



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 APPROPRIATION AMENDMENT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0344	CODE OF CONDUCT BUREAU	1,908,228,801	435,616,600	1,448,019,168	3,791,864,569
			1,908,228,801	435,616,600	1,448,019,168	3,791,864,569
SUMMARY BY FUNDS						
2022 APPROPRIATION AMENDMENT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				1,908,228,801
2.	022	MAIN ENVELOP - OVERHEAD				435,616,600
3.	031	CAPITAL DEVELOPMENT FUND MAIN				1,448,019,168
						3,791,864,569
CODE OF CONDUCT BUREAU						
2022 APPROPRIATION AMENDMENT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0344001001	CODE OF CONDUCT BUREAU	1,908,228,801	435,616,600	1,448,019,168	3,791,864,569
			1,908,228,801	435,616,600	1,448,019,168	3,791,864,569



0344001001	CODE OF CONDUCT BUREAU		2022 APPROPRIATION AMENDMENT AMOUNT
2	EXPENDITURE		3,791,864,569
21	PERSONNEL COST		1,908,228,801
2101	SALARY		1,165,584,196
210101	SALARIES AND WAGES		1,165,584,196
21010101	SALARY		1,165,584,196
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		742,644,605
210201	ALLOWANCES		584,750,460
21020111	REGULAR ALLOWANCES		584,750,460
210202	SOCIAL CONTRIBUTIONS		157,894,145
21020201	NHIS		52,631,382
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		105,262,763
22	OTHER RECURRENT COSTS		435,616,600
2202	OVERHEAD COST		435,616,600
220201	TRAVEL & TRANSPORT - GENERAL		143,444,820
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,756,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		120,688,400
220202	UTILITIES - GENERAL		15,954,000
22020201	ELECTRICITY CHARGES		7,800,000
22020202	TELEPHONE CHARGES		4,400,000
22020205	WATER RATES		3,754,000
220203	MATERIALS & SUPPLIES - GENERAL		41,605,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,650,900
22020302	BOOKS		1,435,000
22020303	NEWSPAPERS		884,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,436,000
220204	MAINTENANCE SERVICES - GENERAL		64,346,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,043,360
22020402	MAINTENANCE OF OFFICE FURNITURE		7,704,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,877,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,232,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,610,000
22020406	OTHER MAINTENANCE SERVICES		8,880,000
220205	TRAINING - GENERAL		18,180,500
22020501	LOCAL TRAINING		18,180,500
220206	OTHER SERVICES - GENERAL		43,992,000
22020601	SECURITY CHARGES		19,992,000
22020603	OFFICE RENT		24,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		40,113,520
22020801	MOTOR VEHICLE FUEL COST		34,405,520
22020803	PLANT / GENERATOR FUEL COST		5,708,000
220210	MISCELLANEOUS		54,479,500
22021001	REFRESHMENT & MEALS		7,411,100
22021002	HONORARIUM & SITTING ALLOWANCE		7,045,000
22021003	PUBLICITY & ADVERTISEMENTS		2,115,000
22021006	POSTAGES & COURIER SERVICES		2,820,000
22021007	WELFARE PACKAGES		30,240,000
22021009	SPORTING ACTIVITIES		2,040,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,808,400
23	CAPITAL EXPENDITURE		1,448,019,168
2301	FIXED ASSETS PURCHASED		630,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		630,000,000
23010105	PURCHASE OF MOTOR VEHICLES		510,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		120,000,000
2305	OTHER CAPITAL PROJECTS		818,019,168
230501	ACQUISITION OF NON TANGIBLE ASSETS		818,019,168
23050101	RESEARCH AND DEVELOPMENT		12,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		377,019,168
23050103	MONITORING AND EVALUATION		220,000,000
23050111	OPERATION COST OF THE PROGRAMME		209,000,000
	TOTAL PERSONNEL		1,908,228,801
	TOTAL OVERHEAD		435,616,600
	TOTAL RECURRENT		2,343,845,401
	TOTAL CAPITAL		1,448,019,168
	TOTAL ALLOCATION		3,791,864,569
0344001001	CODE OF CONDUCT BUREAU		



0344001001	CODE OF CONDUCT BUREAU		2022 APPROPRIATION AMENDMENT AMOUNT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT
ERGP15102525	ASSET DECLARATION CCB-1 FORM ADMINISTRATION AND CUSTODY	ONGOING	155,000,000
ERGP15123396	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	ONGOING	209,000,000
ERGP15123397	PRODUCTION OF ASSET DECLARATION PACKAGE	ONGOING	12,000,000
ERGP15123399	INVESTIGATION AND MONITORING	ONGOING	220,000,000
ERGP15123400	PURCHASE OF SECURITY EQUIPMENT	ONGOING	120,000,000
ERGP16123402	AUTOMATION OF CCB OPERATION	ONGOING	222,019,168
ERGP516123433	PURCHASE OF OPERATIONAL/OFFICIAL VEHICLES	NEW	510,000,000