



Federal Government of Nigeria						
<b>SUMMARY BY MDAs</b>						
2022 APPROPRIATION AMENDMENT						
<b>EXPENDITURE</b>						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0230	FEDERAL MINISTRY OF AVIATION	6,880,348,457	812,200,003	67,805,263,715	75,497,812,175
			<b>6,880,348,457</b>	<b>812,200,003</b>	<b>67,805,263,715</b>	<b>75,497,812,175</b>
<b>SUMMARY BY FUNDS</b>						
2022 APPROPRIATION AMENDMENT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				6,880,348,457
2.	022	MAIN ENVELOP - OVERHEAD				812,200,003
3.	031	CAPITAL DEVELOPMENT FUND MAIN				67,805,263,715
						<b>75,497,812,175</b>
<b>FEDERAL MINISTRY OF AVIATION</b>						
2022 APPROPRIATION AMENDMENT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0230001001	FEDERAL MINISTRY OF AVIATION	522,935,479	249,999,998	58,000,008,040	58,772,943,517
2.	0230002001	NIGERIAN METEOROLOGICAL AGENCY	4,399,020,608	159,400,002	1,289,587,426	5,848,008,036
3.	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	1,958,392,370	243,400,000	2,275,422,852	4,477,215,222
4.	0230004001	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	5,467,563,897	5,467,563,897
5.	0230006001	ACCIDENT AND INVESTIGATION BUREAU	0	159,400,003	772,681,500	932,081,503
			<b>6,880,348,457</b>	<b>812,200,003</b>	<b>67,805,263,715</b>	<b>75,497,812,175</b>



20230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION AMENDMENT AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>58,772,943,517</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>522,935,479</b>
<b>2101</b>	<b>SALARY</b>		<b>454,726,504</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>454,726,504</b>
21010101	SALARY		454,726,504
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>68,208,975</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>68,208,975</b>
21020201	NHIS		22,736,325
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,472,650
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>249,999,998</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>249,999,998</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>28,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,499,998</b>
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		999,998
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>52,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,000,000
22020303	NEWSPAPERS		3,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>31,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>28,500,000</b>
22020501	LOCAL TRAINING		28,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>15,000,000</b>
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		8,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>85,000,000</b>
22021001	REFRESHMENT & MEALS		5,000,000
22021007	WELFARE PACKAGES		35,000,000
22021009	SPORTING ACTIVITIES		30,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>58,000,008,040</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>175,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>175,000,000</b>
23010108	PURCHASE OF BUSES		150,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>26,933,527,103</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>26,933,527,103</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,200,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		24,733,527,103
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>26,910,520,272</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>26,910,520,272</b>
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		26,910,520,272
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>3,980,960,665</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>3,980,960,665</b>
23050101	RESEARCH AND DEVELOPMENT		3,790,960,665
23050103	MONITORING AND EVALUATION		190,000,000
	<b>TOTAL PERSONNEL</b>		<b>522,935,479</b>
	<b>TOTAL OVERHEAD</b>		<b>249,999,998</b>
	<b>TOTAL RECURRENT</b>		<b>772,935,477</b>
	<b>TOTAL CAPITAL</b>		<b>58,000,008,040</b>
	<b>TOTAL ALLOCATION</b>		<b>58,772,943,517</b>
<b>0230001001</b>	<b>FEDERAL MINISTRY OF AVIATION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP10145419	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORTS	ONGOING	581,064,064
ERGP1156197	STRATEGIC PARTNERS FOR PUBLIC PARTNERSHIP PROJECTS IN THE AVIATION SECTOR ROADMAP AND PUBLICITY	ONGOING	150,000,000
ERGP15141514	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, ABUJA AIRPORT	ONGOING	228,179,066



0230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		
ERGP26144840	PURCHASE OF SPORT EQUIPMENTS FOR FMA, WORKSHOP/SEMINARS, FEPSGA AND OTHER SPORT ACTIVITIES.	ONGOING	20,000,000
ERGP30142403	WORKING CAPITAL FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	300,000,000
ERGP30157365	AUTOMATION OF FMA OPERATION, E-LIBRARY, ANNUAL SUBSCRIPTION, INSTALLATION AND PROCUREMENT OF STATISTICAL SOFTWARES,	ONGOING	15,000,000
ERGP30157367	ESTABLISHMENT AND STATISTICAL DATABASE TO BOOST DATA ANALYSIS, SUSTAINABLE DEVELOPMENT GOALS (SDG) AND SURVEY IN THE AVIATION SECTOR	ONGOING	20,000,000
ERGP30168762	COMPUTERIZATION OF REGISTRIES AND OTHERS	ONGOING	50,000,000
ERGP30168763	HRM MODULE-FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENT PLAN (FCSSIP)	NEW	100,000,000
ERGP30168766	PROCUREMENT OF PERIODIC LAW BOOKS	ONGOING	5,000,000
ERGP31140884	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING	273,205,175
ERGP31141274	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING	20,000,000
ERGP31141475	COMPLETION OF APRON EXPANSION, PORTHARCOURT (PHASE2-2)	ONGOING	106,321,873
ERGP31141498	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WINGS D & E	ONGOING	150,000,000
ERGP31141527	CONSTRUCTION OF TERMINAL BUILDING AT AKURE AIRPORT	ONGOING	20,000,000
ERGP31141555	DEVELOPMENT OF CARGO TERMINAL AT 7 AIRPORTS ( KATSINA JOS BENIN EKITI YOLA BIRNIN KEBBI AND ENUGU	ONGOING	500,000,000
ERGP31141587	MAINTENANCE OF CALIBRATION AIRCRAFT /EQUIPMENT	ONGOING	250,000,000
ERGP31141605	EXPANSION OF APRON AT NAIA	ONGOING	378,383,131
ERGP31141610	EXPANSION OF APRON AT LAGOS	ONGOING	161,553,268
ERGP31141630	EXPANSION OF EXISTING GAT APRON AT THE MALAM AMINU KANO INTERNATIONAL	ONGOING	409,120,234
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	140,000,000
ERGP31141679	EXTENSION AND ASPHALT OVERLAY OF MMIA RUNWAY 18L/36R AT LAGOS AIRPORT. (COMPLETION OF OUTSTANDING TAXIWAY 'B') WITH LIGHTING	ONGOING	600,000,000
ERGP31141704	REHABILITATION OF ZURU AIRSTRIP	ONGOING	100,000,000
ERGP31141709	REHABILITATION OF MUBI AIRSTRIP	ONGOING	200,000,000
ERGP31141735	REFUND FOR THE CONSTRUCTION OF BAYELSA/BINNIN KEBBI STATE INT'L AIRPORT BY THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT	ONGOING	1,400,000,000
ERGP31141946	PROCUREMENT OF CORPORATE HQ BUILDING AND STAFF ACCOMODATION FOR FMA & IT'S AGENCIES	ONGOING	1,700,000,000
ERGP31141981	REHABILITATION OF AZARE AIRSTRIP	ONGOING	30,000,000
ERGP31141986	MAINTENANCE OF POTISKUM AIRSTRIP	ONGOING	22,000,000
ERGP31142384	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	480,000,000
ERGP31142400	CONSTRUCTION OF SECOND RUN-WAY OF NNAMIDI AZIKWE INTERNATIONAL AIRPORT ABUJA.	ONGOING	20,000,000,000
ERGP31142409	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT/BUDGET MONITORING PURPOSES) ( 6 COASTER VEHICLES, 5 HILUX)	ONGOING	150,000,000
ERGP31142582	CONSULTANCY FOR THE DEVELOPMENT OF CARGO/AGRO ALLIED TERMINALS	ONGOING	40,000,000
ERGP31142585	CONSULTANCY FOR THE DEVELOPMENT OF AEROTROPOLIS (AIRPORT CITY)	ONGOING	50,000,000
ERGP31142586	CONSTRUCTION OF NEW TERMINAL BUILDING ENUGU	ONGOING	500,000,000
ERGP31142898	CONSTRUCTION OF WACHAKAL (NGURU) AIRSTRIP PHASE 1	ONGOING	2,000,000,000
ERGP31142931	CONSULTANCY FOR THE MAINTENANCE, REPAIRS AND OVERHAUL (MRO) CENTRE	ONGOING	50,000,000
ERGP31142936	CONSULTANCY FOR THE ESTABLISHMENT OF AVIATION LEASING COMPANY (ALC)	ONGOING	30,000,000
ERGP31143911	CONSTRUCTION AND APRON EXPANSION AT KATSINA AIRPORT	ONGOING	5,100,000,000
ERGP31143912	ESTABLISHMENT OF FIRE AND TRUCK MAINTENANCE AND REFURBISHMENT CENTRE AT KATSINA	ONGOING	4,579,996,638
ERGP31144101	CONSTRUCTION OF HYDRANT AT MAKIA KANO	ONGOING	200,000,000
ERGP31144147	DEVELOPMENT OF ABEOKUTA AIRSTRIP (ONGOING)	ONGOING	100,000,000
ERGP31144148	MAINTENANCE OF AJAOKUTA AIRSTRIP AND OTHERS	ONGOING	85,000,000
ERGP31144149	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	150,000,000
ERGP31144151	REHABILITATION OF IDAH AIRSTRIP	ONGOING	10,000,000
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	ONGOING	50,000,000
ERGP31144154	AUTOMATION OF AVIATION PERSONNEL PERFORMANCE MANAGEMENT (FMA & AGENCY)	ONGOING	300,000,000
ERGP31144160	CONSULTANCY FOR THE CONCESSION OF THE FOUR (4) INTERNATIONAL AIRPORTS (LAGOS, ABUJA, KANO & PORT-HARCOURT)	ONGOING	100,000,000
ERGP31144162	UPGRADE AND REHABILITATION OF MAKURDI TERMINAL BUILDING	ONGOING	51,043,704



20230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP31144725	SAFETY AND SECURITY CRITICAL PROJECTS AND AIRPORT CERTIFICATION NATION WIDE/ ETC	ONGOING	3,000,000,000
ERGP31145401	IMPLEMENTATION OF APPROVED AVIATION ROAD MAP	ONGOING	50,000,000
ERGP31145413	CONSTRUCTION OF CARGO APRON AT MMA LAGOS	ONGOING	300,000,000
ERGP31145414	EXPANSION OF GAT TERMINAL AND PARK MMIA	ONGOING	1,000,000,000
ERGP31145416	REHABILITATION OF EXISTING APRON AT SAM MBAKWE AIRPORT	ONGOING	81,139,660
ERGP31145417	PURCHASE OF FIRE TRUCKS FOR AIRPORTS	ONGOING	1,000,000,000
ERGP31153836	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ESCALATORS, TRAVELATORS, LIFTS ETC AT VARIOUS AIRPORTS.	ONGOING	299,195,596
ERGP31153847	PROCUREMENT AND MAINTENANCE OF 100 UNITS (100) CHECK-IN COUNTERS, WEIGHING SCALES & SPARE PARTS AT MMIA , ABUJA & OTHERS	ONGOING	188,979,634
ERGP31153851	PROCUREMENT, INSTALLATION & MAINTENANCE OF WEIGHING BRIDGE FOR CARGO TERMINALS FOR MMIA, ABUJA & OTHER AIRPORTS	ONGOING	361,553,125
ERGP31153863	FIXING OF INTERNATIONAL CEILING FOR ENUGU AIRPORT	ONGOING	73,956,450
ERGP31153868	CONSTRUCTION OF NEW CLINIC FOR THE AIRPORT (STAFF & PASSENGERS) AT ENUGU	ONGOING	87,706,582
ERGP31153872	EXTENSION OF FIRE BUILDING AND CONSTRUCTION OF A BEFITTING TOLL GATE AT ENUGU AIRPORT	ONGOING	32,813,034
ERGP31153885	CAT 3 ILS & AIRFIELD LIGHTING FOR LAGOS, ABUJA, PHC, KATSINA, KANO & OTHER AIRPORTS	ONGOING	1,000,000,000
ERGP31153898	IMPROVEMENT OF RUNWAY SHOULDER FOR KANO AIRPORT	ONGOING	716,228,125
ERGP31153904	CONSTRUCTION OF CLINIC FOR THE 4 MAJOR INTERNATIONAL AIRPORT	ONGOING	300,000,000
ERGP31153906	PROCUREMENT, INSTALLATION AND MAINTENANCE OF AVIO BRIDGES	ONGOING	216,911,690
ERGP31153914	CONSTRUCTION OF SCRAP AIRCRAFT YARD IN KANO	ONGOING	34,245,915
ERGP31153920	CONSTRUCTION OF MINOR & MAJOR CAR PARK AT HAJJ AND CARGO MMIA LAGOS	ONGOING	102,783,458
ERGP31156169	BASA/MASA NAMIBIA, FRANCE, NETHERLANDS, SWITZERLAND, PORTUGAL AND OTHERS	ONGOING	32,000,000
ERGP31156172	BASA/MASA WITH UNITED KINGDOM(UK), RUSSIA, AND OTHERS	ONGOING	51,737,511
ERGP31156194	BASA/MASA WITH SENEGAL, ISRAEL, PAKISTAN, IRAN, SOUTH AFRICA, ERITREA, NAMIBIA, VENEZUELA, ETC	ONGOING	78,635,240
ERGP31156199	AIRSTRIPOKIPUPA REHABILITATION	ONGOING	60,000,000
ERGP31157052	EXTENSION & UPGRADE OF ZARIA AIRPORT RUNWAY INCLUDING ASSOCIATED WORKS	ONGOING	1,200,000,000
ERGP31157054	CONSTRUCTION OF A NEW ADMINISTRATIVE BLOCK & EXTERNAL WORKS AT ENUGU AIRPORT	ONGOING	70,152,740
ERGP31157357	CONSTRUCTION OF AEROSPACE UNIVERSITY OF ABUJA	ONGOING	800,000,000
ERGP31158974	CONSTRUCTION OF CARGO TERMINAL AT NAIA ABUJA	ONGOING	300,000,000
ERGP31160228	MONITORING AND EVALUATION OF CAPITAL PROJECTS /BUDGET IMPLEMENTATION GENERAL BY THE MINISTRY AND OTHERS	ONGOING	190,000,000
ERGP31168374	MINNA AIRPORT, APRON, RUNWAY	ONGOING	288,810,879
ERGP31168375	YOLA AIRPORT, PERIMETER FENCING	ONGOING	50,000,000
ERGP31168376	PERIMETER FENCING AND PROPERTIES IN ILORIN AIRPORT	ONGOING	198,703,334
ERGP31168377	PROVISION OF ANNUAL AIRPORT OPERATIONS MANAGEMENT CHECK-IN SOLUTION FOR NEWLY CONSTRUCTED TERMINAL AT ABUJA, LAGOS, PHC, ENUGU & KANO AIRPORTS	ONGOING	800,000,000
ERGP31168771	REHABILITATION OF HADEJIA AIRSTRIPOKIPUPA AND OTHERS	NEW	300,000,000
ERGP31168773	PROCUREMENT OF PROJECTORS, FLAG GEN SERV AND OTHERS	ONGOING	93,587,914
ERGP31169113	REHABILITATION OF BIDA AIRSTRIPOKIPUPA AND OTHERS	ONGOING	200,000,000
ERGP31169115	REHABILITATION OF IRRUA-EDO-AIRSTRIPOKIPUPA	NEW	50,000,000
ERGP31169178	AIR TRAFFIC CONTROL OFFICERS/METEOROLOGIST AND AERODROME	ONGOING	50,000,000
ERGP31171692	REHABILITATION OF KONTAGORA AIRSTRIPOKIPUPA AND OTHERS	ONGOING	300,000,000
ERGP31179827	CONSTRUCTION OF WACHAKALA AIRSTRIPOKIPUPA PHASE 2 IN YOBE STATE	NEW	2,000,000,000
ERGP202200156	REHABILITATION OF ULI-OKIJA AIRSTRIPOKIPUPA	NEW	85,000,000
<b>0230002001</b>	<b>NIGERIAN METEOROLOGICAL AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>5,848,008,036</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>4,399,020,608</b>
<b>2101</b>	<b>SALARY</b>		<b>3,825,235,311</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,825,235,311</b>
21010101	SALARY		3,825,235,311
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>573,785,297</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>573,785,297</b>
21020201	NHIS		191,261,766
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		382,523,531
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>159,400,002</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>159,400,002</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>37,747,683</b>



20230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION AMENDMENT AMOUNT
<b>CODE</b>	<b>LINE ITEM</b>		
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,421,209
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>14,297,114</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,217,650
22020303	NEWSPAPERS		1,039,732
22020304	MAGAZINES & PERIODICALS		1,039,732
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>32,018,151</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,108,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,422,063
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,180,825
22020406	OTHER MAINTENANCE SERVICES		8,306,438
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>22,300,000</b>
22020501	LOCAL TRAINING		22,300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,435,299</b>
22020601	SECURITY CHARGES		16,435,299
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,108,823</b>
22020701	FINANCIAL CONSULTING		5,108,823
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,108,825</b>
22020803	PLANT / GENERATOR FUEL COST		5,108,825
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>26,384,107</b>
22021002	HONORARIUM & SITTING ALLOWANCE		2,965,296
22021007	WELFARE PACKAGES		2,072,330
22021009	SPORTING ACTIVITIES		3,287,060
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,554,413
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,843,530
22021013	PROMOTION (SERVICE WIDE)		3,226,178
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,435,300
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,289,587,426</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>651,587,426</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>651,587,426</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		98,934,984
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		552,652,442
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>428,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>428,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		28,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>210,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>210,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		80,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		130,000,000
	<b>TOTAL PERSONNEL</b>		<b>4,399,020,608</b>
	<b>TOTAL OVERHEAD</b>		<b>159,400,002</b>
	<b>TOTAL RECURRENT</b>		<b>4,558,420,610</b>
	<b>TOTAL CAPITAL</b>		<b>1,289,587,426</b>
	<b>TOTAL ALLOCATION</b>		<b>5,848,008,036</b>
<b>0230002001</b>	<b>NIGERIAN METEOROLOGICAL AGENCY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP1170712	ESTABLISHMENT OF EXPERIMENTAL PLOTS AND CLIMATE-SMART ADOPTED VILLAGE - CLIMATE SERVICES COMPONENT	NEW	28,000,000
ERGP27103604	COMPLETION OF CONSTRUCTION OF NIMET ZONAL OFFICE AT BAUCHI AND OTHER SYNOPTIC STATIONS	NEW	100,000,000
ERGP29103698	DATA RESCUE/ARCHIVING	NEW	50,000,000
ERGP29106020	DESIGN AND INSTALLATION OF IT SOLUTION FOR AUTOMATION OF OFFICE OPERATION	NEW	80,000,000
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	NEW	80,000,000
ERGP31103649	CONTINUATION OF UPGRADE OF SATELLITE WEATHER DATA ACQUISITION SYSTEM (RETIM, MSG AND SADIS)	NEW	100,000,000
ERGP31103660	PROCUREMENT AND INSTALLATION OF 5 NOS OFF-GRID SOLAR POWERED MARINE AUTOMATIC WEATHER OBSERVING AND EARLY WARNING SYSTEMS FOR NIMET	NEW	30,000,000
ERGP31103681	UPGRADE OF AIR QUALITY AND OZONE MONITORING SYSTEMS INSTALLATION OF OFF-GRID SOLAR POWERED EQUIPMENT	NEW	60,000,000
ERGP31103703	PROCUREMENT AND INSTALLATION OF BRAND OF MARINE FORECAST RECEIVING EQUIPMENT	NEW	98,934,984
ERGP31122497	MAINTENANCE OF MANUAL AND AUTOMATIC WEATHER OBSERVATION EQUIPMENT IN METEOROLOGICAL STATIONS NATIONWIDE	NEW	248,652,442



20230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP31140213	FUNDING OF WMO REGIONAL OFFICE ACTIVITIES FOR WEST AFRICA REGION ABUJA	NEW	150,000,000
ERGP31170703	PROCUREMENT AND INSTALLATION OF STAND-ALONE STATE-OF-THE-ART VISIBILITY (RVR) EQUIPMENT	NEW	114,000,000
ERGP31170706	CONTINUATION OF REMODELLING AND EQUIPING OF NIMET INSTRUMENT CALIBRATION LABORATORY AT ABUJA.	NEW	150,000,000
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,477,215,222
21	PERSONNEL COST		1,958,392,370
2101	SALARY		1,529,882,333
210101	SALARIES AND WAGES		1,529,882,333
21010101	SALARY		1,529,882,333
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		428,510,037
210201	ALLOWANCES		200,688,746
21020101	NON REGULAR ALLOWANCES		200,688,746
210202	SOCIAL CONTRIBUTIONS		227,821,291
21020201	NHIS		75,940,430
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,880,861
22	OTHER RECURRENT COSTS		243,400,000
2202	OVERHEAD COST		243,400,000
220201	TRAVEL & TRANSPORT - GENERAL		60,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		76,200,000
22020201	ELECTRICITY CHARGES		72,400,000
22020205	WATER RATES		3,800,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		48,487,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,487,200
22020407	MAINTENANCE OF AIRCRAFTS		45,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,712,800
22020701	FINANCIAL CONSULTING		6,712,800
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020804	AIRCRAFT FUEL COST		4,000,000
220210	MISCELLANEOUS		13,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	CAPITAL EXPENDITURE		2,275,422,852
2301	FIXED ASSETS PURCHASED		1,562,346,053
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,562,346,053
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		1,562,346,053
2302	CONSTRUCTION / PROVISION		708,076,799
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		708,076,799
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		708,076,799
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		1,958,392,370
	TOTAL OVERHEAD		243,400,000
	TOTAL RECURRENT		2,201,792,370
	TOTAL CAPITAL		2,275,422,852
	TOTAL ALLOCATION		4,477,215,222
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149742	CONSTRUCTION OF FLYING SCHOOL FIRST FLOOR	ONGOING	33,976,952
ERGP23149748	CONSTRUCTION OF 250 CAPACITY CAFETERIA	ONGOING	8,207,232
ERGP23149780	CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE TANK/REPIPING OF COLLEGE WATER NETWORK	ONGOING	5,650,393
ERGP23149781	MONITORING AND EVALUATION	ONGOING	5,000,000
ERGP23149841	EXPANSION AND EQUIPPING OF AEROMEDICAL CENTER	ONGOING	40,000,000
ERGP23149845	CONSULTANCY FOR REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	20,000,000
ERGP23149858	REHABILITATION OF THIRD HANGAR	ONGOING	31,054,227



20230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23149896	CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF THIRD AIRCRAFT MAINTENANCE HANGAR	ONGOING	8,000,000
ERGP23149913	PURCHASE OF COMPUTERS AND ICT EQUIPMENT	ONGOING	40,000,000
ERGP23149952	EXTENSION OF WIRELESS HOTSPOT TO SITE I & II THROUGH FIBRE OPTIC AND ITS SUBSCRIPTIONS	ONGOING	50,000,000
ERGP23149970	ND & HND ACCREDITATION EQUIPMENT (PURCHASE AND INSTALLATION OF ELECTRICAL & MECHANICAL LABORATORY EQUIPMENT FOR AME SCHOOL)	ONGOING	3,871,386
ERGP23149990	SUPPLY AND INSTALLATION OF MECHANICAL WORKSHOP EQUIPMENT FOR AME SCH.	ONGOING	4,976,795
ERGP23149997	UPGRADE OF 33/11 KVA SUBSTATION	ONGOING	46,266,215
ERGP23150015	RENOVATION OF STUDENT HOSTELS	ONGOING	290,580,722
ERGP23150022	CONSULTANCY SERVICES FOR THE SUPERVISION OF RENOVATION OF STUDENT HOSTELS	ONGOING	20,404,660
ERGP23150027	RENOVATION OF SCHOOL BUILDINGS IN SITE I AND II	ONGOING	25,000,000
ERGP23150034	CONSULTANCY SERVICES FOR DESIGN AND SUPERVISION OF CONSTRUCTION OF 100 SINGLE ROOMS (MALE) AND 150 SINGLE (FEMALE) CAPACITY STUDENT HOSTEL.	ONGOING	30,000,000
ERGP23150039	AUTOMATION OF ALL SCHOOLS /SERVICE DEPARTMENTS	ONGOING	20,000,000
ERGP23150041	INSTALLATION OF RUNWAY LIGHTING FOR TAKING OFF AND LANDING	ONGOING	20,000,000
ERGP23150042	AUTOMATION OF AREA AIRWAYS SIMULATOR	ONGOING	39,815,554
ERGP23150056	PROCUREMENT OF NON -DESTRUCTIVE TESTING (NDT) EQUIPMENT/ MATERIALS FOR AME SCHOOL	ONGOING	50,000,000
ERGP23172065	PROVISION OF WATER TREATMENT PLANT	ONGOING	2,485,028
ERGP31149776	SUPPLY & INSTALLATION OF NAV AIDS CVOR/ DME FOR MAINTENANCE TRAINING	ONGOING	28,848,750
ERGP31150305	TRIGG ADS- B,.TRANSPONDER & RECEIVER AND MLAT (MULTILATERATION) SYSTEM	ONGOING	3,626,272
ERGP31172001	SUPPLY & INSTALLATION OF BOEING 737 SIMULATOR FOR NCAT ZARIA	ONGOING	352,100,000
ERGP31172014	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	200,000,000
ERGP31172020	SUPPLY & INSTALLATION OF DVOR/DME AND ILS FOR FLIGHT TRAINING 2014	ONGOING	49,901,250
ERGP31172034	AIRCRAFT SPARE PARTS AND RETROFIT/REHABILITATION OF DIAMOND DA40D TO DIAMOND DA40NG	ONGOING	200,000,000
ERGP31172079	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	ONGOING	15,000,000
ERGP31172100	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	80,000,000
ERGP31172120	SIMULATOR SPARE PARTS AND UPGRADING OF ALSIM ALX SIMULATOR	ONGOING	80,000,000
ERGP31172134	PROCUREMENT OF JET A1 AVIATION FUEL AND DISPENSER	ONGOING	30,000,000
ERGP31172139	PURCHASE OF AVIATION GASOLINE (AVGAS )	ONGOING	89,000,000
ERGP31172146	INSURANCE OF THE COLLEGE ASSETS	ONGOING	300,000,000
ERGP31172155	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	50,000,000
ERGP31148420	CONSTRUCTION OF WATER TREATMENT PLANT BUILDING AND ASSOCIATED WORKS	ONGOING	1,657,416
<b>0230004001</b>	<b>NIGERIA AIRSPACE MANAGEMENT AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>5,467,563,897</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>5,467,563,897</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>5,467,563,897</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>5,467,563,897</b>
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		5,467,563,897
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>0</b>
	<b>TOTAL CAPITAL</b>		<b>5,467,563,897</b>
	<b>TOTAL ALLOCATION</b>		<b>5,467,563,897</b>
<b>0230004001</b>	<b>NIGERIA AIRSPACE MANAGEMENT AGENCY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP31149445	UPGRADE OF TRACON SYSTEM IDU 5000 TO IDU 7000, UPGRADE OF EUROCAT C SOFTWARE, AUTOMATIC BILLING MANAGEMENT SYSTEM (A-BMS FOR LAGOS AND KANO AND NEW VCCS IN LAGOS) INCLUDING INTERGRATION TO THIRD PARTY SYSTEM	ONGOING	1,000,091,529
ERGP31149449	PROCUREMENT OF CNS COOLING SYSTEMS	ONGOING	200,415,071
ERGP31169342	PROCUREMENT, INSTALLATION AND COMMISSIONING OF COMMUNICATION EQUIPMENT AND ATC CONSOLE AT THE CONTROL TOWERS OF KATSINA AND ZARIA AIRPORTS.	ONGOING	20,000,000
ERGP31169346	PROCUREMENT OF TWO (2) MOBILE CONTROL TOWER COMPRISING OF TRUCK WITH HYDRAULIC LIFT SYSTEMS, GENERATING SET AND ATC CONSOLES FITTED WITH COMMUNICATION AND INFORMATION SYSTEM	ONGOING	162,788,109



20230001001	FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP31169351	PROCUREMENT AND INSTALLATION OF 5 ILS/ DME, 5 DVOR/ DME FOR FIVE (5) AIRPORTS	ONGOING	500,000,000
ERGP31169354	PROCUREMENT AND INSTALLATIONS OF SOLAR ENERGY AND DC POWER SYSTEM	ONGOING	100,000,000
ERGP31169362	UPGRADE OF 13 AIRPORTS TOWER VCCS RADIOS	ONGOING	950,000,000
ERGP31169367	UPGRADE AND EXPANSION OF AIS AUTOMATION INCLUDING CUSTOM DUTIES AND SHIPMENT	ONGOING	150,000,000
ERGP31169371	INSTALLATION AND COMMISSIONING OF SPECIAL PREFABRICATED JOINT BRIEFING OFFICE INCLUDING CUSTOM DUTIES AND SHIPMENT	ONGOING	200,360,717
ERGP31169374	CONTROLLER-PILOT DATA LINK COMMUNICATION (CPDLC)	ONGOING	428,852,081
ERGP31169376	3D-SIMULATOR FOR ATC TRAINING LAGOS	ONGOING	25,000,000
ERGP31169382	INSURANCE OF CRITICAL SAFETY COMMUNICATION, NAVIGATION AND SURVEILLANCE (CNS) EQUIPMENT	ONGOING	300,000,000
ERGP31169387	PERIMETER FENCING AND CONSTRUCTION OF NAMA CORPORATE HEADQUARTERS IN ABUJA	ONGOING	425,056,390
ERGP31169393	PROCUREMENT, INSTALLATION AND COMMISSIONING OF VARIABLE CHANNELS GUARDREC ATC VOICE AND DATA RECORDERS FOR TEN (10) AIRPORTS	ONGOING	600,000,000
ERGP31169396	UPGRADE AND EXPANSION OF SAFE TOWER SYSTEM	ONGOING	405,000,000
<b>0230006001</b>	<b>ACCIDENT AND INVESTIGATION BUREAU</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>932,081,503</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>159,400,003</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>159,400,003</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>66,963,295</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,263,295
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,700,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,834,328</b>
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		4,041,756
22020203	INTERNET ACCESS CHARGES		5,604,564
22020205	WATER RATES		388,008
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,299,548</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,901,136
22020302	BOOKS		485,820
22020303	NEWSPAPERS		2,582,640
22020304	MAGAZINES & PERIODICALS		1,123,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,101,712
22020309	UNIFORMS & OTHER CLOTHING		1,104,752
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,789,274</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,880,880
22020402	MAINTENANCE OF OFFICE FURNITURE		1,077,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,077,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,577,744
22020406	OTHER MAINTENANCE SERVICES		2,175,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>14,082,380</b>
22020501	LOCAL TRAINING		14,082,380
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,243,424</b>
22020601	SECURITY CHARGES		2,483,424
22020606	CLEANING AND FUMIGATION SERVICES		2,760,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,193,640</b>
22020703	LEGAL SERVICES		1,193,640
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,467,968</b>
22020801	MOTOR VEHICLE FUEL COST		4,363,200
22020803	PLANT / GENERATOR FUEL COST		1,104,768
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,547,641</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		485,016
22020902	INSURANCE PREMIUM		6,062,625
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>24,978,505</b>
22021001	REFRESHMENT & MEALS		1,144,800
22021003	PUBLICITY & ADVERTISEMENTS		4,850,080
22021004	MEDICAL EXPENSES		5,846,400
22021006	POSTAGES & COURIER SERVICES		1,122,624
22021007	WELFARE PACKAGES		6,993,865
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,146,616
22021009	SPORTING ACTIVITIES		2,874,120
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>772,681,500</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>186,731,300</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>186,731,300</b>





0230001001		FEDERAL MINISTRY OF AVIATION		2022 APPROPRIATION AMENDMENT AMOUNT
CODE	LINE ITEM			
23010107	PURCHASE OF TRUCKS			75,000,000
23010119	PURCHASE OF POWER GENERATING SET			111,731,300
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>270,950,200</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>270,950,200</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			270,950,200
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>195,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>195,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			195,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>			<b>120,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			<b>120,000,000</b>
23050101	RESEARCH AND DEVELOPMENT			120,000,000
	<b>TOTAL PERSONNEL</b>			<b>0</b>
	<b>TOTAL OVERHEAD</b>			<b>159,400,003</b>
	<b>TOTAL RECURRENT</b>			<b>159,400,003</b>
	<b>TOTAL CAPITAL</b>			<b>772,681,500</b>
	<b>TOTAL ALLOCATION</b>			<b>932,081,503</b>
0230006001		ACCIDENT AND INVESTIGATION BUREAU		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP31144036	CONSTRUCTION AND EQUIPING OF ACCIDENT INVESTIGATION MOBILE SITE OFFICES	ONGOING		70,000,000
ERGP31144037	CONSTRUCTION AND EQUIPING OF AIB TRAINING SCHOOL IN ABUJA	ONGOING		200,950,200
ERGP31155748	CONSTRUCTION AND EQUIPPING OF MATERIAL SCIENCE LABORATORY AT ABUJA	ONGOING		120,000,000
ERGP31155749	SUPPLY AND INSTALLATION OF 1 CUSTOMIZED LOW BED TRAILER/TRUCK	ONGOING		75,000,000
ERGP31155750	INFRASTRUCTURAL WORKS AT AIB ABUJA COMPLEX	ONGOING		195,000,000
ERGP31170272	PROCUREMENT AND INSTALLATION OF SUB -STATION /POWER GENERATING PLANTS FOR AIB HQ/TRAINING SCHOOL AT ABUJA	NEW		111,731,300