



Federal Government of Nigeria						
<b>SUMMARY BY MDAs</b>						
2022 APPROPRIATION AMENDMENT						
<b>EXPENDITURE</b>						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0116	MINISTRY OF DEFENCE	917,556,871,486	78,534,421,132	197,049,920,338	1,193,141,212,956
			<b>917,556,871,486</b>	<b>78,534,421,132</b>	<b>197,049,920,338</b>	<b>1,193,141,212,956</b>
<b>SUMMARY BY FUNDS</b>						
2022 APPROPRIATION AMENDMENT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				917,556,871,486
2.	022	MAIN ENVELOP - OVERHEAD				78,534,421,132
3.	031	CAPITAL DEVELOPMENT FUND MAIN				197,049,920,338
						<b>1,193,141,212,956</b>
<b>MINISTRY OF DEFENCE</b>						
2022 APPROPRIATION AMENDMENT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0116001001	MINISTRY OF DEFENCE - MOD HQTRS	15,481,114,471	2,215,317,848	3,315,364,389	21,011,796,708
2.	0116002001	DEFENCE HEADQUARTERS	68,237,566,900	1,545,138,942	11,152,729,573	80,935,435,415
3.	0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	1,061,912,301	650,000,000	1,353,954,372	3,065,866,673
4.	0116003001	NIGERIAN ARMY	530,080,663,383	20,634,293,456	29,870,049,423	580,585,006,262
5.	0116004001	NIGERIAN NAVY	108,167,092,586	14,240,714,956	50,619,582,709	173,027,390,251
6.	0116005001	NIGERIAN AIRFORCE	103,781,544,860	15,350,534,571	65,646,931,050	184,779,010,481
7.	0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA	2,951,140,953	152,994,498	1,008,070,971	4,112,206,422
8.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	14,749,462,170	3,305,943,825	3,327,945,186	21,383,351,181
9.	0116007001	NIGERIAN DEFENCE COLLEGE	4,442,248,370	4,758,130,586	5,176,794,903	14,377,173,859
10.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	4,795,353,686	3,679,900,336	1,454,157,193	9,929,411,215
11.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	3,931,936,662	555,858,387	1,789,494,858	6,277,289,907
12.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,417,142,510	161,972,939	1,973,480,514	3,552,595,963
13.	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	318,360,968	2,313,134,004	2,631,494,972
14.	0116012001	DEFENCE INTELLIGENCE AGENCY	16,015,711,004	5,308,036,763	11,980,106,583	33,303,854,350
15.	0116015017	DEFENCE MISSIONS	15,516,259,128	5,060,403,574	2,408,989,716	22,985,652,418
16.	0116018001	DEFENCE SPACE ADMINISTRATION	1,385,934,502	280,360,000	2,833,417,437	4,499,711,939
17.	0116021001	MILITARY PENSION BOARD	0	116,459,482	281,440,800	397,900,282
18.	0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY	25,541,788,000	200,000,001	544,276,657	26,286,064,658
			<b>917,556,871,486</b>	<b>78,534,421,132</b>	<b>197,049,920,338</b>	<b>1,193,141,212,956</b>



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>21,011,796,708</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>15,481,114,471</b>
<b>2101</b>	<b>SALARY</b>		<b>12,524,299,717</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>12,524,299,717</b>
21010101	SALARY		12,524,299,717
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>2,956,814,754</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,078,169,796</b>
21020101	NON REGULAR ALLOWANCES		647,016,325
21020111	REGULAR ALLOWANCES		431,153,471
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,878,644,958</b>
21020201	NHIS		626,214,986
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,252,429,972
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,215,317,848</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,215,317,848</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>59,338,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,066,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,272,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>47,932,456</b>
22020201	ELECTRICITY CHARGES		35,286,172
22020205	WATER RATES		7,902,140
22020206	SEWERAGE CHARGES		4,744,144
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>91,375,716</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,136,136
22020304	MAGAZINES & PERIODICALS		11,569,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,186,496
22020306	PRINTING OF SECURITY DOCUMENTS		10,886,888
22020307	DRUGS & MEDICAL SUPPLIES		20,596,248
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>36,740,992</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,428,572
22020402	MAINTENANCE OF OFFICE FURNITURE		4,521,124
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,150,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,786,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,816,936
22020406	OTHER MAINTENANCE SERVICES		3,038,004
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>62,427,209</b>
22020501	LOCAL TRAINING		62,427,209
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,691,880,160</b>
22020605	SECURITY OPERATIONS (OVERHEAD)		1,658,908,000
22020606	CLEANING AND FUMIGATION SERVICES		32,972,160
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>8,179,836</b>
22020703	LEGAL SERVICES		8,179,836
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>52,957,340</b>
22020801	MOTOR VEHICLE FUEL COST		10,633,908
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,967,380
22020803	PLANT / GENERATOR FUEL COST		37,356,052
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,000,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>162,486,139</b>
22021001	REFRESHMENT & MEALS		13,436,544
22021003	PUBLICITY & ADVERTISEMENTS		3,347,484
22021006	POSTAGES & COURIER SERVICES		2,983,216
22021007	WELFARE PACKAGES		71,071,578
22021009	SPORTING ACTIVITIES		18,335,479
22021013	PROMOTION (SERVICE WIDE)		20,401,810
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,910,028
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,315,364,389</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>188,041,734</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>188,041,734</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT		188,041,734
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>757,564,681</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>757,564,681</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		83,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		150,785,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		122,494,670
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		200,251,035
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		201,033,976
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>1,267,643,877</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>1,267,643,877</b>
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,105,175,704



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		162,468,173
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,102,114,097</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,102,114,097</b>
23050101	RESEARCH AND DEVELOPMENT		886,008,423
23050102	COMPUTER SOFTWARE ACQUISITION		114,696,799
23050103	MONITORING AND EVALUATION		101,408,875
	<b>TOTAL PERSONNEL</b>		<b>15,481,114,471</b>
	<b>TOTAL OVERHEAD</b>		<b>2,215,317,848</b>
	<b>TOTAL RECURRENT</b>		<b>17,696,432,319</b>
	<b>TOTAL CAPITAL</b>		<b>3,315,364,389</b>
	<b>TOTAL ALLOCATION</b>		<b>21,011,796,708</b>
<b>0116001001</b>	<b>MINISTRY OF DEFENCE - MOD HQTRS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP10177640	PROVISION OF MOMAS ELECTRICITY METRES TO MILITARY FORMATIONS	ONGOING	150,785,000
ERGP14177605	ASSESSMENT OF NIGERIAN ARMY APCs, OPERATIONAL EQUIPMENT & FACILITIES IN ALL NIGERIAN ARMY FORMATIONS	ONGOING	15,000,000
ERGP14177624	BARRACKS REHABILITATION NORTH-EAST	ONGOING	150,000,000
ERGP14177631	BARRACKS REHABILITATION NORTH-WEST	ONGOING	144,000,000
ERGP14177632	BARRACKS REHABILITATION NORTH-CENTRAL	ONGOING	150,000,000
ERGP14177634	BARRACKS REHABILITATION SOUTH-EAST	ONGOING	150,000,000
ERGP14177635	BARRACKS REHABILITATION SOUTH-WEST	ONGOING	150,000,000
ERGP14177637	BARRACKS REHABILITATION SOUTH-SOUTH	ONGOING	150,000,000
ERGP14177644	GEOGRAPHIC INFORMATION SYSTEM (GIS) FOR MILITARY LANDED PROPERTIES NATION WIDE	ONGOING	25,000,000
ERGP14177647	PAYMENT TO M/S SPEEDNET LTD FOR COMPUTERIZATION OF THE MINISTRY LANDED PROPERTIES & GEOGRAPHICAL INFORMATION SYSTEM FOR MILITARY FORMATIONS NATION WIDE	ONGOING	11,500,000
ERGP14177648	ANTI-PERSONNEL LANDMINE DEMINING	ONGOING	105,367,410
ERGP14177649	PAYMENT TO M/S TOULLARD RESOURCES FOR PROCUREMENT OF KITCHEN EQUIPMENT FOR ONUCI	ONGOING	45,400,000
ERGP14177650	PAYMENT OF COMPENSATION CLAIMS	ONGOING	150,080,251
ERGP14177651	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	ONGOING	60,927,801
ERGP14177653	PAYMENT TO M/S RICHFIELD TECHNOLOGY LTD FOR PROCUREMENT OF ARI TRAINER STIMULATOR CONSTRUCTION OF SIMULATOR BUILDING AT NN ENGINEERING COLLEGE SAPELE	ONGOING	60,000,000
ERGP14177654	VERIFICATION/VALUATION FOR COMPENSATION OF LAND	ONGOING	24,168,132
ERGP14177655	COMPLETION OF SKILL ACQUISITION CENTRE IN TAKUM LGA, TARABA	ONGOING	40,752,097
ERGP14177656	DEVELOPMENT OF MILITARY PROPERTIES ALREADY VALUED AND ASSESSED	ONGOING	14,784,324
ERGP14177662	RENOVATION OF MILITARY CEMETERIES	ONGOING	48,000,000
ERGP14177663	EQUIPPING OF LAW LIBRARY	ONGOING	24,000,000
ERGP14177667	CLINICAL GOVERNANCE	ONGOING	30,494,670
ERGP14177673	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	52,000,000
ERGP14177675	CLINIC EXTENSION	ONGOING	40,000,000
ERGP14177677	IMPLEMENTATION OF COMPACT WITH G7++ WITH THE NN FOR THE ESTABLISHMENT OF MARITIME SAFETY & SECURITY FOR INTERNATIONAL TRADE & COMMERCE UNDER THE BLUE ECONOMY	ONGOING	15,000,000
ERGP14177687	STOCK VERIFICATION TO ALL DEFENCE FORMATIONS	ONGOING	15,000,000
ERGP14177696	PROCUREMENT ACTIVITIES: PROCUREMENT PLANNING, BIDS OPENING, EVALUATION OF BIDS/EOS, MINISTERIAL TENDERS BOARD (MTB), CONTRACT NEGOTIATION	ONGOING	9,500,000
ERGP14177699	MODERNIZATION OF PROCUREMENT REGISTRY	ONGOING	11,000,000
ERGP14177701	ARMED FORCES COUNCIL	ONGOING	15,898,934
ERGP14177704	NIGERIAN NATIONAL DEFENCE POLICY	ONGOING	25,595,736
ERGP14177706	COMSTRUCTION OF 1 NO ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN IBADAN	ONGOING	35,000,000
ERGP14177814	REHABILITATION OF 2 UNITS OF CORPORAAL AND BELOW QUARTERS, ADA BARRACKS, 93 BATTALION, TAKUM, TARABA STATE	ONGOING	100,247,903
ERGP16177612	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNTS BUDGET & AUDIT)	ONGOING	30,819,925
ERGP16177613	BUDGET MONITORING & EVALUATION	ONGOING	25,696,802
ERGP16177615	BUDGET WORKSHOP FOR MOD, SERVICES & INSTITUTIONS ON GIFMIS (BUDGET PREPARATION, DEFENCE & ADMINISTRATION	ONGOING	10,898,934
ERGP16177636	ANNUAL PENSION VERIFICATION IN 19 CPUs NATION WIDE	NEW	10,000,000
ERGP16177638	FEDERAL CIVIL SERVICE STRATEGY IMPLEMENTATION PLAN (FCSSIP)	NEW	10,000,000
ERGP16177680	CONDUCT OF QUARTERLY REFORMS MONNITORING AND EVALUATION EXERCISE	ONGOING	30,696,802
ERGP16177681	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN MOD AND ITS AGENCIES	ONGOING	20,441,579
ERGP16177694	PROVISION OF LIBRARY AND INFORMATION MATERIALS	ONGOING	27,646,269
ERGP16177703	PROJECT MONITORING & EVALUATION	ONGOING	52,267,935



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP16177705	FREEDOM OF INFORMATION (FOI)	ONGOING	9,501,070
ERGP23177606	MONITORING & EVALUATION OF TEACHING & LEARNING & IMPLEMENTATION OF NATIONAL POLICIES ON EDUCATION IN THE ARMED FORCES SCHOOLS	ONGOING	23,444,138
ERGP23177607	JOINT CONSULTATIVE COUNCIL ON DEFENCE SCHOOLS	ONGOING	15,595,736
ERGP23177608	CONSTRUCTION OF 1 NO EACH ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN ENUGU & MAKURDI	ONGOING	48,000,000
ERGP23177609	IMPLEMENTATION OF THE GLOBAL SAFETY OF SCHOOL DECLARATION (SSD) IN THE ARMED FORCES	ONGOING	10,898,934
ERGP23177610	FENCING & GUARD HOUSES FOR QUALITY ASSURANCE OFFICES IN LUNGI BARRACKS, IKEJA CANTONEMENT, RIBADU BARRACKS, KADUNA & ENUGU	NEW	63,787,209
ERGP26177674	CONSTRUCTION OF ARMED FORCES PHYSICAL HEALTH SCHOOL AND GAMES VILLAGE AT ESA-OKE, OSUN STATE.	ONGOING	200,251,035
ERGP27177625	RENOVATION OF MOD SHIP HOUSE PHASE II	ONGOING	102,468,173
ERGP27177626	RENOVATION OF CPU KADUNA AND BENIN	ONGOING	60,000,000
ERGP27180244	RENOVATION OF 22ND ARMOURD BRIGADE CPU ILORIN	NEW	50,000,000
ERGP29177621	PROVISION OF 2 RICOH MP4055SP BLACK & WHITE COPIER PLUS FINISHER (FOR BUDGET DIVISION)	NEW	19,890,000
ERGP29177668	NATIONAL VECREATION OF NATIONAL VETERANCE DATABASE, OWERRI, IMO STATETERANCE HOSPITAL, OWERRI, IMO STATE	NEW	55,000,000
ERGP29177682	RESEARCH AND DEVELOPMENT	ONGOING	20,797,868
ERGP29177684	DIGITALIZATION OF ALL RELEVANT FILES, POLICY FILES AND RECORDS OF THE MINISTRY	ONGOING	33,999,997
ERGP29177688	CONSOLIDATION OF THE EQUIPMENT AND TRANSFORMATION OF THE MOD ICT CENTRES AND INFRASTRUCTURE	ONGOING	25,696,802
ERGP29177690	COMPENDIUM OF NATIONAL DEFENCE STATISTICS (PHASE 2 CONTINUE)	ONGOING	24,851,187
ERGP30177702	DOCUMENT MANAGEMENT AND ARCHIVING	ONGOING	25,484,011
ERGP7177614	INSPECTION OF ACCOUNT BOOKS & PAC MATTERS	ONGOING	25,038,725
ERGP7177617	OUTSTANDING LIABILITIES 2ND PAYMENT	ONGOING	100,000,000
ERGP7177618	OPERATION FUNDS	ONGOING	50,000,000
ERGP7177619	AUTOMATION OF FINANCE & ACCOUNTS (FINAL STAGE & TRAINING OF STAFF)	ONGOING	25,000,000
ERGP7177620	F & A CONDUCT OF QUATERLY VERIFICATION, REPORTING & INTERNALLY GENERATED REVENUE (IGR) UTILIZATIONN IN MOD & ITS 18NO AGENCIES	ONGOING	30,000,000
ERGP7177622	ACCOUNT INVENTORY VALUATION EXERCISE/CODING AND NUMBERING OF FIXED ASSETS	NEW	25,000,000
ERGP7177639	AUTOMATION AND MODERNISATION OF INTERNAL AUDIT IN LINE WITH PUBLIC FINANCIAL MANAGEMENT REFORMS:	ONGOING	32,689,000
<b>0116002001</b>	<b>DEFENCE HEADQUARTERS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>80,935,435,415</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>68,237,566,900</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>68,237,566,900</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>68,237,566,900</b>
21020101	NON REGULAR ALLOWANCES		68,237,566,900
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,545,138,942</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,545,138,942</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>285,252,204</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		96,537,309
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,067,194
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		44,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,945,049
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>236,335,815</b>
22020201	ELECTRICITY CHARGES		140,597,631
22020202	TELEPHONE CHARGES		367,996
22020203	INTERNET ACCESS CHARGES		69,262,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,000,000
22020205	WATER RATES		14,426,962
22020206	SEWERAGE CHARGES		1,681,056
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>141,689,011</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,998,986
22020302	BOOKS		1,254,984
22020303	NEWSPAPERS		839,980
22020304	MAGAZINES & PERIODICALS		3,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		22,545,976
22020306	PRINTING OF SECURITY DOCUMENTS		19,800,000
22020307	DRUGS & MEDICAL SUPPLIES		8,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES		12,785,442
22020309	UNIFORMS & OTHER CLOTHING		30,000,000



0116001001			2022
MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
CODE	LINE ITEM		AMENDMENT
			AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		25,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>134,250,687</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE		11,632,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		27,394,559
22020406	OTHER MAINTENANCE SERVICES		20,398,784
22020410	MAINTENANCE OF ROADS AND BRIDGES		10,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>54,204,503</b>
22020501	LOCAL TRAINING		36,537,309
22020502	INTERNATIONAL TRAINING		17,667,194
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>450,567,000</b>
22020605	SECURITY OPERATIONS (OVERHEAD)		300,000,000
22020606	CLEANING AND FUMIGATION SERVICES		150,567,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>62,565,190</b>
22020701	FINANCIAL CONSULTING		2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING		2,203,988
22020703	LEGAL SERVICES		8,199,391
22020704	ENGINEERING SERVICES		40,019,939
22020708	MEDICAL CONSULTING		10,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>106,916,090</b>
22020801	MOTOR VEHICLE FUEL COST		76,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		20,912,890
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>14,067,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		13,567,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>59,291,442</b>
22021001	REFRESHMENT & MEALS		2,141,532
22021002	HONORARIUM & SITTING ALLOWANCE		2,203,988
22021003	PUBLICITY & ADVERTISEMENTS		3,399,799
22021004	MEDICAL EXPENSES		4,499,797
22021006	POSTAGES & COURIER SERVICES		1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,019,939
22021009	SPORTING ACTIVITIES		15,060,565
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		15,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>11,152,729,573</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,512,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,512,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		340,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,172,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>122,577,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>122,577,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		122,577,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>9,518,152,573</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>9,518,152,573</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,468,152,573
	<b>TOTAL PERSONNEL</b>		<b>68,237,566,900</b>
	<b>TOTAL OVERHEAD</b>		<b>1,545,138,942</b>
	<b>TOTAL RECURRENT</b>		<b>69,782,705,842</b>
	<b>TOTAL CAPITAL</b>		<b>11,152,729,573</b>
	<b>TOTAL ALLOCATION</b>		<b>80,935,435,415</b>
0116002001			
DEFENCE HEADQUARTERS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14171400	PROCUREMENT OF ARMS	NEW	250,000,000
ERGP14171408	PROCUREMENT OF AMMUNITION	NEW	230,000,000
ERGP14171412	PROCUREMENT OF UTILITY VEHICLES	NEW	340,000,000
ERGP14171425	PROCUREMENT OF MILITARY EQPT	NEW	244,000,000
ERGP14171432	PURCHASE OF POWER PLANT/GEN SET	NEW	122,577,000
ERGP14171478	REMODELING & RENOVATION OF OFFICES/ACCOMMODATION	NEW	300,308,934
ERGP14171480	PROVISION OF UTILITIES AND POWER UPGRADE WITHIN BARRACKS	NEW	50,000,000
ERGP14171483	PROCUREMENT OF MILITARY KITS	NEW	448,000,000
ERGP14171484	DHQ CIMIC	NEW	637,500,000
ERGP202200961	DHQ CIMIC 3	NEW	127,500,000
ERGP202200963	DHQ CIMIC 4	NEW	425,000,000





0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
ERGP202200996	DHQ CIMIC 5	NEW	212,500,000
ERGP203200996	DHQ CIMIC 6	NEW	880,343,639
ERGP202201276	DHQ CIMIC CIVIL MILITARY COOPERATION 2	NEW	6,885,000,000
<b>0116002002</b>	<b>DEFENCE RESEARCH AND DEVELOPMENT BUREAU</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>3,065,866,673</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,061,912,301</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,061,912,301</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,061,912,301</b>
21020101	NON REGULAR ALLOWANCES		1,061,912,301
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>650,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>650,000,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>361,107,547</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,666,264
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,127,036
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,105,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,209,247
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>38,732,623</b>
22020201	ELECTRICITY CHARGES		18,760,000
22020202	TELEPHONE CHARGES		4,599,205
22020203	INTERNET ACCESS CHARGES		6,693,382
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,350,211
22020206	SEWERAGE CHARGES		5,329,825
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>33,742,228</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,409,850
22020304	MAGAZINES & PERIODICALS		6,147,590
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,684,788
22020309	UNIFORMS & OTHER CLOTHING		500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>48,122,522</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,231,310
22020402	MAINTENANCE OF OFFICE FURNITURE		3,560,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,778,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,673,460
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,715,032
22020406	OTHER MAINTENANCE SERVICES		12,163,720
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>61,861,200</b>
22020604	RESIDENTIAL RENT		15,825,750
22020605	SECURITY OPERATIONS (OVERHEAD)		45,218,800
22020606	CLEANING AND FUMIGATION SERVICES		816,650
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,639,386</b>
22020701	FINANCIAL CONSULTING		2,416,650
22020702	INFORMATION TECHNOLOGY CONSULTING		2,222,736
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>18,821,893</b>
22020801	MOTOR VEHICLE FUEL COST		18,821,893
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>859,740</b>
22020902	INSURANCE PREMIUM		859,740
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>82,112,861</b>
22021001	REFRESHMENT & MEALS		1,525,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,301,930
22021003	PUBLICITY & ADVERTISEMENTS		520,771
22021004	MEDICAL EXPENSES		2,688,538
22021007	WELFARE PACKAGES		3,101,370
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,240,250
22021009	SPORTING ACTIVITIES		6,020,750
22021010	DIRECT TEACHING & LABORATORY COST		16,389,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,121,930
22021029	MONITORING ACTIVITIES & FOLLOW UP		13,302,722
22021031	CURRICULUM DEVELOPMENT		31,900,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,353,954,372</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>227,262,433</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>227,262,433</b>
23010105	PURCHASE OF MOTOR VEHICLES		28,710,133
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,200,000
23010113	PURCHASE OF COMPUTERS		30,280,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		118,072,300
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>600,200,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>600,200,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		600,200,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>526,491,939</b>



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>526,491,939</b>
23050101	RESEARCH AND DEVELOPMENT		526,491,939
	<b>TOTAL PERSONNEL</b>		<b>1,061,912,301</b>
	<b>TOTAL OVERHEAD</b>		<b>650,000,000</b>
	<b>TOTAL RECURRENT</b>		<b>1,711,912,301</b>
	<b>TOTAL CAPITAL</b>		<b>1,353,954,372</b>
	<b>TOTAL ALLOCATION</b>		<b>3,065,866,673</b>
<b>0116002002</b>	<b>DEFENCE RESEARCH AND DEVELOPMENT BUREAU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP14122520	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	600,200,000
ERGP14132496	PURCHASE OF 1 X OPERATIONAL VEHICLE	ONGOING	28,710,133
ERGP27132498	PURCHASE OF FURNITURE AND FITTINGS FOR DRDB OFFICES	ONGOING	50,200,000
ERGP29128743	PURCHASE OF COMPUTERS AND ACCESSORIES	ONGOING	30,280,000
ERGP30128650	RESEARCH AND DEVELOPMENT OF AIRBOAT	ONGOING	120,021,000
ERGP30128728	RESEARCH AND DEVELOPMENT OF IMPROVISED EXPLOSIVE DEVICE DETECTOR - FOR COUNTER INSURGENCY OPERATIONS	ONGOING	180,005,300
ERGP30138946	PROCUREMENT AND INSTALLATION OF THE 4TH PHASE 3D ADDITIVE MANUFACTURING EQUIPMENT	ONGOING	118,072,300
ERGP30161286	RESEARCH INTO UNMANNED AERIAL VEHICLE	ONGOING	50,150,093
ERGP30170344	RESEARCH INTO THERMAL IMAGER	NEW	80,005,000
ERGP30170396	RESEARCH INTO BROWNING AND GENERAL PURPOSE MACHINE GUNS	NEW	60,304,446
ERGP30170439	RESEARCH INTO PRECISION GUN	NEW	36,006,100
<b>0116003001</b>	<b>NIGERIAN ARMY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>580,585,006,262</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>530,080,663,383</b>
<b>2101</b>	<b>SALARY</b>		<b>120,152,057,053</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>120,152,057,053</b>
21010101	SALARY		120,152,057,053
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>409,928,606,330</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>403,921,003,477</b>
21020101	NON REGULAR ALLOWANCES		403,921,003,477
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>6,007,602,853</b>
21020201	NHIS		6,007,602,853
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>20,634,293,456</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>20,634,293,456</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>973,245,776</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		383,204,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		110,903,284
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		479,138,210
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,473,434,699</b>
22020201	ELECTRICITY CHARGES		1,118,115,407
22020202	TELEPHONE CHARGES		78,142,459
22020205	WATER RATES		277,176,833
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>815,563,678</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		425,270,937
22020304	MAGAZINES & PERIODICALS		108,814,969
22020306	PRINTING OF SECURITY DOCUMENTS		281,477,772
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,537,254,363</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		482,412,684
22020402	MAINTENANCE OF OFFICE FURNITURE		151,055,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		576,347,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		941,146,889
22020406	OTHER MAINTENANCE SERVICES		1,386,291,065
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,321,301,857</b>
22020501	LOCAL TRAINING		3,397,679,994
22020502	INTERNATIONAL TRAINING		923,621,863
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,451,295,844</b>
22020604	RESIDENTIAL RENT		493,948,689
22020605	SECURITY OPERATIONS (OVERHEAD)		3,957,347,155
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,597,906,362</b>
22020801	MOTOR VEHICLE FUEL COST		591,669,880
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,034,456,912
22020803	PLANT / GENERATOR FUEL COST		971,779,570
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,464,290,877</b>
22021004	MEDICAL EXPENSES		2,385,559,097
22021006	POSTAGES & COURIER SERVICES		78,731,780
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>29,870,049,423</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,793,998,559</b>



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,793,998,559</b>
23010105	PURCHASE OF MOTOR VEHICLES		101,764,327
23010113	PURCHASE OF COMPUTERS		701,985,415
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		653,907,628
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		97,452,361
23010128	PURCHASE OF SECURITY EQUIPMENT		2,766,851,739
23010132	PURCHASE OF DEFENCE EQUIPMENT		3,472,037,089
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>10,567,619,375</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>10,567,619,375</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		902,397,952
23020114	CONSTRUCTION / PROVISION OF ROADS		161,089,054
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,435,655,886
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS		6,827,304,223
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		241,172,260
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>11,230,631,758</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>11,230,631,758</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		104,598,244
23030113	REHABILITATION / REPAIRS - ROADS		590,895,155
23030115	REHABILITATION / REPAIRS - WATER-WAY		333,348,610
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		2,061,903,814
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		8,005,782,567
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		134,103,368
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>277,799,731</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>277,799,731</b>
23040102	EROSION & FLOOD CONTROL		277,799,731
	<b>TOTAL PERSONNEL</b>		<b>530,080,663,383</b>
	<b>TOTAL OVERHEAD</b>		<b>20,634,293,456</b>
	<b>TOTAL RECURRENT</b>		<b>550,714,956,839</b>
	<b>TOTAL CAPITAL</b>		<b>29,870,049,423</b>
	<b>TOTAL ALLOCATION</b>		<b>580,585,006,262</b>
<b>0116003001</b>	<b>NIGERIAN ARMY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP1169594	FENCING OF 243 RECCE BATTALION IBEREKO BARRACKS BADAGRY.	NEW	105,735,744
ERGP1170042	INTERVENTION FOR THE CONTROL AND REMEDIATION OF EROSION AT THE ABAKPA CANTONMENT FENCE LINE ENUGU	NEW	36,725,825
ERGP12169334	PURCHASE OF QTY 1 WATER TANKER FOR NATROAD CONSTRUCTION FROM SECOND GATE TO 4 SPECIAL FORCES HEADQUARTERS COMPLEX AND STAFF QUARTERS.RAC	NEW	161,089,054
ERGP12169359	REHABILITATION OF ROAD NETWORK IN OBIENU/SHADAWANKA BARRACKS.	NEW	549,135,434
ERGP12169394	CLEARING OF ACCESS ROUTES/TRACKS CONNECTING EXERCISE STAGING AREAS IN NIGERIAN ARMY KONTAGORA.	NEW	41,759,721
ERGP12170136	CONSTRUCTION OF ACCOMMODATION ACCESS ROAD AND PERIMETER WALL FENCING OF NIGERIAN ARMY BARRACKS DAMATURU	NEW	576,541,667
ERGP14169043	PURCHASE OF AMMUNITION	NEW	2,434,825,610
ERGP14169044	REMODELING/CONSTRUCTION OF EXPLOSIVE STORE HOUSE IN 1, 7 AND 8 DIVISIONS	NEW	218,282,988
ERGP14169048	UPGRADE OF AMMUNITION SUB DEPOT KADUNA TO 1 BASE AMMUNITION DEPOT.	NEW	274,529,965
ERGP14169051	CONSTRUCTION OF DILAPIDATED EXPLOSIVE STORE HOUSE IN NIGERIAN ARMY ORDINANCE CORPS DEPOTS	NEW	67,176,357
ERGP14169052	REHABILITATION OF 35 ARTILLERY BRIGADE RANGE ABEOKUTA.	NEW	52,643,450
ERGP14169055	CONSTRUCTION AND RENOVATION OF FACILITIES IN ARMY CENTRAL AMMUNITIONS DEPOT AGUNU	NEW	276,148,571
ERGP14169056	CONSTRUCTION OF ARMOURY/MAGAZINE AT OTD	NEW	112,618,483
ERGP14169060	INSTALLATION OF ADV WEAPONS SIMULATOR (AWS) AT NEW NIGERIAN ARMY SCHOOL OF INFANTRY (NASI) COMPLEX	NEW	3,353,134,421
ERGP14169068	REMODELING OF EXPLOSIVES STORE HOUSES AT NAOCS AMMUNITION DEPOT	NEW	258,498,163
ERGP14169093	REPLACEMENT OF TENTAGES, RENOVATION OF CAMPS KABALA SELAYA FOR PEACEKEEPING TRAINING.	NEW	97,706,501
ERGP14169560	ESTABLISHMENT OF BOUNDARY BEACONS AND FENCING OF MAXWELL KHOBE CANTONMENT JOS.	NEW	345,597,152
ERGP14169576	REPAIRS OF DILAPIDATED TROOPS LIVING ACCOMMODATIONS, REPAIRS AND REINFORCEMENT OF COLLAPSE PERIMETER FENCE OF 3 BASE AMMUNITION DEPOT, SUB DEPOT 2 IN MAXWELL KHOBE CANTONMENT JOS	NEW	481,790,703
ERGP14169586	CONSTRUCTION OF BLOCKWALL FENCE AROUND THE NA LAND IN OTUKPO BENUE STATE.	NEW	55,824,505





0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP14170030	CONSTRUCTION OF BLOCKWALL FENCE AROUND THE NA LAND IN CHIMA IN IGBOEITTI LGA AND AFFA/UMUORKA IN UDI LGA OF ENUGU	NEW	182,684,535
ERGP14170034	FENCING OF THE NIGERIAN ARMY LAND AGENEBODE IN ETSAKO EAST LOCAL GOVERNMENT AREA, EDO STATE	NEW	280,235,656
ERGP14170049	FENCING OF NIGERIAN ARMY LAND AT ISEYIN OYO STATE	NEW	212,041,037
ERGP14170055	FENCING OF NIGERIAN ARMY LAND TOTAL LENGTH 32.214KM AT 20 BATTALION BARRACKS SERTI TARABA STATE.	NEW	182,868,904
ERGP14170110	CONSTRUCTION OF 26 BATTALION PARADE GROUND.	NEW	99,794,346
ERGP14170120	DEVELOPMENT OF NIGERIAN ARMY BARRACKS UYO AKWA IBOM STATE. PHASE TWO.	NEW	368,888,281
ERGP14170125	COAS DIRECT LABOUR INTERVENTION PROJECT IN NASA BARRACKS KACHIA (PHASE 2).	NEW	421,732,110
ERGP14170139	PURCHASE OF VEHICLES FOR CONDUCT OF INTERNAL SECURITIES OPERATION IN 31 ARTILLERY BRIGADE AREA OF RESPONSIBILITY	NEW	332,026,129
ERGP14170197	FENCING OF NIGERIAN ARMY LAND AT ODOGUNYAN BARRACKS IKORODU LAGOS	NEW	217,822,767
ERGP18169098	PROCUREMENT AND SEWING INITIAL KITTING ITEMS FOR THE NEWLY PROMOTED MASTER WARRANT OFFICERS.	NEW	118,902,668
ERGP18169111	PURCHASE OF QTY 1 TOYOTA LAND CRUISER VXR - V8 AND QTY 1 TOYOTA HILUX VEHICLE FOR OFFICE OF THE COPP(A)	NEW	66,251,564
ERGP18170214	CONSTRUCTION OF WORSHIP CENTERS IN 176 GDS BATTALION	NEW	141,377,914
ERGP18170225	REVIVAL OF NIGERIAN ARMY RESETTLEMENT CENTRE KACHIA	NEW	513,038,354
ERGP18170233	PRODUCTION OF APPROVED NIGERIAN ARMY FORMS	NEW	97,452,361
ERGP19169356	RECONSTRUCTION OF REINFORCED CONCRETE JETTY AT IKANG BAKASSI CROSS RIVER STATE	NEW	333,348,610
ERGP19170220	CONTROL OF IMMINENT FLOODING OF 241 RECCE BATTALION BARRACKS NGURU	NEW	241,073,906
ERGP23169197	RENOVATION OF INFRASTRUCTURES IN NIGERIAN ARMY TRAINING SCHOOLS IN 2 DIVISION AOR (NIGERIAN ARMY SCHOOL OF ELECTRICAL MECHANICAL ENGINEERING AUCHI, NIGERIAN ARMY SCHOOL OF SUPPLY AND TRANSPORT BENIN, NIGERIAN ARMY SCHOOL OF EDUCATION ILORIN AND 42 ENGINEERING BRIGADE TRAINING SCHOOL).	NEW	2,435,655,886
ERGP25169069	SUPPLY OF PHASES 2 AND 3 OF INJECTABLE HEPATITIS B AND TYPHOD VACCINES TO THE NA	NEW	176,456,950
ERGP25169079	EQUIPPING 7 DIVISION MEDICAL SERVICES AND HOSPITAL TO TRAUMA CENTRE	NEW	429,486,471
ERGP25169081	PURCHASE OF QTY 2 X AMBULANCE FOR 68 NIGERIAN ARMY REFERENCE HOSPITAL YABA (NARHY)	NEW	47,964,207
ERGP25170065	CONSTRUCTION OF HEADQUARTERS NIGERIAN ARMY MEDICAL CORPS IN GIRI ABUJA.	NEW	902,397,952
ERGP27169104	CONSTRUCTION OF 601 AVIATION BATTALION JAJI.	NEW	833,109,979
ERGP27169131	PROVISION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR NIGERIAN ARMY SPECIAL FORCES CORPS.	NEW	3,044,096,551
ERGP27169154	RENOVATION OF RESIDENTIAL ACCOMMODATION AT 20 RIBADU ROAD IKOYI LAGOS	NEW	215,490,338
ERGP27169157	RENOVATION OF SOLDIERS ACCOMMODATION IN 1 BASE WORKSHOP.	NEW	236,787,930
ERGP27169165	COMPLETE RENOVATION AND FURNISHING OF OFFICERS ACCOMMODATION AT BAR BEACH TOWERS VICTORIA ISLAND AND NO 3 IRU DRIVE IKOYI LAGOS.	NEW	835,869,372
ERGP27169212	ACCOMMODATION REMODELLING AT GIGINYA BARRACKS.	NEW	1,387,964,891
ERGP27169223	REMODELLING AND RENOVATION OF HEADQUARTERS NIGERIAN ARMY ARMOURD CORPS (HQ NAAC), OBIENU BARRACKS, BAUCHI	NEW	191,260,982
ERGP27169227	RENOVATION OF ONE BLOCK OF 10 FLATS SOLDIERS QUARTERS AT COMMAND ENGINEERING DEPOT RIGACHIKUN.	NEW	420,274,936
ERGP27169238	RENOVATION/REMODELLING OF NIGERIAN ARMY SOLDIERS' TRANSIT ACCOMMODATION AT MOGADISHU CANTONMENT KARU AND DUTSE DISTRICTS, ABUJA.	NEW	530,914,287
ERGP27169285	REHABILITATION OF GIBSON JALO CANTONMENT	NEW	237,834,019
ERGP27169301	RENOVATION OF DILLAPIDATED ACCOMMODATION IN BONNY CANTONMENT LAGOS.	NEW	209,569,448
ERGP27169316	RENOVATION/EXPANSION WORKS AT ARMY HEADQUARTERS DIRECTORATE OF ARMY TRANSFORMATION AND INNOVATION	NEW	134,103,368
ERGP27170075	CONSTRUCTION OF PROPOSED SOLDIERS HOSTEL ACCOMMODATION AT NATRAC KONTAGORA.	NEW	155,155,358
ERGP27170092	PHASE 1 CONSTRUCTION WORK AT BUKAVU AND JANGUZA BARRACKS KANO.	NEW	1,131,193,302
ERGP27170129	CONSTRUCTION OF TRANSIT ACCOMMODATION FOR NEWLY POSTED IN SOLDIERS AT HQ NAAC OBIENU BARRACKS.	NEW	266,702,087
ERGP27170185	RENOVATION AND CONSTRUCTION WORKS AT 241 BATTALION NGURU	NEW	400,361,231



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CODE	LINE ITEM		AMOUNT
ERGP28169321	REHABILITATION OF WATER SUPPLY IN MAXWELL KHOBE CANTONMENT JOS.	NEW	104,598,244
ERGP28169545	0116003001 PURCHASE OF QTY 1 WATER TANKER FOR NATRAC	NEW	35,512,763
ERGP29169064	PROVISION OF ICT FACILITIES AT HQ NACWC GIRI.	NEW	701,985,415
ERGP202200148	CONSTRUCTION OF BAILEY BRIDGE AT AMAGUNZE, NKANU EAST LGA, ENUGU STATE	NEW	51,000,000
ERGP202200208	CONSTRUCTION OF ROAD AND DRAINAGES IN OKIJA (100M), AKPUGOEZE/NURFIA STREET (100M) AND BEN AGBAKOBA IZUORA STREET (100M) ALL IN ONITSHA NORTH, ANAMBRA STATE	NEW	255,000,000
ERGP202200956	PROVISION OF SAFETY DESERT BOOTS	NEW	85,000,000
ERGP202201045	EROSION CONTROL IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA	NEW	42,500,000
ERGP202201571	REHABILITATION, SURFACE DESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUKWATO/UMUNNEOCHI FEDERAL CONSTITUENCY	ONGOING	340,000,000
ERGP202202657	CONSTRUCTION OF TWO BEDROOM HOUSES IN GWOZA TOWN IN BORNO SOUTH SENATORIAL DISTRICT	NEW	85,000,000
ERGP202302658	CONSTRUCTION AND FURNISHING OF CIVIC CENTRE IN KHANA/ GOKANA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	85,000,000
ERGP202302659	SUPPLY OF EMPOWERMENT MATERIALS TO IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	NEW	42,500,000
ERGP202302660	COMPLETION OF BRIDGE IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE.	NEW	85,000,000
ERGP202302661	EROSION CONTROL IN AROCHUKWU/ OHAFIA FEDERAL CONSTITUENCY, ABIA STATE.	NEW	212,500,000
ERGP202302662	CONSTRUCTION OF BRIDGE IN KHANA/ GOKANA FEDERAL CONSTITUENCY, RIVER STATE.	NEW	212,500,000
<b>0116004001</b>	<b>NIGERIAN NAVY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>173,027,390,251</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>108,167,092,586</b>
<b>2101</b>	<b>SALARY</b>		<b>33,992,522,276</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>33,992,522,276</b>
21010101	SALARY		33,992,522,276
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>74,174,570,310</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>72,474,944,196</b>
21020101	NON REGULAR ALLOWANCES		72,474,944,196
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,699,626,114</b>
21020201	NHIS		1,699,626,114
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>14,240,714,956</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>14,240,714,956</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>537,189,852</b>
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		244,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		292,768,818
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>484,800,000</b>
22020201	ELECTRICITY CHARGES		480,000,000
22020205	WATER RATES		4,800,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>14,400,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,764,336,910</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		112,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		206,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		102,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		224,000,000
22020406	OTHER MAINTENANCE SERVICES		1,882,755,916
22020407	MAINTENANCE OF AIRCRAFTS		1,200,000,000
22020408	MAINTENANCE OF SEA BOATS		3,825,180,994
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>855,488,699</b>
22020501	LOCAL TRAINING		409,464,254
22020502	INTERNATIONAL TRAINING		446,024,445
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>520,000,000</b>
22020605	SECURITY OPERATIONS (OVERHEAD)		520,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,807,899,495</b>
22020801	MOTOR VEHICLE FUEL COST		150,000,000
22020803	PLANT / GENERATOR FUEL COST		120,000,000
22020804	AIRCRAFT FUEL COST		537,899,495



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MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
			AMENDMENT
CODE	LINE ITEM		AMOUNT
22020805	SEA BOAT FUEL COST		3,000,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>256,600,000</b>
22021004	MEDICAL EXPENSES		250,000,000
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		6,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>50,619,582,709</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,742,413,452</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,742,413,452</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT		7,742,413,452
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>42,877,169,257</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>42,877,169,257</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING		2,200,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,469,325,917
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		6,257,843,340
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		32,950,000,000
	<b>TOTAL PERSONNEL</b>		<b>108,167,092,586</b>
	<b>TOTAL OVERHEAD</b>		<b>14,240,714,956</b>
	<b>TOTAL RECURRENT</b>		<b>122,407,807,542</b>
	<b>TOTAL CAPITAL</b>		<b>50,619,582,709</b>
	<b>TOTAL ALLOCATION</b>		<b>173,027,390,251</b>
0116004001			
NIGERIAN NAVY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14178817	ESTABLISH MARITIME OPERATION COORDINATION CENTER IN TAKWA BAY, LAGOS	NEW	300,000,000
ERGP14178818	COMPLETE HELO HANGAR NAB OJO	NEW	105,000,000
ERGP14178819	ESTABLISHMENT OF NN SPECIAL OPERATIONS COMMAND (TO INCORPORATE SBS, SPECIAL FORCES, EOD AND DIVING UNIT)	NEW	3,887,500,000
ERGP14178820	CONSTRUCT NNS SOROH PERMANENT SITE	NEW	800,000,000
ERGP14178821	CONSTRUCT JETTY AT FOB BONNY	NEW	1,000,000,000
ERGP14178822	CONSTRUCT JETTY AT NOP IKURU	NEW	1,000,000,000
ERGP14178823	PROVISION FOR THIRD LINE MAINTENANCE OF PLATFORMS AND PROCUREMENT OF KEY SPARES	NEW	1,850,000,000
ERGP14178824	PROCUREMENT OF 1 XSDB	NEW	4,000,000,000
ERGP14178825	PROCUREMENT OF LANDING SHIP TANK	NEW	792,413,452
ERGP14178826	UPGRADE OF NIGERIAN NAVY REFERENCE HOSPITAL OJO	NEW	1,469,325,917
ERGP14178840	PROCUREMENT OF STAFF UTILITY VEHICLES, TROOP CARRIERS AND STAFF CARS	NEW	500,000,000
ERGP14178841	CONSTRUCT OPERATIONS CENTRE FOR DMW AFCSC	NEW	500,000,000
ERGP14178842	CONSTRUCT SIMULATION CENTRE/WAR GAMING FACILITY AT SBS CAMP	NEW	500,000,000
ERGP14178843	CONSTRUCT SIMULATION CENTRE/WAR GAMING FACILITY AT NNC ONNE	NEW	250,000,000
ERGP14178844	CONSTRUCT ARMOURY FOR SBS TRAINING CENTRE OJO LAGOS	NEW	150,000,000
ERGP14178846	PROCUREMENT OF TRAINING SIMULATORS FOR PROFESSIONAL TRAINING SCHOOLS	NEW	600,000,000
ERGP14179902	PROVISION FOR THIRD LINE MAINTENANCE AND LIFE EXTENSION REFIT OF PLATFORMS	ONGOING	2,800,000,000
ERGP23178839	RELOCATION OF NNCETT AND CIT SCHOOLS TO ILE-IFE OSUN STATE	NEW	1,427,843,340
ERGP27178829	CONSTRUCT 16 X SELF CONTAINED TRANSIT ACCOMMODATION FOR JUNIOR RATINGS NNHS PORT HARCOURT	NEW	260,000,000
ERGP27178830	CONSTRUCT 20 X 1 BEDROOM FOR OFFICERS NNHS PORT HARCOURT	NEW	500,000,000
ERGP27178831	CONSTRUCT 16 X 2 BEDROOM ACCOMMODATION FOR SENIOR RATINGS AT NNBS	NEW	500,000,000
ERGP27178832	CONSTRUCT 24 X 1 BEDROOM ACCOMMODATIONS FOR JUNIOR RATINGS AT NNBS	NEW	450,000,000
ERGP27178833	CONSTRUCT 24 X 1 BEDROOM ACCOMMODATIONS FOR JUNIOR RATINGS AT NAVY TOWN OJO	NEW	600,000,000
ERGP27178835	CONSTRUCT OF BLOCK OF 8 X 3 BEDROOM ACCOMMODATION FOR OFFICERS AT NNBS	NEW	520,000,000
ERGP27178836	CONSTRUCT 16 X 2 BEDROOM ACCOMMODATIONS FOR SENIOR RATINGS AT NAVY TOWN OJO	NEW	500,000,000
ERGP27178845	CONSTRUCT 10 X 1 BEDROOM ACCOMMODATION FOR OFFICERS AT NNEC SAPELE	NEW	250,000,000
ERGP27179910	CONSTRUCTION OF 2 X 16 X 2 BEDROOM ACCOMMODATIONS AND 2 X 24 X 1 BEDROOM ACCOMMODATIONS FOR JUNIOR RATINGS	NEW	2,200,000,000
ERGP202202822	CONSTRUCTION OF NNS SOROH PERMANENT SITE.	NEW	1,190,000,000
ERGP202202823	CONSTRUCTION OF DENGI-KWALMIYA-GAGDI-WAWUS S/B BAUCHI ROAD IN PLATEAU STATE.	NEW	2,295,000,000
ERGP202202825	PROCUREMENT OF OCEA3X32 FAST PATROL BOAT, 6X SPECIAL FORCES BOAT, 6XRHIBs, 3X FUEL CLEANING STATIONS AND 4 YEARS INTEGRATED LOGISTICS SUPPORT.	NEW	7,565,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202202826	UPGRADE OF NSL	NEW	1,020,000,000
ERGP202202827	UPGRADE OF NDL	NEW	1,700,000,000
ERGP202202828	REACTIVATION OF MVMG	NEW	212,500,000
ERGP202202829	PROCUREMENT OF NAVAL SECURITY STATIONS	NEW	1,275,000,000
ERGP202202830	DRAINAGE CONTROL IN NIGERIAN NAVY BARRACKS	NEW	1,700,000,000
ERGP202202831	ICT EQUIPMENT FOR FALCON EYE SUBSTATIONS/OBSERVATION POSTS IN NW COMMANDS.	NEW	1,275,000,000
ERGP202202832	MAINTENANCE OF FALCON EYE FACILITIES.	NEW	425,000,000
ERGP202203108	CONSTRUCTION AND REHABILITATION OF ROADS AT NAVY TOWN, OJO, LAGOS STATE.	NEW	4,250,000,000
0116005001			
NIGERIAN AIRFORCE			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>184,779,010,481</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>103,781,544,860</b>
<b>2101</b>	<b>SALARY</b>		<b>29,173,453,221</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>29,173,453,221</b>
21010101	SALARY		29,173,453,221
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>74,608,091,639</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>73,149,418,978</b>
21020101	NON REGULAR ALLOWANCES		73,149,418,978
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,458,672,661</b>
21020201	NHIS		1,458,672,661
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>15,350,534,571</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>15,350,534,571</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,366,432,300</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		662,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,703,867,300
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,107,559,313</b>
22020201	ELECTRICITY CHARGES		1,893,758,694
22020202	TELEPHONE CHARGES		23,144,475
22020203	INTERNET ACCESS CHARGES		21,250,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		109,172,436
22020205	WATER RATES		39,432,468
22020206	SEWERAGE CHARGES		8,791,236
22020207	LEASED COMMUNICATION LINES(S)		12,009,552
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>554,274,865</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		279,220,205
22020302	BOOKS		22,289,084
22020303	NEWSPAPERS		14,049,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,721,420
22020306	PRINTING OF SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,660,000
22020309	UNIFORMS & OTHER CLOTHING		168,241,500
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,039,521,477</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		42,328,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,997,833
22020406	OTHER MAINTENANCE SERVICES		20,557,860
22020407	MAINTENANCE OF AIRCRAFTS		2,556,694,283
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,020,267,000</b>
22020501	LOCAL TRAINING		402,450,000
22020502	INTERNATIONAL TRAINING		617,817,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,483,996,780</b>
22020601	SECURITY CHARGES		120,055,500
22020603	OFFICE RENT		14,400,000
22020604	RESIDENTIAL RENT		124,177,380
22020605	SECURITY OPERATIONS (OVERHEAD)		2,204,099,768
22020606	CLEANING AND FUMIGATION SERVICES		21,264,132
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>138,599,304</b>
22020701	FINANCIAL CONSULTING		54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		29,526,648
22020703	LEGAL SERVICES		6,963,888
22020704	ENGINEERING SERVICES		14,536,256
22020705	ARCHITECTURAL SERVICES		7,786,256
22020706	SURVEYING SERVICES		7,786,256
22020708	MEDICAL CONSULTING		18,000,000



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<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,526,897,340</b>
22020801	MOTOR VEHICLE FUEL COST		389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,008,712
22020803	PLANT / GENERATOR FUEL COST		19,942,728
22020804	AIRCRAFT FUEL COST		3,070,950,080
22020806	COOKING GAS/FUEL COST		31,248,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>23,733,096</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,399,184
22020902	INSURANCE PREMIUM		15,271,428
22020903	LOSS ON FOREIGN EXCHANGE		1,262,472
22020904	OTHER CRF BANK CHARGES		4,800,012
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>89,253,096</b>
22021001	REFRESHMENT & MEALS		4,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		16,079,364
22021006	POSTAGES & COURIER SERVICES		25,138,968
22021007	WELFARE PACKAGES		9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		467,500
22021009	SPORTING ACTIVITIES		19,858,020
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,864,560
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>65,646,931,050</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>25,657,742,046</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>25,657,742,046</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT		25,657,742,046
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>30,000,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>30,000,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,000,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		21,000,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>9,989,189,004</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>9,989,189,004</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		7,371,813,303
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		2,617,375,701
	<b>TOTAL PERSONNEL</b>		<b>103,781,544,860</b>
	<b>TOTAL OVERHEAD</b>		<b>15,350,534,571</b>
	<b>TOTAL RECURRENT</b>		<b>119,132,079,431</b>
	<b>TOTAL CAPITAL</b>		<b>65,646,931,050</b>
	<b>TOTAL ALLOCATION</b>		<b>184,779,010,481</b>
<b>0116005001</b>	<b>NIGERIAN AIRFORCE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP14124063	BALANCE PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF QTY 3 X L39 AIRCRAFT	ONGOING	812,580,885
ERGP14124065	BALANCE PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF C - 130H (NAF 918) AIRCRAFT	ONGOING	109,132,418
ERGP14124089	BALANCE PAYMENT FOR PROCUREMENT OF QTY X 3 JF - 17 THUNDER AIRCRAFT AND TARGETING POD	ONGOING	833,231,881
ERGP14139293	BALANCE PAYMENT FOR PROCUREMENT OF QTY 2 X AW109 TREKKER HELICOPTER (TO REPLACE PROCUREMENT OF EXISTING QTY 1 X AW139 HELICOPTER)	ONGOING	1,035,000,000
ERGP14177555	PART PAYMENT FOR PROCUREMENT OF QTY 2 X KING AIR 360, SPARES AND GROUND SUPPORT EQUIPMENT	NEW	10,860,000,000
ERGP14177559	PART PAYMENT FOR REACTIVATION OF QTY 2 X AS332 BI SUPER PUMA HELICOPTERS	NEW	2,929,510,165
ERGP14177561	PART PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF QTY 3 X L-39ZA AIRCRAFT	NEW	2,905,770,000
ERGP14177563	PART PAYMENT FOR OVERHAULING OF QTY 3 X L-39ZA ENGINES	NEW	1,245,330,000
ERGP14177564	PART PAYMENT FOR PERIODIC DEPOT MAINTENANCE AND UPGRADE OF QTY 3 X MI HELICOPTERS	NEW	2,299,000,000
ERGP14177565	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	NEW	3,500,000,000
ERGP14177566	PROCUREMENT OF VARIOUS AIRCRAFT ARMS AND AMMUNITION	NEW	3,000,000,000
ERGP14177568	PROCUREMENT OF VARIOUS SMALL ARMS AND AMMUNITION	NEW	1,500,000,000
ERGP14177569	PROCUREMENT OF TROOP CARRIER AND OTHER OPERATIONAL VEHICLES	NEW	1,000,000,000
ERGP14177570	CONSTRUCTION OF OFFICES AND ACCOMMODATION IN VARIOUS COMMANDS	NEW	2,000,000,000
ERGP14177571	CONSTRUCTION OF FACILITIES IN NEWLY ESTABLISHED FORWARD OPERATIONAL BASES (FOBS)	NEW	7,000,000,000
ERGP14177572	UPGRADE AND REHABILITATION OF EXISTING BARRACKS INFRASTRUCTURE BY DIRECT LABOUR	NEW	1,867,375,701
ERGP14177573	CONSTRUCTION OF PHASE 1 NIGERIAN AIR FORCE SCHOOL OF FINANCE AND ACCOUNTS AT NAF BASE IBADAN	NEW	750,000,000





0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
ERGP14177574	PROCUREMENT OF UNIFORMS AND ACCOUTREMENT	NEW	1,000,000,000
ERGP14178773	PART PAYMENT FOR 2021 SUPPLEMENTARY BUDGET COMMITMENT	NEW	21,000,000,000
<b>0116005002</b>	<b>AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>4,112,206,422</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,951,140,953</b>
<b>2101</b>	<b>SALARY</b>		<b>1,966,129,549</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,966,129,549</b>
21010101	SALARY		1,966,129,549
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>985,011,404</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>691,753,030</b>
21020101	NON REGULAR ALLOWANCES		691,753,030
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>293,258,374</b>
21020201	NHIS		97,752,791
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		195,505,583
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>152,994,498</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>152,994,498</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>21,365,520</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,629,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,774,992
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,434,614
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,526,223
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,767,314</b>
22020201	ELECTRICITY CHARGES		1,203,982
22020202	TELEPHONE CHARGES		323,866
22020203	INTERNET ACCESS CHARGES		1,290,142
22020204	SATELLITE BROADCASTING ACCESS CHARGES		141,396
22020205	WATER RATES		559,167
22020206	SEWERAGE CHARGES		122,510
22020207	LEASED COMMUNICATION LINES(S)		126,251
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>19,188,330</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,670,634
22020302	BOOKS		4,749,788
22020303	NEWSPAPERS		154,145
22020304	MAGAZINES & PERIODICALS		210,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,653,514
22020306	PRINTING OF SECURITY DOCUMENTS		2,501,751
22020307	DRUGS & MEDICAL SUPPLIES		2,073,250
22020309	UNIFORMS & OTHER CLOTHING		174,656
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,806,567</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,447,206
22020402	MAINTENANCE OF OFFICE FURNITURE		1,356,109
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,610,596
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,246,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,020,805
22020408	MAINTENANCE OF SEA BOATS		125,651
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>19,996,542</b>
22020501	LOCAL TRAINING		4,502,214
22020502	INTERNATIONAL TRAINING		15,494,328
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>34,030,495</b>
22020601	SECURITY CHARGES		1,922,647
22020602	LAND USE CHARGES		138,217
22020603	OFFICE RENT		4,548,943
22020604	RESIDENTIAL RENT		13,833,526
22020605	SECURITY OPERATIONS (OVERHEAD)		12,822,722
22020606	CLEANING AND FUMIGATION SERVICES		764,440
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>8,081,520</b>
22020701	FINANCIAL CONSULTING		329,835
22020702	INFORMATION TECHNOLOGY CONSULTING		3,389,329
22020703	LEGAL SERVICES		1,394,181
22020704	ENGINEERING SERVICES		1,751,047
22020705	ARCHITECTURAL SERVICES		480,824
22020706	SURVEYING SERVICES		359,349
22020708	MEDICAL CONSULTING		376,955
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>19,739,264</b>
22020801	MOTOR VEHICLE FUEL COST		8,274,868
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,170,067
22020803	PLANT / GENERATOR FUEL COST		8,294,329
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,352,735</b>



0116001001			2022 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,352,735
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>14,666,211</b>
22021001	REFRESHMENT & MEALS		3,274,004
22021002	HONORARIUM & SITTING ALLOWANCE		3,336,829
22021003	PUBLICITY & ADVERTISEMENTS		1,290,511
22021006	POSTAGES & COURIER SERVICES		747,500
22021007	WELFARE PACKAGES		922,644
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,358,050
22021009	SPORTING ACTIVITIES		3,248,841
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		487,832
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,008,070,971</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>203,242,625</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>203,242,625</b>
23010106	PURCHASE OF VANS		203,242,625
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>804,828,346</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>804,828,346</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING		495,765,686
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		309,062,660
	<b>TOTAL PERSONNEL</b>		<b>2,951,140,953</b>
	<b>TOTAL OVERHEAD</b>		<b>152,994,498</b>
	<b>TOTAL RECURRENT</b>		<b>3,104,135,451</b>
	<b>TOTAL CAPITAL</b>		<b>1,008,070,971</b>
	<b>TOTAL ALLOCATION</b>		<b>4,112,206,422</b>
0116005002			
AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23178377	CONSTRUCTION OF TWO BLOCKS OF 45 ROOMS STUDENT HOSTELS	NEW	495,765,686
ERGP23178379	PURCHASE OF FOUR (4) TOYOTA HILUX RESEARCH VANS FOR FACULTIES	NEW	203,242,625
ERGP23178382	CONSTRUCTION OF SPORT COMPLEX AND STUDENT CENTRE	NEW	309,062,660
0116006001			
NIGERIAN DEFENCE ACADEMY (NDA)			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>21,383,351,181</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>14,749,462,170</b>
<b>2101</b>	<b>SALARY</b>		<b>4,557,007,080</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>4,557,007,080</b>
21010101	SALARY		4,557,007,080
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>10,192,455,090</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>9,650,822,347</b>
21020101	NON REGULAR ALLOWANCES		9,650,822,347
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>541,632,743</b>
21020201	NHS		227,296,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		314,336,075
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>3,305,943,825</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>3,305,943,825</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>284,446,557</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		118,150,110
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		83,670,532
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		82,625,915
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>544,694,497</b>
22020201	ELECTRICITY CHARGES		393,755,930
22020203	INTERNET ACCESS CHARGES		70,327,619
22020205	WATER RATES		80,610,948
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>756,484,854</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		188,489,254
22020303	NEWSPAPERS		1,327,676
22020304	MAGAZINES & PERIODICALS		12,657,569
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,691,111
22020306	PRINTING OF SECURITY DOCUMENTS		20,471,143
22020307	DRUGS & MEDICAL SUPPLIES		302,068,049
22020308	FIELD & CAMPING MATERIALS SUPPLIES		144,509,377
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		69,270,675
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>667,168,955</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		102,778,395
22020402	MAINTENANCE OF OFFICE FURNITURE		36,856,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		223,763,510
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		70,223,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		233,546,830
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>281,511,645</b>
22020501	LOCAL TRAINING		165,798,298
22020502	INTERNATIONAL TRAINING		115,713,347



0116001001			2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
<b>MINISTRY OF DEFENCE - MOD HQTRS</b>			
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>26,670,837</b>
22020606	CLEANING AND FUMIGATION SERVICES		26,670,837
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>299,741,343</b>
22020801	MOTOR VEHICLE FUEL COST		159,560,346
22020803	PLANT / GENERATOR FUEL COST		140,180,997
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>445,225,137</b>
22021001	REFRESHMENT & MEALS		44,733,239
22021002	HONORARIUM & SITTING ALLOWANCE		67,699,226
22021003	PUBLICITY & ADVERTISEMENTS		39,846,280
22021004	MEDICAL EXPENSES		238,789,275
22021006	POSTAGES & COURIER SERVICES		4,212,169
22021009	SPORTING ACTIVITIES		49,944,948
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,327,945,186</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>400,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>400,000,000</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT		400,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>2,563,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>2,563,000,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,665,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		130,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		248,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		520,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>364,945,186</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>364,945,186</b>
23030113	REHABILITATION / REPAIRS - ROADS		198,391,422
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		166,553,764
	<b>TOTAL PERSONNEL</b>		<b>14,749,462,170</b>
	<b>TOTAL OVERHEAD</b>		<b>3,305,943,825</b>
	<b>TOTAL RECURRENT</b>		<b>18,055,405,995</b>
	<b>TOTAL CAPITAL</b>		<b>3,327,945,186</b>
	<b>TOTAL ALLOCATION</b>		<b>21,383,351,181</b>
<b>0116006001</b>			
<b>NIGERIAN DEFENCE ACADEMY (NDA)</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170622	REHABILITATION OF ROADS AT AFAKA	NEW	198,391,422
ERGP14170508	CONSTRUCTION OF PERIMETER FENCING AT RIBADU BY DIRECT LABOUR	NEW	248,000,000
ERGP14170539	PROCUREMENT OF CAMOUFLAGE & TETRON FOR CADETS	NEW	50,000,000
ERGP14170553	PROCUREMENT OF BOOTS FOR CADETS	NEW	50,000,000
ERGP14170565	PROCUREMENT OF HELMENTS FOR CADETS	NEW	50,000,000
ERGP14170589	PROCUREMENT OF AMMUNITION FOR CADET TRAINING	NEW	250,000,000
ERGP26170477	UPGRADE OF FOOTBALL PITCH AND ATHLETIC TRACKS	NEW	130,000,000
ERGP27170601	CONSTRUCTION OF OFFICERS MESS AT AFAKA	NEW	200,000,000
ERGP27170610	RENOVATION OF NDA HQ COMPLEX (PHASE 2)	NEW	166,553,764
ERGP27170820	CONSTRUCTION OF SNCO MESS AT AFAKA BY DIRECT LABOUR	NEW	170,000,000
ERGP27170821	CONSTRUCTION OF SOLDIERS CLUB AT AFAKA BY DIRECT LABOUR	NEW	150,000,000
ERGP3170303	CONSTRUCTION OF 1 X 4 BEDROOM ADJUTANT ACCOMMODATION AT AFAKA (DUPLIX WITH BQ) BY DIRECT LABOUR	NEW	200,000,000
ERGP3170323	CONSTRUCTION OF 1 X 4 BEDROOM REGISTRAR'S ACCOMMODATION AT AFAKA (DUPLIX WITH BQ) BY DIRECT LABOUR	NEW	200,000,000
ERGP3170383	CONSTRUCTION OF 1 X 4 BEDROOM DMT ACCOMMODATION AT AFAKA (DUPLIX WITH BQ) BY DIRECT LABOUR	NEW	200,000,000
ERGP3170428	CONSTRUCTION OF 1 X 4 BEDROOM DCOORD'S ACCOMMODATION AT AFAKA (DUPLIX WITH BQ) BY DIRECT LABOUR	NEW	200,000,000
ERGP3170446	CONSTRUCTION OF 10 X 2 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR	NEW	200,000,000
ERGP3170465	CONSTRUCTION OF 10 X 1 BEDROOM OFFICERS ACCOMMODATION AT AFAKA BY DIRECT LABOUR	NEW	150,000,000
ERGP3170533	CONSTRUCTION OF 8 X 2 BEDROOM MASTER WARRANT OFFICERS QUARTERS AT AFAKA BY DIRECT LABOUR	NEW	180,000,000
ERGP3170616	CONSTRUCTION OF 12 X 1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATE & EQUIVALENT BY DIRECT LABOUR	NEW	155,000,000
ERGP3170822	CONSTRUCTION OF 12 X 2 BEDROOM ACCOMMODATION FOR CIVILIAN STAFF AT AFAKA BY DIRECT LABOUR	NEW	180,000,000
<b>0116007001</b>			
<b>NIGERIAN DEFENCE COLLEGE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>14,377,173,859</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>4,442,248,370</b>
<b>2101</b>	<b>SALARY</b>		<b>922,041,852</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>922,041,852</b>
21010101	SALARY		922,041,852



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,520,206,518</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,381,900,240</b>
21020101	NON REGULAR ALLOWANCES		3,381,900,240
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>138,306,278</b>
21020201	NHIS		46,102,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		92,204,185
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>4,758,130,586</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>4,758,130,586</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,740,223,968</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		157,400,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		125,877,344
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,877,833,002
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,747,664
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		564,365,542
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>214,539,753</b>
22020201	ELECTRICITY CHARGES		181,785,510
22020202	TELEPHONE CHARGES		11,113,213
22020205	WATER RATES		11,964,741
22020206	SEWERAGE CHARGES		9,676,289
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>142,652,959</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,195,166
22020304	MAGAZINES & PERIODICALS		10,746,181
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,936,171
22020306	PRINTING OF SECURITY DOCUMENTS		26,389,982
22020307	DRUGS & MEDICAL SUPPLIES		14,540,630
22020308	FIELD & CAMPING MATERIALS SUPPLIES		11,414,681
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		32,430,148
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>212,990,320</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		104,543,193
22020402	MAINTENANCE OF OFFICE FURNITURE		17,397,026
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,337,556
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,083,098
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,559,515
22020406	OTHER MAINTENANCE SERVICES		24,069,932
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>74,274,804</b>
22020501	LOCAL TRAINING		41,505,102
22020502	INTERNATIONAL TRAINING		32,769,702
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>19,301,130</b>
22020604	RESIDENTIAL RENT		19,301,130
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>7,778,236</b>
22020708	MEDICAL CONSULTING		7,778,236
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>164,727,831</b>
22020801	MOTOR VEHICLE FUEL COST		41,456,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		18,031,700
22020803	PLANT / GENERATOR FUEL COST		105,239,979
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>60,698,721</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,046,875
22020902	INSURANCE PREMIUM		51,651,846
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>120,942,864</b>
22021001	REFRESHMENT & MEALS		22,351,655
22021002	HONORARIUM & SITTING ALLOWANCE		45,415,139
22021003	PUBLICITY & ADVERTISEMENTS		13,637,618
22021004	MEDICAL EXPENSES		15,986,253
22021007	WELFARE PACKAGES		13,413,391
22021009	SPORTING ACTIVITIES		10,138,808
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>5,176,794,903</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,115,960,484</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,115,960,484</b>
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		740,142,489
23010128	PURCHASE OF SECURITY EQUIPMENT		75,817,995
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>2,347,709,419</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>2,347,709,419</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		967,709,419
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		750,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		150,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>730,000,000</b>



0116001001			2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
<b>MINISTRY OF DEFENCE - MOD HQTRS</b>			
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>730,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		610,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>983,125,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>983,125,000</b>
23050101	RESEARCH AND DEVELOPMENT		983,125,000
	<b>TOTAL PERSONNEL</b>		<b>4,442,248,370</b>
	<b>TOTAL OVERHEAD</b>		<b>4,758,130,586</b>
	<b>TOTAL RECURRENT</b>		<b>9,200,378,956</b>
	<b>TOTAL CAPITAL</b>		<b>5,176,794,903</b>
	<b>TOTAL ALLOCATION</b>		<b>14,182,173,859</b>
<b>0116007001</b>			
<b>NIGERIAN DEFENCE COLLEGE</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106511	PURCHASE OF VEHICLES	ONGOING	300,000,000
ERGP14106850	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	75,817,995
ERGP14172033	COMPREHENSIVE RENOVATION OF A BLOCK OF 2-STOREY BUILDING WITH 24 NO 1 BEDROOM FLATS AND 12 NO SINGLE ROOMS AT NDC QUARTERS JOS STREET, GWARINPA (DIRECT LABOUR)	NEW	180,000,000
ERGP14172045	RENOVATION AND FURNISHING OF PARTICIPANTS QUARTERS (56 NOS OF FLATS) - DIRECT LABOUR	NEW	300,000,000
ERGP14172056	DEMOLITION AND CONSTRUCTION OF 16 X 4 BEDROOM STOREY BUILDING APARTMENT DIRECTORS' QUARTERS AT NDC QUARTERS, AKURE STREET, GWARINPA - PHASE 1 (DIRECT LABOUR)	NEW	250,000,000
ERGP14172068	CONSTRUCTION OF A STOREY BUILDING OF 2 BEDROOM FLATS OF 20 UNITS AT NDC CAMP, USHAFI (DIRECT LABOUR)	NEW	250,000,000
ERGP14172075	CONSTRUCTION OF A STOREY BUILDING OF 2 BEDROOM FLATS OF 16 UNITS AT NDC CAMP, USHAFI (DIRECT LABOUR)	NEW	250,000,000
ERGP14172088	DEVELOPMENT OF ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVAL SYSTEM AT HQ NDC (DIRECT LABOUR)	NEW	85,000,000
ERGP14172102	RECURRENT ANNUAL INTERNET CHARGES	NEW	60,000,000
ERGP14172125	CONSTRUCTION OF NDC STAFF DAY SECONDARY SCHOOL AT NDC CAMP USHAFI - PHASE 1 (DIRECT LABOUR)	NEW	250,000,000
ERGP14172130	FURNISHING OF DIRECTING STAFF QUARTERS (BLOCK OF 56 NOS, 3 BEDROOM FLATS) AT THE PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	NEW	740,142,489
ERGP27106393	PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE (PHASE 2) - DIRECT LABOUR	ONGOING	230,000,000
ERGP27106407	CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	864,665,159
ERGP27106417	CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR	ONGOING	150,000,000
ERGP27106523	RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND OTHERS)	ONGOING	120,000,000
ERGP27106877	DESIGN APPRAISAL FOR NDC PERMANENT SITE	ONGOING	103,044,260
ERGP29106928	SOFTWARE ACQUISITION FOR NDC (DIRECT LABOUR)	ONGOING	67,000,000
ERGP30106918	PROCUREMENT OF RESEARCH JOURNALS (DIRECT LABOUR)	ONGOING	6,125,000
ERGP4151183	RENOVATION OF 2 BLOCKS (BLOCK 4 AND 5) OF 4 X 2 BEDROOM FLATS AT NDC QUARTERS, KWARA DRIVE, GWARINPA (DIRECT LABOUR)	ONGOING	130,000,000
ERGP202344100	REHABILITATION AND UPGRADE OF 7.5MVA POWER SUBSTATION AT NDC PERMANENT SITE IN PIWOYI (DIRECT LABOUR)	NEW	765,000,000
<b>0116008001</b>			
<b>COMMAND AND STAFF COLLEGE, JAJI</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>9,929,411,215</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>4,795,353,686</b>
<b>2101</b>	<b>SALARY</b>		<b>1,541,061,365</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,541,061,365</b>
21010101	SALARY		1,541,061,365
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,254,292,321</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,023,133,117</b>
21020101	NON REGULAR ALLOWANCES		3,023,133,117
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>231,159,204</b>
21020201	NHIS		77,053,068
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		154,106,136
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>3,679,900,336</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>3,679,198,851</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,102,646,576</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		401,952,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,500,571





0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,672,396,520
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,796,520
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>65,901,610</b>
22020201	ELECTRICITY CHARGES		48,000,000
22020202	TELEPHONE CHARGES		1,892,535
22020203	INTERNET ACCESS CHARGES		9,587,900
22020205	WATER RATES		917,100
22020206	SEWERAGE CHARGES		5,504,075
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>140,952,746</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,954,785
22020303	NEWSPAPERS		1,265,000
22020304	MAGAZINES & PERIODICALS		4,897,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,945,650
22020306	PRINTING OF SECURITY DOCUMENTS		17,241,500
22020307	DRUGS & MEDICAL SUPPLIES		11,746,650
22020308	FIELD & CAMPING MATERIALS SUPPLIES		16,229,700
22020309	UNIFORMS & OTHER CLOTHING		3,893,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,597,350
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		43,180,761
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>116,197,929</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		40,598,550
22020402	MAINTENANCE OF OFFICE FURNITURE		8,656,461
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,789,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,745,536
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,724,940
22020406	OTHER MAINTENANCE SERVICES		14,682,595
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>23,370,530</b>
22020501	LOCAL TRAINING		12,537,246
22020502	INTERNATIONAL TRAINING		10,833,284
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>41,671,239</b>
22020605	SECURITY OPERATIONS (OVERHEAD)		35,844,714
22020606	CLEANING AND FUMIGATION SERVICES		5,826,525
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>11,644,462</b>
22020701	FINANCIAL CONSULTING		1,175,447
22020702	INFORMATION TECHNOLOGY CONSULTING		7,393,192
22020703	LEGAL SERVICES		3,075,823
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>93,275,560</b>
22020801	MOTOR VEHICLE FUEL COST		25,395,595
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,313,425
22020803	PLANT / GENERATOR FUEL COST		50,978,785
22020806	COOKING GAS/FUEL COST		3,587,755
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,200,987</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,200,987
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>82,337,212</b>
22021001	REFRESHMENT & MEALS		17,875,500
22021002	HONORARIUM & SITTING ALLOWANCE		22,745,037
22021003	PUBLICITY & ADVERTISEMENTS		7,585,125
22021004	MEDICAL EXPENSES		13,785,550
22021006	POSTAGES & COURIER SERVICES		2,950,000
22021007	WELFARE PACKAGES		9,500,500
22021009	SPORTING ACTIVITIES		5,354,650
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,540,850
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>701,485</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>701,485</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		701,485
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,454,157,193</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>67,662,540</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>67,662,540</b>
23010105	PURCHASE OF MOTOR VEHICLES		67,662,540
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>406,328,704</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>406,328,704</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		406,328,704
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>980,165,949</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>980,165,949</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		167,760,774
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		812,405,175
	<b>TOTAL PERSONNEL</b>		<b>4,795,353,686</b>
	<b>TOTAL OVERHEAD</b>		<b>3,679,900,336</b>
	<b>TOTAL RECURRENT</b>		<b>8,475,254,022</b>



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
<b>CODE</b>	<b>LINE ITEM</b>		
	<b>TOTAL CAPITAL</b>		<b>1,454,157,193</b>
	<b>TOTAL ALLOCATION</b>		<b>9,929,411,215</b>
<b>0116008001</b>	<b>COMMAND AND STAFF COLLEGE, JAJI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP14178457	RENOVATION OF STAFF ACCOMMODATION	NEW	300,000,000
ERGP23152657	CONSTRUCTION AND FURNISHING OF 500 CAPACITY LECTURE HALL FOR MARITIME WARFARE	ONGOING	406,328,704
ERGP23152673	CONSTRUCTION AND FURNISHING OF 1,000 CAPACITY CENTRAL AUDITORIUM	ONGOING	444,563,154
ERGP23178460	REMODELLING AND FURNISHING OF SENIOR NON-COMMISSION OFFICER INSTITUTIONAL BUILDING	NEW	38,709,880
ERGP23178461	REMODELLING AND FURNISHING OF JUNIOR NON-COMMISSION OFFICER INSTITUTIONAL BUILDING	NEW	29,132,141
ERGP27152691	REMODELING AND FURNISHING OF 10 BLOCKS DIRECTORS QUARTERS	ONGOING	81,811,101
ERGP27178462	RENOVATION OF 10 BLOCK OF JUNIOR NON-COMMISSION OFFICER QUARTERS	NEW	85,949,673
ERGP30178458	PROCUREMENT OF VEHICLES	NEW	67,662,540
<b>0116009001</b>	<b>NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>6,277,289,907</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,931,936,662</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,931,936,662</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,931,936,662</b>
21020101	NON REGULAR ALLOWANCES		3,931,936,662
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>555,858,387</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>555,858,387</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>36,565,523</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,384,615
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,180,908
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>134,573,083</b>
22020201	ELECTRICITY CHARGES		96,000,000
22020202	TELEPHONE CHARGES		2,986,708
22020203	INTERNET ACCESS CHARGES		10,746,360
22020205	WATER RATES		15,006,000
22020206	SEWERAGE CHARGES		9,834,015
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>38,404,760</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,460,154
22020303	NEWSPAPERS		2,400,000
22020304	MAGAZINES & PERIODICALS		923,077
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,939,990
22020307	DRUGS & MEDICAL SUPPLIES		4,338,462
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,343,077
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>236,017,782</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		41,013,720
22020402	MAINTENANCE OF OFFICE FURNITURE		42,022,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,541,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,624,223
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,256,343
22020406	OTHER MAINTENANCE SERVICES		12,390,700
22020410	MAINTENANCE OF ROADS AND BRIDGES		16,168,296
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>6,600,000</b>
22020501	LOCAL TRAINING		6,600,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>10,250,250</b>
22020606	CLEANING AND FUMIGATION SERVICES		10,250,250
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>27,660,211</b>
22020701	FINANCIAL CONSULTING		15,303,500
22020702	INFORMATION TECHNOLOGY CONSULTING		12,356,711
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>36,918,982</b>
22020801	MOTOR VEHICLE FUEL COST		11,070,000
22020803	PLANT / GENERATOR FUEL COST		19,770,982
22020806	COOKING GAS/FUEL COST		6,078,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>28,867,796</b>
22021002	HONORARIUM & SITTING ALLOWANCE		3,470,470
22021003	PUBLICITY & ADVERTISEMENTS		2,703,960
22021004	MEDICAL EXPENSES		5,706,600
22021006	POSTAGES & COURIER SERVICES		5,676,900
22021007	WELFARE PACKAGES		5,542,198
22021009	SPORTING ACTIVITIES		5,767,668
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,789,494,858</b>



0116001001			2022
MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION
			AMENDMENT
CODE	LINE ITEM		AMOUNT
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>433,883,543</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>433,883,543</b>
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
23010108	PURCHASE OF BUSES		120,000,000
23010119	PURCHASE OF POWER GENERATING SET		22,671,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		8,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		97,990,232
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		95,222,311
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>281,217,390</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>281,217,390</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		132,113,852
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		42,343,191
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		52,156,778
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		54,603,569
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>114,393,925</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>114,393,925</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		70,712,926
23030103	REHABILITATION / REPAIRS - HOUSING		43,680,999
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>960,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>960,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		960,000,000
	<b>TOTAL PERSONNEL</b>		<b>3,931,936,662</b>
	<b>TOTAL OVERHEAD</b>		<b>555,858,387</b>
	<b>TOTAL RECURRENT</b>		<b>4,487,795,049</b>
	<b>TOTAL CAPITAL</b>		<b>1,789,494,858</b>
	<b>TOTAL ALLOCATION</b>		<b>6,277,289,907</b>
0116009001			
NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171856	CONSTRUCTION AND FURNISHING OF TRANSIT QUARTERS OF 36 ROOMS FOR CPL AND BELOW THROUGH DIRECT LABOUR	NEW	132,113,852
ERGP23171865	MAINTENANCE OF ROADS, DRAINAGES, WATER AND ELECTRICITY FACILITIES WITHIN THE CENTRE THROUGH DIRECT LABOUR	NEW	52,156,778
ERGP23171915	EXPANSION OF AGRIC DEPARTMENT/ACQUISITION AND PRELIMINARY WORK OF NAFRC FARM LAND THROUGH DIRECT LABOUR	NEW	42,343,191
ERGP23171922	PURCHASE OF GENERATORS FOR MINI WATER FACTORY, KITCHEN, OFFICERS' , TRAINEES' AND WO'S/SERGEANT MESSES AND SERVICEMEN CLUB	NEW	22,671,000
ERGP23171928	PROVISION OF KITCHEN ITEMS: INSTALLATION OF COLD ROOM FOR FROZEN ITEMS, VEGETABLES AND KITCHEN ITEMS THROUGH DIRECT PURCHASE	NEW	8,000,000
ERGP27171873	RENOVATION AND RE-ROOFING OF SENIOR NON-COMMISSIONED OFFICERS AND CORPORAL AND BELOW QUARTERS THROUGH DIRECT LABOUR	NEW	70,712,926
ERGP27171907	RENOVATION OF TRAINEES COMPANY LINES	NEW	43,680,999
ERGP27171942	CONSTRUCTION AND FURNISHING OF TRAINEES MESS THROUGH DIRECT LABOUR	NEW	54,603,569
ERGP30171868	RENOVATION AND EQUIPPING THE WORKSHOPS WITH MODERN INDUSTRIAL MACHINES AND EQUIPMENT	NEW	95,222,311
ERGP30171888	PURCHASE OF FIRE FIGHTING VEHICLES THROUGH DIRECT PURCHASE	NEW	90,000,000
ERGP30171900	PURCHASE OF OPERATIONAL/UTILITY VEHICLES: 2 X 58 SEATER LUXURIOUS BUSES THROUGH DIRECT PURCHASE	NEW	120,000,000
ERGP30171905	PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING OF TRAINEES AND INSTRUCTOR THROUGH DIRECT PURCHASE	NEW	97,990,232
ERGP30171954	PROVISION OF STARTER PACK FOR TRAINEES	NEW	875,000,000
ERGP305521954	PAYMENT OF LAND CHARGES AND COMMENCEMENT OF PHASE 1 INFRASTRUCTURAL DEVELOPMENT OF THE LAND	NEW	85,000,000
0116010001			
DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,552,595,963</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,417,142,510</b>
<b>2101</b>	<b>SALARY</b>		<b>876,818,191</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>876,818,191</b>
21010101	SALARY		876,818,191
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>540,324,319</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>408,801,590</b>
21020101	NON REGULAR ALLOWANCES		408,801,590
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>131,522,729</b>
21020201	NHIS		43,840,910
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		87,681,819



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>161,972,939</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>161,972,939</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>32,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>22,665,000</b>
22020201	ELECTRICITY CHARGES		18,857,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		658,000
22020206	SEWERAGE CHARGES		150,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>17,176,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		375,800
22020303	NEWSPAPERS		4,300,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,250,200
22020309	UNIFORMS & OTHER CLOTHING		6,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>13,500,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
22020406	OTHER MAINTENANCE SERVICES		360,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>15,000,000</b>
22020501	LOCAL TRAINING		15,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>14,401,939</b>
22020601	SECURITY CHARGES		5,400,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		7,501,939
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>8,490,000</b>
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		3,000,000
22020704	ENGINEERING SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		750,000
22020708	MEDICAL CONSULTING		240,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,240,000</b>
22020801	MOTOR VEHICLE FUEL COST		3,640,000
22020803	PLANT / GENERATOR FUEL COST		1,600,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>33,500,000</b>
22021001	REFRESHMENT & MEALS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		12,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		960,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,973,480,514</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>412,059,500</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>412,059,500</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		412,059,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>934,971,415</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>934,971,415</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		350,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		250,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		184,971,415
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>526,449,599</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>526,449,599</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		526,449,599
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>100,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>100,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		100,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,417,142,510</b>
	<b>TOTAL OVERHEAD</b>		<b>161,972,939</b>
	<b>TOTAL RECURRENT</b>		<b>1,579,115,449</b>
	<b>TOTAL CAPITAL</b>		<b>1,973,480,514</b>



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
<b>CODE</b>	<b>LINE ITEM</b>		
	<b>TOTAL ALLOCATION</b>		<b>3,552,595,963</b>
<b>0116010001</b>	<b>DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP14172443	PROVISION OF INFRASTRUCTURE AT PRIMER CAP FACTORY, KACHIA	NEW	150,000,000
ERGP14172629	INSTALLATION AND SUPPORT FOR PRODUCTION EQUIPMENT AND MACHINES AT ORDINANCE FACTORY AND OTHER FACTORIES	NEW	162,059,500
ERGP14172689	ESTABLISHMENT OF CHEMICAL LABORATORY AT DICON R&DC	NEW	50,000,000
ERGP14172750	UPGRADE OF MECHANICAL LABORATORY AT R&DC	NEW	50,000,000
ERGP14172867	CONSTRUCTION/FURNISHING OF NEW AUDITORIUM AND LIBRARY FOR DICON INSTITUTE OF TECHNOLOGY	NEW	184,971,415
ERGP14172882	UPGRADING OF EXISTING WEAPONS PRODUCTION LINES.	NEW	276,449,599
ERGP14172897	PROCUREMENT OF SAFETY GADGETS.	NEW	100,000,000
ERGP14172918	ESTABLISHMENT OF INDEPENDENT POWER FACILITIES AT DICON ORDINANCE FACTORIES	NEW	250,000,000
ERGP14172944	CONSTRUCTION OF HOSTEL AT DICON TRAINING SCHOOL	NEW	350,000,000
ERGP14172962	PROCUREMENT OF MACHINES TO REPLACE OBSOLETE PRODUCTION LINES AT THE ORDINANCE FACTORIES	NEW	150,000,000
ERGP14172968	REACTIVATION AND UPGRADE OF UNDERGROUND SHOOTING RANGE AT R&DC	NEW	250,000,000
<b>0116011001</b>	<b>DEFENCE INTELLIGENCE SCHOOL</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,631,494,972</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>318,360,968</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>318,360,968</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>42,385,048</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,376,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,972,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,887,371
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,148,682
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>56,166,721</b>
22020201	ELECTRICITY CHARGES		34,325,809
22020202	TELEPHONE CHARGES		14,477,076
22020205	WATER RATES		2,033,180
22020206	SEWERAGE CHARGES		5,330,656
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>61,012,495</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,559,722
22020304	MAGAZINES & PERIODICALS		2,950,120
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,093,755
22020307	DRUGS & MEDICAL SUPPLIES		4,116,948
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		17,932,875
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,359,075
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>78,018,828</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,604,708
22020402	MAINTENANCE OF OFFICE FURNITURE		5,831,829
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,282,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,791,907
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,965,263
22020406	OTHER MAINTENANCE SERVICES		15,542,554
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>50,042,051</b>
22020501	LOCAL TRAINING		19,424,948
22020502	INTERNATIONAL TRAINING		30,617,103
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,770,192</b>
22020603	OFFICE RENT		2,770,192
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>18,776,886</b>
22020801	MOTOR VEHICLE FUEL COST		18,776,886
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>9,188,747</b>
22021001	REFRESHMENT & MEALS		2,799,278
22021002	HONORARIUM & SITTING ALLOWANCE		1,749,549
22021004	MEDICAL EXPENSES		4,639,920
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>2,313,134,004</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,006,402,120</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,006,402,120</b>
23010105	PURCHASE OF MOTOR VEHICLES		167,205,310
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		198,340,920
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		640,855,890
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,181,231,584</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,181,231,584</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING		375,579,850
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		805,651,734





0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>125,500,300</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>125,500,300</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		125,500,300
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>318,360,968</b>
	<b>TOTAL RECURRENT</b>		<b>318,360,968</b>
	<b>TOTAL CAPITAL</b>		<b>2,313,134,004</b>
	<b>TOTAL ALLOCATION</b>		<b>2,631,494,972</b>
<b>0116011001</b>	<b>DEFENCE INTELLIGENCE SCHOOL</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP14174138	CONSTRUCTION OF ADDITIONAL STUDENT HOSTEL	NEW	375,579,850
ERGP14174145	RENOVATION OF HEADQUARTERS BUILDING	NEW	125,500,300
ERGP14174151	PURCHASE OF VEHICLES	NEW	167,205,310
ERGP14174157	CONSTRUCTION OF FENCE	NEW	110,301,484
ERGP14174166	PURCHASE OF FURNITURE AND FITTINGS FOR HQ AND STUDENT HOSTEL	NEW	198,340,920
ERGP14174175	CONSTRUCTION OF PARKING LOTS	NEW	57,850,250
ERGP14174186	SUPPLY AND INSTALLATION OF TRAINING EQUIPMENT	NEW	640,855,890
ERGP202344101	INFRASTRUCTURAL DEVELOPMENT AT DEFENCE INTELLIGENCE SCHOOL, KYAMI	NEW	637,500,000
<b>0116012001</b>	<b>DEFENCE INTELLIGENCE AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>33,303,854,350</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>16,015,711,004</b>
<b>2101</b>	<b>SALARY</b>		<b>11,876,382,813</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>11,876,382,813</b>
21010101	SALARY		11,876,382,813
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>4,139,328,191</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,926,854,350</b>
21020101	NON REGULAR ALLOWANCES		3,926,854,350
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>212,473,841</b>
21020201	NHIS		212,473,841
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>5,308,036,763</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>5,308,036,763</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>154,978,638</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,144,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,277,052
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,687,827
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,869,098
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>235,243,492</b>
22020201	ELECTRICITY CHARGES		215,783,260
22020202	TELEPHONE CHARGES		7,791,885
22020205	WATER RATES		5,980,271
22020206	SEWERAGE CHARGES		5,688,076
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>60,442,475</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,519,045
22020304	MAGAZINES & PERIODICALS		3,227,342
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,317,588
22020306	PRINTING OF SECURITY DOCUMENTS		14,999,378
22020307	DRUGS & MEDICAL SUPPLIES		17,379,122
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>352,324,200</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,356,341
22020402	MAINTENANCE OF OFFICE FURNITURE		5,781,344
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,108,013
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		166,900,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,626,432
22020406	OTHER MAINTENANCE SERVICES		88,551,523
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>79,204,097</b>
22020501	LOCAL TRAINING		26,297,611
22020502	INTERNATIONAL TRAINING		52,906,486
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,406,061,389</b>
22020603	OFFICE RENT		7,101,978
22020604	RESIDENTIAL RENT		20,331,949
22020605	SECURITY OPERATIONS (OVERHEAD)		4,370,510,916
22020606	CLEANING AND FUMIGATION SERVICES		8,116,546
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>15,888,140</b>
22020801	MOTOR VEHICLE FUEL COST		15,888,140
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,894,332</b>
22021003	PUBLICITY & ADVERTISEMENTS		3,894,332
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>11,980,106,583</b>



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>8,126,320,033</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>8,126,320,033</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		1,250,750,100
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		185,305,750
23010128	PURCHASE OF SECURITY EQUIPMENT		6,690,264,183
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>3,853,786,550</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>3,853,786,550</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,033,375,600
23020114	CONSTRUCTION / PROVISION OF ROADS		820,410,950
	<b>TOTAL PERSONNEL</b>		<b>16,015,711,004</b>
	<b>TOTAL OVERHEAD</b>		<b>5,308,036,763</b>
	<b>TOTAL RECURRENT</b>		<b>21,323,747,767</b>
	<b>TOTAL CAPITAL</b>		<b>11,980,106,583</b>
	<b>TOTAL ALLOCATION</b>		<b>33,303,854,350</b>
<b>0116012001</b>	<b>DEFENCE INTELLIGENCE AGENCY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP14174057	PROCUREMENT OF ADDITIONAL ACCOMODATION FOR STAFF	NEW	1,250,750,100
ERGP14174067	CONSTRUCTION OF ACCESS ROAD TO DIA PROPERTIES AT KARU	NEW	820,410,950
ERGP14174073	COMPLETION OF DIA HQ COMPLEX	NEW	950,875,600
ERGP14174080	PURCHASE OF FURNITURE AND FITTINGS FOR HQ DIA COMPLEX	NEW	185,305,750
ERGP14174083	PURCHASE OF DEFENCE AND SECURITY INFRASTRUCTURE	NEW	2,603,999,537
ERGP14174091	UPGRADE OF INTELLIGENCE AND SECURITY EQUIPMENT IN CLANDESTINE OPERATIONS (STATE CELLS)	NEW	1,918,764,646
ERGP202202661	SECURITY INFRASTRUCTURES	NEW	850,000,000
ERGP203202662	ESTABLISHMENT OF COMMAN AND CONTROL CENTRES	NEW	1,232,500,000
ERGP203202663	PURCHASE OF INTELLIGENCE SECURITY EQUIPMENT IN CLADESTINE OPERATIONS FOR HQ DIA	NEW	1,275,000,000
ERGP203202664	PURCHASE OF ICT EQUIPMENT FOR STATE OFFICES AND CELLS	NEW	892,500,000
<b>0116015017</b>	<b>DEFENCE MISSIONS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>22,985,652,418</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>15,516,259,128</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>15,516,259,128</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>15,516,259,128</b>
21020101	NON REGULAR ALLOWANCES		3,495,139,800
21020102	FOREIGN SERVICE		12,021,119,328
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>5,060,403,574</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>5,043,860,579</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>149,178,369</b>
22020303	NEWSPAPERS		52,640,669
22020304	MAGAZINES & PERIODICALS		20,185,399
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,270,460
22020306	PRINTING OF SECURITY DOCUMENTS		25,450,767
22020307	DRUGS & MEDICAL SUPPLIES		35,631,074
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>273,510,905</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		170,011,121
22020402	MAINTENANCE OF OFFICE FURNITURE		15,270,460
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,352,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,877,024
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>32,426,143</b>
22020501	LOCAL TRAINING		32,426,143
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,272,612,052</b>
22020601	SECURITY CHARGES		50,901,534
22020603	OFFICE RENT		35,466,138
22020604	RESIDENTIAL RENT		1,697,705,663
22020605	SECURITY OPERATIONS (OVERHEAD)		1,488,538,717
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>41,788,914</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		41,343,243
22020703	LEGAL SERVICES		445,671
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>79,671,080</b>
22020801	MOTOR VEHICLE FUEL COST		79,671,080
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>449,884,719</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,131,532
22020902	INSURANCE PREMIUM		437,753,187
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>744,788,397</b>
22021001	REFRESHMENT & MEALS		25,450,767
22021002	HONORARIUM & SITTING ALLOWANCE		2,663,846
22021004	MEDICAL EXPENSES		21,208,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		693,318,945



0116001001			2022 APPROPRIATION AMENDMENT
MINISTRY OF DEFENCE - MOD HQTRS			
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		2,145,867
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>16,542,995</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>16,542,995</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		16,542,995
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>2,408,989,716</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,534,786,655</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,534,786,655</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		804,115,580
23010105	PURCHASE OF MOTOR VEHICLES		220,350,875
23010132	PURCHASE OF DEFENCE EQUIPMENT		510,320,200
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>874,203,061</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>874,203,061</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		650,300,175
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		223,902,886
	<b>TOTAL PERSONNEL</b>		<b>15,516,259,128</b>
	<b>TOTAL OVERHEAD</b>		<b>5,060,403,574</b>
	<b>TOTAL RECURRENT</b>		<b>20,576,662,702</b>
	<b>TOTAL CAPITAL</b>		<b>2,408,989,716</b>
	<b>TOTAL ALLOCATION</b>		<b>22,985,652,418</b>
0116015017			
DEFENCE MISSIONS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14174202	PURCHASE OF RESIDENTIAL BUILDINGS	NEW	804,115,580
ERGP14174211	REHABILITATION AND FURNISHING OF RESIDENTIAL BUILDINGS IN THE DEFENCE MISSIONS	NEW	650,300,175
ERGP14174222	REHABILITATION AND FURNISHING OF OFFICE BUILDINGS IN THE DEFENCE MISSIONS	NEW	223,902,886
ERGP14174233	PURCHASE OF MOTOR VEHICLES FOR DEFENCE MISSIONS	NEW	220,350,875
ERGP14174245	PURCHASE OF DEFENCE EQUIPMENT FOR DEFENCE MISSIONS	NEW	510,320,200
0116018001			
DEFENCE SPACE ADMINISTRATION			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>4,499,711,939</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,385,934,502</b>
<b>2101</b>	<b>SALARY</b>		<b>454,602,642</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>454,602,642</b>
21010101	SALARY		454,602,642
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>931,331,860</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>863,141,464</b>
21020101	NON REGULAR ALLOWANCES		863,141,464
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>68,190,396</b>
21020201	NHIS		22,730,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,460,264
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>280,360,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>280,360,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>38,320,843</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,464,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,401,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,070,467
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,384,958
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>26,518,840</b>
22020201	ELECTRICITY CHARGES		26,205,631
22020202	TELEPHONE CHARGES		43,697
22020203	INTERNET ACCESS CHARGES		43,312
22020204	SATELLITE BROADCASTING ACCESS CHARGES		93,896
22020205	WATER RATES		38,286
22020206	SEWERAGE CHARGES		21,645
22020207	LEASED COMMUNICATION LINES(S)		72,373
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,632,721</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,409,508
22020302	BOOKS		14,055
22020303	NEWSPAPERS		96,629
22020304	MAGAZINES & PERIODICALS		30,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,438
22020306	PRINTING OF SECURITY DOCUMENTS		25,362
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,808
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>9,429,765</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,887,876
22020402	MAINTENANCE OF OFFICE FURNITURE		61,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		34,217
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,411,691



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020406	OTHER MAINTENANCE SERVICES		34,078
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>148,879,690</b>
22020501	LOCAL TRAINING		49,761,856
22020502	INTERNATIONAL TRAINING		99,117,834
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>36,216,112</b>
22020601	SECURITY CHARGES		126,496
22020605	SECURITY OPERATIONS (OVERHEAD)		35,935,010
22020606	CLEANING AND FUMIGATION SERVICES		154,606
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>404,368</b>
22020701	FINANCIAL CONSULTING		58,727
22020702	INFORMATION TECHNOLOGY CONSULTING		57,907
22020703	LEGAL SERVICES		71,611
22020704	ENGINEERING SERVICES		72,524
22020705	ARCHITECTURAL SERVICES		36,922
22020706	SURVEYING SERVICES		106,677
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,746,251</b>
22020801	MOTOR VEHICLE FUEL COST		452,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		42,907
22020803	PLANT / GENERATOR FUEL COST		3,251,164
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>402,509</b>
22020902	INSURANCE PREMIUM		402,509
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>5,808,901</b>
22021001	REFRESHMENT & MEALS		81,519
22021002	HONORARIUM & SITTING ALLOWANCE		70,641
22021003	PUBLICITY & ADVERTISEMENTS		69,463
22021004	MEDICAL EXPENSES		235,198
22021007	WELFARE PACKAGES		5,287,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		25,862
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		38,651
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>2,833,417,437</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>570,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>570,000,000</b>
23010101	PURCHASE / ACQUISITION OF LAND		130,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		420,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>2,263,417,437</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>2,263,417,437</b>
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		2,263,417,437
	<b>TOTAL PERSONNEL</b>		<b>1,385,934,502</b>
	<b>TOTAL OVERHEAD</b>		<b>280,360,000</b>
	<b>TOTAL RECURRENT</b>		<b>1,666,294,502</b>
	<b>TOTAL CAPITAL</b>		<b>2,833,417,437</b>
	<b>TOTAL ALLOCATION</b>		<b>3,079,711,939</b>
<b>0116018001</b>	<b>DEFENCE SPACE ADMINISTRATION</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27172514	DEVELOPMENT OF NATIONAL DEFENCE SPACE SCHOOL	NEW	363,417,437
ERGP27173119	ACQUISITION OF LAND AND CONSTRUCTION OF BARRACKS ACCOMMODATION FOR DSA IN LUGBE	NEW	130,000,000
ERGP30172186	DEVELOPMENT OF ROCKETRY PROJECT EQUIPMENT	NEW	100,000,000
ERGP30172338	DEVELOPMENT OF NATIONAL DEFENCE SPACE COMMUNICATIONS SATELLITE CENTRE	NEW	100,000,000
ERGP30172505	EQUIPPING OF DEO, DCS, AND DNPT LABS	NEW	220,000,000
ERGP30173114	PROVISION OF OPERATIONAL AND UTILITY VEHICLES	NEW	20,000,000
ERGP30173122	ADDITIONAL EQUIPPING OF CYBER OPERATIONS CENTRE	NEW	100,000,000
ERGP30173126	PURCHASE OF SPACE MONITORING EQUIPMENT	NEW	100,000,000
ERGP202202274	CONSTRUCTION OF TEN (10) UNITS OF 3- BEDROOM OFFICERS ACCOMMODATION IN NIGERIA DEFENSE SPACE SCHOOL, OROGUN, DELTA STATE AT N50,000,000 PER UNIT	NEW	425,000,000
ERGP202202275	CONSTRUCTION OF ONE (1) UNIT OF 5-BEDROOM COMMANDANT QUARTERS INCLUDING BOYS QUARTERS IN NIGERIA DEFENSE SPACE SCHOOL, OROGUN, DELTA STATE.	NEW	85,000,000
ERGP202202276	CONSTRUCTION OF ONE (1) UNIT OF 5-BEDROOM DEPUTY COMMANDANT QUARTERS INCLUDING BOYS QUARTERS IN NIGERIA DEFENSE SPACE SCHOOL, OROGUN, DELTA STATE.	NEW	85,000,000
ERGP202202277	CONSTRUCTION AND FURNISHING OF THREE (3) UNITS OF 75-PERSONS CAPACITY LECTURE HALLS AT THE NIGERIA DEFENSE SPACE SCHOOL, OROGUN, DELTA STATE AT N100,000,000 PER UNIT.	NEW	255,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT AMOUNT
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
ERGP202203069	CONSTRUCTION OF FIVE (5) BLOCKS OF TEN (10) UNITS OF ONE BEDROOM APARTMENT IN NIGERIA DEFENCE SPACE SCHOOL, OROGUN, DELTA STATE	NEW	340,000,000
ERGP202203070	CONSTRUCTION OF AN ADMINISTRATIVE/OFFICE BLOCK IN NIGERIA DEFENCE SPACE SCHOOL, OROGUN, DELTA STATE	NEW	510,000,000
<b>0116021001</b>	<b>MILITARY PENSION BOARD</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>397,900,282</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>116,459,482</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>116,459,482</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,650,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,650,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>17,550,352</b>
22020201	ELECTRICITY CHARGES		15,500,000
22020206	SEWERAGE CHARGES		2,050,352
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,068,604</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,469,504
22020303	NEWSPAPERS		1,062,460
22020304	MAGAZINES & PERIODICALS		536,640
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>29,844,534</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,741,446
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,497,799
22020406	OTHER MAINTENANCE SERVICES		6,605,289
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>11,359,920</b>
22020501	LOCAL TRAINING		11,359,920
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>20,000,000</b>
22020604	RESIDENTIAL RENT		20,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>15,614,672</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		15,614,672
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,371,400</b>
22020801	MOTOR VEHICLE FUEL COST		7,371,400
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>281,440,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>31,440,800</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>31,440,800</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,440,800
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>250,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>250,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		250,000,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>116,459,482</b>
	<b>TOTAL RECURRENT</b>		<b>116,459,482</b>
	<b>TOTAL CAPITAL</b>		<b>281,440,800</b>
	<b>TOTAL ALLOCATION</b>		<b>397,900,282</b>
<b>0116021001</b>	<b>MILITARY PENSION BOARD</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP27127128	FURNISHING OF TRANSIT CAMP	ONGOING	31,440,800
ERGP27171283	REHABILITATION, REPAIRS AND RENOVATION OF MPB OFFICE COMPLEX	NEW	250,000,000
<b>0116022001</b>	<b>TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>26,286,064,658</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>25,541,788,000</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>25,541,788,000</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>25,541,788,000</b>
21020101	NON REGULAR ALLOWANCES		25,541,788,000
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>200,000,001</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>200,000,001</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,286,128</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,754,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,172,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,359,364
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,731,272</b>
22020201	ELECTRICITY CHARGES		2,158,232
22020202	TELEPHONE CHARGES		2,234,836
22020205	WATER RATES		1,338,204
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>60,480,895</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,539,718
22020304	MAGAZINES & PERIODICALS		2,376,667
22020306	PRINTING OF SECURITY DOCUMENTS		2,564,510
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>17,711,591</b>





0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2022 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,788,549
22020402	MAINTENANCE OF OFFICE FURNITURE		1,425,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,148,926
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		853,174
22020406	OTHER MAINTENANCE SERVICES		5,495,164
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>75,315,480</b>
22020501	LOCAL TRAINING		75,315,480
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,528,966</b>
22020605	SECURITY OPERATIONS (OVERHEAD)		5,528,966
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>352,420</b>
22020701	FINANCIAL CONSULTING		352,420
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,874,665</b>
22020801	MOTOR VEHICLE FUEL COST		1,947,873
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,669,740
22020803	PLANT / GENERATOR FUEL COST		3,257,052
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>19,718,584</b>
22021004	MEDICAL EXPENSES		19,121,426
22021006	POSTAGES & COURIER SERVICES		597,158
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>544,276,657</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>393,579,556</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>393,579,556</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		329,422,475
23010132	PURCHASE OF DEFENCE EQUIPMENT		64,157,081
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>63,798,500</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>63,798,500</b>
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		63,798,500
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>86,898,601</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>86,898,601</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		86,898,601
	<b>TOTAL PERSONNEL</b>		<b>25,541,788,000</b>
	<b>TOTAL OVERHEAD</b>		<b>200,000,001</b>
	<b>TOTAL RECURRENT</b>		<b>25,741,788,001</b>
	<b>TOTAL CAPITAL</b>		<b>544,276,657</b>
	<b>TOTAL ALLOCATION</b>		<b>26,286,064,658</b>
<b>0116022001</b>	<b>TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14176085	KITTING GENERAL	NEW	64,157,081
ERGP14176093	PROCUREMENT OF ARMS FOR TRAINING	NEW	200,614,329
ERGP14176098	PROCUREMENT OF AMMUNITION FOR TRAINING	NEW	128,808,146
ERGP14176101	RENOVATION/REMODELING OF WORSHIP CENTERS (MOSQUE, CATHOLIC CHURCH AND PROTESTANT CHURCH) (PHASE ONE)	NEW	86,898,601
ERGP29176103	ESTABLISHMENT OF COMPUTER BASED AND SERVER SYSTEMTEST MANAGEMENT SYSTEM FOR EXAMINATION	NEW	63,798,500