| | | | 2022 |
|---------------------------|---|---------|-----------------------------------|
| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | APPROPRIATION |
| CODE | LINE ITEM | | AMENDMENT AMOUNT |
| CODE | CONSTRUCTION OF FIVE (5) BLOCKS OF TEN (10) UNITS OF ONE | | AMOUNI |
| ERGP202203069 | BEDROOM APARTMENT IN NIGERIA DEFENCE SPACE SCHOOL, OROGUN, DELTA STATE | NEW | 340,000,000 |
| ERGP202203070 | CONSTRUCTION OF AN ADMINISTRATIVE/OFFICE BLOCK IN NIGERIA DEFENCE SPACE SCHOOL, OROGUN, DELTA STATE | NEW | 510,000,000 |
| 0116021001 | MILITARY PENSION BOARD | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 397,900,282 |
| 22 | OTHER RECURRENT COSTS | | 116,459,482 |
| 2202 220201 | OVERHEAD COST TRAVEL& TRANSPORT - GENERAL | | 116,459,482 9,650,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 9,650,000 |
| 220202 | UTILITIES - GENERAL | | 17,550,352 |
| 22020201 | ELECTRICITY CHARGES | | 15,500,000 |
| 22020206 | SEWERAGE CHARGES | | 2,050,352 |
| 220203 | MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 5,068,604 |
| 22020301 22020303 | NEWSPAPERS | | 3,469,504 1,062,460 |
| 22020303 | MAGAZINES & PERIODICALS | | 536,640 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 29,844,534 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 15,741,446 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 7,497,799 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 6,605,289 |
| 220205 22020501 | TRAINING - GENERAL LOCAL TRAINING | | 11,359,920 11,359,920 |
| 220206 | OTHER SERVICES - GENERAL | | 20,000,000 |
| 22020604 | RESIDENTIAL RENT | | 20,000,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 15,614,672 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 15,614,672 |
| 220208 22020801 | FUEL & LUBRICANTS - GENERAL | | 7,371,400 |
| 23 | MOTOR VEHICLE FUEL COST CAPITAL EXPENDITURE | | 7,371,400 281,440,800 |
| 2301 | FIXED ASSETS PURCHASED | | 31,440,800 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 31,440,800 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 31,440,800 |
| 2303 | REHABILITATION / REPAIRS | | 250,000,000 |
| 230301 23030121 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 250,000,000 250,000,000 |
| 23030121 | TOTAL PERSONNEL | | 230,000,000 |
| | TOTAL OVERHEAD | | 116,459,482 |
| | TOTAL RECURRENT | | 116,459,482 |
| | TOTAL CAPITAL | | 281,440,800 |
| | TOTAL ALLOCATION | | 397,900,282 |
| 0116021001 CODE | MILITARY PENSION BOARD PROJECT NAME | TYPE | I AMOUNT |
| ERGP27127128 | FURNISHING OF TRANSIT CAMP | ONGOING | 31,440,800 |
| ERGP27171283 | REHABILITATION, REPAIRS AND RENOVATION OF MPB OFFICE COMPLEX | NEW | 250,000,000 |
| 0116022001 | TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 26,286,064,658 |
| 21 2102 | PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION | | 25,541,788,000 25,541,788,000 |
| 210201 | ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES | | 25,541,788,000 |
| 21020101 | NON REGULAR ALLOWANCES | | 25,541,788,000 |
| 22 | OTHER RECURRENT COSTS | | 200,000,001 |
| 2202 | OVERHEAD COST | | 200,000,001 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 6,286,128 |
| 22020101 22020102 | LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS | + | 2,754,280 1,172,484 |
| 22020102 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 2,359,364 |
| 220202 | UTILITIES - GENERAL | | 5,731,272 |
| 22020201 | ELECTRICITY CHARGES | | 2,158,232 |
| 22020202 | TELEPHONE CHARGES | | 2,234,836 |
| 22020205 | WATER RATES | | 1,338,204 |
| 220203 22020301 | MATERIALS & SUPPLIES - GENERAL | | 60,480,895 55,530,718 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES MAGAZINES & PERIODICALS | | 55,539,718 2,376,667 |
| 22020304 | PRINTING OF SECURITY DOCUMENTS | | 2,564,510 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 17,711,591 |



| 0116001001 | MINISTRY OF DEFENCE - MOD HQTRS | | 2022 APPROPRIATION AMENDMENT |
|--------------|--|------|------------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 4,788,549 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 1,425,778 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 5,148,926 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 853,174 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 5,495,164 |
| 220205 | TRAINING - GENERAL | | 75,315,480 |
| 22020501 | LOCAL TRAINING | | 75,315,480 |
| 220206 | OTHER SERVICES - GENERAL | | 5,528,966 |
| 22020605 | SECURITY OPERATIONS (OVERHEAD) | | 5,528,966 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 352,420 |
| 22020701 | FINANCIAL CONSULTING | | 352,420 |
| 220208 | FUEL & LUBRICANTS - GENERAL | İ | 8,874,665 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 1,947,873 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 3,669,740 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 3,257,052 |
| 220210 | MISCELLANEOUS | | 19,718,584 |
| 22021004 | MEDICAL EXPENSES | | 19,121,426 |
| 22021006 | POSTAGES & COURIER SERVICES | | 597,158 |
| 23 | CAPITAL EXPENDITURE | | 544,276,657 |
| 2301 | FIXED ASSETS PURCHASED | | 393,579,556 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 393,579,556 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | 329,422,475 |
| 23010132 | PURCHASE OF DEFENCE EQUIPMENT | | 64,157,081 |
| 2302 | CONSTRUCTION / PROVISION | | 63,798,500 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 63,798,500 |
| 23020121 | CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS | | 63,798,500 |
| 2303 | REHABILITATION / REPAIRS | | 86,898,601 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 86,898,601 |
| 23030117 | REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS | | 86,898,601 |
| | TOTAL PERSONNEL | | 25,541,788,000 |
| | TOTAL OVERHEAD | | 200,000,001 |
| | TOTAL RECURRENT | | 25,741,788,001 |
| | TOTAL CAPITAL | | 544,276,657 |
| | TOTAL ALLOCATION | | 26,286,064,658 |
| 0116022001 | TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| ERGP14176085 | KITTING GENERAL | NEW | 64,157,081 |
| ERGP14176093 | PROCUREMENT OF ARMS FOR TRAINING | NEW | 200,614,329 |
| ERGP14176098 | PROCUREMENT OF AMMUNITION FOR TRAINING | NEW | 128,808,146 |
| ERGP14176101 | RENOVATION/REMODELING OF WORSHIP CENTERS (MOSQUE, CATHOLIC CHURCH AND PROTESTANT CHURCH) (PHASE ONE) | NEW | 86,898,601 |
| ERGP29176103 | ESTABLISHMENT OF COMPUTER BASED AND SERVER SYSTEMTEST MANAGEMENT SYSTEM FOR EXAMINATION | NEW | 63,798,500 |