



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 APPROPRIATION AMENDMENT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0535	FEDERAL MINISTRY OF ENVIRONMENT	20,459,390,030	2,337,257,812	33,661,162,998	56,457,810,840
			20,459,390,030	2,337,257,812	33,661,162,998	56,457,810,840
SUMMARY BY FUNDS						
2022 APPROPRIATION AMENDMENT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				20,459,390,030
2.	022	MAIN ENVELOP - OVERHEAD				2,237,257,812
3.	031	CAPITAL DEVELOPMENT FUND MAIN				29,419,051,883
						52,115,699,725
FEDERAL MINISTRY OF ENVIRONMENT						
2022 APPROPRIATION AMENDMENT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2,547,385,544	578,562,421	22,502,216,433	25,628,164,398
2.	0535002001	NATIONAL PARK HEADQUARTERS	250,164,337	74,447,671	822,289,508	1,146,901,516
3.	0535003001	KAINJI NATIONAL PARK	570,424,137	53,198,837	107,398,074	731,021,048
4.	0535004001	OYO NATIONAL PARK	414,244,579	50,590,121	98,950,909	563,785,609
5.	0535005001	CHAD BASIN NATIONAL PARK	299,177,408	40,539,137	100,368,312	440,084,857
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	384,585,148	50,105,537	100,518,824	535,209,509
7.	0535007001	CROSS RIVER NATIONAL PARK	588,412,628	50,563,971	131,540,408	770,517,007
8.	0535008001	KAMUKU NATIONAL PARK	229,531,632	38,796,289	101,785,563	370,113,484
9.	0535009001	OKUMU NATIONAL PARK	252,415,323	33,847,716	98,063,882	384,326,921
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	608,894,446	70,000,000	226,251,898	905,146,344
11.	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	996,197,069	70,000,000	162,378,531	1,228,575,600
12.	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	718,249,781	70,000,000	321,806,052	1,110,055,833
13.	0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	181,933,455	70,000,000	132,319,288	384,252,743
14.	0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	135,106,141	70,000,000	163,231,197	368,337,338
15.	0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH - EAST)	127,202,520	70,000,000	170,028,243	367,230,763
16.	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	3,184,366,947	220,791,535	2,365,789,536	5,770,948,018
17.	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	679,606,040	70,000,000	145,796,669	895,402,709
18.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	2,405,924,359	160,909,523	357,160,164	2,923,994,046
19.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4,324,659,470	160,075,955	483,137,890	4,967,873,315
20.	0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	523,290,682	220,019,999	1,187,340,225	1,930,650,906
21.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	371,076,648	64,739,100	1,222,729,602	1,658,545,350
22.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	666,541,736	50,070,000	2,660,061,788	3,376,673,524
			20,459,390,030	2,337,257,812	33,661,162,998	56,457,810,840



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2022 APPROPRIATION AMENDMENT AMOUNT
2	EXPENDITURE	25,628,164,398
21	PERSONNEL COST	2,547,385,544
2101	SALARY	2,214,752,647
210101	SALARIES AND WAGES	2,214,752,647
21010101	SALARY	2,214,752,647
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	332,632,897
210201	ALLOWANCES	420,000
21020111	REGULAR ALLOWANCES	420,000
210202	SOCIAL CONTRIBUTIONS	332,212,897
21020201	NHIS	110,737,632
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	221,475,265
22	OTHER RECURRENT COSTS	578,562,421
2202	OVERHEAD COST	578,562,421
220201	TRAVEL & TRANSPORT - GENERAL	140,213,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,693,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,520,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	64,000,000
220202	UTILITIES - GENERAL	63,995,411
22020201	ELECTRICITY CHARGES	42,996,000
22020203	INTERNET ACCESS CHARGES	8,999,411
22020205	WATER RATES	4,000,000
22020206	SEWERAGE CHARGES	8,000,000
220203	MATERIALS & SUPPLIES - GENERAL	34,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,750,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	78,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,000,000
220205	TRAINING - GENERAL	35,668,754
22020501	LOCAL TRAINING	35,668,754
220206	OTHER SERVICES - GENERAL	66,729,850
22020601	SECURITY CHARGES	37,050,000
22020603	OFFICE RENT	1,000,000
22020606	CLEANING AND FUMIGATION SERVICES	28,679,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
22020703	LEGAL SERVICES	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	55,321,000
22020801	MOTOR VEHICLE FUEL COST	25,000,000
22020803	PLANT / GENERATOR FUEL COST	30,321,000
220209	FINANCIAL CHARGES - GENERAL	3,000,000
22020902	INSURANCE PREMIUM	3,000,000
220210	MISCELLANEOUS	89,584,246
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	8,000,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	42,000,000
22021009	SPORTING ACTIVITIES	3,000,000
22021013	PROMOTION (SERVICE WIDE)	11,784,246
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	17,300,000
23	CAPITAL EXPENDITURE	22,502,216,433
2301	FIXED ASSETS PURCHASED	80,471,361
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,471,361
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	80,471,361
2302	CONSTRUCTION / PROVISION	551,529,922
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	551,529,922
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	551,529,922
2304	PRESERVATION OF THE ENVIRONMENT	20,871,085,739
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	20,871,085,739
23040101	TREE PLANTING	633,366,380



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM			
23040102	EROSION & FLOOD CONTROL			18,109,309,366
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL			2,128,409,993
2305	OTHER CAPITAL PROJECTS			999,129,411
230501	ACQUISITION OF NON TANGIBLE ASSETS			999,129,411
23050101	RESEARCH AND DEVELOPMENT			421,502,028
23050103	MONITORING AND EVALUATION			148,159,969
23050104	ANNIVASARIES/CELEBRATIONS			108,118,086
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT			321,349,328
	TOTAL PERSONNEL			2,547,385,544
	TOTAL OVERHEAD			578,562,421
	TOTAL RECURRENT			3,125,947,965
	TOTAL CAPITAL			22,502,216,433
	TOTAL ALLOCATION			25,628,164,398
0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10161621	EROSION CONTROL WORKS IN AKOKO NORTH EAST/NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE	ONGOING	36,597,795	
ERGP12146317	EROSION CONTROL AND REHABILITATION OF OLD AUCHI MECHANIC SITE ROAD, SABO, ETSAKO WEST, ETSAKO FEDERAL CONSTITUENCY, EDO STATE.	ONGOING	36,597,795	
ERGP19103916	VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	10,000,000	
ERGP19104194	DOMESTICATION OF CHEMICALS BASED MULTILATERAL ENVIRONMENTAL AGREEMENTS (BASEL, ROTTERDAM, STOCKHOLM, MINIMATA AND VIENNA CONVENTION)	ONGOING	10,000,000	
ERGP19104233	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES AND REVISION OF EXISTING ONES (GUIDELINES, REGULATIONS AND STANDARDS). (NATURAL CAPITAL ACCOUNTING, CLIMATE CHANGE REPORTING, ECO LABELLING, GRM, GENDER ISSUES)	ONGOING	18,298,897	
ERGP19104485	DEVELOPMENT AND PRODUCTION OF STATUTORY AND PERIODIC MINISTRY'S / MTSS / SCORECARD	ONGOING	13,880,000	
ERGP19104525	PERIODIC RE-VALIDATION AND DOMESTICATION OF NATIONAL POLICY ON ENVIRONMENT	ONGOING	25,951,610	
ERGP19104538	ENVIRONMENT PROTECTION AND EDUCATION PROGRAMME	ONGOING	19,506,625	
ERGP19104544	WEBSITE AND MOBILE APPLICATION DEVELOPMENT	ONGOING	73,195,590	
ERGP19104554	CONDUCT OF STATUTORY MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS	ONGOING	49,299,060	
ERGP19104564	PARTICIPATION IN INTERNATIONAL OBLIGATION BILATERAL/MULTILATERAL CONFERENCES AND CONVENTIONS.	ONGOING	80,000,000	
ERGP19104571	RENOVATION / REHABILITATION OF MINISTRY'S HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX, ABUJA	ONGOING	91,768,971	
ERGP19104578	CONSTRUCTION OF ENVIRONMENT HOUSE, ABUJA.	ONGOING	18,920,336	
ERGP19104582	RENOVATION / REHABILITATION OF 36 STATES FIELD OFFICE COMPLEXES	ONGOING	302,389,280	
ERGP19104607	DEVELOPING BUDGET OFFICERS TECHNIQUES ON IMPLEMENTATION BUDGET PREPARATION AND MONITORING OF REVENUE GENERATION	ONGOING	36,597,795	
ERGP19104618	PAYMENT OF OUTSTANDING DEBT OWED LOCAL CONTRACTORS.	ONGOING	238,063,008	
ERGP19104625	UPGRADING OF ACCOUNTING SYSTEM FACILITIES, CAPACITY DEVELOPMENT OF ACCOUNTING OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES E.G IPSAS ICAN, ANAN ,IPPIS AND T.S.A.	ONGOING	45,747,244	
ERGP19104647	DEVELOPMENT AND PRODUCTION OF BIDDING/BILL OF QUANTITIES, FISIBILITY STUDIES AND TERMS OF REFRENCES.	ONGOING	9,400,000	
ERGP19104730	INTERNAL AUDIT ACTIVITIES AT MINISTRY AGENCIES AND PARASTATALS TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/PROGRAMMES AND RULES.REGULATIONS.	ONGOING	21,116,929	
ERGP19104763	REVIEW OF SERVICE CHARTER OF THE MINISTRY.	ONGOING	3,000,000	
ERGP19104798	SUPERVISION OF MONITORING OF THE IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDERS.	ONGOING	4,500,000	
ERGP19104818	PRODUCTION OF WATER-SHED MAPS	ONGOING	3,000,000	
ERGP19110801	FOREST RESOURCES SURVEY AND ASSESSMENT NATIONWIDE.	ONGOING	37,055,267	
ERGP19132719	EROSION CONTROL BOGO AREA, GOMBE STATE	ONGOING	5,000,000	
ERGP19132720	EROSION CONTROL IN TINGA, DADIN KOWA AREA, GOMBE STATE	ONGOING	5,000,000	
ERGP19139300	ENVIRONMENTAL DATA COLLECTION AND MANAGEMENT	ONGOING	18,298,897	
ERGP19139306	PRICE INTELLIGENCE SURVEY/ENGAGEMENT OF PROCUREMENT AGENTS	ONGOING	3,680,126	
ERGP19139321	INSTALLATION AND MAINTENANCE OF BAMBOO PROCESSING EQUIPMENT IN KARARA LOKOJA KOGI STATE	ONGOING	36,597,795	
ERGP19139328	DOMESTICATION OF ECONOMICALLY VIABLE WILDLIFE SPECIES OF ANIMALS	ONGOING	27,448,346	
ERGP19139349	PROCUREMENT OF WORKSTATIONS/CHAIRS, TABLES, FRIDGES AND OTHER OFFICE ACCESSORIES AT HEAD HEADQUARTERS AND FIELD OFFICES	ONGOING	92,333,538	



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP19139764	SERVICOM COMPLIANCE EVALUATION, REHABILITATION OF THE CUSTOMERS CARE/COMPLIANTS DESK UNITS IN THE HEADQUARTERS, GREEN, BROWN BUILDING AND IN UTAKO'S OFFICE AND 31 STATE OUT STATIONS AND PROVISION OF DIRECTIONAL CHARTS IN THE HEADQUARTERS, BROWN BUILDING, GREEN BUILDING AND IN UTAKO'S OFFICE	ONGOING	15,000,000
ERGP19139781	SUSTAINABLE DEVELOPMENT OF MASS JATROPHA PLANTATION IN YOBE STATE	ONGOING	22,873,622
ERGP19139846	ESTABLISHMENT OF ELECTRONIC BASED DATA BANK ON ENVIRONMENTAL POLLUTION	ONGOING	25,000,000
ERGP19139879	ESTABLISHMENT OF E-REGISTRY FOR ENVIRONMENTAL CONSULTANTS	ONGOING	9,500,000
ERGP19139891	ESTABLISHMENT OF ENVIRONMENTAL HEALTH AND SANITATION SURVEILLANCE SYSTEM IN NIGERIA	ONGOING	15,000,000
ERGP19139921	ESTABLISHMENT OF PILOT BIOGAS GAS GENERATION AND COMPRESSION PLANT USING POULTRY, PIGGRY AND FOOD WASTE	ONGOING	22,873,622
ERGP19139928	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT FOR HIGHLY POLLUTED AREAS (AWADA)	ONGOING	36,597,795
ERGP19151237	IMPLEMENTATION OF NATIONAL LAND DEGRADATION NEUTRALITY, REHABILITATION OF OF DEGRADED HOTSPOTS NATIONWIDE INCLUDING BRIDGING POLICY GAPS	ONGOING	46,479,577
ERGP19151241	ACQUISITION OF MANDATORY INTERNAL AUDIT DATA SOFTWARE: INTERACTIVE DATA EXTRACTION ANALYSIS (IDEA) ON USAGE SERVICE WIDE.	ONGOING	16,926,480
ERGP19151246	PRODUCTION OF NON-SECURITY DOCUMENTS AND ASSESSMENT/MONITORING OF BOOKS AND RECORDS OF ACCOUNTS IN 36 STATE OFFICE.	ONGOING	16,011,535
ERGP19151249	DEVELOPMENT OF SOFTWARE AND ACTIVATION OF E-PROCUREMENT .	ONGOING	23,788,567
ERGP19151250	FENCING OF ADAMAWA STATE FIELD OFFICES YOLA, ONDO STATE FIELD OFFICE AKURE, EBONYI STATE FIELD OFFICE ABAKILIKI AND PLATEAU STATE FIELD OFFICE JOS	ONGOING	46,117,796
ERGP19151374	MSC/MSU QUARTERLY STAKEHOLDERS ENGAGEMENT AND PARTICIPATING IN NATIONAL SERVICOM OFFICE INTERACTION AND & BUREAU OF PUBLIC SERVICE REFORM PROGRAMMES	ONGOING	1,500,000
ERGP19151377	STATUTORY SERVICOM FOR FRONTLINE DESK OFFICERS OF THE VARIOUS DEPARTMENTS AND UNITS	ONGOING	3,000,000
ERGP19151380	CREATION/INNAUGURATION OF SERVICOM DESK OFFICES IN STATES & FIELD OFFICES	ONGOING	3,500,000
ERGP19151383	STAFF/STAKEHOLDERS AWARENESS ON CURRENT GOVERNMENT REFORMS	ONGOING	1,500,000
ERGP19151392	ARCGIS ENTERPRISE SYSTEM PURCHASE, PLOTTERS SCANNERS ETC	ONGOING	13,000,000
ERGP19152175	LIBRARY MANAGEMENT AND INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION SHARING OF ENVIRONMENTAL LAWS	ONGOING	10,040,063
ERGP19152176	UPGRADING OF THE MINISTRY'S E-LIBRARY (LAW PAVILLION)	ONGOING	27,448,346
ERGP19152230	COLLATION OF DATA AND PRODUCTION OF NIGERIA NATIONAL STATE OF THE ENVIRONMENT REPORT	ONGOING	24,897,480
ERGP19152235	REVIEW OF THE NATIONAL STRATEGY FOR THE DEVELOPMENT OF ENVIRONMENT STATISTICS	ONGOING	10,278,533
ERGP19152237	TOP MANAGEMENT RETREAT ON POLICY THRUST IN ENVIRONMENT SECTOR	ONGOING	37,329,751
ERGP19152239	ATTENDANCE OF GEF STATUTORY ENGAGEMENTS/ACTIVITIES (INTERNATIONAL AND LOCALS) EQUIPMENTS	ONGOING	28,118,086
ERGP19152241	INVENTORY, CODING AND ENGRAVING OF CAPITAL ITEMS ETC, STOCK VERIFICATION, AUDITING OF ALL STORES IN MINISTRY'S FIELD OFFICES AND HEADQUARTERS	ONGOING	13,769,920
ERGP19152243	DEVELOPING AND ISSUING GUIDELINES FOR PROCESSING OF DOCUMENTS ON PPP PROJECTS	ONGOING	10,000,000
ERGP19152245	PRE INSPECTION/EVALUATION OF PROJECTS EMBARKED FOR PPP	ONGOING	5,030,000
ERGP19152248	ACTU OPERATIONS, MONITORING OF CORRUPTION, INVESTIGATIONS OF ALL CASES AND COMPLAINT FROM MINISTRY'S STAFF AND AGENCIES	ONGOING	14,639,118
ERGP19152752	PURCHASE OF GNSS SURVEY EQUIPMENTS	ONGOING	8,000,000
ERGP19152791	VULNERABILITY MAP OF RIVER BENUE	ONGOING	5,000,000
ERGP19153379	ENVIRONMENTAL HEALTH AND SANITATION INTERVENTION TO DISEASE OUTBREAKS (LASSA FEVER, COVID 19, CHOLERA, MONKEY POX)	ONGOING	13,000,000
ERGP19153381	DECENTRALIZED WASTE WATER TREATMENT (DEWAT)	ONGOING	22,873,622
ERGP19153389	COMMUNITY BASED INTERVENTION ON CONTROL OF OPEN DEFECATION	ONGOING	15,000,000
ERGP19153401	A STRATEGIC FRAMEWORK FOR ENVIRONMENTALLY SOUND MANAGEMENT OF USED LEAD ACID BATTERIES	ONGOING	14,000,000
ERGP19153408	ESTABLISHMENT OF NATIONAL SOLID WASTE MANAGEMENT LAW	ONGOING	15,000,000
ERGP19155204	PROPERTY SURVEY OF MINISTRY AND ITS PARASATALS/AGENCIES LANDED PROPERTY	ONGOING	14,676,283
ERGP19158188	ANNUAL PROCUREMENT ACTIVITIES.	ONGOING	18,298,897
ERGP19158201	NATIONWIDE VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT.	ONGOING	18,063,203
ERGP19161624	DRILLING AND REHABILITATION OF BOREHOLES IN TARABA COMMUNITY	ONGOING	27,448,346



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP19169621	ANNUAL RESOURCE DEVELOPMENT PROGRAMME FOR SUSTAINABLE ENVIRONMENTAL GOVERNANCE	ONGOING	73,625,891
ERGP19169631	APTITUDE ENHANCEMENT FOR EPIC CULTURE TRANSFORMATION IN THE MINISTRY	ONGOING	73,671,361
ERGP19169668	DEVELOPMENT OF STANDARD OPERATING PROCEDURES (SOPS) FOR ALL PROCESSES IN THE FEDERAL MINISTRY OF ENVIRONMENT	ONGOING	24,913,949
ERGP19169913	COMPLETION OF STRATEGIC NATIONAL FRAMEWORK FOR ENVIRONMENTALLY SOUND MANAGEMENT OF ELECTRICAL/ELECTRONIC-WASTE	NEW	6,200,000
ERGP19169914	EMPOWERMENT OF YOUTHS AND WOMEN IN NIGER DELTA ON ALTERNATIVE LIVELIHOOD THROUGH ENVIRONMENTAL MANAGEMENT	NEW	18,298,897
ERGP19169915	CAMPAIGN/ADVOCACY AGAINST WATER POLLUTION AND ARTISINAL REFINING IN NIGER DELTA REGION	NEW	14,000,000
ERGP19169921	STATUTORY STAKEHOLDERS ENGAGEMENT ON THE NATIONAL COMMITTEE ON CHEMICALS MANAGEMENT (NCCM)	NEW	4,500,000
ERGP19169922	ANNUAL MANDATORY CAPACITY DEVELOPMENT FOR ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	NEW	7,000,000
ERGP19169932	INSTITUTIONALISATION AND DEVELOPMENT OF ENVIRONMENT MONITORING AND EVALUATION SYSTEM	NEW	18,116,286
ERGP19169975	MARINE LITTERS PREVENTION AND MANAGEMENT	NEW	10,000,000
ERGP19170228	SYSTEM STUDY AND REVIEW OF HEAD QUARTER, FIELD AND ZONAL OFFICES OPERATIONS	NEW	4,000,000
ERGP19170845	TARGET SETTING FOR PERFORMANCE EVALUATION FOR STAFF OF THE MINISTRY.	NEW	20,220,466
ERGP19171275	PREPARATORY PROCESS TOWARDS THE ESTABLISHMENT OF A NATIONAL INSTITUTE OF ENVIRONMENT.	NEW	10,000,000
ERGP19171474	DEVELOPMENT OF NATIONAL POLICY ON MERCURY MANAGEMENT	ONGOING	10,000,000
ERGP19172233	PURCHASE OF MEDIA WORKING EQUIPMENT AND PUBLICITY MATERIALS	NEW	18,408,748
ERGP19172235	SPECIAL PUBLIC ENLIGHTENMENT AND PUBLIC PROGRAMMES ON BROADCAST AND PRINT MEDIA AND PRODUCTION OF QUARTERLY NEWS MAGAZINE ON EMERGING ENVIRONMENTAL CHALLENGES	NEW	27,448,346
ERGP19172408	INSPECTION/ MONITORING, EVALUATION AND REPORTING BY ACTU, THE PROJECTS SPECIFICALLY IDENTIFIED BY ICPC AT THE COMMENCEMENT OF PROCUREMENT PROCESS BY MDAs.	NEW	14,000,125
ERGP19180296	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)	NEW	16,406,000,000
ERGP20103894	RE-ACTIVATION OF EXISTING AND INSTALLATION OF NEW AUTOMATED FLOOD EARLY WARNING SYSTEM (FEWS) IN 2 RIVER BASINS OF THE COUNTRY	ONGOING	8,000,000
ERGP20104091	OBINAGU ETITI ROAD/EKE-OBINAGU AND NKPOLO GULLY EROSION CONTROL, ENUGWU AGIDI NJIKOKA LGA, ANAMBRA STATE	ONGOING	44,019,668
ERGP20104106	CONSTRUCTION OF DRAINAGE AND ROAD IMPROVEMENT WORKS AT AMOGBU AMAEZE, IVO LGA EBONYI STATE.	ONGOING	5,000,000
ERGP20104204	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING	41,492,753
ERGP20104207	ESTABLISHMENT OF WOODLOTS IN THE ARID ZONES	ONGOING	28,560,393
ERGP20104499	IRUOBIELIHFITE-AMAOBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE	ONGOING	55,683,036
ERGP20110613	EROSION CONTROL WORKS IN EITINABO, ANAOCHA LGA, ANAMBRA STATE	ONGOING	45,747,244
ERGP20110828	AFFORESTATION/REFORESTATION PROGRAMME IN 7 STATES	ONGOING	109,793,385
ERGP20111928	PROVISION OF UNDERGROUND WATER STORAGE SYSTEM IN THE ARID ZONES TO MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE.	ONGOING	18,482,264
ERGP20111999	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC	ONGOING	18,298,897
ERGP20112010	UNITED NATION FRAMEWORK CONVENTION ON CLIMATE CHANGE CONFERENCE OF PARTIES (UNFCCC: COP) ENABLING ACTIVITY	ONGOING	155,540,628
ERGP20112032	DEVELOPMENT AND IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME	ONGOING	18,298,897
ERGP20112084	CLIMATE CHANGE ADAPTATION AND MITIGATION PROJECTS FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN THREE COMMUNITIES ACROSS THE COUNTRY	ONGOING	54,896,692
ERGP20139038	EROSION CONTROL AT UNGUWAN DOSA KADUNA NORTH, KADUNA STATE	ONGOING	45,747,244
ERGP20139042	CHANNELIZATION AND FLOOD CONTROL IN TUDUNWADA, KADUNA SOUTH, KADUNA STATE	ONGOING	45,747,244
ERGP20139053	EROSION CONTROL AT RIGASA IN IGABI LGA, KADUNA STATE	ONGOING	45,747,244
ERGP20139059	RIVER JAMTARI FLOODING CONTROL IN MAYO BELWA LGA, ADAMAWA STATE	ONGOING	18,298,897
ERGP20139066	EROSION CONTROL IN OBOSI, IDEMILI LGA, ANAMBRA STATE	ONGOING	73,195,590
ERGP20139141	CHANNELIZATION AND ROAD IMPROVEMENT FOR FLOOD CONTROL ALONG NUT-PEACE MALL ROAD, SABON LUGBE AND AMAC ESTATE PH2, ABUJA	ONGOING	62,291,117



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP20139743	INSTALLATION OF SOLAR CARPORTS IN FEDERAL MINISTRY OF ENVIRONMENT OFFICES	ONGOING	36,597,795
ERGP20139744	CLIMATE CHANGE VULNERABILITY MAPPING AND ASSESSMENT	ONGOING	45,747,244
ERGP20139748	NATIONAL GREEN BOND IMPLEMENTATION PROGRAMME	ONGOING	15,000,000
ERGP20139752	STAKEHOLDERS ENGAGEMENT ON ADAPTIVE MEASURES TO CLIMATE CHANGE	ONGOING	27,448,346
ERGP20139763	EROSION CONTROL WORKS AND ROAD REHABILITATION AT HOUSING ESTATE 33 ONITSHA ANAMBRA STATE - FMENV/PROC/CAP/2018/EFCZM/020/I	ONGOING	54,896,692
ERGP20139774	MAINSTREAMING CLIMATE CHANGE IN TO NATIONAL DEVELOPMENT PLANNING.	ONGOING	22,873,622
ERGP20150110	KAINJI TOWN FLOOD AND EROSION CONTROL WORKS, NIGER STATE	ONGOING	18,298,897
ERGP20150111	FLOOD CONTROL PROJECT AT DOEMAK, QUANPAN LGA, PLATEAU STATE	ONGOING	18,298,897
ERGP20150114	EDOZHIGI GULLY EROSION CONTROL WORKS, NIGER STATE	ONGOING	15,000,000
ERGP20150116	EROSION CONTROL IN SHARE COMMUNITY, IFELODUN LGA, KWARA STATE	ONGOING	50,321,968
ERGP20150129	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE SIX GEOPOLITICAL ZONES	ONGOING	8,000,000
ERGP20151238	PROVISION AND INSTALLATION OF LOCAL AUTHOMATIC WEATHER STATIONS FOR DROUGHT EARLY WARNING SYSTEM FOR LOCAL DROUGHT	ONGOING	54,896,692
ERGP20151748	FLOOD CONTROL WITH DRAINAGE IN BORIPE COMMUNITY, EGBEDORE LGA, OSOGBO, OSUN STATE	ONGOING	45,747,244
ERGP20152156	EROSION CONTROL WORKS ALONG ORE-ONDO ROAD AT A JUNCTION, ORE ONDO STATE	ONGOING	27,448,346
ERGP20152160	FLOOD/EROSION CONTROL IN AMUKPE, SAPELE LGA, DELTA STATE - FMENV/PROC/CAP/2014/EFCZM/040/VOL.I	ONGOING	36,892,171
ERGP20152161	UKWA-NGO EROSION CONTROL WORKS, ADONI LGA, RIVER STATE	ONGOING	18,298,897
ERGP20152163	RENEWABLE ENEGRY PROJECT ON THE CONSTRUCTION OF A SOLAR POWERED ACQUISITION CENTER (MULTIPURPOSE) AND INSTALLATION OF SOLAR POWERED GRINDING MACHINES, AS WELL AS TRAINING FOR YOUTHS	ONGOING	64,046,141
ERGP20152166	ESTABLISHMENT OF NATIONAL GREEN HOUSE GASES INVENTORY MANAGEMENT SYSTEM	ONGOING	27,448,346
ERGP20152168	DEVELOPMENT OF A NATIONAL GUIDELINES FOR GHG EMISSION ACCOUNTING AND REPORTING FOR PROJECTS	ONGOING	36,597,795
ERGP20152170	WEB SITE AND MOBILE APPLICATION DEVELOPMENT FOR CLIMATE CHANGE COMMUNICATION AND STAKEHOLDER ENGAGEMENT	ONGOING	10,000,000
ERGP20152173	IMPLEMENTATION STRATEGY FOR THE NATIONAL ACTION PLAN ON GENDER AND CLIMATE CHANGE	ONGOING	27,448,346
ERGP20152250	EROSION AND FLOOD CONTROL WORKS AT SAIDU STREET, ONILEKERE EXPRESSWAY, CEMENT B/STOP IKEJA, LAGOS STATE	ONGOING	18,297,475
ERGP20152669	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN IYEKU TOWN ODO-OTIN LGA COMMUNITIES, OSUN STATE AND BODO NUHU KWARA STATE.	ONGOING	27,448,346
ERGP20153383	NATIONAL CHEMICAL INVENTORY AND THEIR RISK ASSESSMENT	ONGOING	9,000,000
ERGP20158113	FLOOD CONTROL OF WATER AT ITANLA GRA, ONDO STATE	ONGOING	27,448,346
ERGP20159762	EROSION AND FLOOD CONTROL WORKS AT SUPARE AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE	ONGOING	18,298,897
ERGP20159763	OWU OGBE-TOTORO ROADEROSION CONTROL AND IBARA IJEJA SOKORI CHANNELISATION WORKS, ABEOKUTA, OGUN STATE	ONGOING	76,597,795
ERGP20159770	FOREST CARBON INVENTORY FOR FREL TO PROVIDE UPDATATED INFORMATION ON VARIOUS AREAS OF ACTIVITIES INRESPECT OF THE NATIONS FOREST CARBON COVER.	ONGOING	18,298,897
ERGP20169542	POLLUTION PROFILE STUDIES OF THE CEMENT INDUSTRIES/COMPANIES	NEW	8,500,000
ERGP20169566	ESTABLISHMENT OF AIR QUALITY MONITORING STATION IN PORTHARCOURT	NEW	27,448,346
ERGP20169916	RE-EVALUATION OF REMEDIATED LEAD CONTAMINATION SITES	NEW	10,000,074
ERGP20170117	IMPLEMENTATION OF FEC APPROVED NATIONAL ACTION PLAN TO REDUCE SHORT-LIVED CLIMATE POLLUTANTS	NEW	18,298,897
ERGP20170184	DEVELOPMENT AND IMPLEMENTATION OF NIGERIA'S NATIONAL ADAPTATION PLANS (NAPs)	NEW	36,597,795
ERGP20170624	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN, SHARE COMMUNITY IFELODUN LGA KWARA STATE.	NEW	54,896,692
ERGP20170628	CONTRUCTION OF SOLAR POWERED BOREHOLE AT MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	27,448,346
ERGP20170739	EROSION AND FLOOD CONTROL WORKS IN ORITAMERIN IDI-AHUN ABOBO COMMUNITY, IBADAN OYO STATE	NEW	45,747,244
ERGP20170743	EROSION AND FLOOD CONTROL TO IMPROVE ACCESSIBLTY IN UMUOJI IDEMILI LGA, ANAMBRA STATE	NEW	15,554,063
ERGP20170745	PURCHASE OF LABORATORY CHEMICALS AND REAGENTS, OFFICE TOOLS ETC FOR THE SPESE PROJECT	NEW	18,298,897
ERGP20170748	AIBO-EEMADO TUNTUN EROSION CONTROL WORKS, AYETORO OGUN STATE	NEW	18,298,897



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP20170750	DEVELOPMENT OF A BILL FOR ACT ON ENVIRONMENTAL LIABILITY COMPENSATION AND FINALISATION OF THE RE ENACTMENT OF THE EIA ACT CAP E12 LFN 2004; DEVELOPMENT OF GUIDELINES ON RESETTLEMENT ACTION PLANS (RAPS) ENV MGT SYSTEMS	NEW	10,000,000
ERGP20170752	EROSION AND FLOOD CONTROL WORKS AT TAFKIN MALGA, RAHAMAWA, DAURA, DAURA LGA, KATSINA STATE	NEW	22,873,622
ERGP20170754	UPSCALING OF EIA OFFICES IN TWO GEO-POLITICAL ZONES	NEW	14,000,000
ERGP20170758	EROSION AND FLOOD CONTROL PROJECT AT IFEOLUKOTUN COMMUNITY, YAGBA EAST LGA, KOGI STATE	NEW	15,000,000
ERGP20170760	EROSION AND FLOOD CONTROL PROJECT AT OTUNRAREBI LANE OFF BOLORUNDURO AREA, ILESA LGA, OSUN STATE	NEW	16,469,008
ERGP20170762	PURCHASE OF IN-SITU ENVIRONMENTAL ASSESSMENT AND MONITORING EQUIPEMENT	NEW	18,298,897
ERGP20170764	EROSION AND FLOOD CONTROL IN ARAROMI, OKE OPO ILESA EAST LGA OSUN STATE.	NEW	15,000,000
ERGP20170765	INTRODUCTION OF REAL TIME SMART ENVIRONMENTAL MEDIA (AIR, SOIL, WATER QUALITY MONITORINGS) (SAQM) AND AUDIO VISUALS	NEW	15,000,000
ERGP20170771	DEVELOPMENT OF A BILL FOR ACT ON ENVIRONMENTAL LIABILITY COMPENSATION AND FINALISATION OF THE RE ENACTMENT OF THE EIA ACT CAP E12 LFN 2004	NEW	13,000,000
ERGP20170773	POPULATION INVENTORY OF ENDANGERED SPECIES RESOURCES IN PROTECTED AREAS IN TWO STATES	NEW	18,298,897
ERGP20170774	SUSTAINABLE ESTABLISHMENT OF COTTAGE APIARY IN 10 STATES FOR YOUTH EMPOWERMENT	NEW	73,195,590
ERGP20170776	CREATION OF SUSTAINABILITY UNIT, GUIDELINES ON SUSTAINABILITY REPORTING, SUSTAINABILITY AND ECOLABELLING AND REGULATIONS	NEW	22,873,622
ERGP20170777	NATIONWIDE ESTABLISHMENT OF MEDICINAL PLANTS HERBARIUM	NEW	45,911,153
ERGP20170778	UPSCALING AND DIGITALIZATION EDMA (ENTERPRISE CONTENT MANAGEMENT SYSTEM AND DIGITIZATION WORKFLOW)	NEW	27,448,346
ERGP20171206	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY IN ONDO EAST AND WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	45,747,244
ERGP20172642	PROVISION OF SOLAR POWERED STREETLIGHT AT BUNU COMMUNITY KABBA/BUNU LGA, KOGI STATE	NEW	27,448,346
ERGP20172719	PROVISION OF SOLAR POWERED STREETLIGHT AT IKENNE TOWN OGUN STATE	NEW	100,000,000
ERGP20172794	PROMOTE ENERGY EFFICIENCY IN THE CONSTRUCTION OF WATER INFRASTRUCTURE IN VULNERABLE AREAS OF THE COUNTRY (THREE SELECTED AREA IN NORTH EAST ZONE	NEW	46,294,061
ERGP20175614	ACCELERATION OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE PROCESS IN NIGERIA	NEW	18,298,897
ERGP20175712	CIRCULAR ECONOMY PROGRAMME IMPLEMENTATION IN NIGERIA	NEW	5,000,000
ERGP20176096	COMMUNITY BASED SOLID WASTE MANAGEMENT IN THE NORTH WEST.	NEW	36,597,795
ERGP20177627	EROSION CONTROL WORKS AGBOJA COMMUNITY, OSUN STATE	NEW	27,448,346
ERGP20177955	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT ALADE COMMUNITY IN IGALAMELA ODOLU LGA, KOGI STATE	NEW	27,448,346
ERGP20180436	EROSION CONTROL AND CHANNELIZATION WORKS IN ISA SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	18,298,897
ERGP20180437	EROSION CONTROL WORKS IN ILE OLUJI, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	18,298,897
ERGP20180450	EROSION AND FLOOD CONTROL PROJECT AT SUNDAY OLANIYI STREET, ERIN ILE, OYUN LGA, KWARA STATE	NEW	18,298,897
ERGP21104192	COMPLETION OF BRIQUETTING PLANT PROJECT IN (NORTH CENTRAL)	ONGOING	10,000,000
ERGP21104193	ESTABLISHMENT OF RICE HUSK, BRIQUETTE PLANT WITH STOVE IN (NORTH CENTRAL)	ONGOING	27,448,346
ERGP21104198	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLANDS ECOSYSTEMS	ONGOING	36,597,795
ERGP21112044	ESTABLISHMENT OF INTEGRATED WASTE MANAGEMENT FACILITY I(SOUTH WEST)	ONGOING	18,298,897
ERGP21125704	PROCUREMENT AND INSTALLATION OF ANALYSERS AT INTERNATIONAL CONFERENCE CENTRE (ICC) IN AIR MONITORING STATIONS.	ONGOING	45,747,244
ERGP21132103	COMMUNITY BASED WASTE MANAGEMENT PROJECT WITH BACKLOG/CONTINUOUS EVACUATION OF SOLID WASTE (PLASTIC WASTE, USED TYRES, AGRICULTURAL WASTE ETC) WITH RECYCLING OPTIONS IN THE MOST FLOODED AREAS BENUUE, KEBBI, BORNO, ONDO, ANAMBRA, BAYELSA DELTA, LAGOS AND EDO STATE.	ONGOING	77,770,314
ERGP21132104	TURNKEY PROJECT FOR THE ESTABLISHMENT OF COMPREHENSIVE WASTE MANAGEMENT SYSTEM FOR PRODUCTION OF BIOGAS FROM URINE/BIODEGRADABLE WASTE USING TICLOB-LUMOS METHOD FOR GENERATION OF ELECTRICITY AND COOKING IN PRISONS NATIONWIDE.	ONGOING	20,000,000
ERGP21153392	NATIONAL ENVIRONMENTAL SANITATION CLEAN AND GREEN PROGRAMMES.	ONGOING	15,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP21153395	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY.	ONGOING	43,298,897
ERGP21153404	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY	ONGOING	20,000,000
ERGP21153406	COMPLETION OF WASTE RECYCLING FACILITY	ONGOING	17,383,953
ERGP21153407	COMMUNITY WASTE BASED MANAGEMENT PROJECT IN NORTH CENTRAL	ONGOING	10,000,000
ERGP21153409	COVID-19 MEDICAL WASTE MANAGEMENT	ONGOING	14,000,000
ERGP21153415	COMMUNITY BASED SOLID WASTE MANAGEMENT	NEW	10,000,000
ERGP21154182	AMULE EROSION CONTROL IN KWARA STATE	NEW	14,178,178
ERGP21169350	GUIDELINES ON ENVIRONMENTALLY SOUND MANAGEMENT OF PLASTIC WASTE RECYCLING	NEW	12,000,000
ERGP21169368	CLIMATE SMART WASTE RECYCLING FACILITY IN ONDO TOWN	NEW	10,000,000
ERGP21169378	INDUSTRIAL POLLUTION CONTROL MONITORING AND EVALUATION ACTIVITIES	NEW	6,500,000
ERGP21169456	DEVELOPMENT OF NATIONAL POLICY ON AIR QUALITY MANAGEMENT IN NIGERIA	NEW	10,000,000
ERGP21169917	WATER POLLUTION MANGEMENT (CONVERSION OF WATER HYACINTH TO MANURE	NEW	15,000,000
ERGP21169925	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN KWARA STATE	NEW	21,958,677
ERGP21170779	ASSESSMENT OF HOUSEHOLDS DEPENDING ON FUELWOOD AS SOURCE OF ENERGY IN THE ARID ZONES (AFFORESTATION PHASES), GANAWURI, PLATEAU STATE	ONGOING	17,383,953
ERGP28161627	PROVISION OF INCHES WATER PUMPS FOR IRRIGATION IN MANGU BOKKOS FEDERAL CONSTITUENCY	ONGOING	18,298,897
ERGP28161628	EROSION CONTROL AND ROAD REHABILITATION AT ODOEKPURU NZEREM AMACHALLA MPU COMMUNITY ROAD, ANINRI LGA, ENUGU STATE	NEW	85,000,000
ERGP28161629	GRADING OF 500 METERS ROAD AND EROSION CONTROL AT GSS GWAKIM FAN, PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	6,800,000
ERGP28161630	PROVISION OF NOTE BOOKS AND INSTRUCTIONAL MATERIALS IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATEQ	NEW	6,800,000
ERGP28161631	SUPPLY OF FISH FEEDS TO SMALL SCALE FARMERS IN OGU TOWN, RIVERS STATE	NEW	6,800,000
ERGP28161632	INSTALLATION OF SOLAR STREET LIGHTING IN UGWUEGU ROAD IN AFIKPO NORTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBOYNY STATE	NEW	6,800,000
ERGP28161633	EROSION CONTROL IN ABUA/ODUAL, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	6,800,000
ERGP28161634	DRAINAGE AND CONCRETE WALKWAY/PAVEMENT PHASE II AT BASSAMBIRI IN NEMBE LGA, BAYELSA STATE.	ONGOING	6,800,000
ERGP28161635	EROSION CONTROL AT KATSINA LGA, KATSINA STATE PHASE 2	ONGOING	8,500,000
ERGP202201162	EROSION CONTROL WORK AND ROAD REHABILITATION AT UMUCHIMA AND UGBELLE, IMO WEST SENATORIAL DISTRICT	NEW	170,000,000
ERGP202202260	EROSION CONTROL AT SCHOOL OF NURSING, BIDA, NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	17,000,000
ERGP202202858	EXPRESS EROSION CONTROL PROJECT, ILE-OLUJI, ONDO STATE	ONGOING	25,145,161
ERGP202203318	EROSION AND FLOOD CONTROL WORKS IN RUBA VILLAGE, KAFIN HAUSA LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	25,500,000
ERGP202203934	EROSION AND FLOOD CONTROL WORK AT IDEATO/OGBOKO, IMO WEST SENATORIAL DISTRICT, IMO STATE.	ONGOING	85,000,000
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,146,901,516
21	PERSONNEL COST		250,164,337
2101	SALARY		188,561,851
210101	SALARIES AND WAGES		188,561,851
21010101	SALARY		188,561,851
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,602,486
210201	ALLOWANCES		33,318,208
21020111	REGULAR ALLOWANCES		33,318,208
210202	SOCIAL CONTRIBUTIONS		28,284,278
21020201	NHIS		9,428,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,856,185
22	OTHER RECURRENT COSTS		74,447,671
2202	OVERHEAD COST		74,447,671
220201	TRAVEL& TRANSPORT - GENERAL		18,217,551
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,056,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,153,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,006,871



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
220202	UTILITIES - GENERAL		4,350,350
22020201	ELECTRICITY CHARGES		2,489,900
22020203	INTERNET ACCESS CHARGES		1,860,450
220203	MATERIALS & SUPPLIES - GENERAL		7,215,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		854,010
22020302	BOOKS		120,500
22020303	NEWSPAPERS		80,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		60,760
22020306	PRINTING OF SECURITY DOCUMENTS		1,105,480
22020307	DRUGS & MEDICAL SUPPLIES		154,760
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,457,120
22020309	UNIFORMS & OTHER CLOTHING		1,019,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		234,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		129,570
220204	MAINTENANCE SERVICES - GENERAL		20,935,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,228,300
22020402	MAINTENANCE OF OFFICE FURNITURE		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,200,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		596,890
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,055,750
22020406	OTHER MAINTENANCE SERVICES		8,504,360
220205	TRAINING - GENERAL		2,125,000
22020501	LOCAL TRAINING		2,125,000
220206	OTHER SERVICES - GENERAL		210,245
22020606	CLEANING AND FUMIGATION SERVICES		210,245
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,663,360
22020701	FINANCIAL CONSULTING		145,800
22020702	INFORMATION TECHNOLOGY CONSULTING		320,560
22020709	AUDITING OF ACCOUNTS		4,197,000
220208	FUEL & LUBRICANTS - GENERAL		8,375,770
22020801	MOTOR VEHICLE FUEL COST		5,040,370
22020803	PLANT / GENERATOR FUEL COST		3,335,400
220210	MISCELLANEOUS		8,354,295
22021001	REFRESHMENT & MEALS		3,149,000
22021002	HONORARIUM & SITTING ALLOWANCE		545,690
22021003	PUBLICITY & ADVERTISEMENTS		341,435
22021004	MEDICAL EXPENSES		79,790
22021006	POSTAGES & COURIER SERVICES		111,800
22021007	WELFARE PACKAGES		3,765,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		106,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		254,900
23	CAPITAL EXPENDITURE		822,289,508
2301	FIXED ASSETS PURCHASED		76,829,512
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,829,512
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		64,829,512
2304	PRESERVATION OF THE ENVIRONMENT		745,459,996
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		745,459,996
23040103	WILDLIFE CONSERVATION		711,459,996
	EROSION CONTROL		34,000,000
	TOTAL PERSONNEL		250,164,337
	TOTAL OVERHEAD		74,447,671
	TOTAL RECURRENT		324,612,008
	TOTAL CAPITAL		822,289,508
	TOTAL ALLOCATION		1,146,901,516
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104502	PROVISION OF SECURITY/PATROL EQUIPMENT	ONGOING	64,829,512
ERGP19104551	JUNGLE AND SURVIVAL TECHNIQUES FOR OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	33,852,960
ERGP19104570	KITTING OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	32,023,071
ERGP19104631	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	12,000,000
ERGP19133178	TALKING CONSERVATION - MEDIA CAMPAIGN AGAINST LOGGIN TO ENHANCE NATIONAL FOREST COVER	ONGOING	48,298,897
ERGP19153821	TAKE-OFF GRANT FOR THE PROPOSED 10 NEW NATIONAL PARKS	ONGOING	91,494,487
ERGP19170999	PROCUREMENT OF SURVEILLANCE EQUIPMENT (HELICOPTER)	NEW	418,700,037
ERGP19171008	CONSTRUCTION OF ARMOURY	NEW	22,873,622
ERGP19171014	COMPUTERIZATION OF NATIONAL PARK ACCOUNTING, AUDITING AND STORE OPERATIONS	NEW	18,298,897



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP3153221	INSURANCE OF NATIONAL PARK SERVICE BUILDINGS AND VEHICLES	ONGOING	45,918,024
ERGP3153222	EROSION CONTROL AND FLOOD CHANNELIZATION AT MBIABONG IKOT ETIM (IKOT ETIM IBOM -ISO IDIM ROAD) PROJECT PHASE 2, INI LGA., AKWA IBOM STATE.	ONGOING	34,000,000
0535003001	KAINJI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		731,021,048
21	PERSONNEL COST		570,424,137
2101	SALARY		431,378,384
210101	SALARIES AND WAGES		431,378,384
21010101	SALARY		431,378,384
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,045,753
210201	ALLOWANCES		74,338,996
21020111	REGULAR ALLOWANCES		74,338,996
210202	SOCIAL CONTRIBUTIONS		64,706,757
21020201	NHIS		21,568,919
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,137,838
22	OTHER RECURRENT COSTS		53,198,837
2202	OVERHEAD COST		53,198,837
220201	TRAVEL & TRANSPORT - GENERAL		8,212,199
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,069,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,043,199
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,100,000
220202	UTILITIES - GENERAL		1,359,355
22020201	ELECTRICITY CHARGES		788,428
22020202	TELEPHONE CHARGES		265,000
22020203	INTERNET ACCESS CHARGES		305,927
220203	MATERIALS & SUPPLIES - GENERAL		6,609,275
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,818,016
22020302	BOOKS		35,000
22020303	NEWSPAPERS		48,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		258,000
22020306	PRINTING OF SECURITY DOCUMENTS		189,000
22020307	DRUGS & MEDICAL SUPPLIES		14,909
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,009,000
22020309	UNIFORMS & OTHER CLOTHING		444,821
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		295,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,497,000
220204	MAINTENANCE SERVICES - GENERAL		17,265,968
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,071,688
22020402	MAINTENANCE OF OFFICE FURNITURE		1,452,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,088,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		677,066
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,884,423
22020406	OTHER MAINTENANCE SERVICES		2,091,808
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,000,000
220205	TRAINING - GENERAL		1,740,547
22020501	LOCAL TRAINING		1,740,547
220206	OTHER SERVICES - GENERAL		335,911
22020606	CLEANING AND FUMIGATION SERVICES		335,911
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,061,762
22020701	FINANCIAL CONSULTING		350,000
22020702	INFORMATION TECHNOLOGY CONSULTING		211,762
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		6,914,000
22020801	MOTOR VEHICLE FUEL COST		3,590,000
22020803	PLANT / GENERATOR FUEL COST		3,324,000
220209	FINANCIAL CHARGES - GENERAL		1,035,000
22020902	INSURANCE PREMIUM		1,035,000
220210	MISCELLANEOUS		5,664,820
22021001	REFRESHMENT & MEALS		1,293,355
22021002	HONORARIUM & SITTING ALLOWANCE		552,366
22021003	PUBLICITY & ADVERTISEMENTS		687,852
22021004	MEDICAL EXPENSES		118,900
22021006	POSTAGES & COURIER SERVICES		123,587
22021007	WELFARE PACKAGES		2,386,241
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,519
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		304,000
23	CAPITAL EXPENDITURE		107,398,074



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
2304	PRESERVATION OF THE ENVIRONMENT		107,398,074
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		107,398,074
23040103	WILDLIFE CONSERVATION		100,100,672
	TOTAL PERSONNEL		570,424,137
	TOTAL OVERHEAD		53,198,837
	TOTAL RECURRENT		623,622,974
	TOTAL CAPITAL		107,398,074
	TOTAL ALLOCATION		731,021,048
0535003001	KAINJI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19171052	CONTRUCTION OF 1 NO. QUARTER GUARD AT THE HEAD OFFICE	NEW	11,601,926
ERGP19171077	PROVISION OF COMMUNICATION EQUIPMENTS	NEW	10,000,000
ERGP19171084	CONSTRUCTION AND FURNISHING OF 2 NO. RANGERS BARRACKS	NEW	32,023,071
ERGP19171090	REHABILITATION OF 300KM JEEP TRACKS	NEW	27,448,346
ERGP6171066	CONSTRUCTION AND A BLOCK OF 3 ROOM CHALET AT WAWA	NEW	19,027,329
0535004001	OYO NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		563,785,609
21	PERSONNEL COST		414,244,579
2101	SALARY		313,166,613
210101	SALARIES AND WAGES		313,166,613
21010101	SALARY		313,166,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,077,966
210201	ALLOWANCES		54,102,974
21020111	REGULAR ALLOWANCES		54,102,974
210202	SOCIAL CONTRIBUTIONS		46,974,992
21020201	NHIS		15,658,331
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,316,661
22	OTHER RECURRENT COSTS		50,590,121
2202	OVERHEAD COST		50,590,121
220201	TRAVEL & TRANSPORT - GENERAL		8,700,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,950,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,202,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,547,000
220202	UTILITIES - GENERAL		2,254,658
22020201	ELECTRICITY CHARGES		1,673,200
22020203	INTERNET ACCESS CHARGES		329,500
22020205	WATER RATES		125,650
22020206	SEWERAGE CHARGES		126,308
220203	MATERIALS & SUPPLIES - GENERAL		5,899,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,600,000
22020302	BOOKS		110,300
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		72,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		150,000
22020307	DRUGS & MEDICAL SUPPLIES		154,300
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,490,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		129,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		150,000
220204	MAINTENANCE SERVICES - GENERAL		14,981,418
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,056
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		730,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,040,000
22020406	OTHER MAINTENANCE SERVICES		3,271,762
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,235,400
22020413	MAINTENANCE OF STREET LIGHTS		103,800
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220206	OTHER SERVICES - GENERAL		348,000
22020606	CLEANING AND FUMIGATION SERVICES		348,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,875,600
22020701	FINANCIAL CONSULTING		324,000
22020702	INFORMATION TECHNOLOGY CONSULTING		342,100
22020709	AUDITING OF ACCOUNTS		3,209,500
220208	FUEL & LUBRICANTS - GENERAL		6,044,868



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		3,680,000
22020803	PLANT / GENERATOR FUEL COST		2,364,868
220209	FINANCIAL CHARGES - GENERAL		194,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		194,583
220210	MISCELLANEOUS		5,790,694
22021001	REFRESHMENT & MEALS		1,342,000
22021003	PUBLICITY & ADVERTISEMENTS		506,400
22021004	MEDICAL EXPENSES		145,090
22021006	POSTAGES & COURIER SERVICES		213,052
22021007	WELFARE PACKAGES		3,000,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		235,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		349,000
23	CAPITAL EXPENDITURE		98,950,909
2304	PRESERVATION OF THE ENVIRONMENT		98,950,909
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		98,950,909
23040103	WILDLIFE CONSERVATION		98,950,909
	TOTAL PERSONNEL		414,244,579
	TOTAL OVERHEAD		50,590,121
	TOTAL RECURRENT		464,834,700
	TOTAL CAPITAL		98,950,909
	TOTAL ALLOCATION		563,785,609
0535004001	OYO NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19171263	REHABILITATION OF 40KM JEEP TRACK	NEW	23,331,094
ERGP19171277	PROVISION OF COMMUNICATION EQUIPMENTS	NEW	13,600,000
ERGP19171300	CONSTRUCTION AND FURNISHING OF 2 NO. RANGER BARRACKS BANI RANGE	NEW	32,805,972
ERGP6171314	CONSTRUCTION OF 1 NO. CHALET AT THE HEAD OFFICE, OYO	NEW	19,213,842
ERGP6171330	PROCUREMENT OF 1 NO. ALMARINE ENGINE BOATS	NEW	10,000,000
0535005001	CHAD BASIN NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		440,084,857
21	PERSONNEL COST		299,177,408
2101	SALARY		226,146,214
210101	SALARIES AND WAGES		226,146,214
21010101	SALARY		226,146,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,031,194
210201	ALLOWANCES		39,109,262
21020111	REGULAR ALLOWANCES		39,109,262
210202	SOCIAL CONTRIBUTIONS		33,921,932
21020201	NHIS		11,307,311
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,614,621
22	OTHER RECURRENT COSTS		40,539,137
2202	OVERHEAD COST		40,539,137
220201	TRAVEL & TRANSPORT - GENERAL		9,714,304
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,985,104
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,670,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,059,000
220202	UTILITIES - GENERAL		1,945,158
22020201	ELECTRICITY CHARGES		860,000
22020203	INTERNET ACCESS CHARGES		803,340
22020205	WATER RATES		141,493
22020206	SEWERAGE CHARGES		140,325
220203	MATERIALS & SUPPLIES - GENERAL		4,101,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,078,250
22020302	BOOKS		35,000
22020303	NEWSPAPERS		48,000
22020304	MAGAZINES & PERIODICALS		87,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		84,000
22020306	PRINTING OF SECURITY DOCUMENTS		102,000
22020307	DRUGS & MEDICAL SUPPLIES		137,890
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,098,500
22020309	UNIFORMS & OTHER CLOTHING		960,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		130,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		340,000
220204	MAINTENANCE SERVICES - GENERAL		10,673,175
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,607,800
22020402	MAINTENANCE OF OFFICE FURNITURE		678,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,976,900



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		270,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,962,675
22020406	OTHER MAINTENANCE SERVICES		2,080,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,097,000
220205	TRAINING - GENERAL		1,975,000
22020501	LOCAL TRAINING		1,975,000
220206	OTHER SERVICES - GENERAL		165,888
22020606	CLEANING AND FUMIGATION SERVICES		165,888
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,793,669
22020701	FINANCIAL CONSULTING		146,760
22020702	INFORMATION TECHNOLOGY CONSULTING		146,909
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		4,388,000
22020801	MOTOR VEHICLE FUEL COST		2,090,000
22020803	PLANT / GENERATOR FUEL COST		2,298,000
220209	FINANCIAL CHARGES - GENERAL		132,876
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,876
220210	MISCELLANEOUS		3,649,327
22021001	REFRESHMENT & MEALS		989,101
22021003	PUBLICITY & ADVERTISEMENTS		531,226
22021006	POSTAGES & COURIER SERVICES		108,000
22021007	WELFARE PACKAGES		1,660,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		113,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		248,000
23	CAPITAL EXPENDITURE		100,368,312
2304	PRESERVATION OF THE ENVIRONMENT		100,368,312
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		100,368,312
23040103	WILDLIFE CONSERVATION		100,368,312
	TOTAL PERSONNEL		299,177,408
	TOTAL OVERHEAD		40,539,137
	TOTAL RECURRENT		339,716,545
	TOTAL CAPITAL		100,368,312
	TOTAL ALLOCATION		440,084,857
0535005001	CHAD BASIN NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19170912	PROCUREMENT AND INSTALLATION OF SOLAR POWER PLANT AT THE HEAD OFFICE AND 2 NO. OF TOURISM FACILITIES	NEW	10,000,000
ERGP19170930	CONSTRUCTION OF 1 NO. OF ARMOURY	NEW	22,919,966
ERGP19170942	CONSTRUCTION OF STANDARD MUSEUM AND PROVISION OF TROPHIES	NEW	27,448,346
ERGP19170983	PROVISION OF COMMUNICATION EQUIPMENTS	NEW	15,000,000
ERGP6170954	CONSTRUCTION OF 5 NO. VIEWING HEIGHTS	NEW	10,000,000
ERGP6170970	FENCING OF 40KM OASIS	NEW	15,000,000
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		535,209,509
21	PERSONNEL COST		384,585,148
2101	SALARY		289,599,631
210101	SALARIES AND WAGES		289,599,631
21010101	SALARY		289,599,631
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,985,517
210201	ALLOWANCES		51,545,572
21020101	NON REGULAR ALLOWANCES		51,545,572
210202	SOCIAL CONTRIBUTIONS		43,439,945
21020201	NHIS		14,479,982
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,959,963
22	OTHER RECURRENT COSTS		50,105,537
2202	OVERHEAD COST		50,105,537
220201	TRAVEL & TRANSPORT - GENERAL		9,292,812
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,871,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,121,512
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,300,000
220202	UTILITIES - GENERAL		2,630,887
22020201	ELECTRICITY CHARGES		416,704
22020203	INTERNET ACCESS CHARGES		1,633,239
22020205	WATER RATES		320,604
22020206	SEWERAGE CHARGES		260,340
220203	MATERIALS & SUPPLIES - GENERAL		5,072,184
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,389,000
22020302	BOOKS		25,000



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM			
22020303	NEWSPAPERS			74,462
22020304	MAGAZINES & PERIODICALS			37,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			76,690
22020306	PRINTING OF SECURITY DOCUMENTS			45,897
22020307	DRUGS & MEDICAL SUPPLIES			50,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES			1,499,089
22020309	UNIFORMS & OTHER CLOTHING			130,669
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			107,085
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			1,637,292
220204	MAINTENANCE SERVICES - GENERAL			14,757,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,019,444
22020402	MAINTENANCE OF OFFICE FURNITURE			1,278,480
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			2,863,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,089,240
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,564,752
22020406	OTHER MAINTENANCE SERVICES			2,089,000
22020410	MAINTENANCE OF ROADS AND BRIDGES			1,854,000
220205	TRAINING - GENERAL			1,650,000
22020501	LOCAL TRAINING			1,650,000
220206	OTHER SERVICES - GENERAL			113,000
22020606	CLEANING AND FUMIGATION SERVICES			113,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,831,746
22020701	FINANCIAL CONSULTING			107,500
22020702	INFORMATION TECHNOLOGY CONSULTING			190,000
22020709	AUDITING OF ACCOUNTS			3,534,246
220208	FUEL & LUBRICANTS - GENERAL			6,745,616
22020801	MOTOR VEHICLE FUEL COST			3,074,000
22020803	PLANT / GENERATOR FUEL COST			3,671,616
220209	FINANCIAL CHARGES - GENERAL			180,500
22020901	BANK CHARGES (OTHER THAN INTEREST)			180,500
220210	MISCELLANEOUS			5,830,876
22021001	REFRESHMENT & MEALS			1,120,000
22021003	PUBLICITY & ADVERTISEMENTS			1,450,000
22021004	MEDICAL EXPENSES			80,354
22021006	POSTAGES & COURIER SERVICES			104,670
22021007	WELFARE PACKAGES			2,863,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			112,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			100,123
23	CAPITAL EXPENDITURE			100,518,824
2303	REHABILITATION / REPAIRS			10,746,824
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			10,746,824
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES			10,746,824
2304	PRESERVATION OF THE ENVIRONMENT			89,772,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			89,772,000
23040103	WILDLIFE CONSERVATION			89,772,000
	TOTAL PERSONNEL			384,585,148
	TOTAL OVERHEAD			50,105,537
	TOTAL RECURRENT			434,690,685
	TOTAL CAPITAL			100,518,824
	TOTAL ALLOCATION			535,209,509
0535006001	GASHAKA GUMTI NATIONAL PARK			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP19171213	PROVISION OF COMMUNICATION EQUIPMENT	NEW		10,000,000
ERGP19171220	CONSTRUCTION OF PERIMETER FENCING OF HEAD OFFICE	NEW		18,527,813
ERGP19171227	CONSTRUCTION OF AMOURY	NEW		10,000,000
ERGP19171243	REHABILITATION OF HEAD OFFICE BUILDING	NEW		16,790,086
ERGP19171268	CONSTRUCTION OF PERIMETER FENCING AT TOUNGO SECTOR	NEW		15,603,882
ERGP19171289	PURCHASE OF EQUIPMENT FOR CHILDREN RECREATIONAL FACILITIES AT TRANSIT CAMP	NEW		9,350,220
ERGP19171305	PURCHASE OF ONE HEAVY DUTY PHOTOCOPIER	NEW		3,500,000
ERGP22153575	SOCIO ECONOMIC SURVEY OF 2 NO. ENCLAVE COMMUNITIES IN FILINGA RANGE	ONGOING		6,000,000
ERGP6143285	PROCUREMENT AND INSTALLATION OF SOLAR POWER PLANT AT TRANSIT CAMP	ONGOING		10,746,824
0535007001	CROSS RIVER NATIONAL PARK			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			770,517,007
21	PERSONNEL COST			588,412,628
2101	SALARY			442,533,063



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
210101	SALARIES AND WAGES		442,533,063
21010101	SALARY		442,533,063
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,879,565
210201	ALLOWANCES		79,499,606
21020111	REGULAR ALLOWANCES		79,499,606
210202	SOCIAL CONTRIBUTIONS		66,379,959
21020201	NHIS		22,126,653
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,253,306
22	OTHER RECURRENT COSTS		50,563,971
2202	OVERHEAD COST		50,563,971
220201	TRAVEL & TRANSPORT - GENERAL		8,189,274
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,354,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,524,914
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,310,340
220202	UTILITIES - GENERAL		2,248,296
22020201	ELECTRICITY CHARGES		1,590,400
22020203	INTERNET ACCESS CHARGES		454,050
22020205	WATER RATES		82,406
22020206	SEWERAGE CHARGES		121,440
220203	MATERIALS & SUPPLIES - GENERAL		6,421,618
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,165,287
22020302	BOOKS		73,310
22020303	NEWSPAPERS		96,573
22020304	MAGAZINES & PERIODICALS		72,208
22020305	PRINTING OF NON SECURITY DOCUMENTS		154,099
22020306	PRINTING OF SECURITY DOCUMENTS		445,141
22020307	DRUGS & MEDICAL SUPPLIES		543,070
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,803,220
22020309	UNIFORMS & OTHER CLOTHING		543,020
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		95,440
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		430,250
220204	MAINTENANCE SERVICES - GENERAL		12,232,295
22020402	MAINTENANCE OF OFFICE FURNITURE		622,861
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,675,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		435,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,450,476
22020406	OTHER MAINTENANCE SERVICES		3,910,355
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,138,554
220205	TRAINING - GENERAL		3,075,039
22020501	LOCAL TRAINING		3,075,039
220206	OTHER SERVICES - GENERAL		606,506
22020606	CLEANING AND FUMIGATION SERVICES		606,506
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,705,436
22020701	FINANCIAL CONSULTING		190,434
22020702	INFORMATION TECHNOLOGY CONSULTING		84,797
22020709	AUDITING OF ACCOUNTS		3,430,205
220208	FUEL & LUBRICANTS - GENERAL		6,597,125
22020801	MOTOR VEHICLE FUEL COST		3,056,535
22020803	PLANT / GENERATOR FUEL COST		3,540,590
220210	MISCELLANEOUS		7,488,382
22021001	REFRESHMENT & MEALS		2,947,600
22021003	PUBLICITY & ADVERTISEMENTS		845,500
22021006	POSTAGES & COURIER SERVICES		137,631
22021007	WELFARE PACKAGES		2,954,070
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,597
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		502,984
23	CAPITAL EXPENDITURE		131,540,408
2304	PRESERVATION OF THE ENVIRONMENT		131,540,408
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		131,540,408
23040103	WILDLIFE CONSERVATION		131,540,408
	TOTAL PERSONNEL		588,412,628
	TOTAL OVERHEAD		50,563,971
	TOTAL RECURRENT		638,976,599
	TOTAL CAPITAL		131,540,408
	TOTAL ALLOCATION		770,517,007
0535007001	CROSS RIVER NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105599	DEMARCATON OF PARK BOUNDARIES	ONGOING	52,873,622
ERGP19170969	CONSTRUCTION OF ARMOURY	NEW	10,000,000



2022 APPROPRIATION AMENDMENT AMOUNT			
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
ERGP19170994	PROVISION OF COMMUNICATION EQUIPMENT	NEW	10,000,000
ERGP6170917	CONSTRUCTION AND FURNISHING OF MAIN DRINKING BAR/RESTAURANT AND FOUR (4) OTHER RELATION BARS	NEW	21,043,732
ERGP6171004	PROCUREMENT OF 1 NO. ENGINE BOATS	NEW	12,919,543
ERGP6171013	CONSTRUCTION AND FURNISHING OF 2-UNITS OF PROPOSED 5-ROOM FENCED RANGERS BARRACKS WITH BOREHOLE COMMON ROOM AND GUARDROOM	NEW	24,703,512
0535008001	KAMUKU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,113,484
21	PERSONNEL COST		229,531,632
2101	SALARY		174,104,323
210101	SALARIES AND WAGES		174,104,323
21010101	SALARY		174,104,323
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,427,309
210201	ALLOWANCES		29,311,661
21020111	REGULAR ALLOWANCES		29,311,661
210202	SOCIAL CONTRIBUTIONS		26,115,648
21020201	NHIS		8,705,216
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,410,432
22	OTHER RECURRENT COSTS		38,796,289
2202	OVERHEAD COST		38,796,289
220201	TRAVEL & TRANSPORT - GENERAL		4,822,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,932,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,890,400
220202	UTILITIES - GENERAL		1,691,159
22020201	ELECTRICITY CHARGES		1,436,500
22020205	WATER RATES		132,045
22020206	SEWERAGE CHARGES		122,614
220203	MATERIALS & SUPPLIES - GENERAL		5,389,859
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		785,000
22020302	BOOKS		143,960
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		150,650
22020305	PRINTING OF NON SECURITY DOCUMENTS		54,300
22020306	PRINTING OF SECURITY DOCUMENTS		432,500
22020307	DRUGS & MEDICAL SUPPLIES		107,400
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,803,734
22020309	UNIFORMS & OTHER CLOTHING		432,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,650
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		301,165
220204	MAINTENANCE SERVICES - GENERAL		9,729,860
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,430,400
22020402	MAINTENANCE OF OFFICE FURNITURE		1,465,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,036,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,435
22020406	OTHER MAINTENANCE SERVICES		2,167,755
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,040,230
220205	TRAINING - GENERAL		1,965,000
22020501	LOCAL TRAINING		1,965,000
220206	OTHER SERVICES - GENERAL		354,000
22020606	CLEANING AND FUMIGATION SERVICES		354,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,670,760
22020701	FINANCIAL CONSULTING		120,405
22020702	INFORMATION TECHNOLOGY CONSULTING		94,305
22020709	AUDITING OF ACCOUNTS		3,456,050
220208	FUEL & LUBRICANTS - GENERAL		6,780,390
22020801	MOTOR VEHICLE FUEL COST		3,980,000
22020803	PLANT / GENERATOR FUEL COST		2,800,390
220209	FINANCIAL CHARGES - GENERAL		141,739
22020901	BANK CHARGES (OTHER THAN INTEREST)		141,739
220210	MISCELLANEOUS		4,251,122
22021001	REFRESHMENT & MEALS		1,345,040
22021003	PUBLICITY & ADVERTISEMENTS		320,450
22021006	POSTAGES & COURIER SERVICES		106,302
22021007	WELFARE PACKAGES		2,040,790
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		78,540
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		360,000
23	CAPITAL EXPENDITURE		101,785,563



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
2304	PRESERVATION OF THE ENVIRONMENT		101,785,563
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		101,785,563
23040103	WILDLIFE CONSERVATION		101,785,563
	TOTAL PERSONNEL		229,531,632
	TOTAL OVERHEAD		38,796,289
	TOTAL RECURRENT		268,327,921
	TOTAL CAPITAL		101,785,563
	TOTAL ALLOCATION		370,113,484
0535008001	KAMUKU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19153120	CLEARING OF 40KM PARK BOUNDARY	ONGOING	17,061,740
ERGP19170933	CONSTRUCTION OF 1 NO ARMOURY	NEW	12,000,000
ERGP19171021	PROVISION OF COMMUNICATION EQUIPMENTS	NEW	10,000,000
ERGP19171051	RUFURBISHING OF 2NOS TOYOTA DOUBLE CABIN HILUX	NEW	5,800,000
ERGP19171180	PURCHASE OF RESEARCH EQUIPMENTS	NEW	7,000,000
ERGP19171190	CONSTRUCTION OF STANDARD WORKSHOP	NEW	10,000,000
ERGP19171204	FURNISHING AND EQUIPINPPING OF HEAD OFFICE	NEW	10,105,470
ERGP28171136	PROVISION OF 1NOS SOLAR PANEL BOREHOLE FOR CHALETs	NEW	10,018,353
ERGP6170996	RENOVATION OF PARK MUSEUM	NEW	9,800,000
ERGP6171010	RENOVATION AND FURNISHING OF 5 NO DOUBLE CHALETs	NEW	10,000,000
0535009001	OKUMU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		384,326,921
21	PERSONNEL COST		252,415,323
2101	SALARY		191,454,451
210101	SALARIES AND WAGES		191,454,451
21010101	SALARY		191,454,451
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		60,960,872
210201	ALLOWANCES		32,242,704
21020111	REGULAR ALLOWANCES		32,242,704
210202	SOCIAL CONTRIBUTIONS		28,718,168
21020201	NHIS		9,572,723
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,145,445
22	OTHER RECURRENT COSTS		33,847,716
2202	OVERHEAD COST		33,847,716
220201	TRAVEL& TRANSPORT - GENERAL		5,416,910
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,054,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,042,060
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,320,430
220202	UTILITIES - GENERAL		1,776,540
22020201	ELECTRICITY CHARGES		1,123,500
22020203	INTERNET ACCESS CHARGES		490,000
22020205	WATER RATES		86,540
22020206	SEWERAGE CHARGES		76,500
220203	MATERIALS & SUPPLIES - GENERAL		3,479,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		645,300
22020302	BOOKS		132,050
22020303	NEWSPAPERS		85,000
22020304	MAGAZINES & PERIODICALS		6,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		154,020
22020306	PRINTING OF SECURITY DOCUMENTS		504,320
22020307	DRUGS & MEDICAL SUPPLIES		325,320
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,220,500
22020309	UNIFORMS & OTHER CLOTHING		187,600
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		54,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		165,000
220204	MAINTENANCE SERVICES - GENERAL		9,422,834
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,460,812
22020402	MAINTENANCE OF OFFICE FURNITURE		543,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,453,022
22020406	OTHER MAINTENANCE SERVICES		2,305,400
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,270,310
220205	TRAINING - GENERAL		1,106,570
22020501	LOCAL TRAINING		1,106,570
220206	OTHER SERVICES - GENERAL		196,500
22020606	CLEANING AND FUMIGATION SERVICES		196,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,825,146



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020701	FINANCIAL CONSULTING		143,076
22020702	INFORMATION TECHNOLOGY CONSULTING		121,870
22020709	AUDITING OF ACCOUNTS		3,560,200
220208	FUEL & LUBRICANTS - GENERAL		4,027,864
22020801	MOTOR VEHICLE FUEL COST		2,084,264
22020803	PLANT / GENERATOR FUEL COST		1,943,600
220209	FINANCIAL CHARGES - GENERAL		120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
220210	MISCELLANEOUS		4,476,232
22021001	REFRESHMENT & MEALS		1,650,540
22021003	PUBLICITY & ADVERTISEMENTS		240,300
22021006	POSTAGES & COURIER SERVICES		107,112
22021007	WELFARE PACKAGES		2,035,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		173,280
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		270,000
23	CAPITAL EXPENDITURE		98,063,882
2304	PRESERVATION OF THE ENVIRONMENT		98,063,882
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		98,063,882
23040103	WILDLIFE CONSERVATION		98,063,882
	TOTAL PERSONNEL		252,415,323
	TOTAL OVERHEAD		33,847,716
	TOTAL RECURRENT		286,263,039
	TOTAL CAPITAL		98,063,882
	TOTAL ALLOCATION		384,326,921
0535009001 OKUMU NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19171253	CONSTRUCTION OF DRAINAGE/CULVERT AND GRADING OF 2.5KM ARAKHUAN BASE CAMP JEEP TRACK	NEW	27,677,082
ERGP19171266	CONSTRUCTION AND FURNISHING OF 2NO. 3BEDROOMS GUEST HOUSE	NEW	39,708,607
ERGP19171279	RENOVATION OF 1 NO, RANGERS BARRACKS	NEW	10,089,600
ERGP19171288	REHABILITATION OF 13 KM REUBEN ENCLAVE JEEP TRACK IN OKOMU NATIONAL PARK	NEW	9,600,000
ERGP19171294	PROVISION OF COMMUNICATION EQUIPMENT	NEW	10,988,592
0535010001 FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		905,146,344
21	PERSONNEL COST		608,894,446
2101	SALARY		530,917,830
210101	SALARIES AND WAGES		530,917,830
21010101	SALARY		530,917,830
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,976,616
210202	SOCIAL CONTRIBUTIONS		77,976,616
21020201	NHIS		25,992,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,984,411
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		6,210,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,210,000
220202	UTILITIES - GENERAL		7,850,000
22020201	ELECTRICITY CHARGES		5,800,000
22020203	INTERNET ACCESS CHARGES		2,050,000
220203	MATERIALS & SUPPLIES - GENERAL		6,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020302	BOOKS		3,500,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		13,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220206	OTHER SERVICES - GENERAL		1,160,000
22020601	SECURITY CHARGES		600,000
22020606	CLEANING AND FUMIGATION SERVICES		560,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,400,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,400,000
220208	FUEL & LUBRICANTS - GENERAL		2,200,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		900,000
220210	MISCELLANEOUS		23,080,000
22021001	REFRESHMENT & MEALS		2,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,440,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021006	POSTAGES & COURIER SERVICES		140,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
23	CAPITAL EXPENDITURE		226,251,898
2301	FIXED ASSETS PURCHASED		91,997,381
230101	PURCHASE OF FIXED ASSETS - GENERAL		91,997,381
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		91,997,381
2302	CONSTRUCTION / PROVISION		134,254,517
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		134,254,517
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		134,254,517
	TOTAL PERSONNEL		608,894,446
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		678,894,446
	TOTAL CAPITAL		226,251,898
	TOTAL ALLOCATION		905,146,344
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27172563	CONSTRUCTION, REHABILITATION AND OF FURNISHING BUILDING, MUSIUM AND MINI ZOO	NEW	100,254,517
ERGP29172576	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT	NEW	91,997,381
ERGP202202304	COMPLETION AND EQUIPPING OF SKILLS ACQUISITION CENTRE FOR AQUATIC FARMING IN IBORO, OGUN WEST SENATORIAL DISTRICT, OGUN STATE.	NEW	34,000,000
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,228,575,600
21	PERSONNEL COST		996,197,069
2101	SALARY		867,702,719
210101	SALARIES AND WAGES		867,702,719
21010101	SALARY		867,702,719
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,494,350
210202	SOCIAL CONTRIBUTIONS		128,494,350
21020201	NHIS		42,831,450
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,662,900
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		1,300,000
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		5,850,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020303	NEWSPAPERS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,650,000
220204	MAINTENANCE SERVICES - GENERAL		18,150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,700,000
22020406	OTHER MAINTENANCE SERVICES		9,100,000
220205	TRAINING - GENERAL		600,000
22020501	LOCAL TRAINING		600,000
220206	OTHER SERVICES - GENERAL		22,500,000
22020601	SECURITY CHARGES		10,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		12,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,400,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		400,000
220208	FUEL & LUBRICANTS - GENERAL		5,200,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	MISCELLANEOUS		7,000,000
22021001	REFRESHMENT & MEALS		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		800,000
22021009	SPORTING ACTIVITIES		700,000
23	CAPITAL EXPENDITURE		162,378,531
2302	CONSTRUCTION / PROVISION		162,378,531
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		162,378,531
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		162,378,531
	TOTAL PERSONNEL		996,197,069
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		1,066,197,069
	TOTAL CAPITAL		162,378,531
	TOTAL ALLOCATION		1,228,575,600
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30172242	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	46,771,982
ERGP30172303	CONSTRUCTION OF COLLEGE INTERNAL ROAD NETWORK AND PROVISION OF SOLAR POWERED STREET LIGHTS	NEW	38,427,685
ERGP30172353	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS AND SPORT FACILITY WITH PAVILLION	NEW	77,178,865
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,110,055,833
21	PERSONNEL COST		718,249,781
2101	SALARY		626,009,426
210101	SALARIES AND WAGES		626,009,426
21010101	SALARY		626,009,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,240,355
210202	SOCIAL CONTRIBUTIONS		92,240,355
21020201	NHIS		30,746,785
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,493,570
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		9,710,000
22020201	ELECTRICITY CHARGES		6,210,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220206	OTHER SERVICES - GENERAL		29,640,000
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		16,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		900,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		140,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,000
220210	MISCELLANEOUS		5,160,000
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		560,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		321,806,052
2301	FIXED ASSETS PURCHASED		44,923,793
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,923,793
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		44,923,793
2302	CONSTRUCTION / PROVISION		111,132,259
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		111,132,259
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		68,858,751
23020114	CONSTRUCTION / PROVISION OF ROADS		42,273,508
2305	OTHER CAPITAL PROJECTS		165,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		165,750,000
23050101	RESEARCH AND DEVELOPMENT		165,750,000
	TOTAL PERSONNEL		718,249,781
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		788,249,781
	TOTAL CAPITAL		321,806,052
	TOTAL ALLOCATION		1,110,055,833
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12174259	CONSTRUCTION OF COLLEGE INTERNAL ROAD NETWORK AND PROVISION OF SOLAR POWERED STREET LIGHTS	NEW	42,273,508
ERGP23174209	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	44,923,793
ERGP27174227	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS, WOOD WORKSHOP AND LABORATORIES	NEW	68,858,751
ERGP202203135	TRAINING OF VEGETABLE FARMERS IN SEANOO SOUTH EAST GEOPOLITICAL ZONE	NEW	80,750,000
ERGP202203136	SKILL ACQUISITION TRAINING FOR YAM AND FARMERS IN SEANOO SOUTH EAST GEOPOLITICAL ZONE	NEW	85,000,000
0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		384,252,743
21	PERSONNEL COST		181,933,455
2101	SALARY		159,647,403
210101	SALARIES AND WAGES		159,647,403
21010101	SALARY		159,647,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,286,052
210202	SOCIAL CONTRIBUTIONS		22,286,052
21020201	NHS		7,428,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,857,368
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		9,710,000
22020201	ELECTRICITY CHARGES		6,210,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2022 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220206	OTHER SERVICES - GENERAL		29,640,000
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		16,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		900,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		140,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,000
220210	MISCELLANEOUS		5,160,000
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		560,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		132,319,288
2303	REHABILITATION / REPAIRS		49,763,812
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,763,812
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		49,763,812
2305	OTHER CAPITAL PROJECTS		82,555,476
230501	ACQUISITION OF NON TANGIBLE ASSETS		82,555,476
23050101	RESEARCH AND DEVELOPMENT		82,555,476
	TOTAL PERSONNEL		181,933,455
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		251,933,455
	TOTAL CAPITAL		132,319,288
	TOTAL ALLOCATION		384,252,743
0535012301 FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23173875	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	49,763,812
ERGP23173888	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS AND SPORTS FACILITY	NEW	82,555,476
0535012302 FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		368,337,338
21	PERSONNEL COST		135,106,141
2101	SALARY		118,927,999
210101	SALARIES AND WAGES		118,927,999
21010101	SALARY		118,927,999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,178,142
210202	SOCIAL CONTRIBUTIONS		16,178,142
21020201	NHIS		5,392,714
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,785,428
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		9,710,000
22020201	ELECTRICITY CHARGES		6,210,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220206	OTHER SERVICES - GENERAL		29,640,000
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		16,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		900,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		140,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,000
220210	MISCELLANEOUS		5,160,000
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		560,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		163,231,197
2303	REHABILITATION / REPAIRS		83,279,197
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,279,197
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		83,279,197
2305	OTHER CAPITAL PROJECTS		79,952,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		79,952,000
23050101	RESEARCH AND DEVELOPMENT		79,952,000
	TOTAL PERSONNEL		135,106,141
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		205,106,141
	TOTAL CAPITAL		163,231,197
	TOTAL ALLOCATION		368,337,338
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23174390	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	83,279,197
ERGP23174565	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS, LABORATORIES AND WORKSHOPS	NEW	79,952,000
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH - EAST)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		367,230,763
21	PERSONNEL COST		127,202,520
2101	SALARY		112,055,286
210101	SALARIES AND WAGES		112,055,286
21010101	SALARY		112,055,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,147,234
210202	SOCIAL CONTRIBUTIONS		15,147,234
21020201	NHIS		5,049,078
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,098,156
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		4,470,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,470,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		2,300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,100,000
220203	MATERIALS & SUPPLIES - GENERAL		10,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		3,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		17,651,043
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,281,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,045,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,002,474
22020405	MAINTENANCE OF PLANTS/GENERATORS		721,484
22020406	OTHER MAINTENANCE SERVICES		8,100,000
22020413	MAINTENANCE OF STREET LIGHTS		1,500,000
220205	TRAINING - GENERAL		1,900,000
22020501	LOCAL TRAINING		1,900,000
220206	OTHER SERVICES - GENERAL		19,674,000
22020601	SECURITY CHARGES		10,417,500
22020606	CLEANING AND FUMIGATION SERVICES		9,256,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,182,175
22020801	MOTOR VEHICLE FUEL COST		1,382,175
22020803	PLANT / GENERATOR FUEL COST		800,000
220209	FINANCIAL CHARGES - GENERAL		140,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,000
220210	MISCELLANEOUS		9,482,782
22021001	REFRESHMENT & MEALS		1,609,095
22021002	HONORARIUM & SITTING ALLOWANCE		523,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,193
22021006	POSTAGES & COURIER SERVICES		100,494
22021007	WELFARE PACKAGES		2,500,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		2,500,000
23	CAPITAL EXPENDITURE		170,028,243
2305	OTHER CAPITAL PROJECTS		170,028,243
230501	ACQUISITION OF NON TANGIBLE ASSETS		170,028,243
23050101	RESEARCH AND DEVELOPMENT		170,028,243
	TOTAL PERSONNEL		127,202,520
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		197,202,520
	TOTAL CAPITAL		170,028,243
	TOTAL ALLOCATION		367,230,763
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH - EAST)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171614	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS, LABORATORIES AND WORKSHOPS	NEW	88,200,686
ERGP23171620	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	81,827,558
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,770,948,018
21	PERSONNEL COST		3,184,366,947
2101	SALARY		2,770,459,135
210101	SALARIES AND WAGES		2,770,459,135
21010101	SALARY		2,770,459,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		413,907,812
210202	SOCIAL CONTRIBUTIONS		413,907,812
21020201	NHIS		137,969,271
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		275,938,541
22	OTHER RECURRENT COSTS		220,791,535
2202	OVERHEAD COST		220,791,535
220201	TRAVEL & TRANSPORT - GENERAL		31,552,593
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,782,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,008,725
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,761,626
220202	UTILITIES - GENERAL		17,595,794
22020201	ELECTRICITY CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		2,595,794
220203	MATERIALS & SUPPLIES - GENERAL		7,678,504
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,183,177
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		495,327
220204	MAINTENANCE SERVICES - GENERAL		38,473,408
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,394,392
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,948,248
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020406	OTHER MAINTENANCE SERVICES		18,930,768
220205	TRAINING - GENERAL		6,281,775
22020501	LOCAL TRAINING		6,281,775
220206	OTHER SERVICES - GENERAL		73,518,000
22020601	SECURITY CHARGES		44,880,000
22020606	CLEANING AND FUMIGATION SERVICES		28,638,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,200,000
22020701	FINANCIAL CONSULTING		2,200,000
22020703	LEGAL SERVICES		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		17,582,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		12,082,000
220209	FINANCIAL CHARGES - GENERAL		3,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		14,709,461
22021001	REFRESHMENT & MEALS		4,691,355
22021002	HONORARIUM & SITTING ALLOWANCE		2,092,990
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		3,188,317
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		248,248
22021029	MONITORING ACTIVITIES & FOLLOW UP		895,561
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		492,990
23	CAPITAL EXPENDITURE		2,365,789,536
2303	REHABILITATION / REPAIRS		241,163,306
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		241,163,306
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		241,163,306
2304	PRESERVATION OF THE ENVIRONMENT		92,014,769
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		92,014,769
23040101	TREE PLANTING		92,014,769
2305	OTHER CAPITAL PROJECTS		2,032,611,461
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,032,611,461
23050101	RESEARCH AND DEVELOPMENT		2,032,611,461
	TOTAL PERSONNEL		3,184,366,947
	TOTAL OVERHEAD		220,791,535
	TOTAL RECURRENT		3,405,158,482
	TOTAL CAPITAL		2,365,789,536
	TOTAL ALLOCATION		5,770,948,018
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30171820	DEVELOPMENT OF AGRO FORESTRY ENTERPRISES, FARMING SYSTEM PROGRAMME WORKSHOP & TRAINING ACROSS GEO-POLITICAL ZONES OF THE COUNTRY	NEW	195,241,916
ERGP30171837	NATIONAL AFORESTATION PROGRAMME	NEW	92,014,769
ERGP30171889	CONSTRUCTION AND REHABILITATION OF RESEARCH BUILDINGS IN FRIN HEADQUATERS & OUTSTATIONS	NEW	92,027,292
ERGP30171910	PROCUREMENT OF RESEARCH AND LABORATORY EQUIPMENT, FURNITURES & FITTING FOR OFFICES IN FRIN HQ AND OUTSTATIONS	NEW	114,368,109
ERGP30171979	REHABILITATION OF RESEARCH MACHINERY OF FRIN	NEW	62,673,724
ERGP30171993	MAN AND BIOSPHERE COMMUNITIES ENTERPRISES DEVELOPMENT, WORKSHOP AND WORLD NETWORK OBLIGATIONS	NEW	91,585,982
ERGP30172010	REHABILITATION OF FACILITIES AND OFFICES	NEW	149,136,014
ERGP30178952	DEVELOPMENT OF AGROFORESTRY ENTERPRISE TO SUPPORT THE FOOD VALUE CHAIN IN DIFFERENT GEOPOLITICAL ZONES	NEW	250,000,000
ERGP30178953	REPAIRS AND REHABILITATION OF FAILED SECTIONS OF FOREST RESERVES AREA THROUGH KSJI AND NZE RAY EMEANA ROADS IN OWERRI, IMO STATE	NEW	137,241,731
ERGP202200665	SUPPLY OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANK IN NKWERRE LGA	NEW	42,500,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202200695	DEVELOPMENT OF AGROFORESTRY ENTERPRISE AND TRAINING IN SELECTED LOCATIONS OF UGRI-IKE IKEDURU IMO STATE	NEW	42,500,000
ERGP202200707	ENTERPRISE TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRO-FORESTRY FARMING IN BARKIN LADI LGA PLATEAU STATE	NEW	25,500,000
ERGP203200707	CONSTRUCTION AND ERECTION OF INTEGRATED SOLAR STREET LIGHTS WITHIN AND AROUND SELECTED COMMUNITIES IN NASARAWA FOR SECURITY ENHANCEMENT AND SURVEILLANCE.	NEW	170,000,000
ERGP202200731	PROVISION OF 1 NO. BOREHOLE WITH OVERHEAD TANK AT UKOPI- EKWEGBE IGBO ETITI LGA ENUGU STATE	NEW	25,500,000
ERGP202200758	FARMING SYSTEM PROGRAMME, WORKSHOP AND TRAINING IN HUMID AND HIGH FOREST ZONES	NEW	59,500,000
ERGP202200759	FARMING SYSTEM PROGRAMME, WORKSHOP AND TRAINING IN SOUTHERN AND NORTHERN GUINEA SAVANNA ZONES	NEW	59,500,000
ERGP202200760	BIOLOGICAL CONTROL OF OGBONTUNTUN ROAD, EPINMI, AKOKO, ONDO STATE	NEW	153,000,000
ERGP202225542	ENTERPRISE TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VEGETABLE AND GRASS CUTTER FARMING IN OGBOMOSHO NORTH LGA, OYO STATE	NEW	85,000,000
ERGP202200761	BIOLOGICAL LAND DEGRADATION CONTROL OF ROAD SAFETY ROAD, OGBOMOSHO NORTH LGA	NEW	110,500,000
ERGP202200762	REHABILITATION/COMPLETION OF SKILL ACQUISITION HALL, ILUDUN	NEW	42,500,000
ERGP2022662846	PROVISION OF EMPOWERMENT OF LESS PRIVILEGED IN IBADAN SOUTH WEST /IBADAN NORTH WEST FEDERAL CONSTITUENCY, OYO	NEW	42,500,000
ERGP202201433	TRAINING OF YOUTH AND WOMEN IN AGRO-FORESTRY FARMING AND OTHER RELEVANT ENTERPRISES IN OGBOMOSHO NORTH LOCAL GOVERNMENT AREA OF OYO STATE	NEW	25,500,000
ERGP202201816	ENTERPRISES TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISH FARMING IN OYO STATE	ONGOING	42,500,000
ERGP202202779	ESTABLISHMENT OF ALL-IN-ONE SOLAR STREET LIGHTS ACROSS SELECTED FORESTRY RESEARCH INSTITUTE OF NIGERIA STATIONS	ONGOING	170,000,000
ERGP202203189	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHTS FOR URBAN RENEWAL IN EDO NORTH SENATORIAL DISTRICT.	NEW	85,000,000
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		895,402,709
21	PERSONNEL COST		679,606,040
2101	SALARY		592,406,173
210101	SALARIES AND WAGES		592,406,173
21010101	SALARY		592,406,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,199,867
210202	SOCIAL CONTRIBUTIONS		87,199,867
21020201	NHIS		29,066,622
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,133,245
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		9,710,000
22020201	ELECTRICITY CHARGES		6,210,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220206	OTHER SERVICES - GENERAL		29,640,000
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		16,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,000
22020701	FINANCIAL CONSULTING		1,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020703	LEGAL SERVICES		900,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	FINANCIAL CHARGES - GENERAL		140,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,000
220210	MISCELLANEOUS		5,160,000
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		560,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		145,796,669
2301	FIXED ASSETS PURCHASED		51,165,743
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,165,743
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		51,165,743
2302	CONSTRUCTION / PROVISION		41,381,135
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,381,135
23020114	CONSTRUCTION / PROVISION OF ROADS		41,381,135
2303	REHABILITATION / REPAIRS		53,249,792
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,249,792
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		53,249,792
	TOTAL PERSONNEL		679,606,040
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		749,606,040
	TOTAL CAPITAL		145,796,669
	TOTAL ALLOCATION		895,402,709
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23177987	CONSTRUCTION OF COLLEGE INTERNAL ROAD NETWORK AND PROVISION OF SOLAR POWERED STREET LIGHT	NEW	41,381,135
ERGP23177989	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS, LABORATORIES AND SPORT FACILITIES	NEW	53,249,792
ERGP30177988	PROCUREMENT OF LABORATORY AND ICT EQUIPMENTS, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	NEW	51,165,743
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,923,994,046
21	PERSONNEL COST		2,405,924,359
2101	SALARY		2,093,552,537
210101	SALARIES AND WAGES		2,093,552,537
21010101	SALARY		2,093,552,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		312,371,822
210202	SOCIAL CONTRIBUTIONS		312,371,822
21020201	NHIS		104,123,941
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		208,247,881
22	OTHER RECURRENT COSTS		160,909,523
2202	OVERHEAD COST		160,909,523
220201	TRAVEL & TRANSPORT - GENERAL		46,155,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,335,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,300,000
220202	UTILITIES - GENERAL		4,417,283
22020201	ELECTRICITY CHARGES		1,806,000
22020202	TELEPHONE CHARGES		899,490
22020203	INTERNET ACCESS CHARGES		890,250
22020205	WATER RATES		87,498
22020206	SEWERAGE CHARGES		462,872
22020207	LEASED COMMUNICATION LINES(S)		271,173
220203	MATERIALS & SUPPLIES - GENERAL		2,360,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		880,299
22020302	BOOKS		481,320
22020305	PRINTING OF NON SECURITY DOCUMENTS		37,000
22020306	PRINTING OF SECURITY DOCUMENTS		140,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		621,600
220204	MAINTENANCE SERVICES - GENERAL		6,112,400



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2022 APPROPRIATION AMENDMENT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		375,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,140,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,050,000
22020406	OTHER MAINTENANCE SERVICES		141,600
22020408	MAINTENANCE OF SEA BOATS		1,342,500
220205	TRAINING - GENERAL		9,723,014
22020501	LOCAL TRAINING		4,513,014
22020502	INTERNATIONAL TRAINING		5,210,000
220206	OTHER SERVICES - GENERAL		53,199,000
22020601	SECURITY CHARGES		12,219,600
22020603	OFFICE RENT		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,979,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,603,821
22020701	FINANCIAL CONSULTING		1,173,990
22020702	INFORMATION TECHNOLOGY CONSULTING		526,831
22020703	LEGAL SERVICES		903,000
220208	FUEL & LUBRICANTS - GENERAL		5,158,500
22020801	MOTOR VEHICLE FUEL COST		1,300,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		541,800
22020803	PLANT / GENERATOR FUEL COST		1,965,600
22020805	SEA BOAT FUEL COST		1,350,300
220209	FINANCIAL CHARGES - GENERAL		20,280,900
22020901	BANK CHARGES (OTHER THAN INTEREST)		270,900
22020902	INSURANCE PREMIUM		20,010,000
220210	MISCELLANEOUS		10,899,386
22021001	REFRESHMENT & MEALS		632,100
22021002	HONORARIUM & SITTING ALLOWANCE		1,535,100
22021003	PUBLICITY & ADVERTISEMENTS		755,994
22021004	MEDICAL EXPENSES		344,000
22021006	POSTAGES & COURIER SERVICES		451,192
22021007	WELFARE PACKAGES		1,290,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		860,000
22021009	SPORTING ACTIVITIES		903,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,064,000
22021013	PROMOTION (SERVICE WIDE)		2,064,000
23	CAPITAL EXPENDITURE		357,160,164
2304	PRESERVATION OF THE ENVIRONMENT		357,160,164
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		357,160,164
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		357,160,164
	TOTAL PERSONNEL		2,405,924,359
	TOTAL OVERHEAD		160,909,523
	TOTAL RECURRENT		2,566,833,882
	TOTAL CAPITAL		357,160,164
	TOTAL ALLOCATION		2,923,994,046
0535015001 NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19171030	DESIGN AND CONSTRUCTION OF WAREHOUSE/ HANGER FOR SPACES ALLOCATED TO NOSDRA FOR DISPERSANTS AND FIRE FIGHTING EQUIPEMENT BY FAAN IN LAGOS, PORT HARCOURT, CALABAR AND KADUNA	NEW	82,345,038
ERGP19171100	SUPPLY/PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	45,196,447
ERGP19171109	MONITORING AND EVALUATION OF CAPITAL PROJECTS	NEW	22,873,622
ERGP19171120	DEVELOPMENT OF INFORMATION SYSTEM FRAMEWORK FOR OIL SPILL REPORTING, ASSESSMENT AND CLEAN-UP IN NIGERIA	NEW	47,577,133
ERGP19171134	PROCUREMENT OF LABORATORY EQUIPMENT, REAGENTS AND CONSUMABLES	NEW	37,970,212
ERGP19171143	DEVELOPMENT OF REGULATIONS AND STANDARDS FOR RECYCLING OF SPENT OIL IN NIGERIA	NEW	10,076,846
ERGP2171050	PROCUREMENT OF OIL SPILL MONITORING EQUIPMENT FOR UNDERGROUND STORAGE INTEGRITY TEST AND MONITORING AQUIFERS	NEW	68,620,865
ERGP202200794	DESIGN AND DEVELOPMENT OF SMART HYDROCARBON SPILLAGE DETECTION SYSTEM FOR THE DOWNSTREAM SECTOR	NEW	42,500,000
0535016001 NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,967,873,315
21	PERSONNEL COST		4,324,659,470
2101	SALARY		3,273,958,792



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
210101	SALARIES AND WAGES		3,273,958,792
21010101	SALARY		3,273,958,792
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,050,700,678
210201	ALLOWANCES		559,606,859
21020101	NON REGULAR ALLOWANCES		559,606,859
210202	SOCIAL CONTRIBUTIONS		491,093,819
21020201	NHIS		163,697,940
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		327,395,879
22	OTHER RECURRENT COSTS		160,075,955
2202	OVERHEAD COST		160,075,955
220201	TRAVEL & TRANSPORT - GENERAL		30,744,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,744,000
220202	UTILITIES - GENERAL		10,926,047
22020201	ELECTRICITY CHARGES		3,200,000
22020203	INTERNET ACCESS CHARGES		7,238,231
22020205	WATER RATES		487,816
220203	MATERIALS & SUPPLIES - GENERAL		12,067,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,647,876
22020303	NEWSPAPERS		1,020,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,200,000
220204	MAINTENANCE SERVICES - GENERAL		19,756,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,136,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,052,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,088,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,680,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220206	OTHER SERVICES - GENERAL		43,220,000
22020601	SECURITY CHARGES		29,820,000
22020606	CLEANING AND FUMIGATION SERVICES		13,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,170,000
22020801	MOTOR VEHICLE FUEL COST		4,750,000
22020803	PLANT / GENERATOR FUEL COST		4,420,000
220210	MISCELLANEOUS		30,192,032
22021001	REFRESHMENT & MEALS		2,412,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,080,032
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		11,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		900,000
23	CAPITAL EXPENDITURE		483,137,890
2302	CONSTRUCTION / PROVISION		42,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,500,000
2305	OTHER CAPITAL PROJECTS		440,637,890
230501	ACQUISITION OF NON TANGIBLE ASSETS		440,637,890
23050101	RESEARCH AND DEVELOPMENT		440,637,890
	TOTAL PERSONNEL		4,324,659,470
	TOTAL OVERHEAD		160,075,955
	TOTAL RECURRENT		4,484,735,425
	TOTAL CAPITAL		483,137,890
	TOTAL ALLOCATION		4,967,873,315
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105871	DEVELOPMENT OF A NATIONAL HEADQUARTERS FOR THE AGENCY	ONGOING	27,448,346
ERGP19105880	DEVELOPMENT OF NATIONAL GEOGRAPHIC INFORMATION SYSTEM (GIS) CAPABILITY AT HEADQUARTERS AND FIELD OFFICES	ONGOING	18,298,897
ERGP19176594	PROCUREMENT OF OFFICE FURNITURE FOR HEADQUARTERS ZONAL AND FIELD OFFICES	NEW	32,023,071
ERGP19176599	PURCHASE OF OPERATIONAL VEHICLES	NEW	44,832,299
ERGP19176603	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT	NEW	18,298,897
ERGP19176606	PROCUREMENT OF LABORATORY EQUIPMENT FOR NATIONAL REFERENCE LABORATORIES IN PORTHARCOURT AND KANO	NEW	39,068,146
ERGP20105730	COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	ONGOING	81,430,094



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP20105737	PROCUREMENT OF PORTABLE MOBILE AND STATIONARY ENVIRONMENTAL TESTING AND CONTROL EQUIPMENT, INCLUDING PERSONAL PROTECTIVE EQUIPMENT (PPEs)	ONGOING	27,181,668
ERGP20105743	ENVIRONMENTAL EDUCATION AND AWARENESS PROGRAMME	ONGOING	31,108,126
ERGP29105740	REHABILITATION OF NESREA ZONAL OFFICES IN PLATEAU & OYO STATES	ONGOING	27,448,346
ERGP29105741	CONSTRUCTION OF ANAMBRA EAST & WEST CONSTITUENCY OFFICE / AKAOMA LEGISLATIVE OFFICE / IDP HOUSE AT AGULERI, ANAMBRA STATE	NEW	42,500,000
ERGP29105742	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME COMMUNITIES IN SARDUANA/GASHAKA/KURMI FEDERAL CONSTITUENCY, TARABA STATE	NEW	8,500,000
ERGP202202928	PROCUREMENT OF ENVIRONMENTAL COMPLIANCE MONITORING AND ENFORCEMENT EQUIPMENT IN THE NORTH WEST	NEW	85,000,000
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,930,650,906
21	PERSONNEL COST		523,290,682
2101	SALARY		441,975,427
210101	SALARIES AND WAGES		441,975,427
21010101	SALARY		441,975,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,315,255
210201	ALLOWANCES		16,680,000
21020101	NON REGULAR ALLOWANCES		16,680,000
210202	SOCIAL CONTRIBUTIONS		64,635,255
21020201	NHIS		21,545,085
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,090,170
22	OTHER RECURRENT COSTS		220,019,999
2202	OVERHEAD COST		220,019,999
220201	TRAVEL & TRANSPORT - GENERAL		26,582,620
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,844,224
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,738,396
220202	UTILITIES - GENERAL		15,045,137
22020201	ELECTRICITY CHARGES		12,143,080
22020202	TELEPHONE CHARGES		911,098
22020203	INTERNET ACCESS CHARGES		570,490
22020205	WATER RATES		366,639
22020206	SEWERAGE CHARGES		1,053,830
220203	MATERIALS & SUPPLIES - GENERAL		25,566,429
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,995,371
22020302	BOOKS		341,920
22020303	NEWSPAPERS		917,682
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,669,469
22020306	PRINTING OF SECURITY DOCUMENTS		4,916,041
22020309	UNIFORMS & OTHER CLOTHING		725,945
220204	MAINTENANCE SERVICES - GENERAL		14,801,804
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,281,630
22020402	MAINTENANCE OF OFFICE FURNITURE		1,467,142
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,926,805
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,837,785
22020405	MAINTENANCE OF PLANTS/GENERATORS		370,892
22020406	OTHER MAINTENANCE SERVICES		917,550
220205	TRAINING - GENERAL		18,331,945
22020501	LOCAL TRAINING		18,331,945
220206	OTHER SERVICES - GENERAL		31,891,400
22020601	SECURITY CHARGES		7,017,468
22020603	OFFICE RENT		15,693,294
22020606	CLEANING AND FUMIGATION SERVICES		9,180,638
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,261,622
22020701	FINANCIAL CONSULTING		6,691,160
22020703	LEGAL SERVICES		6,570,462
220208	FUEL & LUBRICANTS - GENERAL		24,072,043
22020801	MOTOR VEHICLE FUEL COST		22,223,010
22020803	PLANT / GENERATOR FUEL COST		1,849,033
220209	FINANCIAL CHARGES - GENERAL		2,661,798
22020901	BANK CHARGES (OTHER THAN INTEREST)		241,982
22020902	INSURANCE PREMIUM		2,419,817
220210	MISCELLANEOUS		47,805,200
22021001	REFRESHMENT & MEALS		6,066,151
22021002	HONORARIUM & SITTING ALLOWANCE		1,143,363
22021003	PUBLICITY & ADVERTISEMENTS		6,567,786



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22021006	POSTAGES & COURIER SERVICES		2,540,808
22021007	WELFARE PACKAGES		19,215,726
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		612,250
22021009	SPORTING ACTIVITIES		691,114
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,445,497
22021029	MONITORING ACTIVITIES & FOLLOW UP		362,973
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,159,533
23	CAPITAL EXPENDITURE		1,187,340,225
2302	CONSTRUCTION / PROVISION		85,199,671
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		85,199,671
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		85,199,671
2305	OTHER CAPITAL PROJECTS		1,102,140,554
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,102,140,554
23050101	RESEARCH AND DEVELOPMENT		1,036,356,018
23050102	COMPUTER SOFTWARE ACQUISITION		42,910,915
23050103	MONITORING AND EVALUATION		22,873,622
	TOTAL PERSONNEL		523,290,682
	TOTAL OVERHEAD		220,019,999
	TOTAL RECURRENT		743,310,681
	TOTAL CAPITAL		1,187,340,225
	TOTAL ALLOCATION		1,930,650,906
0535017001 ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22169230	PROCUREMENT OF UNIFORMS FOR ENVIRONMENTAL HEALTH PRACTITIONERS NATIONWIDE	ONGOING	27,448,346
ERGP22169264	PROCUREMENT OF ENVIRONMENTAL HEALTH AND SAFETY ESSENTIALS	ONGOING	18,298,897
ERGP22169294	PRODUCTION AND AIRING OF FILMS ON ENVIRONMENTAL HEALTH SERVICES, DISEASE PREVENTION AND CONTROL	ONGOING	22,873,622
ERGP22169310	COMMUNITY HEALTH CAMPAIGN ON FOOD SAFETY AND HYGIENE IN THE SIX GEO POLITICAL ZONES	ONGOING	18,298,897
ERGP22169323	MEDIA RESEARCH AND PUBLICATION OF ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL'S ACTIVITIES	ONGOING	10,000,000
ERGP22169483	DEVELOPMENT OF SERVICE IMPROVEMENT STRATEGIES FOR EASE OF DOING COUNCIL BUSINESS	ONGOING	10,000,000
ERGP27150731	CONSTRUCTION OF COUNCIL HEAD OFFICE COMPLEX (PHASE I)	ONGOING	85,199,671
ERGP29169535	DEVELOPMENT OF ACCOUNTING SOFTWARE	ONGOING	23,697,072
ERGP30169192	ESTABLISHMENT OF ENVIRONMENTAL HEALTH LABORATORIES IN FCT ABUJA	ONGOING	117,753,405
ERGP30169274	DEVELOPMENT OF ENVIRONMENTAL HEALTH MANAGEMENT INFORMATION SYSTEM	ONGOING	19,213,842
ERGP30169358	MONITORING OF ENVIRONMENTAL HEALTH PROGRAMMES IN TERTIARY INSTITUTIONS (UNIVERSITIES, COLLEGES/ SCHOOLS OF HEALTH TECHNOLOGY)	ONGOING	22,873,622
ERGP30169408	REVIEW AND PRODUCTION OF GUIDELINES FOR ACCREDITATION OF ENVIRONMENTAL HEALTH PROGRAMMES	ONGOING	18,298,897
ERGP30169458	DEVELOPMENT OF GUIDELINES FOR SANITARY INSPECTION OF PREMISES FOR HABITATION CERTIFICATION	ONGOING	17,383,953
ERGP30169459	SUPPLY OF FURNITURE AND AUDIO VISUAL EQUIPMENT FOR 7 TOWN HALLS IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	34,000,000
ERGP30169460	INSTALLATION OF SOLAR POWERED BOREHOLE WATER AT IVITE AGULELERI, ANAMBRA STATE	NEW	4,250,000
ERGP202200392	TRAINING PROGRAMME TO FACITATING ACTIONS FOR THE CONVERSION OF PLASTIC WASTE INTO INTER-LUCKING TILES FOR THE UNEMPLOYED IN SIX COMMUNITIES IN IHIAGWA OWERRI, IMO STATE	NEW	42,500,000
ERGP202200397	CAPACITY BUILDING AND HANDS-ON TRAINING SANITATION FOR YOUTH VOLUNTEERS IN RIMIN GADO, KANO STATE	NEW	8,500,000
ERGP202555397	EMPOWERMENT AND TRAINING OF YOUTH IN SOAP MAKING, TAILORING IN FUNE, YOBE SOUTH	NEW	50,000,000
ERGP202555398	CONSTRUCTION OF SOLAR IN SHAMKA FUNE, YOBE SOUTH	NEW	50,000,000
ERGP202300790	CAPACITY BUILDING ON MODERN ENVIRONMENTAL SITUATIONAL HAZARDS IN COMMUNITIES IN IDEMILI NORTH AND SOUTH FEDERAL CONTITUENCY, ANAMBRA STATE.	NEW	42,500,000
ERGP202202061	PROVISION OF BOREHOLES AT BINDAWA / MANI FEDERAL CONSTITUENCY OF KATSINA STATE.	ONGOING	85,000,000
ERGP202202063	PROVISION OF PALLIATIVES (FOOD ITEMS) FOR VULNERABLE AND INDIGENT PERSONS IN BIDA/GBAKO/KATCHA FEDERAL CONSTITUENCY TO CUSHION THE EFFECT OF COVID -19	ONGOING	127,500,000
ERGP202202064	INSTALLATION OF SOLAR STREET LIGHT AT DANJAWO VILLAGE, SILAME LOCAL GOVERNMENT AREA SOKOTO	ONGOING	21,250,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202202575	CONSTRUCTION OF ZONAL DEVELOPMENT OFFICE IN JIGAWA NORTH EAST SENATORIAL ZONE.	NEW	34,000,000
ERGP202202888	CAPACITY BUILDING AND HANDS ON TRAINING ON SANITATION AND HYGIENE FOR YOUTH AND VOLUNTEERS IN RIMINGADO LGA, KANO STATE	NEW	17,000,000
ERGP202552888	CAPACITY BUILDING AND HANDS ON TRAINING ON SENSITIZATION AND HYGIENE FOR YOUTH VOLUNTEERS IN SHIRA TOWN, SHIRA LGA, BAUCHI STATE	NEW	30,000,000
ERGP202202947	COMMUNITY MEDIA TRAINING AND DIGITAL STUDIO FOR JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	42,500,000
ERGP202202996	PROVISION OF SOLAR STREET LIGHTS IN NGELZARMA, YOBE STATE	NEW	170,000,000
ERGP202203044	CAPACITY BUILDING ON WASTE RECYCLING FOR YOUTH WITH START UP KITS (INTERLOCK, BRICKLAYING, USING PLASTIC WASTE IN SHIRA TOWN, SHIRA LGA, BAUCHI STATE	NEW	17,000,000
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,658,545,350
21	PERSONNEL COST		371,076,648
2101	SALARY		324,119,745
210101	SALARIES AND WAGES		324,119,745
21010101	SALARY		324,119,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,956,903
210202	SOCIAL CONTRIBUTIONS		46,956,903
21020201	NHIS		15,652,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,304,602
22	OTHER RECURRENT COSTS		64,739,100
2202	OVERHEAD COST		64,739,100
220201	TRAVEL & TRANSPORT - GENERAL		4,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,700,000
220202	UTILITIES - GENERAL		7,764,000
22020201	ELECTRICITY CHARGES		6,300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		264,000
220203	MATERIALS & SUPPLIES - GENERAL		4,455,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		205,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
220204	MAINTENANCE SERVICES - GENERAL		7,032,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,016,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,016,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	TRAINING - GENERAL		6,700,000
22020501	LOCAL TRAINING		6,700,000
220206	OTHER SERVICES - GENERAL		10,400,000
22020601	SECURITY CHARGES		6,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,900,000
220208	FUEL & LUBRICANTS - GENERAL		9,950,000
22020801	MOTOR VEHICLE FUEL COST		3,350,000
22020803	PLANT / GENERATOR FUEL COST		6,600,000
220210	MISCELLANEOUS		13,737,500
22021001	REFRESHMENT & MEALS		1,341,500
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,496,000
22021016	SERVICOM		500,000
23	CAPITAL EXPENDITURE		1,222,729,602
2302	CONSTRUCTION / PROVISION		91,792,862
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		91,792,862
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		91,792,862
2304	PRESERVATION OF THE ENVIRONMENT		326,826,900
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		326,826,900
23040101	TREE PLANTING		322,576,900
	EROSION CONTROL		4,250,000
2305	OTHER CAPITAL PROJECTS		804,109,840



2022 APPROPRIATION AMENDMENT			2022 APPROPRIATION AMENDMENT
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		804,109,840
23050101	RESEARCH AND DEVELOPMENT		735,488,974
23050103	MONITORING AND EVALUATION		68,620,865
	TOTAL PERSONNEL		371,076,648
	TOTAL OVERHEAD		64,739,100
	TOTAL RECURRENT		435,815,748
	TOTAL CAPITAL		1,222,729,602
	TOTAL ALLOCATION		1,658,545,350
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	ONGOING	125,981,003
ERGP19105120	PROGRAMME MONITORING AND EVALUATION	ONGOING	68,620,865
ERGP19142691	ECOSYSTEM RESTORATION/MANAGEMENT AND DEVELOPMENT OF INDIGENOUS HERBACEOUS FODDER SPECIES 900 HA (300 EACH IN SOKOTO, JIGAWA AND BAUCHI STATES)	ONGOING	27,740,214
ERGP19142703	ESTABLISHMENT OF NEW 35 KILOMETRES OF SHELTERBELT; 25 HA OF WOODLOT, 15 HA OF ORCHARD, 6 UNITS OF NURSERY WATER SUPPLY AND REHABILITATION OF 6 CENTRAL NURSERY	ONGOING	168,855,684
ERGP28170615	IRRIGATION OF PLANTATION USING BOREHOLE AND MOVEBLE SOLAR SYSTEM.	NEW	91,792,862
ERGP30179817	PROVISIOIN OF EFFICIENT COOKING STOVE FOR THE RURAL INDIGENTS OF BOARDER COMMUNITIES OF THE NORTH EAST	NEW	182,988,974
ERGP30179818	EROSION CONTROL AT GYAWANA COMMUNITY , LAMURDE LGA, ADAMAWA STATE		4,250,000
ERGP202200534	FENCING OF SELECTED SECONDARY SCHOOLS IN IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY	NEW	42,500,000
ERGP202200644	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES (100M) AND PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS (100M) IN NASARAWA CONSTITUENCY KANO STATE	NEW	170,000,000
ERGP202202769	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN THE BOARDER COMMUNITIES OF THE NORTH EAST	NEW	212,500,000
ERGP202300649	CONSTRUCTION OF ALL IN ONE HYBRID SOLAR STREET LIGHTS IN EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN SATE	NEW	42,500,000
ERGP202203220	SUPPLY OF FERTILIZER FOR FARMERS IN GUMEL, JIGAWA NORTHWEST SENATORIAL DISTRICT	NEW	42,500,000
ERGP202203221	SUPPLY OF MOTORCYCLES TO THE PEOPLE OF GARKI, JIGAWA NORTHWEST SENATORIAL DISTRICT	NEW	42,500,000
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,376,673,524
21	PERSONNEL COST		666,541,736
2101	SALARY		581,045,909
210101	SALARIES AND WAGES		581,045,909
21010101	SALARY		581,045,909
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,495,827
210202	SOCIAL CONTRIBUTIONS		85,495,827
21020201	NHIS		28,498,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,997,218
22	OTHER RECURRENT COSTS		50,070,000
2202	OVERHEAD COST		50,070,000
220201	TRAVEL& TRANSPORT - GENERAL		5,548,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,548,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		2,750,000
22020201	ELECTRICITY CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,050,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		9,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		150,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
22020406	OTHER MAINTENANCE SERVICES		450,000
220205	TRAINING - GENERAL		7,000,000
22020501	LOCAL TRAINING		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,350,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		850,000
220209	FINANCIAL CHARGES - GENERAL		1,901,588
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
22020902	INSURANCE PREMIUM		1,851,588
220210	MISCELLANEOUS		15,669,712
22021001	REFRESHMENT & MEALS		2,850,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,750,000
22021003	PUBLICITY & ADVERTISEMENTS		4,300,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		2,399,712
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		2,070,000
23	CAPITAL EXPENDITURE		2,660,061,788
2301	FIXED ASSETS PURCHASED		340,182,378
230101	PURCHASE OF FIXED ASSETS - GENERAL		340,182,378
23010102	PURCHASE OF OFFICE BUILDINGS		229,474,396
23010105	PURCHASE OF MOTOR VEHICLES		68,620,865
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		42,087,117
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		2,304,879,411
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,304,879,411
23050101	RESEARCH AND DEVELOPMENT		2,172,789,538
23050103	MONITORING AND EVALUATION		132,089,873
	TOTAL PERSONNEL		666,541,736
	TOTAL OVERHEAD		50,070,000
	TOTAL RECURRENT		716,611,736
	TOTAL CAPITAL		2,660,061,788
	TOTAL ALLOCATION		3,376,673,524
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104600	NATIONWIDE SURVEY AND TRACKING OF GENETICALLY MODIFIED ORGANISMS(GMOS) AND INSPECTIONS OF GMO FARMS, COMPANIES AND RESEARCH INSTITUTES	ONGOING	15,000,000
ERGP19125263	TRUSTFUND CONTRIBUTION MEMBERSHIP FOR INTERNATIONAL ORGANIZATION	ONGOING	5,000,000
ERGP19139319	ESTABLISHMENT OF NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HEADQUARTERS	ONGOING	229,474,396
ERGP19139333	ESTABLISHMENT ZONAL OFFICES IN SOUTH SOUTH, SOUTH WEST, NORTH CENTRAL GEOPOLITICAL ZONES	ONGOING	18,298,897
ERGP19139361	PROCUREMENT OF OPERATIONAL VEHICLES	ONGOING	68,620,865
ERGP19150487	INSPECTION OF GMOS FACILITIES, FACTORIES AND CONFIRMED FIELD TRIAL SITES	ONGOING	21,043,732
ERGP19150510	DEVELOPMENT, REVIEW AND VALIDATION OF TECHNICAL REGULATORY FRAMEWORKS FOR MODERN BIOTECHNOLOGY, EMERGING MODERN BIOTECHNOLOGIES	ONGOING	10,000,000
ERGP19150531	PROCUREMENT OF LAB REAGENTS AND DETECTION KITS	ONGOING	15,000,000
ERGP19150572	ACQUISITION OF OFFICE EQUIPMENT	ONGOING	32,087,117
ERGP19168174	IMPLEMENTATION AND MONITORING OF THE NATIONAL BIOSECURITY POLICY	NEW	27,448,346
ERGP19168193	BIOSAFETY/BIOSECURITY CAPACITY DEVELOPMENT	NEW	18,298,897
ERGP19168205	PROCUREMENT OF GM TRAIT POSITIVE CONTROL REAGENTS AND EQUIPMENT	NEW	18,298,897
ERGP19169054	LITIGATION AND CAPACITY STRENGTHENING OF LAWYERS ON BIOSAFETY	NEW	5,000,000
ERGP19169107	PURCHASE OF PROTECTIVE AND ENFORCEMENT KITS	NEW	10,000,000
ERGP30150426	RISK ASSESSMENT FOR BIOSAFETY PERMIT APPLICATION	ONGOING	10,000,000
ERGP30150466	STUDY ON THE GENOME OF MAIZE, RICE, CASSAVA, SORGHUM AND BEANS	ONGOING	5,000,000
ERGP30168213	DEVELOPMENT OF E-MANAGEMENT OF NBMA ACTIVITIES	NEW	13,396,000
ERGP202201646	PROVISION OF GRANT FOR THE TRAINING OF YOUTHS ON EMERGING TRENDS AND ECONOMICAL BENEFITS OF GENETICALLY MODIFIED ORGANISMS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	8,500,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP202202062	SUPPLY OF INSTRUCTIONAL MATERIALS IN SELECTED SCHOOLS IN IJERO / EKITI WEST /EFON FEDERAL CONSTITUENCY, EKITI STATE	ONGOING	51,000,000
ERGP202202272	EMPOWERMENT OF WOMEN AND YOUTHS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	17,000,000
ERGP202300551	TRAINING AND CASH EMPOWERMENT OF WOMEN AND YOUNG TRADERS ON SMALL SCALE ENTERPRISES SUSTAINABILITY IN OKRIKA LGA, OKRIKA/OGU/BOLO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	42,500,000
ERGP202300552	TRAINING AND CASH EMPOWERMENT OF WOMEN AND YOUNG TRADERS ON SMALL SCALE ENTERPRISES SUSTAINABILITY IN OGU-BOLO LGA, OKRIKA/OGU/BOLO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	25,500,000
ERGP202300553	PROVISION OF ICT INFRASTRUCTURE CENTRE FOR PEACE AND CONFLICT RESOLUTION, UNIVERSITY OF PORT HARCOURT, RIVER STATE	NEW	17,000,000
ERGP202300563	PROVISION AND INSTALLATION OF INTEGRATED 3 IN 1 SOLAR STREET LIGHTS N ABUA-ODUAL/AHOADA EAST FEDERAL CONSTITUENCY, RIVERS STATE	NEW	85,000,000
ERGP202300680	TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN IJERO/EKITI WEST/EFON FEDERAL CONSTITUENCY, EKITI STATE	NEW	85,000,000
ERGP202300935	PROVISION AND INSTALLATION OF INTEGRATED 3- IN - 1 SOLAR STREET LIGHT IN KWANA DISO, GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	85,000,000
ERGP202300957	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	42,500,000
ERGP202300958	TRAINING AND EMPOWERMENT OF WOMEN IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	42,500,000
ERGP202300964	SUPPLY AND FIXING OF SOLAR STREET LIGHTS IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE.	NEW	46,750,000
ERGP202300973	SUPPLY OF RICE FOR COMMUNITIES OF KAURU IN IKARA/KUBUA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	8,500,000
ERGP202301029	TRAINING AND CAPACITY BUILDING ON THE EFFECTIVE USE OF MANURE, BIOSAFETY AND HIGH YIELD TO FARMERS IN EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE.	NEW	26,562,500
ERGP202301030	PAYMENT FOR CONSTRUCTION OF WAEC HALL, UPGRADING OF SCHOOL FIELD OF OKENALOGHO SECONDARY TECHNICAL SCHOOL. TRAINING ON BIOSAFETY AND FRAMERS IN EHIME MBANO, IHITTE UBOMA, OBOWO FEDERAL CONSTITUENCY AND LANDSCAPING OF THE SIX CLASSROOM DUPLEX SURROUNDING IN OKENALOGHO SECONDARY TECHNICAL SCHOOL, OBOWO LGA, IMO STATE	NEW	26,562,500
ERGP202301035	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, AKWA-IBOM STATE.	NEW	106,250,000
ERGP202301058	CONSTRUCTION OF LECTURE THEATRES WITH 2000 SEATERS CAPACITY AND FENCING OF THE COLLEGE OF HEALTH SCIENCE AND TECHNOLOGY, IJERO EKITI, EKITI STATE.	NEW	106,250,000
ERGP202301075	BIOSAFETY SENSITIZATION ON GMOS FOR FARMERS IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	53,125,000
ERGP202301076	BIOSAFETY TRAINING ON FISH FARMING FOR WOMEN IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	53,125,000
ERGP202301077	BIOSAFETY SENSITIZATION FOR GRAIN TRADERS IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	53,125,000
ERGP202301078	BIOSAFETY TRAINING FOR UNIVERSITY STUDENTS IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	53,125,000
ERGP202301259	CONSTRUCTION OF AWEDELE ROAD, ADO-EKITI IN ADO-EKITI / IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	31,875,000
ERGP202301265	RENOVATION OF CLASSROOMS AT GBENOPO PRIMARY SCHOOL, BADAGRY, LAGOS STATE	NEW	53,125,000
ERGP202202315	EMPOWERMENT OF WOMEN AND YOUTH IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	25,500,000
ERGP202202513	EMPOEERMENT OF WOMEN AND YOUTHS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	85,000,000
ERGP202202619	TRAINING AND EMPOWERMENT OF WOMEN IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	42,500,000
ERGP202202620	TRAINING AND EMPOWERMENT OF PHYSICALLY CHALLENGED PERSONS IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	42,500,000
ERGP202202848	TRAINING AND EMPOERMENT OF YOUTH IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	17,000,000
ERGP202202956	PROVISION OF GRANT FOR POVERY ALLEVIATION IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	25,500,000
ERGP202203629	EMPOWERMENT OF WOMEN AND YOUTHS IN OYO SOUTH SEN DISTRICT	NEW	29,750,000
ERGP202200468	SUPPLY OF BIOENHANCED SEEDLINGS FOR FARMERS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	87,469,640



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP202203829	ESTABLISHMENT OF COMMUNITY STORAGE BIOSAFETY CERTIFIED GRAINS/SEEDS CENTRE	NEW	206,550,000
ERGP202203830	ESTABLISHMENT OF FEED MEAL/PROCESSING COTTAGE INDUSTRY USING CERTIFIED GRAINS	NEW	193,800,000
ERGP202203831	CONSTRUCTION OF MEDIUM SILO FOR BIOTECHNOLOGY GRAINS	NEW	195,500,000
ERGP202203832	EMPOWERMENT OF FARMERS WITH SAFE MODERN SEEDS	NEW	41,650,000
ERGP30168214	BIOSAFETY SENSITIZATION WORKSHOP IN SOBA FED. CONSTITUENCY, KADUNA STATE, IDEMILI NORTH/SOUTH FED. CONSTITUENCY, ANAMBRA STATE, MIKANG/QUAAN PAN/SHENDAM FED. CONSTITUENCY, PLATEAU STATE, OLUYOLE FED. CONSTITUENCY, OYO STATE, KEBBE/TAMBUWAL FED. CONSTITUENCY, SOKOTO STATE		17,000,000
ERGP30168215	SUPPLY OF AGRICULTURAL FAM IMPLEMENTS TO FARMERS IN IMO NORTH SENATORIAL DISTRICT OF IMO STATE		8,500,000