



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 APPROPRIATION AMENDMENT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0158	CODE OF CONDUCT TRIBUNAL	598,600,410	232,310,234	138,096,039	969,006,683
			598,600,410	232,310,234	138,096,039	969,006,683
SUMMARY BY FUNDS						
2022 APPROPRIATION AMENDMENT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				598,600,410
2.	022	MAIN ENVELOP - OVERHEAD				232,310,234
3.	031	CAPITAL DEVELOPMENT FUND MAIN				138,096,039
						969,006,683
CODE OF CONDUCT TRIBUNAL						
2022 APPROPRIATION AMENDMENT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0158001001	CODE OF CONDUCT TRIBUNAL	598,600,410	232,310,234	138,096,039	969,006,683
			598,600,410	232,310,234	138,096,039	969,006,683



0158001001	CODE OF CONDUCT TRIBUNAL		2022 APPROPRIATION AMENDMENT AMOUNT
2	EXPENDITURE		969,006,683
21	PERSONNEL COST		598,600,410
2101	SALARY		438,874,642
210101	SALARIES AND WAGES		438,874,642
21010101	SALARY		438,874,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,725,768
210201	ALLOWANCES		98,959,810
21020101	NON REGULAR ALLOWANCES		98,959,810
210202	SOCIAL CONTRIBUTIONS		60,765,958
21020201	NHIS		20,255,319
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,510,639
22	OTHER RECURRENT COSTS		232,310,234
2202	OVERHEAD COST		232,310,234
220201	TRAVEL & TRANSPORT - GENERAL		34,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,100,000
220202	UTILITIES - GENERAL		18,310,000
22020201	ELECTRICITY CHARGES		11,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		1,500,000
22020207	LEASED COMMUNICATION LINES(S)		2,110,000
220203	MATERIALS & SUPPLIES - GENERAL		44,771,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		11,771,800
220204	MAINTENANCE SERVICES - GENERAL		24,320,234
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,620,234
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		54,496,816
22020601	SECURITY CHARGES		25,556,816
22020603	OFFICE RENT		8,500,000
22020606	CLEANING AND FUMIGATION SERVICES		20,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,811,384
22020801	MOTOR VEHICLE FUEL COST		11,731,051
22020803	PLANT / GENERATOR FUEL COST		2,080,333
220210	MISCELLANEOUS		20,000,000
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		3,700,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		12,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
23	CAPITAL EXPENDITURE		138,096,039
2305	OTHER CAPITAL PROJECTS		138,096,039
230501	ACQUISITION OF NON TANGIBLE ASSETS		138,096,039
23050102	COMPUTER SOFTWARE ACQUISITION		104,848,597
23050106	FACILITIES AND TECHNICAL SERVICES		33,247,442
	TOTAL PERSONNEL		598,600,410
	TOTAL OVERHEAD		232,310,234
	TOTAL RECURRENT		830,910,644
	TOTAL CAPITAL		138,096,039
	TOTAL ALLOCATION		969,006,683
0158001001	CODE OF CONDUCT TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT



0158001001	CODE OF CONDUCT TRIBUNAL		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP15170433	DIGITALIZATION OF THE CODE OF CONDUCT TRIBUNAL MANAGEMENT RECORDS (PERSONNEL, ACCOUNTS, STORE, LITIGATION, RECORDS, PRS) AND ONLINE FILING	ONGOING	30,817,165
ERGP15170961	ESTABLISHMENT OF VIRTUAL COURT (VIRTUAL MEETINGS, WORKSHOPS, CONFERENCES/SERMINARS)	ONGOING	74,031,432
ERGP15170993	ESTABLISHMENT OF LAW LIBRARY AND INTERNET FACILITY IN FIVE (5) ZONAL OFFICES	ONGOING	33,247,442