Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0116	FEDERAL MINISTRY OF	273,813,411,323	32,228,928,549	306,042,339,871	34,290,000,000	340,332,339,871
			273,813,411,323	32,228,928,549	306,042,339,871	34,290,000,000	340,332,339,871

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	273,813,411,323
2	022	MAIN ENVELOP - OVERHEAD	32,228,928,549
3	031	CAPITAL DEVELOPMENT FUND MAIN	34,290,000,000
			340,332,339,871

FEDERAL MINISTRY OF DEFENCE

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0116001001	FEDERAL MINISTRY OF	19,099,587,251	2,062,298,763	21,161,886,014	2,077,046,224	23,238,932,238
2	0116002001	DEFENCE HEADQURTERS	405,822,254	532,099,198	937,921,452	887,371,997	1,825,293,449
3	0116003001	NIGERIAN ARMY	120,460,438,126	7,424,958,599	127,885,396,725	4,824,913,470	132,710,310,195
4	0116004001	NIGERIAN NAVY	56,119,000,094	6,006,329,685	62,125,329,779	7,998,894,731	70,124,224,510
5	0116005001	NIGERIAN AIRFORCE	59,058,353,036	6,570,262,569	65,628,615,606	7,612,974,815	73,241,590,421
6	0116006001	NIGERIAN DEFENCE	5,815,057,052	644,023,117	6,459,080,169	1,577,761,575	8,036,841,744
7	0116007001	NIGERIAN DEFENCE	1,985,254,015	2,401,046,118	4,386,300,133	2,556,983,459	6,943,283,592
8	0116008001		1,450,042,564	1,571,316,753	3,021,359,317	211,162,077	3,232,521,394
9	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE,	2,024,846,781	98,904,624	2,123,751,405	126,919,014	2,250,670,419
10	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA	1,035,850,143	66,364,646	1,102,214,789	820,530,000	1,922,744,789
11	0116011001	DEFENCE INTELLIGENCE	0	348,125,117	348,125,117	14,980,000	363,105,117
12	0116012001	DEFENCE INTELLIGENCE AGENCY PRESIDENTIAL COMMITTEE	2,717,778,943	1,422,948,277	4,140,727,220	3,357,600,000	7,498,327,220
13	0116013001	ON BARRACKS REHABILITATION	0	64,397,168	64,397,168	1,877,542,492	1,941,939,660
14	0116015017	DEFENCE MISSIONS	3,641,381,061	2,897,675,838	6,539,056,900	320,000,000	6,859,056,900
15	0116021001	MILITARY PENSION BOARD	0	118,178,077	118,178,077	25,320,146	143,498,223
			273,813,411,323	32,228,928,549	306,042,339,871	34,290,000,000	340,332,339,871
011	6001001	FEDERAL MINISTRY	OF DEFENCE - MAIN	MOD			

CODE LINE ITEM AMOUNT 2 EXPENDITURE 23,238,932,238 21 PERSONNEL COST 19,099,587,251 2101 SALARY 15,960,261,660 210101 SALARIES AND WAGES 15,960,261,660 21010101 SALARY 15,960,261,660 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 3,139,325,592 210201 ALLOWANCES 1,145,699,895 21020101 NON REGULAR ALLOWANCES 1,145,699,895 210202 SOCIAL CONTRIBUTIONS 1,993,625,697 21020201 NHIS 797,450,279 CONTRIBUTORY PENSION 1,196,175,418 21020202 22 OTHER RECURRENT COSTS 2,062,298,763 2202 OVERHEAD COST 1,034,927,928 220201 TRAVEL& TRANSPORT - GENERAL 181,590,706 22020101 LOCAL TRAVEL & TRANSPORT: TRAINING 60,689,704 22020102 LOCAL TRAVEL & TRANSPORT: OTHERS 40,229,155 22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 40,000,000 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 22020104 40,671,848 39,407,447 220202 UTILITIES - GENERAL 22020201 ELECTRICITY CHARGES 24,608,293

22020202		0 507 404
22020202	TELEPHONE CHARGES SATELLITE BROADCASTING ACCESS CHARGES	2,587,461 2,713,709
22020204	WATER RATES	7,559,619
22020206	SEWERAGE CHARGES	1,938,364
220203	MATERIALS & SUPPLIES - GENERAL	195,071,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,507,574
22020304	MAGAZINES & PERIODICALS	9,903,979
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,919,450
22020306	PRINTING OF SECURITY DOCUMENTS	2,519,873
22020307	DRUGS & MEDICAL SUPPLIES	18,020,832
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,199,788
220204	MAINTENANCE SERVICES - GENERAL	56,655,910
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,326,037
22020402		7,171,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,205,740
22020404 22020405	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS	10,467,165 20,571,523
22020403	OTHER MAINTENANCE SERVICES	7,913,498
220205	TRAINING - GENERAL	70,534,556
22020501	LOCAL TRAINING	30,306,065
22020502	INTERNATIONAL TRAINING	40,228,491
220206	OTHER SERVICES - GENERAL	286,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	250,000,000
22020606	CLEANING & FUMIGATION SERVICES	36,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,752,398
22020701	FINANCIAL CONSULTING	1,873,752
22020702	INFORMATION TECHNOLOGY CONSULTING	5,104,358
22020703	LEGAL SERVICES	11,307,123
22020708	BUDGET PREPARATION	12,467,165
220208	FUEL & LUBRICANTS - GENERAL	38,590,437
22020801	MOTOR VEHICLE FUEL COST	6,070,564
22020802 22020803	OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST	2,519,873 30,000,000
22020803 220209	FINANCIAL CHARGES - GENERAL	258,449
22020901		
	BANK CHARGES (OTHER THAN INTEREST)	258,449
220210	BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS	258,449 136,066,530
220210	MISCELLANEOUS	136,066,530
220210 22021001	MISCELLANEOUS REFRESHMENT & MEALS	136,066,530 15,000,000
220210 22021001 22021003	MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS	136,066,530 15,000,000 6,719,661
220210 22021001 22021003 22021004	MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES	136,066,530 15,000,000 6,719,661 10,848,886
220210 22021001 22021003 22021004 22021006	MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546
220210 22021001 22021003 22021004 22021006 22021007 22021009 22021030	MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000
220210 22021001 22021003 22021004 22021006 22021007 22021009 22021030 22021	MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035
220210 22021001 22021003 22021004 22021006 22021007 22021009 22021030 22021030	MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035
220210 22021001 22021004 22021006 22021007 22021009 22021030 2204 2204 220402	MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035
220210 22021001 22021004 22021006 22021007 22021009 22021030 2204 220402 22040202 2205	MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 2,326,035
220210 22021001 22021004 22021006 22021007 22021009 22021030 2204 220402 2204020 2205	MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDI TO GOVERNMENT OWNED COMPANIES & PARASTATALS	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 2,326,035 1,025,044,800 1,025,044,800
220210 22021001 22021004 22021006 22021007 22021009 22021030 2204 22040202 2205 220501 22050102	MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 2,326,035
220210 22021001 22021004 22021006 22021007 22021009 22021030 2204 220402 2204020 2205	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSSUBSIDIESSUBSIDIY TO GOVERNMENT SCHOOLS	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 2,326,035 1,025,044,800 1,025,044,800
2202100 22021001 22021004 22021006 22021007 22021009 22021030 2204 220402 220402 2205 220501 22050102 23	MISCELLANEOUS REFRESHMENT & MEALS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES VELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800
2202100 22021001 22021004 22021006 22021007 22021009 22021030 2204 22040202 22040202 220501 22050102 23	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSSUBSIDIESMEAL SUBSIDY TO GOVERNMENT SCHOOLSCAPITAL EXPENDITUREFIXED ASSETS PURCHASED	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,048,224 481,886,438
2202100 22021001 22021004 22021006 22021007 22021030 2204 2204 2204 22040202 2205 220501 220501 22050102 23 2301	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSSUBSIDIESMEAL SUBSIDY TO GOVERNMENT SCHOOLSFIRED ASSETS PURCHASEDPIRCHASE OF FIXED ASSETS - GENERAL	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438
220210 22021001 22021004 22021006 22021007 22021030 2204 220402 2204020 2205 2205 220501 2205012 23 2301 230101	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSSUBSIDIESMEAL SUBSIDY TO GOVERNMENT SCHOOLSCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGS	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438
220210 22021001 22021004 22021006 22021007 22021030 2204 220402 2204020 2205 220501 2205010 23 230101 23010112 23010113	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESPOSTAGES & COURIER SERVICESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSSUBSIDIESMEAL SUBSIDIY TO GOVERNMENT SCHOOLSCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSPURCHASE OF COMPUTERS	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438
220210 22021001 22021004 22021006 22021007 22021009 22021030 2204 220402 2204020 2205 220501 2205010 230101 23010112 23010114 23010115 23010118	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSSUBSIDIESSUBSIDIY TO GOVERNMENT SCHOOLSFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF COMPUTERSPURCHASE OF COMPUTERSPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FORDUTERSPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FORDUTERSPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF COMPUTERSPURCHASE OF FINITERSPURCHASE OF FINITERSPURCHASE OF FINITERSPURCHASE OF FORDUTER PNINTERSPURCHASE OF SCANNERS	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000 20,000,000
2202100 22021001 22021004 22021006 22021007 22021009 22021030 2204 220402 220402 2205 220501 2205010 2301011 23010112 23010113 23010114 23010115 23010118 23010118	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSSUBSIDIESSUBSIDIY TO GOVERNMENT SCHOOLSFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FORFICE FURNITURE AND FITTINGSPURCHASE OF COMPUTERSPURCHASE OF COMPUTERSPURCHASE OF FORD FURTERSPURCHASE OF PHOTOCOPYING MACHINESPURCHASE OF PHOTOCOPYING MACHINESPURCHASE OF PHOTOCOPYING MACHINESPURCHASE OF FURD COMPUTERSPURCHASE OF FURD FURTERSPURCHASE OF PHOTOCOPYING MACHINESPURCHASE OF FURD FURTERSPURCHASE OF FURD COMPUTERSPURCHASE OF SCANNERSPURCHASE OF SCANNERSPURCHASE OF FURD COMPUTERSPURCHASE OF FURD COMPUTERSPURCHASE OF SCANNERSPURCHASE OF SCANNERSPURCHASE OF SCANNERSPURCHASE OF FURD COMPUTERS <tr <td=""></tr>	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000 20,000,000 20,000,000
2202100 22021001 22021004 22021006 22021007 22021009 22021030 2204 22040202 2205 220501 2205010 23010112 23010113 23010114 23010115 23010118 23010118	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSBUBSIDY TO GOVERNMENT SCHOOLSCAPITAL EXPENDITUREPIXEDA SEST PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FORTOCOPYING MACHINESPURCHASE OF FORTOCOPYING MACHINESPURCHASE OF PHOTOCOPYING MACHINESPURCHASE OF PHOTOCOPYING MACHINESPURCHASE OF PHOTOCOPYING MACHINESPURCHASE OF FLEED ASSETS - GENERALPURCHASE OF PHOTOCOPYING MACHINESPURCHASE OF FLEED ASSETS - GENERALPURCHASE OF PHOTOCOPYING MACHINESPURCHASE OF FLEED ASSETS - GENERALPURCHASE OF PHOTOCOPYING MACHINESPURCHASE	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000 20,000,000 20,000,000 211,603,430
2202100 22021001 22021004 22021006 22021007 22021009 22021030 2204 22040202 2205 220501 2205010 23010112 23010113 23010114 23010115 23010118 23010118 23010122 2302	MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIS SUBSIDIY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE PURCHASE OF FUED ASSETS - GENERAL PURCHASE OF FUED ASSETS - GENERAL PURCHASE OF FUED RUNITURE AND FITTINGS PURCHASE OF FUED ROMPUTERS PURCHASE OF FLOOD FUING MACHINES PURCHASE OF FLOOT PUTING MACHINES PURCHASE OF FLOOT POLOCAL EQUIPMENT CONSTRUCTION / PROVISION OF FIKED ASSETS - GENERAL	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,866,438 481,866,438 120,283,008 70,000,000 20,000,000 20,000,000 211,603,430
 2202100 22021001 22021004 22021006 22021007 22021009 2201009 220402 22040202 220501 220501 2205012 2301012 23010112 23010114 23010115 23010122 2302 2302 23021 2302101 	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSSUBSIDISSUBSIDIS TO GOVERNMENT SCHOOLSCAPITAL EXPENDITUREPICHASE OF FIXED ASSETS - GENERALPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FOREIGN INTERSPURCHASE OF FORDOTORY MACHINESPURCHASE OF FORDOTORY PRINTERSPURCHASE OF FORDOTORY PRINTERSPURCHASE OF FORDOTORY PROVISIONCONSTRUCTION / PROVISION OF FICE BUILDINGS	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 2,077,048,224 481,886,438 120,283,008 70,000,000 20,000,000 20,000,000 211,603,430 1,154,706,276 1,154,706,276
 2202100 22021001 22021004 22021006 22021007 22021009 22021030 2204 22040202 220501 220501 2205012 2301012 23010112 23010115 23010124 23010125 23021 230201 23020101 230201 2	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSSUBSIDY TO GOVERNMENT SCHOOLSCAPITAL EXPENDITUREPRELO STRUCTOR OF FIXED ASSETS - GENERALPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FORTOCOPYING MACHINESPURCHASE OF PURCHASE OF HEALTH / MEDICAL EQUIPMENTCONSTRUCTION / PROVISION OF FIEED BUILDINGSCONSTRUCTION / PROVISION OF OFFICE BUILDINGSCONSTRUCTION / PROVISION OF OFFICE BUILDINGSCONSTRUCTION / PROVISION OF FIEED BUILDINGSCONSTRUCTION / PROVISION OF FIEED BUILDINGSCONSTRUCTION / PROVISION OF FIEED BUILDINGSCONSTRUCTION	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 2,077,048,224 481,886,438 120,283,008 70,000,000 20,000,000 20,000,000 211,603,430 1,154,706,276 1,154,706,276 578,214,881 121,958,371
 2202100 22021001 22021004 22021006 22021007 22021009 2201009 220402 22040202 220501 220501 2205012 2301012 23010112 23010114 23010115 23010122 2302 2302 23021 2302101 	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSSUBSIDISSUBSIDIS TO GOVERNMENT SCHOOLSCAPITAL EXPENDITUREPICHASE OF FIXED ASSETS - GENERALPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FOREIGN INTERSPURCHASE OF FORDOTORY MACHINESPURCHASE OF FORDOTORY PRINTERSPURCHASE OF FORDOTORY PRINTERSPURCHASE OF FORDOTORY PROVISIONCONSTRUCTION / PROVISION OF FICE BUILDINGS	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 2,077,048,224 481,886,438 120,283,008 70,000,000 20,000,000 20,000,000 211,603,430 1,154,706,276 1,154,706,276
 2202100 22021001 22021004 22021006 22021007 22021009 22021030 2204 22040202 2205010 22050102 23010112 23010112 23010113 23010115 23010118 23010122 230201 23020101 23020101<td>MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANTS AND CONTRIBUTIONSSUBSIDY TO GOVERNMENT SCHOOLSCAPITAL EXPENDITUREPREL SUBSIDY TO GOVERNMENT SCHOOLSCAPITAL EXPENDITUREPURCHASE OF FURED ASSETS - GENERALPURCHASE OF FURED ASSETS - GENERALPURCHASE OF FURDITURE AND FITTINGSPURCHASE OF FURDITURE SCHOOLSPURCHASE OF FURDITURE AND FITTINGSPURCHASE OF COMPUTERSPURCHASE OF FURDITURE AND FITTINGSPURCHASE OF PURTURE OF PURTURE AND FITTINGSPURCHASE OF PURTURE AND FITTINGSPURCHASE OF PURTURE O</td><td>136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,896,438 120,283,008 70,000,000 20,000,000 20,000,000 211,603,430 1,154,706,276 1,154,706,276 578,214,881 121,958,371 33,331,550</td>	MISCELLANEOUSREFRESHMENT & MEALSPUBLICITY & ADVERTISEMENTSMEDICAL EXPENSESPOSTAGES & COURIER SERVICESWELFARE PACKAGESSPORTING ACTIVITIESPROMOTION, RECRUITMENT & APPOINTMENTGRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANTS AND CONTRIBUTIONSSUBSIDY TO GOVERNMENT SCHOOLSCAPITAL EXPENDITUREPREL SUBSIDY TO GOVERNMENT SCHOOLSCAPITAL EXPENDITUREPURCHASE OF FURED ASSETS - GENERALPURCHASE OF FURED ASSETS - GENERALPURCHASE OF FURDITURE AND FITTINGSPURCHASE OF FURDITURE SCHOOLSPURCHASE OF FURDITURE AND FITTINGSPURCHASE OF COMPUTERSPURCHASE OF FURDITURE AND FITTINGSPURCHASE OF PURTURE OF PURTURE AND FITTINGSPURCHASE OF PURTURE AND FITTINGSPURCHASE OF PURTURE O	136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,896,438 120,283,008 70,000,000 20,000,000 20,000,000 211,603,430 1,154,706,276 1,154,706,276 578,214,881 121,958,371 33,331,550

2303			196,133,416
230301 23030117	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		196,133,416 30,184,902
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		50,738,309
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		115,210,205
2305	OTHER CAPITAL PROJECTS		244,320,093
230501	ACQUISITION OF NON TANGIBLE ASSETS		244,320,093
23050101	RESEARCH AND DEVELOPMENT		29,508,814
23050102	COMPUTER SOFTWARE ACQUISITION		214,811,279
	TOTAL PERSONNEL		19,099,587,251
	TOTAL OVERHEAD		2,062,298,763
	TOTAL RECURRENT		21,161,886,014
	TOTAL CAPITAL		2,077,046,224
	TOTAL ALLOCATION		23,238,932,238
0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
MOD01000819	FURNISHING OF MOD HQ.	NEW	120,283,008
MOD02005746	PURCHASE OF COMPUTERS	NEW	70,000,000
MOD03000830	PURCHASE OF COMPUTER PRINTERS	NEW	20,000,000
MOD04005755	PURCHASE OF PHOTOCOPYING MACHINES	NEW	40,000,000
MOD05005760	PURCHASE OF SCANNERS	NEW	20,000,000
MOD06000914 MOD06000915	PROCUREMENT OF MEDICAL EQUIPMENT MOD MALARIA/TUBERCLOUS &HIVPREVENTIVE/RESEARCH PROGRAMME	NEW	100,955,046 39,333,015
MOD06000915 MOD06000916	MOD MIALARIA I OBERCLOUS ANITYREVENTIVE/RESEARCH PROGRAMIME MOD HIV/AIDS PROGRAMME (CIVILIAN CELL)	NEW	
MOD06000918 MOD06000917	MOD HEALTH RESEARCH ETHICS (MODHREC)	NEW	31,481,128 39,834,241
MOD07000940	CONSTRUCTION OF PARTICIPANTS QUARTERS PQ II	NEW	179,207,520
MOD07000973	COMPLETION OF PHASE I OF NDA PERMANENT SITE	NEW	169,799,842
MOD07001058	CONSTRUCTIONTION OF PARTICIPANT QUARTERS PQ I	NEW	179,207,519
MOD07005764	MONITORING AND EVALUATION	NEW	50,000,000
MOD08001066	SUB-STATION POWER SUPPLY NETWORK NDC SITE	NEW	100,477,243
MOD08001068	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	NEW	21,481,128
MOD09001076	PROVISION OF WATER & SEWAGE RETICULATION FOR BOTH PQ I & PQ II	NEW	33,331,550
MOD10001085	ARMED FORCES PT I SCHOOL 4 GAMES VILLAGE, ESA-OKE	NEW	271,201,474
MOD11001286	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM FOR ACCOUNTING RECORDS	NEW	30,000,000
MOD11001290	ESTABLISHMENT OF ZONAL EDUCATIONAL INSPECTORATE OFFICES	NEW	100,000,000
MOD11005766	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM FOR PROCUREMENT/TENDER	NEW	20,000,000
MOD12001310	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	NEW	30,184,902
MOD13001316	REHABILITATION OF MILITARY CEMETERY	NEW	50,738,309
MOD14001321	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	115,210,205
MOD15001337	RESEARCH & DEVELOPMENT	NEW	29,508,814
MOD16001345	INSTALLATION OF MOD BIO METRIC ADMINISTRATIVE SYSTEM & THE CONSTRUCTION OF A	NEW	214,811,279
0116002001	DEFENCE HEADQURTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,825,293,449
21	PERSONNEL COST		405,822,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		405,822,254
210201			405,822,254
21020101	NON REGULAR ALLOWANCES		405,822,254
22 2202	OTHER RECURRENT COSTS OVERHEAD COST		532,099,198 532,099,198
2202	TRAVEL& TRANSPORT - GENERAL		98,157,327
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,610,341
22020101	LOCAL TRAVEL & TRANSPORT: OTHERS		43,011,183
22020102	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,947,165
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,588,639
220202	UTILITIES - GENERAL		81,547,978
22020201	ELECTRICITY CHARGES		46,929,709
22020202	TELEPHONE CHARGES		117,398
22020203	INTERNET ACCESS CHARGES		5,869,882
22020205	WATER RATES		19,026,607
22020206	SEWERAGE CHARGES		9,604,381
220203	MATERIALS & SUPPLIES - GENERAL		59,268,833
220203			
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS		28,175,435

| bookset mmmm mmm bookset mmm mmm mmm bookset mmm mmm mmm bookset mmm mmm mmm bookset mmm mm mm bookset mm mm mm bookset mm< mm< <th>2020303</th> <th></th> <th></th> <th>500.000</th>

 | 2020303 | | | 500.000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |

--
--|--|---|---|---|---|---|--|--|---|--|--
--|--|--|---|---|--|--|---|---|---|--|--|---|---|---|---|--|---|--|---|---|--|---|---|---|---|--|--|---|---
--|--|---|--|--|---|--|---|--|--|---|------|--|--|---|--|--|---|--|---|---|-----|---|--|--|--|------------|--|---
--|---|-------------------|--|---|---|--|--------------------------|--|---|--|--|--------------------------|--|--|--|---|---------------------------------|--|--|---|---|--|---|
| 200316PUTTY OF DE CAMPIE AUTOR SUMMETS1999 AUTOR AUTOR SUMMETS200317PUT DE CAMPIE AUTOR SUMMETS200320200310PUT DE CAMPIE AUTOR SUMMETS200320200310MATTAINES SUMMETS FORMETAL AUTOR SUMMETS10.8007200310MATTAINES OF DET CENTRAL AUTOR SUMMETS10.8007200310MATTAINES OF DET CENTRAL AUTOR SUMMETS10.8007200310MATTAINES OF DET CENTRAL AUTOR SUMMETS20.8007200310MATTAINES OF DET CENTRAL AUTOR SUMMETS20.8007200310MATTAINES OF DET CENTRAL AUTOR SUMMETS20.8007200310COLLA INAMES OF DET CENTRAL AUTOR SUMMETS20.8007200310COLA INAMES OF DET CENTRAL AUTOR SUMMETS20.8007200310 <td>2020204</td> <td></td> <td></td> <td>586,988</td>

 | 2020204 | | | 586,988 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
| SamonSamonSamonSamon20010NATTENAS SENSES. SENSES.Samon20010NATTENAS SENSES. SENSES.Samon20010NATTENAS SENSES. SENSES.Samon20010NATTENAS SENSES. SENSES.Samon20010NATTENAS SENSES.Samon20010NATTENAS SENSES.Samon20010NATTENAS SENSES.Samon20010NATTENAS SENSES.Samon20010NATTENAS SENSES.Samon20010NATENAS SENSES. </td <td></td> <td></td> <td></td> <td></td>

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| Same international sportsName international sports200000Martinuka for AMA Sector AMA AM

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | |
| 2004MARTINAC OFFICE CONTROL1202000200500MARTINAC OFFICE CONTROL1202000200500MARTINAC OFFICE CONTROL202000200500MARTINAC MARTINE202000200500MARTINAC MARTINE202000200500MARTINE AND ANTINE202000200500MARTINE AND ANTINE202000200500MARTINE AND ANTINE202000200500MARTINE AND ANTINE202000200500MARTINE AND ANTINE202000200500MARTINE AND ANTINE202000200500MARTINE AND ANTINE2020002005000MARTINE AND ANTINE2020002005000MARTINE AND ANTINE2020002005000MARTINE AND

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| 200301MARTINANC OF ONOTON VERICE / TAUGROOF TOQUINANT2023020200302MARTINANC OF OFTER HURDANO / MESOPATAL QEESMARTINANC OF OFTER HURDANO / MESOPATAL QEES200303MARTINANC OF OFTER HURDANO / MESOPATAL QEESMARTINANC OF OFTER HURDANO / MESOPATAL QEES200304MARTINANC OF OFTER HURDANO / MESOPATAL QEESMARTINANC OF OFTER HURDANO / MESOPATAL QEES200305MINTUNANC OF ANALYS MESOPATAL QEESMERCEN200306MINTUNANC OF ANALYS MESOPATAL QEESMERCEN200307MINTUNANC OFTER HURDANO / MESOPATAL QEESMERCEN200308MINTUNANC OFTER HURDANO / MESOPATAL QEESMERCEN200309MINTUNANC OFTER HURDANO / MESOPATAL QEESMERCEN200300MINTUNANC OFTER HURDANO / MESOPATAL QEESMERCEN200301MINTUNANC OFTER HURDANO / MERCENCMERCENC200301MINTUNANC OFTER HURDANO / MERCENCMERCENC200302MINTUNANC OFTER HURDANO / MERCENCJERSEN200303MINTUNANC OFTER HURDANO / MERCENCJERSEN200304MINTUNANC OFTER HURDANO / MERCENCJERSEN200305MINTUNANC MERCENCJERSEN200306MINTUNANC MERCENCJERSEN200307MINTUNANC MERCENCJERSEN200308MINTUNANC MERCENCJERSEN200309MINTUNANC MERCENCJERSEN200300MINTUNANC MERCENCJERSEN200300MINTUNANC MERCENCJERSEN200300MINTUNANC MERCENCJERSEN200300MINTUNANC MERCENCJERSEN200300MINTUNANC MERCENC <td< td=""><td></td><td></td><td></td><td></td></td<>

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 200000MARTENANCE OF OPER FUNKTING198.0879200000MARTENANCE OF OPER FUNKTING PERSONNEL OF SCIENCE AND PERSONNEL OF OPERATION

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | |
| 220000MANIE SAME OF OFFICE / IT CONTRACTS (GRAVE AND TONS)5858.00200000OTHER MANTES AND CONTRACTS (GRAVE AND TONS)328.000200000OTHER MANTES AND CONTRACTS (GRAVE AND TONS)328.000200000OTHER MANTES AND CONTRACTS (GRAVE AND TONS)328.0002000000OTHER MANTES AND CONTRACTS (GRAVE AND TONS)328.0002000000OTHER MANDES TONS (GRAVE CONTRACTS)328.0002000000DESALS (GRAVE AND TONS)328.0002000000DESALS (GRAVE AND TONS)328.00020000000DESALS (GRAVE AND TONS)328.00020000000DESALS (GRAVE AND TONS)328.00020000000DESALS (GRAVE AND TONS)328.000200000000DESALS (GRAVE AND TONS)328.0002000000000000000000000000000000000000

 | 2020402 | | | 1,056,579 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| 22003.0 MAINTLAWAR JERMAN SERVICES 12,005.0 20040.0 CUCA TRAINING - GINTRACE SERVICES 43,012.00 20050.0 LOCA TRAINING - GINTRACE SERVICES 43,012.00 20050.0 LOCA TRAINING - GINTRACE - GINTRACE - GINTRACE 43,012.00 20050.0 LOCA TRAINING - GINTRACE - GINTRACE - GINTRACE 43,012.00 20050.0 LOCA TRAINING - GINTRACE - GINTRACE - GINTRACE 43,012.00 20050.0 LOCA TRAINING - GINTRACE - GINTRACE - GINTRACE 33,012.00 20050.0 LOCA TRAINING - GINTRACE - GINT

 | 2020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 64,568,706 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | |
| 20004OTHER MARKING LESKYCLS48.05.0020005OTHER MARKING LESKYCLS49.05.0020005ICCAL TAUMING39.07.00200050ICCAL TAUMING39.07.00200050ICCAL TAUMING39.07.00200070INTERIM ATOM INFO39.07.00200070INTERIM ATOM INFO ATOM INFO39.07.00200070INTERIM ATOM INFO ATOM INFO39.07.00200070INTERIM ATOM INFO ATOM IN

 | 2020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 5,635,087 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | |
| Ramine division Final model Final model 20050 ICAL TAMING 32.0207 200700 ICAL TAMING 32.0207 200701 CONSULTING REPORTSIONAL SPECE - GREAL 72.0207 200702 ICANILLING SINVES 32.0207 200703 ICANILLING SINVES 32.0207 200704 ICANILLING SINVES 32.0207 200705 ICANILLING SINVES 32.0207 200704 ICANILLING SINVES 32.0207 200705 ICANILLING SINVES 32.0207 200705 ICANILLING SINVES 32.0207 200706 ICANILLING SINVES 32.0207 200707 ICANILLING SINVES 32.0207 200708 ICANILLING SINVES 32.0207 200709 ICANILLING SINVES

 | 2020405 | MAINTENANCE OF PLANTS/GENERATORS | | 12,766,994 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| 20050 IGAI TAMAINON ITAMANON 24.923.90 20050 INTERNATIONAL TAMANON SERVICES - GREENAL 13.927.00 20070 INTANALTALOSULTINO 36.91 20070 INTANALTALOSULTINO 37.92 20070 INTANALTALOSULTINO 37.92 20070 INTANALTALOSULTINO 37.92 20070 INTANALTON FUNCIONALTON FUNCIONALTO

 | 2020406 | OTHER MAINTENANCE SERVICES | | 35,219,294 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | |
| 202302 INTERNATIONAL TRAINING 1922/200 20207 CONSULTING & PROFESSIONAL SURVES - GREERAL 1923/200 2020700 INFORMATION TECHNERAL GREERAL 38.88.20 2020701 INFORMATION TECHNERAL GREERAL 38.88.20 2020702 INFORMATION TECHNERAL GREERAL 38.88.20 2020703 INFORMATION TECHNERAL GREERAL 30.78.44.40 2020704 INFORMATION TECHNERAL GREERAL 30.78.44.40 2020705 INTRODUCT GREERAL 30.78.44.40 2020706 INTRODUCT GREERAL 30.78.44.40 2020707 INTRODUCT GREERAL 30.78.44.40 2020708 INTRODUCT GREERAL 30.78.44.40 2020709 INTRODUCT GREERAL 30.78.44.40 2020700 INTRODUCT GREERAL 30.78.44.40 2020700 INTRODUCT GREERAL 30.78.44.40 2020700 INTRODUCT GREERAL 30.78.44.40 2020700 INTRODUCT GREERAL GREERAL 30.78.74.40 2020700 INTRODUCT GREERAL GREERAL 30.78.74.40 2020700 INTRODUCT GREERAL GREERAL 30.78.74.40

 | 20205 | TRAINING - GENERAL | | 41,790,017 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| Base ONSULTING & POPESSIONAL SERVICES - GENERAL PRIVACUA CONSULTING 200700 INMACUA CONSULTING 12,23,26 200700 INMACUA CONSULTING 12,23,26 200700 INMARIENT POPESSIONAL SERVICES - CENERAL 12,23,26 200700 INMARIENT POPESSIONAL SERVICES - CENERAL 20,24,20 200700 OTHER TRANSPORT EQUIMENT FUE COST 20,24,20 200700 OTHER TRANSPORT EQUIMENT FUE COST 20,24,20 200700 OTHER TRANSPORT EQUIMENT FUE COST 20,24,00 200700 PORTECLE DEVENST 20,24,00 <

 | 2020501 | LOCAL TRAINING | | 28,552,308 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
| 202070 INNUCAL CONSULTING A.84.03 202070 IGAL SERVICE A.84.03 202070 IGAL MICHAL CONST A.84.03 202080 IGAL MICHAL CONST A.84.03 202080 IGAL MICHAL CONST A.84.03 202090 IGAL MICHAL CONST A.84.03 202091 IGAL MICHAL CONST A.84.03 202092 IGAL CHARGES CENERAL A.84.03 202093 IGAL CHARGES CENERAL A.84.03 202094 IGAL CHARGES CENERAL A.84.03 202095 IGAL CHARGES CENERAL A.84.03 202096 IGAL CHARGES CENERAL A.84.03 202097 IGAL CHARGES CONTRES CENERAL A.84.03 202098 MICHAL CHARGES CONTRES CENERAL A.84.03 202099 IGAL CHARGES CONTRES CONTRES CENERAL A.84.03 202090 IGAL CHARGES CONTRES CONTRES CENERAL A.84.03 202090 IGAL CHARGES CONTRES CONTRES CENERAL A.84.03 202000 IGAL CHARGES CONTRES CONT

 | 2020502 | INTERNATIONAL TRAINING | | 13,237,709 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 2020721 INFORMATION TELINOLOGY CONSULTING 1,1,2,8,65 2020730 IEGAL SERVICES 11,2,8,75 202074 IORINETING SERVICES 202,44,144 202070 OTHER TRANSFORT GUMAINT FULL COT 2,8,40,40 202080 OTHER TRANSFORT GUMAINT FULL COT 8,7,40,40 202080 OTHER TRANSFORT GUMAINT FULL COT 8,7,40,40 202080 OTHER TRANSFORT GUMAINT FULL COT 8,7,40,40 202080 MISCILLANEOUS 8,7,40,40 202080 MISCILLANEOUS 1,8,7,80 202080 MISCILLANEOUS 1,8,7,80 202080 OTHER TRANSFORT GUMAINTS 1,8,7,7,80 202080 OTHER TRANSFORT GUMAINTS 1,8,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,

 | 20207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 17,550,948 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| 200730LGAL SERVICES11.78.782020304INCINCTION SERVICES60.84.112020305INCIL AL URICANS- GENERAL60.84.112020306INCIL AL URICANS- GENERAL20.95.06.002020307INANCI AL GRADES - GENERAL20.95.06.002020308INANCI AL GRADES - GENERAL20.95.06.002020309INANCI AL GRADES - GENERAL20.95.06.002020300INANCI AL GRADES - GENERAL20.95.06.002020300INANCI AL GRADES - GENERAL20.95.07.002020300INANCI AL GRADES - GENERAL20.95.07.002020300INANCI AL GRADES - GENERAL20.97.07.002020300INANCI AL GRADES - GENERAL20.97.07.002020300INANCI AL GRADES - GENERAL20.97.07.002020300INDUCIT & AL AUTERIAN INTO A LLOWANCE30.97.07.07.07.07.07.07.07.07.07.07.07.07.07

 | 2020701 | FINANCIAL CONSULTING | | 352,193 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 202074INGINEERING SERVICES1,9,0,9,6202085VILE LURICATS-GENERAL20,9,8,9,42020860OTHER TRANSPORT CULUPMENT FULL COST20,9,8,9,42020861OTHER TRANSPORT CULUPMENT FULL COST20,9,8,9,42020861OTHER TRANSPORT CULUPMENT FULL COST20,9,8,9,42020870RINALCA CURRES-GENERAL20,9,8,0,82020970RINALCA CURRES-GENERAL20,2,9,8,02020970RINALCA CURRES-GENERAL20,2,9,8,0,7,82020970NINALRA FURMUNA20,2,9,8,0,7,8,7,8,7,8,7,8,7,8,7,8,7,8,7,8,7,8

 | 2020702 | INFORMATION TECHNOLOGY CONSULTING | | 3,698,026 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| Backson Full & LUBRICMTS - GENERAL Backson 202080 MOTOR WILLE RULL COST 7,996 202081 PAUM 7 GENERATION RULL COST 7,996 202081 PAUM 7 LEDBATTOR RULL COST 7,996 202082 PAUM 7 LEDBATOR RULL COST 7,996 202091 BAUK CHARGES (CHER THAN INTERST) 8,997 202092 REVELANCEON EPERNIUM 7,996 202003 REVELANCEON EPERNIUM ASTINA ALLOWANCE 9,964 202004 REVELANCEON EPERNIUM ASTINA ALLOWANCE 9,964 202005 MONDANIUM & STITINA ALLOWANCE 1,007,464 202006 REVELANCEON EPERNIUM 3,007,174 202007 REVELANCEON ESENCES 1,007,464 202008 SUSCERIPTION TO PROSESIONAL BODIES 1,007,464 202009 SUSCERIPTION TO PROSESIONAL BODIES 1,007,464 202000 SUSCERIPTION TO PROSESIONAL BODIES 1,007,464 202001 PURCHAR CONTRILL CONT PROSESIONAL BODIES 1,007,466 202002 SUSCERIPTION TO PROSESIONAL BODIES 1,007,467 202003 PURCHAR CONTRESCONTRELEMANT

 | 2020703 | LEGAL SERVICES | | 11,739,765 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 2020501 MOTOR VEHICLE PUEL COST 202064 2020602 OTHER TRANSPORT EQUIPMENT TURL COST 202065 202061 FINANCIC CARGES - GENERAL 202056 202070 RIANC CINAGES (OTHER THAI INTERST) 6.7.8 202081 INSURANCE (REGUIPMENT TURL COST 20.87.8 202090 RISURANCE (REGUIPMENT TURL COST 6.7.8 202090 RISURANCE (REGUIPMENT TURL COST 20.87.8 202100 RISURANCE (REGUIPMENT TURL COST 20.87.8 202100 RISURANCE (REGUIPMENT SERVICES) 20.97.17.1 2021000 RODICAL DEPENDITURE 9.99.265 2021000 RODICAL DEPENDITURE 19.80.89 2021001 RODICAL DEPENDITURE 19.80.89 2021002 SUBGENTITIO TO FROFESIONAL BODIES 19.90.80 2021003 SUBGENT TO TROFESIONAL BODIES 19.90.80 2021004 PURCHAS OF MOTOR VEHICLES 19.90.80 202105 PURCHAS OF MOTOR VEHICLES 19.90.80 202106 PURCHAS OF MOTOR VEHICLES 19.90.80 202107 PURCHAS OF MOTOR VEHICLES 19.90.80 202108 PURCHAS OF MOTOR VEHICLES 19.90.80 202109 PURCHAS OF MOTOR VEHICLES 19.90.80 202100 PURCHAS OF MOTOR VEHICLES 19.90.80

 | 2020704 | ENGINEERING SERVICES | | 1,760,965 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 2020801OPTINE TRANSPORT EQUIPMENT FUEL COST73,000202080PLANT (CHENTAGO FUEL COST20,000,0002020801BANKC (LARGES (OTHER THAN INTERST)6,7602020801BANKC CHARGES (OTHER THAN INTERST)6,7602020801MISCELLANGES (OTHER THAN INTERST)6,7602020801MISCELLANGES (OTHER THAN INTERST)20,207,1002020801MISCELLANGES (OTHER THAN INTERST)20,207,1002020801MISCELLANGE MARKEN MARKS20,207,1002020801MISCELLANGE MARKS20,207,1002020801PURICUT & ADVERTISKIMARY30,207,1002020801PURICUT & ADVERTISKIMARY30,207,1002020801SUSCERTION OF ADVESSIONAL BODIES19,207,2002020800SUSCERTION OF ADVESSIONAL BODIES19,207,2002020800SUSCERTION OF ADVESSIONAL BODIES19,207,2002020800SUSCERTION OF ADVESSIONAL BODIES10,200,0002020800SUSCERTION OF ADVESSIONAL BODIES10,200,0002020800PURICUT & ADVERTISK MERTIS10,000,0002020800PURICUT & ADVERTISK MERTISK10,000,0002020800PURICUT & ADVERTISK MERTISK10,000,0002020800CONSTRUCT OF MONSION OF INSTRUCTURE20,000,0002020800RIMARUTON / REPAIS OF URICUT SET - GENERAL20,000,0002020800RIMARUTON / REPAIS OF URICUT SET - GENERAL20,000,0002020800RIMARUTON / REPAIS OF URICUT SET - GENERAL20,000,00020208000RIMARUTON / REPAIS OF URICUT SET - GENERAL20,000,00020208000 <td< td=""><td>20208</td><td>FUEL & LUBRICANTS - GENERAL</td><td></td><td>52,054,117</td></td<>

 | 20208 | FUEL & LUBRICANTS - GENERAL | | 52,054,117 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 200303PLANTY GENERATOR FUEL COST2005000RANC CARAGE OF DERI TAUN INTEREST)6.27.854200500BANC CARAGE OT DERI TAUN INTEREST)0.27.852201000REFESSIMENT MALAS20.27.852201000REFESSIMENT MALAS20.27.8522010000REFESSIMENT MALAS20.27.8522010000REFESSIMENT MALAS20.27.97.1742010000REFESSIMENT MALOWANCE39.77.1742010000REFESSIMENT MALOWANCE39.77.1742010000REFESSIMENTS ALLOWANCE SCIENCES99.80.77.1742010000REFORMENTS COURTER SERVICES99.80.77.1742010000REFORMENT ON TO MORESSONALS DOLES99.87.17.1742010000REFORMENT COURTERS17.07.00.003010100REFORMENT COURTERS19.87.27.1743010100PURICHAS OF MERCA SERTS - GREEAL17.07.00.003010150PURICHAS OF MERCA SERTS - GREEAL19.87.27.1743010150PURICHAS OF MERCA SERTS - GREEAL19.28.28.003010150CONSTRUCTION / PROVISION OF INDER ASETS - GREEAL19.28.28.28.29.29.29.29.29.29.29.2

 | 2020801 | MOTOR VEHICLE FUEL COST | | 30,746,444 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| BANCIAL CHARGES GENERAL 6,22,23 202900 BANK CHARGES (DERE THAN INTEREST) A.74 202900 BAUMACE MARGES (DERE THAN INTEREST) A.74 202000 BAUMACE MARGES (DERE THAN INTEREST) SAUAMACE PREMIM 202100 BAUMACE MARGES (DERE THAN INTEREST) SAUAMACE PREMIM 202100 REFELIANENT RA ALLS ADVANCE SAUAMACE PREMIM 2021001 REFELIANENT RA ALLS ADVANCE 3.93,273 2021002 NEDINGRAUMA STERGALLOVANCE 1.93,074 2021003 REFELIANENT RAGALLOVANCE 1.93,074 2021004 REFELIANENT RAGALLOVANCE 1.93,074 2021005 REFELIANENT RAGALLOVANCE 1.93,074 2021006 REFELIANENT RAGALLOVANCE 1.93,074 2021007 REFELIANENT RAGALLOVANCE 1.93,074 2021008 REFELIANENT RAGALLOVANCE 1.93,074 202109 REFELIANENT RAGALLOVANCE 1.93,074 202109 REFELIANENT RAGALLOVANCE 1.93,074 202109 REFELIANENT RAGALLOVANCE 2.93,074 202109 REFELIANENT RAGALLOVANCE 2.93,074

 | 2020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 739,605 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 203001 BANK CHARGES (OTHER THAN INTEREST) 8.7.8.4.4.6.5 203002 HINCHARGES (OTHER THAN INTEREST) 8.7.8.7.8.7.5.5.5.5.5.5.5.5.5.5.5.5.5.5.

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 2020902 INSURANCE PREMIUM 0.277.85 202100 MISCLANCOUS 3.242.452 202101 REFESTMENT & MEAIS 2.697.165 2021020 HOMORABUM & SITING ALLOWANCE 3.267.262 2021030 PUBLICIT & ADVERTISSMENTS 3.270.714 2021030 PUBLICIT & ADVERTISSMENTS 3.270.714 2021030 POSTACES & COUTIER SERVES 3.070.714 2021030 SUBSCRIPTION TO PROFESSIONAL BODIES 1.760.865 2021030 PURCHASE OF ORED VEHICLES 1.760.000 300112 PURCHASE OF ORED VEHICLES GENERAL 1.760.700.000 300112 PURCHASE OF ORED VEHICLES ASETS - GENERAL 300.000.00 302012 PURCHASE OF ORED VEHICLES ASETS - GENERAL 300.760.00 302013 CONTSTUCTION / PROVISION OF INFER ASETS - GENERAL 300.760.00 302014 CONTSTUCTION / PROVISION OF INFER ASETS - GENERAL 300.760.00 302015 CONTSTUCTION / REPAIRS OF FIXED ASETS - GENERAL 300.760.00 302016 CONTSTUCTION / REPAIRS OF FIXED ASETS - GENERAL 300.00.00 303012 R

 | 20209 | FINANCIAL CHARGES - GENERAL | | 8,226,584 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 22230 NISCELLANEOUS S08,048,05 201100 REFERIMENT & MEALS 2.697,763 2021002 NONDARUMU & MEINA ALUNANCE 3.697,763 2021004 MEDICLY & ADVERTISEMENTS 3.097,764 2021005 MEDICLE XERNESS 3.997,863 2021006 MEDICLE XERNESS 3.998,863 2021007 SOSTAGES & COURRE SERVICES 3.998,863 2021008 SUBCRIPTION TO PROFESSIONAL BODES 1.968,864 2021009 SOSTAGES & COURRE SERVICES 1.968,964 2021000 SOSTAGES & COURRE SERVICES 1.969,064 2021000 SOSTAGES & COURRE SERVICES 1.969,064 2021000 SOSTAGES & FUNCIASEST - GENERAL 1.960,000 301010 PURCHASE OF FUNCI DER ADSETS - GENERAL 1.962,000 3021012 PURCHASE OF FUNCI DER ADSETS - GENERAL 1.922,800,000 302102 CONSTAUCTION / PROVISION OF INFRASTURE SERVICES 3.920,800 302112 PURCHASE OF FUNCI DER SERTA SERT - GENERAL 1.924,946,970 302120 CONSTAUCTION / PROVISION OF INFRASTURE SERVICES 3.900,900,914,946,970 3021

 | 2020901 | BANK CHARGES (OTHER THAN INTEREST) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 202001 RFRESHMENT & MEALS 2007/15 202003 HONDRAINUM & SITTING ALLOWANCE 302,030 202003 HONDRAINUM & SITTING ALLOWANCE 302,032 202004 MEDICAL REPORTS 302,072 202005 DEDICAL REPORTS 302,072 202006 DEDICAL REPORTS 1998,639 202007 SUBSCRIPTION TO PROFESSIONAL BODIES 1998,639 202008 SUBSCRIPTION TO PROFESSIONAL BODIES 1998,639 202009 SPORTING ACTIVITES 1998,639 202009 SPORTING ACTIVITES 1998,639 202009 SPORTING ACTIVITES 1998,639 202009 PURCHASE OF MOTOR VEHICLES 1990,630 202009 PURCHASE OF MOTOR VEHICLES 140,700,000 202009 PURCHASE OF OFFICE PURNTURES AND FITTINGS 192,236,800 202009 PURCHASE OF OFFICE PURNTURES AND FITTINGS 192,236,800 202010 CONSTRUCTION / PROVISION OF HORD FISTE - GENERAL 204,666,500 202010 CONSTRUCTION / PROVISION OF HORD FISTE - GENERAL 204,666,500 202011 CONSTRUCTION / PROVISION OF HORD FISTE - GENERAL 204,666,500 202012 REHABILTATION / REPAIRS OF FISTE DASETS - GENERAL 204,666,500 202013 CONSTRUCTION / PROVISION OF HORD FISTE ASETS - GENERAL 2

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 202002 HONDRARIUM & STTING ALLOWANCE 92,193 2021030 PUBLICTY & ADVERTISENTS 3,20,714 202104 MEDICAL KPENSES 3,20,714 2021050 POSTAGES & COURER SENICES 92,83,83 2021060 SIDSCRIPTION TO PROFESSIONAL BODIES 19,808,89 202107 SIDSCRIPTION TO PROFESSIONAL BODIES 19,808,89 202108 SIDSCRIPTION ACTIVITES 19,000,000 202109 CONTRUCACO FRED ASSETS - GENERAL 19,000,000 202109 PURCHASE OF OFTICE HURINTURE AND HITTINGS 100,000,000 202109 CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL 19,238,000 202109 CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL 19,238,000 202109 CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL 19,238,000 202109 CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL 20,436,407 202109 CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL 20,436,407 202109 CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL 20,436,407 202109 CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL 20,436,407 <td< td=""><td></td><td></td><td></td><td></td></td<>

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 202033 PUBLICITY & ADVERTISEMENTS 1.32,7,24 2021034 MEDICAL EXPENSES 3.99,77,74 2021030 SUBSCRIPTION TO PROFESSIONAL BODIES 1.99,08,84 2021030 SUBSCRIPTION TO PROFESSIONAL BODIES 1.99,08,84 2021030 SUBSCRIPTION TO PROFESSIONAL BODIES 1.99,08,84 3 CHATLA EXPENDITURE 1.99,08,84 3 CHATLA EXPENDITURE AND FORTOR 1.99,08,84 3 CHATLA EXPENDITURE AND FORTOR VIELLES 1.90,000 301012 PURCHASE OF FUED ASSETS - GENERAL 1.90,000 301012 PURCHASE OF OFFICE FURNITURE AND FITTINGS 3.00,000 302012 CONSTRUCTION / PROVISION OF FINED ASSETS - GENERAL 1.92,03,000 302012 CONSTRUCTION / PROVISION OF FINED ASSETS - GENERAL 1.92,03,000 302012 CONSTRUCTION / PROVISION OF FINED ASSETS - GENERAL 2.92,04,04,07 302013 CONSTRUCTION / PROVISION OF FINED ASSETS - GENERAL 2.92,04,04,07 302014 CONSTRUCTION / PROVISION OF FINED ASSETS - GENERAL 3.00,000 302015 CONSTRUCTION / PROVISION OF FINED ASSETS - GENERAL 3.00,000 302016 REHABILITATION / REPAIRS OF FINED ASSETS - GENERAL 3.00,000 302012 REHABILITATION / REPAIRS OF FINED ASSETS - GENERAL 3.00,000 302014 REHABIL

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 202004 MEDICAL EXPENSES 3.70,714 2021060 POSTAGES & COUNER STRUCES 998.265 2021080 SUBSCRIPTION TO PORFESSIONAL BODIES 17.80,865 2021090 SPORTING ACTIVITES 19.898.499 30 CAPTAL EXPENDITURE 87.571,867 301 FUECASE OF INTERS 87.571,867 3010 FUECASE OF EXERNITURE ASDETS - GENERAL 100,700,000 301012 PURCHASE OF FUER LASSETS - GENERAL 100,700,000 301012 PURCHASE OF OFFICE FUERITURE AND FITTINGS 30,000,000 302014 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 30,000,000 302015 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 204,458,407 303016 CONSTRUCTION / REPAIRS OF OFFICE BUILDINGS 17.43,458,477 303012 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 17.43,458,477 1071A COREMANT REHABILIT

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| 202006 90STAGES & COUNTRE SERVICES 99288 202108 SUBCRIPTION TO PROFESSIONAL BODIES 1,700,005 202109 SPORTING ACTIVITIES 8737,1697 202109 CAPTAL EXPENDITURE 8737,1697 202100 PURCHASE OF FIXED ASSETS - GENERAL 1707,000,000 202101 PURCHASE OF FIXED ASSETS - GENERAL 1707,000,000 202101 PURCHASE OF MOTOR VENCLES 300,000 202101 PURCHASE OF MOTOR VENCLES 300,000 202101 PURCHASE OF MOTOR VENCLES 300,000 20201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 202,000 202012 CONSTRUCTION / PROVISION OF INFASTRUCTURE 204,454,477 202013 CONSTRUCTION / PROVISION OF INFASTRUCTURE 204,454,477 202014 CONSTRUCTION / PROVISION OF INFASTRUCTURE 204,454,477 202015 CONSTRUCTION / REPAIRS OF GREED ASSETS - GENERAL 204,454,477 202016 REHABULTATION / REPAIRS OF OFFICE BURRACKS 204,454,477 202017 REHABULTATION / REPAIRS OF OFFICE BURRACKS 204,454,477 202017 REHABULTATION / REPAIRS OF OFFICE BURDINGS 1701,492,492,494,477 202017 TOTAL PERSONNEL 204,454,477 202017 REHABULTATION / REPAIRS OF OFFICE BURDINGS 204,454,477

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 202008SUBSCRIPTION TO PROFESSIONAL BODIES1,760,685202009SOUTING ACTIVITIES19,886,4933CAPITAL EXPENDITURE87,771,4973PARED ASSET SURCIASED PRICE19,876,49730.00PURCHASE OF FIXED ASSETS - GENERAL140,700,00030.0105PURCHASE OF FIXED ASSETS - GENERAL140,700,00030.0105PURCHASE OF OFFICE FURNTURE AND FITTINGS30,000,00030.0105CONSTRUCTION / PROVISION OF FIXED SERTS - GENERAL30,000,00030.0106CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES30,767,650,00030.0106CONSTRUCTION / PROVISION OF INFRASTRUCTURE204,346,49730.0107REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL204,346,49730.0108REHABILITATION / REPAIRS - MULTARY/DEFENCE BARFACKS30,000,00030.3110REHABILITATION / REPAIRS - MULTARY/DEFENCE BARFACKS30,000,00030.30120REHABILITATION / REPAIRS - MULTARY/DEFENCE BARFACKS30,000,00030.30121REHABILITATION / REPAIRS - MULTARY/DEFENCE BARFACKS30,000,00030.30121REHABILITATION / REPAIRS - MULTARY/DEFENCE BARFACKS30,000,00030.30121REHABILITATION / REPAIRS - MULTARY/DEFENCE BARFACKS30,000,00010.0000100FIXED ASSETS - GENERAL30,000,00010.0000100FIXED ASSETS - GE

 | 2021004 | | | 3,707,174 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 202009SPORTING ACTIVITIES19,986,496aCAPTAL EXPENDITURE87,371,97730.10FURCHASE OF RUEA ASSETS - GENERAL710,700,00030.010URCHASE OF OFTICE SERVERAL710,700,00030.0105URCHASE OF OFTICE FURINITURE AND FITTINGS710,700,00030.0105URCHASE OF OFTICE FURINITURE AND FITTINGS710,700,00030.0105URCHASE OF OFTICE FURINITURE AND FITTINGS710,700,00030.0105ONSTRUCTION / PROVISION OF INSPIRAL STAGE ASSETS - GENERAL712,238,00030.0106CONSTRUCTION / PROVISION OF INSPIRALS / HEALTH CENTRES712,238,00030.0112ONSTRUCTION / PROVISION OF INSPIRALS / HEALTH CENTRES724,438,467730.0106CONSTRUCTION / PROVISION OF INSPIRALS / HEALTH CENTRES724,438,467730.0107REHABILITATION / REPAIRS OF OFFICE BUILDINGS714,348,47730.0120REHABILITATION / REPAIRS OF OFFICE BUILDINGS714,348,47730.0121REHABILITATION / REPAIRS ASSETS - GENERAL714,348,47730.012REHABILITATION / REPAIRS MULTARY/DEFENCE BARRACKS714,348,47730.012REHABILITATION / REPAIRS ASSETS - GENERAL714,348,47730.012REHABILITATION / REPAIRS ASSETS - GENERAL714,348,47730.012REHABILITATION / REP

 | 2024005 | | | 500.005 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| CAPITAL EXPENDITURE 87,371,97 301 FIXED ASSETS PURCHASED 170,700,000 30101 PURCHASE OF FIXED ASSETS - GENERAL 170,700,000 3010120 PURCHASE OF FIXED ASSETS - GENERAL 140,700,000 3010120 PURCHASE OF OFFICE FURNTURE AND FITTINGS 30,000,000 302010 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 512,228,000 3020105 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 37,676,500 3020105 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 24,454,647 3020105 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 37,676,500 3020106 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 37,676,500 3020105 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 37,676,500 3020106 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 37,676,500 3020107 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 39,000,000 3030120 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 143,454,477 3030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 143,454,477 1071A LOCATION TOTAL ACAPITAL <td< td=""><td></td><td></td><td></td><td></td></td<>

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 301 FIXED ASSETS PURCHASED 107,000,000 30101 PURCHASE OF FIXED ASSETS - GENERAL 149,700,000 3010150 PURCHASE OF MOTOR VEHICLES 149,700,000 301012 PURCHASE OF MOTOR VEHICLES 150,200,000 30201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 512,228,500 30201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 307,676,500 3020106 CONSTRUCTION / PROVISION OF INFED ASSETS - GENERAL 204,346,497 303011 CONSTRUCTION / PROVISION OF INFED ASSETS - GENERAL 30,000,000 3030120 REHABILITATION / REPAIRS OF INED ASSETS - GENERAL 204,346,497 3030120 REHABILITATION / REPAIRS OF FIRED ASSETS - GENERAL 30,000,000 303121 REHABILITATION / REPAIRS OF OFFICE BURGACKS 30,000,000 3031221 REHABILITATION / REPAIRS OF OFFICE BURGALS 114,346,497 TOTAL ALCOATION TOTAL ALLOCATION REPAGE 30,000,000 103121 REHABILITATION / REPAIRS OF OFFICE BURGALS 114,346,497 TOTAL ALLOCATION TOTAL ALLOCATION 122,224,497 114,346,497 1016000001 TOTAL ALLOCATION 122,224,294 114,346,497

 | 2021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 1,760,965 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| BOIDPURCHASE OF FIXED ASSETS - GENERAL107,070,0003010105PURCHASE OF MOTOR VEHICLES140,070,0003010120PURCHASE OF OFFICE FURNITURE AND FITTINGS30,000,000302CONSTRUCTION / PROVISION OF IXED ASSETS - GENERAL52,228,0003020106CONSTRUCTION / PROVISION OF IXED ASSETS - GENERAL30,000,0003020107CONSTRUCTION / PROVISION OF INFRASTRUCTURE30,000,0003030108REHABILITATION / REPAIRS - GENERAL204,454,54730301200REHABILITATION / REPAIRS - GENERAL30,000,0003030120REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS140,456,222,443030120RENABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS30,000,0003030120RENABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS160,000,000,000,000,000,000,000,000,000,

 | 2021008 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES | | 1,760,965 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| 3010105 PURCHASE OF MOTOR VEHICLES 14.070.000 3010120 PURCHASE OF OFFICE FURNITURE AND FITTINGS 30.000.000 302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 512,238,000 3020105 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 30.000.000 3020106 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 204,865.000 3020118 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 204,865.000 30301 GENERALITION / REPAIRS OF FIXED ASSETS - GENERAL 204,845.467 3030120 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 204,845.467 3030120 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 14.436.467 3030120 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 14.436.467 3030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 14.436.467 3030121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 14.436.467 1071AL RECURRENT 14.52,238.41 1071AL RECURRENT 14.52,238.41 116002001 DEFENCE HEADQURTERS 14.436.467 10701AL RECURRENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 30.000.00

 | 2021008
2021009
3 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE | | 1,760,965
19,986,949
887,371,997 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 301121 PURCHASE OF OFFICE FURNITURE AND FITTINGS 30,000,000 302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 512,328,500 3020106 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 307,676,500 3020106 CONSTRUCTION / PROVISION OF INEPASTRUCTURE 204,860,000 303 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 204,845,497 303120 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 30,000,000 303120 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 30,000,000 303120 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 114,345,497 303121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 114,345,497 303122 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 145,822,224 30312 TOTAL PERSONNEL 383,924,924 TOTAL RECURRENT 183,924,924 TOTAL RECURRENT 183,924,924 TOTAL RECURRENT 182,233,440 TOTAL RECURRENT 182,233,440 TOTAL RECURRENT 182,233,440 10010142 PENCE HEADQURTERS 140,700,000 HQ0100143 FURNISHING OF DHQ OF

 | 2021008
2021009
3
301 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED | | 1,760,965
19,986,949
887,371,997
170,700,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| B02 CONSTRUCTION / PROVISION F12,285,00 B0201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 512,285,00 3020106 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 307,676,500 3020118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 204,865,000 303 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 204,865,000 303 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 204,845,477 303.01 REHABILITATION / REPAIRS OF OFFICE BARRACKS 30,000,000 303.01.20 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 147,434,474 707.01 CORL PERAID 145,822,824,872 707.02 TOTAL PERAID 145,822,824,872 707.02 TOTAL PERAID 145,822,824,872 707.02 TOTAL PERAID 145,822,824,872 707.02 TOTAL CEDIRERT 158,226,981,983 707.02 TOTAL CEDIRENT 188,850,981,983 707.02 TOTAL ALLOCATION TOTAL ALLOCATION 189,850,981,983 707.02 TOTAL ALLOCATION SEQUEL 180,992,993 707.02 TOTAL ALLOCATION OF STAFF CAR

 | 2021008
2021009
3
301
30101 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL | | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| B30201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 512,326,500 3020106 CONSTRUCTION / PROVISION OF INSPITALS / HEALTH CENTRES 307,676,500 3020118 CONSTRUCTION / PROVISION OF INSPASTRUCTURE 204,660,000 303 REHABILITATION / REPAIRS OF INSED ASSETS - GENERAL 204,345,477 3030.00 REHABILITATION / REPAIRS OF INSED ASSETS - GENERAL 30,000,000 3030.120 REHABILITATION / REPAIRS OF INSED ASSETS - GENERAL 30,000,000 3030.121 REHABILITATION / REPAIRS OF INSED ASSETS - GENERAL 30,000,000 3030.121 REHABILITATION / REPAIRS OF INSED ASSETS - GENERAL 30,000,000 3030.121 REHABILITATION / REPAIRS OF INSED ASSETS - GENERAL 30,000,000 1030.121 REHABILITATION / REPAIRS OF INSED ASSETS - GENERAL 30,000,000 1030.121 REHABILITATION / REPAIRS OF INSECTION OF INSERTIONS 140,000,000 1030.121 TOTAL LOCKINERS 152,209,919 1030.121 TOTAL LOCKINENT OF STAFF CARS - 20 X PEUGEO SOB/ADB CARS 188,737,997 1040.001/252 FENCE HEADQUITERS 188,737,919 1040.001/254 FORUET NAME 140,000,000 1040.

 | 2021008
2021009
3
301
30101
3010105 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES | | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 302006 CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES 307,676,50 302016 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 204,456,407 3030 REHABILITATION / REPAIRS 204,345,477 30301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 204,345,477 30301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 30,000,000 303120 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 174,345,477 303121 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 174,345,477 303122 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 174,345,477 30312 TOTAL RECURRENT 182,5294 30312 TOTAL RECURRENT 182,5294 30313 REFINCE HEADQURTERS 186,500 <tr< td=""><td>2021008
2021009
3
301
30101
3010105
3010112</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS</td><td></td><td>1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
30,000,000</td></tr<>

 | 2021008
2021009
3
301
30101
3010105
3010112 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
30,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| 3202118 CONSTRUCTION / PROVISION OF INFRASTRUCTURE 204,650,000 303 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 204,345,479 30301/0 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 30,000,000 30301/20 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 30,000,000 30301/20 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 174,345,479 30301/21 REHABILITATION / REPAIRS OF OFFICE BUILDINGS 1867,371,97 30301/21 DEFENCE 1867,371,97 30301/21 DEFENCE 140,000,000 400001/22 PROLER MARE NEW 30,000,000 4002001/30 FURNISHING OF DIAQ OFFICES SPECIALIST HOSPITAL NEW 30,000,000 4004001519 CONSTRUCTI

 | 2021008
2021009
3
301
30101
3010105
3010112
302 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION | | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
30,000,000
512,326,500 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| 303REHABILITATION / REPAIRS204,345,4973030100REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL204,345,4973030120REHABILITATION / REPAIRS OF OFFICE BARRACKS30,00,0003030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS174,345,4973030120REHABILITATION / REPAIRS OF OFFICE BUILDINGS174,345,4973030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS174,345,4973030122REHABILITATION / REPAIRS OF OFFICE BUILDINGS144,352,298,1983030123TOTAL PERSONNEL352,099,1983030124TOTAL APERSONNEL352,099,1983030125TOTAL RECURRENT367,921,4623030126TOTAL ALDCATION367,921,4623030127REFINEL HEADQURTERS1867,931,4993030128PENCE HEADQURTERS199404001426ROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508,408 CARSNEW140,700,000400001429ROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508,408 CARSNEW30,000,000400001429GONSTRUCTION OF AARMED FORCES SPECIALIST HOSPITALNEW30,000,000400001430GONSTRUCTION OF FOR FPACE KEEPING OPERATIONSNEW30,000,0004000001430GONSTRUCTION OF FOR FPACE KEEPING OPERATIONSNEW30,000,000400000159GONSTRUCTION OF FOLG GARRISON ARMOURYNEW30,000,000400000159GONSTRUCTION OF FOLG GARRISON ARMOURYNEW30,000,000400000159GONSTRUCTION OF FOLG GARRISON ARMOURYNEW30,000,000400000159GONSTRUCTION OF FOLG GARRISON ARMOURY </td <td>2021008
2021009
3
301
30101
3010105
3010112
302
30201</td> <td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</td> <td></td> <td>1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500</td>

 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 30301REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL20,4,34,6,4973030120REHABILITATION / REPAIRS OF OFFICE BUILDINGS30,00,00,003030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS114,345,479TOTAL PERSONNEL405,822,254TOTAL OVERHEAD503,00,00,01TOTAL PERSONNEL532,099,188TOTAL OVERHEAD137,921,462TOTAL ALPITAL877,971,997TOTAL ALDOCATION142,020,00,00TOTAL ALDOCATION142,020,00,00TOTAL ALDOCATION142,020,00,00H001001426PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEWH001001426PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEWH001001426CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEWH001001436CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEWH001001437CONSTRUCTION OF FOR PEACE KEEPING OPERATIONSNEW169,650,00H001001437CONSTRUCTION OF FOR PEACE KEEPING OPERATIONSNEW30,00,00H001001537RENOVATION OF SOLDIERS GIRS AT MAMBILLA BARRACKSNEW30,00,00H001001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT HQUARTERS - USHAFANEW30,00,00H002001533CONSTRUCTION OF ADMEDICES AT HAMBILLA BARRACKSNEW30,00,00H002001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT HQUARTERS - USHAFANEW30,00,00H002001544CONSTRUCTION OF INDUSTRIAL BOREHOLES AT HQUARTERS - USHAFANEW30,00,00H002001544CONSTRUCTION OF HOLD COMPLEX10,00,0010,00,00<

 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES | | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 3030121REHABILITATION / REPAIRS OF OFFICE BUILDINGS114.345.491TOTAL PERSONNEL4065.822.264TOTAL PERSONNEL532.099.193TOTAL OVERHEAD532.099.193TOTAL RECURRENT537.921.462TOTAL ARECURENT887.371.997TOTAL LADICATION102.0000TOTAL ALLOCATION102.0000PROPENCE HEADQURTERS102.00000Info0001426ROCUREMENT OF STAFF CARS - 20.X PEUGEOT S08/408 CARSNEW104.000000HQ00014340CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALODENEW307.676.500HQ040014370CONSTRUCTION OF FOR PEACE KEEPING OPERATIONSHQ040014370CONSTRUCTION OF SDA PEACE KEEPING OPERATIONSHQ040014370CONSTRUCTION OF SDA PEACE KEEPING OPERATIONSHQ040015300CONSTRUCTION OF SOLDIERS QTRS AT MAMBILLA BARRACKSHQ050015330CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFAHQ060015430KTENSION OF DHQ COMPLEXHQ06001544CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFAHQ050015340CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFAHQ06001540CONSTRUCTION OF DHQ COMPLEXHQ06001540CONSTRUCTION OF DHQ COMPLEXHQ06001540CONSTRUCTION OF DHQ COMPLEXHQ06001540CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFAHQ06001540CONSTRUCTION OF DHQ COMPLEXHQ06001540CONSTRUCTION OF DHQ COMPLEXHQ06001540CONSTRUCTION OF DHQ CAMPLESHQ06001540CONSTRUCTION OF DHQ CAMPLES <tr <td=""><td>2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE</td><td></td><td>1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000</td></tr> <tr><td>TOTAL PERSONNEL 405,822,254 TOTAL OVERHEAD 532,099,198 TOTAL RECURRENT 937,921,452 TOTAL CAPITAL 887,371,997 TOTAL ALLOCATION 1,825,293,449 116002001 DEFENCE HEADQURTERS DE PROJECT NAME PROJECT NAME TYPE AMOUNT HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 140,700,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 FURNISHING OF DHQ OFFICES NEW 307,676,500 HQ04001487 CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS HQ04001519 CONSTRUCTION OF DHQ GARRISON ARMOURY NEW 30,000,000 <td>2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS</td><td></td><td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,487</td></td></tr> <tr><td>TOTAL OVERHEAD 532,098,198 TOTAL RECURRENT 537,921,462 TOTAL CAPITAL 687,371,997 TOTAL ALLOCATION 1,825,93,449 TOTAL ALLOCATION 5,000,000 TOTAL ALLOCATION 5,000,000 TOTAL ALLOCATION OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW HQ0101426 PROCURENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW HQ03001434 CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL NEW 30,000,000 HQ04001487 CONSTRUCTION OF DHQ GARRISON ARMOURY NEW 35,000,000 HQ040015159 CONSTRUCTION OF INDUSTRIAL BOREHOL</td><td>2021008
2021009
3
301
3010105
3010112
302
30201
3020106
3020118
303
30301</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS</td><td></td><td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497</td></tr> <tr><td>TOTAL RECURRENT \$937,921,462 TOTAL CAPITAL \$87,371,997 TOTAL ALLOCATION 1,825,293,449 116002001 DEFENCE HEADQURTERS OPE PROJECT NAME HQ01001426 PROLUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 140,700,000 HQ02001430 FURNISHING OF DHQ OFFICES NEW 30,000,000 HQ04001474 CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL NEW 307,676,500 HQ04001547 CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS HQ04001547 CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS HQ05001527 RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKS HQ05001533 CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFA HQ06001543 ETENSION OF DHQ COMPLEX</td><td>2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303
30301
3030120</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</td><td></td><td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,345,497
204,345,497
30,000,000</td></tr> <tr><td>Total Capital 887,371,997 Total Allocation 1,825,293,49 T16002001 DEFENCE HEADQURTERS ODE PROLECT NAME TYPE AMOUNT H00101426 ROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 140,700,000 H002001430 FURNISHING OF DHQ OFFICES NEW 30,000,000 H003001434 CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL NEW 30,000,000 H00400147 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000 H004001519 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000 H004001519 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000 H004001519 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000 H004001519 CONSTRUCTION OF SOLDIERS OTR ATMAMBILLA BARRACKS NEW 30,000,000 H005001533 CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - VSHAFA NEW 10,000,000 H006001543 KTENSION OF DHQ COMPLEX NEW 120,000,000</td><td>2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</td><td></td><td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
307,676,500
204,345,497
204,345,497
30,000,000
174,345,497</td></tr> <tr><td>Tota Allocation1,885,89,49Tota AllocationEFENCE HEADQURTERSRolePROLEC HEADQURTERSTypeRoleRole Curement of Staff Cares - 20 X PEUGEOT 508/408 CARSNEWHoudool1426PROLUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000Houdool1430FURNISHING OF DHQ OFFICESNEW300,000,000Houdool1431CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500Houdool1519CONSTRUCTION OF FOR PEACE KEEPING OPERATIONSNEW300,000,000Houdool1527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW300,000,000Houdool1533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW100,000,000Houdool1543XTENSION OF DHQ COMPLEXNEW100,000,000</td><td>2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301</td><td>SUBSCRIPTION TO
PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL</td><td></td><td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497</td></tr> <tr><td>116002001DEFENCE HEADQURTERSODEPROJECT NAMETYPEAMOUNTHQ01001426PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000HQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW30,7676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000</td><td>2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303
30301
3030120</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD</td><td></td><td>1,760,965
19,986,949
887,371,987
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497</td></tr> <tr><td>PROJECT NAMETYPEAMOUNTVHQ01001426PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000VHQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000VHQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500VHQ04001519CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000VHQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000VHQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000VHQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000VHQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000</td><td>2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD</td><td></td><td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452</td></tr> <tr><td>PHQ01001426PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000PHQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000PHQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500PHQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000PHQ05001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000PHQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000PHQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000PHQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000</td><td>2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD
TOTAL RECURRENT</td><td></td><td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997</td></tr> <tr><td>HQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000</td><td>2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303
30301
3030120
3030121</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
TOTAL PERSONNEL
TOTAL OVERHEAD
TOTAL ALLOCATION</td><td></td><td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997</td></tr> <tr><td>HQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000</td><td>2021008
2021009
3
301
3010105
3010105
3020112
3020106
3020118
3030120
3030120
3030121</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL ACURRENT
TOTAL CAPITAL
TOTAL ALLOCATION
DEFENCE HEADQURTERS</td><td>TYPE</td><td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,283,449</td></tr> <tr><td>HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000</td><td>2021008 2021009 3 301 301010 3010105 3010112 302 30201 3020106 30301 3030120 3030120 1160022001 DDE</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF OFTICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD
TOTAL
ALLOCATION
DEFENCE HEADQURTERS</td><td></td><td>1,760,965
19,986,949
887,371,997
170,700,000
110,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449</td></tr> <tr><td>HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000</td><td>2021008 2021009 3 301 30101 3010105 3010112 302 30201 3020106 3030120 3030120 3030121 11160022001 DEE HUQ01001426</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL ALLOCATION DEFENCE HEADQURTERS PROJECT NAME PROJECT NAME</td><td>NEW</td><td>1,760,965
19,986,949
887,371,997
170,700,000
100,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
24,000,000</td></tr> <tr><td>HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000</td><td>2021008 2021009 3 301 30101 3010105 3010112 302 30201 3020106 3020118 303 3030120 3030121 3030121 1160022001 0DE HQQ1001426 HQQ2001430</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL ACURRENT TOTAL ALLOCATION DEFENCE HEADQURTERS PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS FURNISHING OF DHQ OFFICES</td><td>NEW
NEW</td><td>1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
837,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000</td></tr> <tr><td>HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000</td><td>2021008
2021009
3
301
301
301
301
301
301
302
302
302
302
302
302
302
303
303</td><td>SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF MOTOR VEHICLESPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION / PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALREHABILITATION / REPAIRS OF OFFICE BUILDINGSTOTAL OVERHEADTOTAL OVERHEADTOTAL CAPITALTOTAL ALLOCATIONDEFENCE HEADQURTERSPROJECT NAMEPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL</td><td>NEW
NEW
NEW</td><td>1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000
30,000,000</td></tr> <tr><td>DHQ05001533 CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFA NEW 10,000,000 DHQ06001543 EXTENSION OF DHQ COMPLEX NEW 120,000,000</td><td>22221008
22221009
3
3
3
3
3
3
3
3
3
3
3
3
3</td><td>SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF MOTOR VEHICLESPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISIONCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION / PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALTOTAL PEPAIRS OF OFFICE BUILDINGSTOTAL OVERHEADTOTAL CAPITALTOTAL CAPITALTOTAL CAPITALPROCUREMENTDEFENCE HEADQURTERSPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL</td><td>NEW
NEW
NEW
NEW</td><td>1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000
307,676,500
169,650,000</td></tr> <tr><td>HQ06001543 EXTENSION OF DHQ COMPLEX NEW 120,000,000</td><td>2021008 2021009 3 301 3010105 3010112 302 3020106 3020118 303 3030120 3030121 3030121 TIEGOO22001 HQ01001426 HQ02001430 HQ04001487 HQ04001519</td><td>SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFTICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION DEFENCE HEADQURTERS PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS FURNISHING OF DHQ OFFICES CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS CONSTRUCTION OF OF DHO GARRISON ARMOURY</td><td>NEW
NEW
NEW
NEW</td><td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
140,700,000
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
MOUNT
140,700,000
30,000,000
307,676,500
169,650,000
35,000,000</td></tr> <tr><td></td><td>2021008 2021009 3 301 3010105 3010112 302 3020106 3020118 30301 3030120 3030121 3030121 4 1160022001 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4</td><td>SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION / PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALTOTAL PERSONNELTOTAL OVERHEADTOTAL CAPITALTOTAL CAPITALTOTAL CAPITALPROCUREMENTTOTAL ALLOCATIONPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF ARMED FOR PEACE KEEPING OPERATIONSCONSTRUCTION OF DHQ GARRISON ARMOURYRENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKS</td><td>NEW
NEW
NEW
NEW
NEW</td><td>1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,7676,500
169,650,000
35,000,000
20,000,000</td></tr> <tr><td>1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1</td><td>2021008 2021009 3 301 3010105 3010112 302 3020106 3020118 303 30301 303012 303012 3030121 4 116002001 4 4 116002001 4 4 4 4 4
4 4 4 4 4 4 4 4 4 4 4 4 4</td><td>SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISION OF IXED ASSETS - GENERALCONSTRUCTION / PROVISION OF IXED ASSETS - GENERALCONSTRUCTION / PROVISION OF INFRASTRUCTUREREHABILITATION / PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALREHABILITATION / REPAIRS OF OFFICE BUILDINGSTOTAL PERSONNELTOTAL OVERHEADTOTAL ALLOCATIONPROCURENENTTOTAL ALLOCATIONPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSCONSTRUCTION OF DHQ GARRISON ARMOURYRENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSCONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFA</td><td>NEW
NEW
NEW
NEW
NEW
NEW</td><td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
140,700,000
512,326,500
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000
30,000,000
35,000,000
20,000,000
10,000,000</td></tr> | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000 | TOTAL PERSONNEL 405,822,254 TOTAL OVERHEAD 532,099,198 TOTAL RECURRENT 937,921,452 TOTAL CAPITAL 887,371,997 TOTAL ALLOCATION 1,825,293,449 116002001 DEFENCE HEADQURTERS DE PROJECT NAME PROJECT NAME TYPE AMOUNT HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 140,700,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 FURNISHING OF DHQ OFFICES NEW 307,676,500 HQ04001487 CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS HQ04001519 CONSTRUCTION OF DHQ GARRISON ARMOURY NEW 30,000,000 <td>2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303</td> <td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS</td> <td></td> <td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,487</td> | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,487 | TOTAL OVERHEAD 532,098,198 TOTAL RECURRENT 537,921,462 TOTAL CAPITAL 687,371,997 TOTAL ALLOCATION 1,825,93,449 TOTAL ALLOCATION 5,000,000 TOTAL ALLOCATION 5,000,000 TOTAL ALLOCATION OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW HQ0101426 PROCURENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW HQ03001434 CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL NEW 30,000,000 HQ04001487 CONSTRUCTION OF DHQ GARRISON ARMOURY NEW 35,000,000 HQ040015159 CONSTRUCTION OF INDUSTRIAL BOREHOL | 2021008
2021009
3
301
3010105
3010112
302
30201
3020106
3020118
303
30301 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497 | TOTAL RECURRENT \$937,921,462 TOTAL CAPITAL \$87,371,997 TOTAL ALLOCATION 1,825,293,449 116002001 DEFENCE HEADQURTERS OPE PROJECT NAME HQ01001426 PROLUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 140,700,000 HQ02001430 FURNISHING OF DHQ OFFICES NEW 30,000,000 HQ04001474 CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL NEW 307,676,500 HQ04001547 CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS HQ04001547 CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS HQ05001527 RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKS HQ05001533 CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFA HQ06001543 ETENSION OF DHQ COMPLEX | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303
30301
3030120 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,345,497
204,345,497
30,000,000 | Total Capital 887,371,997 Total Allocation 1,825,293,49 T16002001 DEFENCE HEADQURTERS ODE PROLECT NAME TYPE AMOUNT H00101426 ROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 140,700,000 H002001430 FURNISHING OF DHQ OFFICES NEW 30,000,000 H003001434 CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL NEW 30,000,000 H00400147 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000 H004001519 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000
H004001519 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000 H004001519 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000 H004001519 CONSTRUCTION OF SOLDIERS OTR ATMAMBILLA BARRACKS NEW 30,000,000 H005001533 CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - VSHAFA NEW 10,000,000 H006001543 KTENSION OF DHQ COMPLEX NEW 120,000,000 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
307,676,500
204,345,497
204,345,497
30,000,000
174,345,497 | Tota Allocation1,885,89,49Tota AllocationEFENCE HEADQURTERSRolePROLEC HEADQURTERSTypeRoleRole Curement of Staff Cares - 20 X PEUGEOT 508/408 CARSNEWHoudool1426PROLUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000Houdool1430FURNISHING OF DHQ OFFICESNEW300,000,000Houdool1431CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500Houdool1519CONSTRUCTION OF FOR PEACE KEEPING OPERATIONSNEW300,000,000Houdool1527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW300,000,000Houdool1533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW100,000,000Houdool1543XTENSION OF DHQ COMPLEXNEW100,000,000 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497 | 116002001DEFENCE HEADQURTERSODEPROJECT NAMETYPEAMOUNTHQ01001426PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000HQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW30,7676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303
30301
3030120 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD | | 1,760,965
19,986,949
887,371,987
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497 | PROJECT NAMETYPEAMOUNTVHQ01001426PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000VHQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000VHQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500VHQ04001519CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000VHQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000VHQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000VHQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000VHQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452 | PHQ01001426PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000PHQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000PHQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500PHQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000PHQ05001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000PHQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000PHQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000PHQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD
TOTAL RECURRENT | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997 | HQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303
30301
3030120
3030121 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
TOTAL PERSONNEL
TOTAL OVERHEAD
TOTAL ALLOCATION | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997 | HQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000 | 2021008
2021009
3
301
3010105
3010105
3020112
3020106
3020118
3030120
3030120
3030121 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED
ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL ACURRENT
TOTAL CAPITAL
TOTAL ALLOCATION
DEFENCE HEADQURTERS | TYPE | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,283,449 | HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000 | 2021008 2021009 3 301 301010 3010105 3010112 302 30201 3020106 30301 3030120 3030120 1160022001 DDE | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF OFTICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD
TOTAL ALLOCATION
DEFENCE HEADQURTERS | | 1,760,965
19,986,949
887,371,997
170,700,000
110,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449 | HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000 | 2021008 2021009 3 301 30101 3010105 3010112 302 30201 3020106 3030120 3030120 3030121 11160022001 DEE HUQ01001426 | SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL ALLOCATION DEFENCE HEADQURTERS PROJECT NAME PROJECT NAME | NEW | 1,760,965
19,986,949
887,371,997
170,700,000
100,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
24,000,000 | HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000 | 2021008 2021009 3 301 30101 3010105 3010112 302 30201 3020106 3020118 303 3030120 3030121 3030121 1160022001 0DE HQQ1001426 HQQ2001430 | SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL ACURRENT TOTAL ALLOCATION DEFENCE HEADQURTERS PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS FURNISHING OF DHQ OFFICES | NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
837,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000 | HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000 | 2021008
2021009
3
301
301
301
301
301
301
302
302
302
302
302
302
302
303
303 | SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF MOTOR VEHICLESPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION / PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALREHABILITATION / REPAIRS OF OFFICE BUILDINGSTOTAL OVERHEADTOTAL OVERHEADTOTAL CAPITALTOTAL ALLOCATIONDEFENCE HEADQURTERSPROJECT NAMEPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL | NEW
NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000
30,000,000 | DHQ05001533 CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFA NEW 10,000,000 DHQ06001543 EXTENSION OF DHQ COMPLEX NEW 120,000,000 | 22221008
22221009
3
3
3
3
3
3
3
3
3
3
3
3
3 | SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF MOTOR VEHICLESPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISIONCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION / PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALTOTAL PEPAIRS OF OFFICE BUILDINGSTOTAL OVERHEADTOTAL CAPITALTOTAL CAPITALTOTAL CAPITALPROCUREMENTDEFENCE HEADQURTERSPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL | NEW
NEW
NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000
307,676,500
169,650,000 | HQ06001543 EXTENSION OF DHQ COMPLEX NEW 120,000,000 | 2021008 2021009 3 301 3010105 3010112 302 3020106 3020118 303 3030120 3030121 3030121 TIEGOO22001 HQ01001426 HQ02001430 HQ04001487 HQ04001519 | SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFTICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION DEFENCE HEADQURTERS PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS FURNISHING OF DHQ OFFICES CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS CONSTRUCTION OF OF DHO GARRISON ARMOURY | NEW
NEW
NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
140,700,000
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
MOUNT
140,700,000
30,000,000
307,676,500
169,650,000
35,000,000 | | 2021008 2021009 3 301 3010105 3010112 302 3020106 3020118 30301 3030120 3030121 3030121 4 1160022001 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION /
PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALTOTAL PERSONNELTOTAL OVERHEADTOTAL CAPITALTOTAL CAPITALTOTAL CAPITALPROCUREMENTTOTAL ALLOCATIONPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF ARMED FOR PEACE KEEPING OPERATIONSCONSTRUCTION OF DHQ GARRISON ARMOURYRENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKS | NEW
NEW
NEW
NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,7676,500
169,650,000
35,000,000
20,000,000 | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | 2021008 2021009 3 301 3010105 3010112 302 3020106 3020118 303 30301 303012 303012 3030121 4 116002001 4 4 116002001 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISION OF IXED ASSETS - GENERALCONSTRUCTION / PROVISION OF IXED ASSETS - GENERALCONSTRUCTION / PROVISION OF INFRASTRUCTUREREHABILITATION / PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALREHABILITATION / REPAIRS OF OFFICE BUILDINGSTOTAL PERSONNELTOTAL OVERHEADTOTAL ALLOCATIONPROCURENENTTOTAL ALLOCATIONPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSCONSTRUCTION OF DHQ GARRISON ARMOURYRENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSCONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFA | NEW
NEW
NEW
NEW
NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
140,700,000
512,326,500
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000
30,000,000
35,000,000
20,000,000
10,000,000 |
| 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118

 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000 | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL PERSONNEL 405,822,254 TOTAL OVERHEAD 532,099,198 TOTAL RECURRENT 937,921,452 TOTAL CAPITAL 887,371,997 TOTAL ALLOCATION 1,825,293,449 116002001 DEFENCE HEADQURTERS DE PROJECT NAME PROJECT NAME TYPE AMOUNT HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 140,700,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 300,000,000 HQ01001426 FURNISHING OF DHQ OFFICES NEW 307,676,500 HQ04001487 CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS HQ04001519 CONSTRUCTION OF DHQ GARRISON ARMOURY NEW 30,000,000 <td>2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303</td> <td>SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS</td> <td></td> <td>1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,487</td>

 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,487 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL OVERHEAD 532,098,198 TOTAL RECURRENT 537,921,462 TOTAL CAPITAL 687,371,997 TOTAL ALLOCATION 1,825,93,449 TOTAL ALLOCATION 5,000,000 TOTAL ALLOCATION 5,000,000 TOTAL ALLOCATION OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW HQ0101426 PROCURENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW HQ03001434 CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL NEW 30,000,000 HQ04001487 CONSTRUCTION OF DHQ GARRISON ARMOURY NEW 35,000,000 HQ040015159 CONSTRUCTION OF INDUSTRIAL BOREHOL

 | 2021008
2021009
3
301
3010105
3010112
302
30201
3020106
3020118
303
30301 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| TOTAL RECURRENT \$937,921,462 TOTAL CAPITAL \$87,371,997 TOTAL ALLOCATION 1,825,293,449 116002001 DEFENCE HEADQURTERS OPE PROJECT NAME HQ01001426 PROLUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 140,700,000 HQ02001430 FURNISHING OF DHQ OFFICES NEW 30,000,000 HQ04001474 CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL NEW 307,676,500 HQ04001547 CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS HQ04001547 CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS HQ05001527 RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKS HQ05001533 CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFA HQ06001543 ETENSION OF DHQ COMPLEX

 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303
30301
3030120 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,345,497
204,345,497
30,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| Total Capital 887,371,997 Total Allocation 1,825,293,49 T16002001 DEFENCE HEADQURTERS ODE PROLECT NAME TYPE AMOUNT H00101426 ROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS NEW 140,700,000 H002001430 FURNISHING OF DHQ OFFICES NEW 30,000,000 H003001434 CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL NEW 30,000,000 H00400147 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000 H004001519 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000 H004001519 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000 H004001519 CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS NEW 30,000,000 H004001519 CONSTRUCTION OF SOLDIERS OTR ATMAMBILLA BARRACKS NEW 30,000,000 H005001533 CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - VSHAFA NEW 10,000,000 H006001543 KTENSION OF DHQ COMPLEX NEW 120,000,000

 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
307,676,500
204,345,497
204,345,497
30,000,000
174,345,497 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| Tota Allocation1,885,89,49Tota AllocationEFENCE HEADQURTERSRolePROLEC HEADQURTERSTypeRoleRole Curement of Staff Cares - 20 X PEUGEOT 508/408 CARSNEWHoudool1426PROLUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000Houdool1430FURNISHING OF DHQ OFFICESNEW300,000,000Houdool1431CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500Houdool1519CONSTRUCTION OF FOR PEACE KEEPING OPERATIONSNEW300,000,000Houdool1527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW300,000,000Houdool1533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW100,000,000Houdool1543XTENSION OF DHQ COMPLEXNEW100,000,000

 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 116002001DEFENCE HEADQURTERSODEPROJECT NAMETYPEAMOUNTHQ01001426PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000HQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW30,7676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000

 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303
30301
3030120 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD | | 1,760,965
19,986,949
887,371,987
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT NAMETYPEAMOUNTVHQ01001426PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000VHQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000VHQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500VHQ04001519CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000VHQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000VHQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000VHQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000VHQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000

 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| PHQ01001426PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSNEW140,700,000PHQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000PHQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500PHQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000PHQ05001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000PHQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000PHQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000PHQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000

 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020106
3020118
303
30301 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD
TOTAL RECURRENT | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| HQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000

 | 2021008
2021009
3
301
30101
3010105
3010112
302
30201
3020118
303
30301
3030120
3030121 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
TOTAL PERSONNEL
TOTAL OVERHEAD
TOTAL ALLOCATION | | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| HQ02001430FURNISHING OF DHQ OFFICESNEW30,000,000HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000

 | 2021008
2021009
3
301
3010105
3010105
3020112
3020106
3020118
3030120
3030120
3030121 | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF MOTOR VEHICLES
PURCHASE OF OFFICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL ACURRENT
TOTAL CAPITAL
TOTAL ALLOCATION
DEFENCE HEADQURTERS | TYPE | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
30,000,000
512,326,500
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,283,449 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | |
| HQ03001434CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALNEW307,676,500HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000

 | 2021008 2021009 3 301 301010 3010105 3010112 302 30201 3020106 30301 3030120 3030120 1160022001 DDE | SUBSCRIPTION TO PROFESSIONAL BODIES
SPORTING ACTIVITIES
CAPITAL EXPENDITURE
FIXED ASSETS PURCHASED
PURCHASE OF FIXED ASSETS - GENERAL
PURCHASE OF OFTICE FURNITURE AND FITTINGS
CONSTRUCTION / PROVISION
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES
CONSTRUCTION / PROVISION OF INFRASTRUCTURE
REHABILITATION / REPAIRS
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
REHABILITATION / REPAIRS OF OFFICE BUILDINGS
TOTAL PERSONNEL
TOTAL OVERHEAD
TOTAL ALLOCATION
DEFENCE HEADQURTERS | | 1,760,965
19,986,949
887,371,997
170,700,000
110,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | |
| HQ04001487CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSNEW169,650,000HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000

 | 2021008 2021009 3 301 30101 3010105 3010112 302 30201 3020106 3030120 3030120 3030121 11160022001 DEE HUQ01001426 | SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL ALLOCATION DEFENCE HEADQURTERS PROJECT NAME PROJECT NAME | NEW | 1,760,965
19,986,949
887,371,997
170,700,000
100,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
24,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| HQ04001519CONSTRUCTION OF DHQ GARRISON ARMOURYNEW35,000,000HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000

 | 2021008 2021009 3 301 30101 3010105 3010112 302 30201 3020106 3020118 303 3030120 3030121 3030121 1160022001 0DE HQQ1001426 HQQ2001430 | SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL ACURRENT TOTAL ALLOCATION DEFENCE HEADQURTERS PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS FURNISHING OF DHQ OFFICES | NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
837,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| HQ05001527RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSNEW20,000,000HQ05001533CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFANEW10,000,000HQ06001543EXTENSION OF DHQ COMPLEXNEW120,000,000

 | 2021008
2021009
3
301
301
301
301
301
301
302
302
302
302
302
302
302
303
303 | SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF MOTOR VEHICLESPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION / PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALREHABILITATION / REPAIRS OF OFFICE BUILDINGSTOTAL OVERHEADTOTAL OVERHEADTOTAL CAPITALTOTAL ALLOCATIONDEFENCE HEADQURTERSPROJECT NAMEPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL | NEW
NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000
30,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| DHQ05001533 CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFA NEW 10,000,000 DHQ06001543 EXTENSION OF DHQ COMPLEX NEW 120,000,000

 | 22221008
22221009
3
3
3
3
3
3
3
3
3
3
3
3
3 | SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF MOTOR VEHICLESPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISIONCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION / PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALTOTAL PEPAIRS OF OFFICE BUILDINGSTOTAL OVERHEADTOTAL CAPITALTOTAL CAPITALTOTAL CAPITALPROCUREMENTDEFENCE HEADQURTERSPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL | NEW
NEW
NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
307,676,500
204,650,000
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000
307,676,500
169,650,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| HQ06001543 EXTENSION OF DHQ COMPLEX NEW 120,000,000

 | 2021008 2021009 3 301 3010105 3010112 302 3020106 3020118 303 3030120 3030121 3030121 TIEGOO22001 HQ01001426 HQ02001430 HQ04001487 HQ04001519 | SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFTICE FURNITURE AND FITTINGS CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES CONSTRUCTION / PROVISION OF INFRASTRUCTURE REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL REHABILITATION / REPAIRS OF OFFICE BUILDINGS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION DEFENCE HEADQURTERS PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS FURNISHING OF DHQ OFFICES CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS CONSTRUCTION OF OF DHO GARRISON ARMOURY | NEW
NEW
NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
140,700,000
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
MOUNT
140,700,000
30,000,000
307,676,500
169,650,000
35,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | |
|

 | 2021008 2021009 3 301 3010105 3010112 302 3020106 3020118 30301 3030120 3030121 3030121 4 1160022001 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESCONSTRUCTION / PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALTOTAL PERSONNELTOTAL OVERHEADTOTAL CAPITALTOTAL CAPITALTOTAL CAPITALPROCUREMENTTOTAL ALLOCATIONPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF ARMED FOR PEACE KEEPING OPERATIONSCONSTRUCTION OF DHQ GARRISON ARMOURYRENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKS | NEW
NEW
NEW
NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
170,700,000
140,700,000
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,7676,500
169,650,000
35,000,000
20,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |
| 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1

 | 2021008 2021009 3 301 3010105 3010112 302 3020106 3020118 303 30301 303012 303012 3030121 4 116002001 4 4 116002001 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | SUBSCRIPTION TO PROFESSIONAL BODIESSPORTING ACTIVITIESCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSCONSTRUCTION / PROVISION OF IXED ASSETS - GENERALCONSTRUCTION / PROVISION OF IXED ASSETS - GENERALCONSTRUCTION / PROVISION OF INFRASTRUCTUREREHABILITATION / PROVISION OF INFRASTRUCTUREREHABILITATION / REPAIRSREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALREHABILITATION / REPAIRS OF FIXED ASSETS - GENERALREHABILITATION / REPAIRS OF OFFICE BUILDINGSTOTAL PERSONNELTOTAL OVERHEADTOTAL ALLOCATIONPROCURENENTTOTAL ALLOCATIONPROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARSFURNISHING OF DHQ OFFICESCONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITALCONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONSCONSTRUCTION OF DHQ GARRISON ARMOURYRENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKSCONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFA | NEW
NEW
NEW
NEW
NEW
NEW | 1,760,965
19,986,949
887,371,997
170,700,000
140,700,000
140,700,000
512,326,500
512,326,500
512,326,500
204,650,000
204,345,497
204,345,497
204,345,497
204,345,497
30,000,000
174,345,497
405,822,254
532,099,198
937,921,452
887,371,997
1,825,293,449
AMOUNT
140,700,000
30,000,000
30,000,000
35,000,000
20,000,000
10,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | |

0110003001		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	132,710,310,195
21	PERSONNEL COST	120,460,438,126
2101	SALARY	91,494,271,369
210101	SALARIES AND WAGES	91,494,271,369
21010101 2102	SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	91,494,271,369 28,966,166,758
2102	ALLOWANCES	20,900,100,700
210201	NON REGULAR ALLOWANCES	17,117,600,980
21020101	SOCIAL CONTRIBUTIONS	11,848,565,778
21020201	NHIS	3,339,367,999
21020202	CONTRIBUTORY PENSION	8,509,197,779
22	OTHER RECURRENT COSTS	7,424,958,599
2202	OVERHEAD COST	7,424,958,599
220201	TRAVEL& TRANSPORT - GENERAL	579,566,859
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	63,168,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,066,561
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	316,332,016
220202	UTILITIES - GENERAL	381,985,156
22020201	ELECTRICITY CHARGES	134,107,360
22020202	TELEPHONE CHARGES	123,756,002
22020205	WATER RATES	124,121,794
220203	MATERIALS & SUPPLIES - GENERAL	84,950,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	69,589,255
22020304	MAGAZINES & PERIODICALS	10,240,663
22020306	PRINTING OF SECURITY DOCUMENTS	5,120,332
220204	MAINTENANCE SERVICES - GENERAL	2,078,952,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,630,510
22020402	MAINTENANCE OF OFFICE FURNITURE	157,555,988
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	884,643,783
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	405,965,758
22020406	OTHER MAINTENANCE SERVICES	123,156,112
220205 22020501	TRAINING - GENERAL LOCAL TRAINING	3,812,566,799 3,408,787,675
22020501	INTERNATIONAL TRAINING	403,779,124
22020302 220206	OTHER SERVICES - GENERAL	30,481,775
22020604	RESIDENTIAL RENT	30,481,775
2202004	CONSULTING & PROFESSIONAL SERVICES - GENERAL	55,598,758
22020701	FINANCIAL CONSULTING	55,598,758
220208	FUEL & LUBRICANTS - GENERAL	400,856,852
22020801	MOTOR VEHICLE FUEL COST	207,397,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	145,255,772
22020803	PLANT / GENERATOR FUEL COST	31,783,577
22020804	AIRCRAFT FUEL COST	16,419,515
23	CAPITAL EXPENDITURE	4,824,913,470
2301	FIXED ASSETS PURCHASED	1,215,157,568
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,215,157,568
23010132	PURCHASE OF DEFENCE EQUIPMENT	1,215,157,568
2302	CONSTRUCTION / PROVISION	2,761,188,928
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,761,188,928
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	2,661,188,928
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	100,000,000
2303	REHABILITATION / REPAIRS	848,566,974
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	848,566,974
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	74,553,244
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	774,013,730
		120,460,438,126
	TOTAL OVERHEAD	7,424,958,599
	TOTAL RECURRENT	127,885,396,725
		4,824,913,470
		132,710,310,195
0116003001	NIGERIAN ARMY	

0116003001

DHQ06001555

0116003001

RECONSTRUCTION OF DHQ MAIN GATE

NIGERIAN ARMY

NIGERIAN ARMY

NEW

19,345,497

CODE	PROJECT NAME	ТҮРЕ	AMO
NA01001591	PROCUREMENT OF AMMUNITIONS OF VARIOUS TYPES	NEW	697,720
NA01001598	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B AND E VEHICLES.	NEW	79,771
NA01001608	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS	NEW	437,664
NA02001691	CONSTRUCTION OF SOLDIERS ACCOMMODATION THROUGH DIRECT LABOUR BY NIGERIAN	NEW	479,079
NA02001703	ADMAY ENCINEERS CONSTRUCTION AND FURNISHING OF 50-BEDROOM HOSTEL FOR FOREIGN TRAINEES AT	NEW	30,536
NA02001742	CONSTRUCTION OF COUNTER TERRORIST/COUNTER INSUGENCY (CT/COIN) BUILDINGS BY NA	NEW	389,313
NA02001746	CONSTRUCTION OF TANK & ARTY SHEDS BY NA ENGINEERS	NEW	78,410
NA02001895	CONSTRUCTION OF GUARDS BATTALION AT GWAGWALADA TO INCLUDE SEARCH AND	NEW	573,849
	ορογική αναγγραφική του πορογιά το		500,000
NA02001900	ESTABLISHMENT OF A BATTALION AT IBODI - IJESHA BY DIRECT LABOUR BY NA ENGINEERS	NEW	
NA02005830	CONSTRUCTION OF A BATTALION AT OTURKPO, BENUE STATE THROUGH DIRECT LABOUR BY	ONGOING	100,000
NA02005839	CONSTRUCTION OF A BATTALION AT DOMA, NASSARAWA STATE THROUGH DIRECT LABOUR	NEW	100,000
NA02005844	CONSTRUCTION OF A BATTALION AT MUBI ADAMAWA STATE THROUGH DIRECT LABOUR BY	NEW	100,000
NA02005851	CONSTRUCTION OF A BATTALION AT IPOTI EKITI, EKITI STATE THROUGH DIRECT LABOUR BY	NEW	100,000
NA02005859	CONSTRUCTION OF A BATTALION AT GUBIO, BORNO STATE THROUGH DIRECT LABOUR BY NA	NEW	100,000
NA02005872	CONSTRUCTION OF SULEJA BARRACKS BY NA ENGINEERS	NEW	60,000
NA02005882	MODERNIZATION OF NIGERIAN ARMY RANGES	NEW	50,000
NA03001949	PRODUCTION OF ARMOURED PERSONNEL CARRIERS (APC) BY NIGERIAN ARMY ELECTRICAL	NEW	100,000
NA04001957	IMPROVEMENT OF WATER SUPPLIES IN NA BARRACKS	NEW	74,553
NA05001959	REHABILITATION OF NA CENTRAL WORKSHOP BY NA ENGINEERS	NEW	107,366
NA05001955	BARRACKS REHABILITATION BY THE NA ENGINEERS	NEW	546,647
NA05001900	REHABILITATION OF KAINJI BARRACKS BY NA ENGINEERS	NEW	60,000
NA05001971	REHABILITATION OF MONGUNO BARRACKS BY NA ENGINEERS	NEW	60,000
			60,000
0116004001	NIGERIAN NAVY		
CODE	LINE ITEM		AMO
2	EXPENDITURE		70,124,224
21	PERSONNEL COST		56,119,000
2101	SALARY		26,510,548
210101	SALARIES AND WAGES		26,510,548
21010101	SALARY		26,510,548
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,608,451
210201	ALLOWANCES		26,175,065
21020101	NON REGULAR ALLOWANCES		26,175,065
210202	SOCIAL CONTRIBUTIONS		3,433,386
21020201	NHIS		966,824
21020202	CONTRIBUTORY PENSION		2,466,561
	OTHER RECURRENT COSTS		
22			6,006,329
22 2202	OVERHEAD COST		6,006,329
22 2202 220201	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		6,006,329 6,006,329 613,478
22 2202 220201 22020101	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		6,006,329 6,006,329 613,478 176,215
22 2202 220201 22020101 22020102	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		6,006,329 6,006,329 613,478 176,215 115,714
22 2202 220201 22020101 22020102 22020103	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,006,329 6,006,329 613,478 176,215 115,714 195,785
22 2202 220201 22020101 22020102 22020103 22020104	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,006,329 6,006,329 613,478 176,215 115,714 195,785 125,763
22 2202 220201 22020101 22020102 22020103 22020104 22020202	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		6,006,329 6,006,329 613,478 176,215 115,714 195,785 125,763
22 2202 220201 22020101 22020102 22020103 22020104	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,006,329 6,006,329 613,476 176,215 115,714 195,785 125,763 334,64 8
22 2202 220201 22020101 22020102 22020103 22020104 22020202	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		6,006,329 6,006,329 613,478 176,215 115,714 195,785 125,763 334,648 280,418
22 2202 2202010 22020101 22020102 22020103 22020104 2202020	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES		6,006,329 6,006,329 613,476 176,215 115,714 195,785 125,763 334,648 280,418 3,312
22 2202 2202010 22020101 22020102 22020103 22020104 22020201 22020201	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES		6,006,329 6,006,329 613,478 176,215 115,714 195,785 125,763 334,648 280,418 3,312 47,339
22 2202 2202010 22020102 22020103 22020104 22020201 22020201 22020203 22020203	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES		6,006,329 6,006,329 613,478 176,215 115,714 195,785 125,763 334,646 280,418 3,312 47,339 3,577
22 2202 2202010 22020101 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020206	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES		6,006,329 6,006,329 613,478 176,215 115,714 195,785 125,763 334,648 280,418 3,312 47,339 3,577 229,336
22 2202 2202010 22020101 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020206 22020203	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL		6,006,329 6,006,329 613,478 176,215 115,714 195,785 125,763 334,646 280,418 3,312 47,339 3,577 229,336 23,976
22 2202 2202010 22020101 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020206 22020206 22020301	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,006,329 6,006,329 613,478 176,215 115,714 195,785 125,763 334,648 280,418 3,312 47,338 3,577 229,336 23,976 5,801
22 2202 22020101 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020205 22020205 22020205 22020203	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS		6,006,329 6,006,329 613,478 176,215 115,714 195,785 125,763 334,648 280,418 3,312 47,339 3,577 229,356 23,976 5,801
22 2202 22020101 22020102 22020103 22020104 22020201 22020203 22020203 22020205 22020205 22020205 22020301 22020301 22020303	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS		6,006,322 6,006,322 613,476 176,215 115,714 195,785 125,763 334,646 3,312 47,335 3,577 229,336 23,976 5,801 12,222 11,776
22 2202 2202010 22020102 22020103 22020104 22020201 22020203 22020203 22020205 22020206 22020301 22020301 22020303 22020305 22020305	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS		6,006,322 6,006,322 613,476 176,215 115,714 195,785 125,763 334,646 280,418 3,312 47,335 3,577 229,336 23,976 5,801 12,222 11,776
22 2202 2202010 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020206 22020301 22020301 22020303 22020305 22020305 22020306 22020309	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING		6,006,322 6,006,322 613,476 176,215 115,714 195,785 125,763 334,646 280,418 3,312 47,336 3,577 229,336 23,976 5,801 12,222 111,776 175,555 1,762,620
22 2202 2202010 22020102 22020103 22020104 22020201 22020203 22020203 22020206 22020301 22020301 22020303 22020303 22020305 22020305 22020306 22020309 22020309	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,006,322 6,006,322 613,476 176,215 115,714 195,785 125,763 334,645 280,418 3,312 47,336 3,577 229,336 23,976 5,801 12,222 11,776 175,555 1,762,620 39,347
22 2202 22020101 22020102 22020103 22020104 22020201 22020203 22020205 22020206 22020301 22020303 22020303 22020305 22020305 22020305 22020305 22020305 22020305 22020305 22020305 22020305 22020305 22020305	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NOS SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE		6,006,322 6,006,322 613,476 176,215 115,714 195,785 125,763 334,646 280,418 3,312 47,339 23,976 5,801 12,222 11,777 229,396 5,801 12,222 11,776 5,801 12,222 11,776 39,347 21,485
22 2202 22020101 22020102 22020103 22020104 22020201 22020203 22020205 22020206 22020301 22020301 22020303 22020305 22020305 22020305 22020305 22020305 22020305 22020305 22020305 22020401 22020401	OVERHEAD COST VARUE & TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,006,329 6,006,329 613,478 176,215 115,714 195,785 125,763 334,648 280,418 3,312 47,339 3,577 229,336 23,976 5,801 12,222 11,776 175,559 1,762,620 39,347 21,485 26,483
22 2202 22020101 22020102 22020103 22020104 22020201 22020203 22020203 22020205 22020206 22020301 22020301 22020303 22020305 22020305 22020305 22020305 22020305 22020305 22020305 22020401 22020401 22020401	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING MAINTENANCE SERVICES - GENERAL MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE		6,006,329 6,006,329 613,478 176,215 115,714 195,785 125,763 334,648 280,418 3,312 47,339 3,577 229,336 23,976 5,801 12,222 11,776 175,559 1,762,620 39,347 21,485 26,483 18,827
22 2202 22020101 22020102 22020103 22020104 22020201 22020201 22020203 22020205 22020206 22020206 22020301 22020301 22020305 22020305 22020306 22020309 22020401 22020401 22020402 22020402	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE		6,006,323 6,006,323 613,478 176,215 115,714 195,785 125,763 334,646 280,418 3,312 47,339 3,577 229,336 23,976 5,801 12,222 11,776 175,559 1,762,620 39,347 21,485 26,483 18,827 145,651
22 2202 22020101 22020102 22020103 22020104 22020201 22020203 22020203 22020205 22020206 22020301 22020301 22020303 22020305 22020305 22020305 22020305 22020305 22020305 22020305 22020401 22020401 22020401	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES UTILITIES - GENERAL ELECTRICITY CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS UNIFORMS & OTHER CLOTHING MAINTENANCE SERVICES - GENERAL MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / TE QUIPMENTS		6,006,329 6,006,329 6,006,329 6,006,329 6,13,478 176,215 115,714 195,785 125,763 334,648 3,312 47,339 3,577 229,386 23,976 5,801 12,222 11,776 5,591 13,577 12,559 13,577 12,559 13,577 14,5555 14,5555 14,55555 14,5555555555

220205	TRAINING - GENERAL		383,620,289
22020501	LOCAL TRAINING		148,396,391
22020502	INTERNATIONAL TRAINING		235,223,898
220206	OTHER SERVICES - GENERAL		1,075,027,679
22020603			5,901,192
22020604			10,383,880
22020605			1,056,410,554
22020606 220207	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,332,053
220207	FINANCIAL CONSULTING		30,315,008 5,796,167
22020701	INFORMATION TECHNOLOGY CONSULTING		11,075,963
22020703	LEGAL SERVICES		2,419,974
22020704	ENGINEERING SERVICES		11,022,904
220208	FUEL & LUBRICANTS - GENERAL		1,418,695,007
22020801	MOTOR VEHICLE FUEL COST		34,691,521
22020803	PLANT / GENERATOR FUEL COST		86,450,020
22020804	AIRCRAFT FUEL COST		390,294,039
22020805	SEA BOAT FUEL COST		907,259,427
220209	FINANCIAL CHARGES - GENERAL		26,240,243
22020901	BANK CHARGES (OTHER THAN INTEREST)		116,025
22020902	INSURANCE PREMIUM		26,124,218
220210	MISCELLANEOUS		132,346,761
22021003	PUBLICITY & ADVERTISEMENTS		2,206,245
22021004	MEDICAL EXPENSES		42,807,113
22021006	POSTAGES & COURIER SERVICES		2,641,106
22021007	WELFARE PACKAGES		2,623,950
22021009			82,068,347
23			7,998,894,731
2301 230101	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL		7,998,894,731 7,998,894,731
230101	PURCHASE OF SHIPS		5,203,416,576
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,795,478,155
	TOTAL PERSONNEL		56,119,000,094
	TOTAL OVERHEAD		6,006,329,685
	TOTAL RECURRENT		62,125,329,779
	TOTAL CAPITAL		7,998,894,731
	TOTAL ALLOCATION		70,124,224,510
0116004001	NIGERIAN NAVY		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NN01002075	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS	NEW	5,203,416,576
NN02002078	PURCHASE OF SHIPS SPARES	NEW	2,795,478,155
0116005001	NIGERIAN AIRFORCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		73,241,590,421
- 21	PERSONNEL COST		59,058,353,036
2101	SALARY		28,213,321,458
210101	SALARIES AND WAGES		28,213,321,458
21010101	SALARY		28,213,321,458
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,845,031,578
210201	ALLOWANCES		27,194,326,849
21020101	NON REGULAR ALLOWANCES		27,194,326,849
210202	SOCIAL CONTRIBUTIONS		3,650,704,730
21020201	NHIS		1,038,547,431
21020202	CONTRIBUTORY PENSION		2,612,157,299
22	OTHER RECURRENT COSTS		6,570,262,569
2202	OVERHEAD COST		6,556,445,704
			649,784,535
220201	TRAVEL& TRANSPORT - GENERAL		
220201 22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		164,993,020
220201 22020101 22020102	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		136,146,518
220201 22020101 22020102 22020103	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		136,146,518 183,651,976
220201 22020101 22020102 22020103 22020104	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		136,146,518 183,651,976 164,993,020
2202 220201 22020101 22020102 22020103 22020104 220202 22020201	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		136,146,518 183,651,976 164,993,020 230,957,045
220201 22020101 22020102 22020103 22020104 2202020 22020201	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL ELECTRICITY CHARGES		136,146,518 183,651,976 164,993,020 230,957,045 117,791,557
220201 22020101 22020102 22020103 22020104 220202	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		136,146,518 183,651,976 164,993,020 230,957,045

22020203	INTERNET ACCESS CHARGES	19,748,986
22020204	SATELLITE BROADCASTING ACCESS CHARGES	14,030,960
22020205	WATER RATES	39,991,965
22020206	SEWERAGE CHARGES	8,170,068
22020207	LEASED COMMUNICATION LINES(S)	11,305,977
220203	MATERIALS & SUPPLIES - GENERAL	233,881,396
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,346,104
22020302	BOOKS	13,154,299
22020303	NEWSPAPERS	8,510,227
22020304	MAGAZINES & PERIODICALS	6,846,098
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,191,667
22020306	PRINTING OF SECURITY DOCUMENTS	18,327,981
22020307	DRUGS & MEDICAL SUPPLIES	46,925,975
22020308	FIELD & CAMPING MATERIALS SUPPLIES	23,759,975
22020309	UNIFORMS & OTHER CLOTHING	29,994,363
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	13,018,216
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,806,491
220204	MAINTENANCE SERVICES - GENERAL	2,324,156,267
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,145,900
22020402	MAINTENANCE OF OFFICE FURNITURE	75,581,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	284,216,743
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	193,986,383
22020405	MAINTENANCE OF PLANTS/GENERATORS	55,572,756
22020406	OTHER MAINTENANCE SERVICES	320,212,768
22020407	MAINTENANCE OF AIRCRAFTS	1,380,489,003
22020410	MAINTENANCE OF ROADS AND BRIDGES	6,951,330
220205	TRAINING - GENERAL	395,716,384
22020501	LOCAL TRAINING	82,146,385
22020502	INTERNATIONAL TRAINING	313,569,999
220206	OTHER SERVICES - GENERAL	791,070,925
22020601	SECURITY SERVICES	68,153,899
22020603	OFFICE RENT	73,523,806
22020604	RESIDENTIAL RENT	139,566,446
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	503,239,545
22020605	CLEANING & FUMIGATION SERVICES	6,587,230
22020000 220207	CONSULTING & POPESSIONAL SERVICES - GENERAL	56,189,919
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
		8,708,204
22020702 22020703		9,678,388
		6,471,845
22020704		13,509,181
22020705	ARCHITECTURAL SERVICES	7,236,109
22020706	SURVEYING SERVICES	7,236,109
22020708	BUDGET PREPARATION	3,350,084
220208	FUEL & LUBRICANTS - GENERAL	1,497,027,651
22020801	MOTOR VEHICLE FUEL COST	226,567,723
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	13,479,533
22020803	PLANT / GENERATOR FUEL COST	7,381,526
22020804	AIRCRAFT FUEL COST	1,247,355,001
22020806	COOKING GAS/FUEL COST	2,243,868
220209		259,009,883
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,229,662
22020902	INSURANCE PREMIUM	251,732,727
22020903		
	LOSS ON FOREIGN EXCHANGE	586,636
22020904	OTHER CRF BANK CHARGES	586,636 4,460,858
220210	OTHER CRF BANK CHARGES MISCELLANEOUS	586,636 4,460,858 118,651,700
	OTHER CRF BANK CHARGES	586,636 4,460,858 118,651,700 1,688,821
220210	OTHER CRF BANK CHARGES MISCELLANEOUS	586,636 4,460,858 118,651,700
220210 22021001	OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS	586,636 4,460,858 118,651,700 1,688,821
220210 22021001 22021002	OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE	586,636 4,460,858 118,651,700 1,688,821 2,915,408
220210 22021001 22021002 22021003	OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS	586,636 4,460,858 118,851,700 1,688,821 2,915,408 6,821,336
220210 22021001 22021002 22021003 22021004	OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES	586,636 4,460,858 118,651,700 1,688,821 2,915,408 6,821,336 19,225,392
220210 22021001 22021002 22021003 22021004 22021006	OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES	586,636 4,460,858 118,651,700 1,688,821 2,915,408 6,821,336 19,225,392 1,946,896
2202100 22021001 22021002 22021003 22021004 22021006 22021007	OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES	586,636 4,460,858 118,651,700 1,688,821 2,915,408 6,821,336 19,225,392 1,946,896 1,660,791
220210 22021001 22021002 22021003 22021004 22021006 22021007 22021008	OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIES	586,636 4,460,858 118,651,700 1,688,821 2,915,408 6,821,336 19,225,392 1,946,896 1,660,791 2,837,179

22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		6,717,274
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		12,877,753
22021031	CURRICULUM DEVELOPMENT		2,234,871
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,330,318
22021034	INSPECTORATE		6,589,621
2204	GRANTS AND CONTRIBUTIONS		6,908,368
220401	LOCAL GRANTS AND CONTRIBUTIONS		6,908,368
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		3,454,184
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		3,454,184
2205			6,908,496
220501 22050102	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS		6,908,496 6,908,496
22030102 23	CAPITAL EXPENDITURE		7,612,974,815
2301	FIXED ASSETS PURCHASED		5,965,291,897
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,965,291,897
23010132	PURCHASE OF DEFENCE EQUIPMENT		5,965,291,897
2302	CONSTRUCTION / PROVISION		1,283,866,918
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,283,866,918
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,283,866,918
2303	REHABILITATION / REPAIRS		363,816,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		363,816,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		363,816,000
	TOTAL PERSONNEL		59,058,353,036
	TOTAL OVERHEAD		6,570,262,569
	TOTAL RECURRENT		65,628,615,606
	TOTAL CAPITAL		7,612,974,815
	TOTAL ALLOCATION		73,241,590,421
0116005001	NIGERIAN AIRFORCE		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NAF01002091	EQUIPING OF A QUICK RESPONSE FORCE	NEW	301,129,205
NAF01002099	PURCHASE OF MI-34/35 HELICOPTER AMMUNITION	NEW	286,457,213
NAF01002103	ACQUISITION OF 6NO MI-35M HELICOPTER	NEW	1,867,244,000
NAF01002107	PERIODIC DEPOT MAINTENANCE (PDM) OF 2N0 ALPHA JET AC (NAF452 & NAF453)	NEW	1,502,699,719
NAF01002110	PURCHASE OF VARIOUS AIRCRAFT SPARE PARTS	NEW	1,652,200,000
NAF02002126	CONSTRUCTION OF OFFICERS AND AIRMEN ACCOMMODATION IN BAYELSA, SOKOTO, WARRI	NEW	542,998,447
NAF02002131	BARRACKS INFRASTRUCTURAL DEVELOPMENT IN YENAGOA	NEW	740,868,471
NAF03002133	REACTIVATION OF L-39ZA AC	NEW	1,300,000
NAF03002136	PERIODIC DEPOT MAINTENANCE OF SUPER PUMA	NEW	324,500,000
NAF03002139	PERIODIC DEPOT MAINTENANCE OF 4No MI-35 (NAF530,NAF536, NAF537 & NAF538)	NEW	38,016,000
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,036,841,744
21	PERSONNEL COST		5,815,057,052
2101	SALARY		3,935,608,235
210101	SALARIES AND WAGES		3,935,608,235
21010101	SALARY		3,935,608,235
2102			1,879,448,817
210201	ALLOWANCES		1,382,344,333
21020101			1,382,344,333
210202	SOCIAL CONTRIBUTIONS NHIS		497,104,484
21020201 21020202			181,320,048 315,784,436
21020202 22	OTHER RECURRENT COSTS		644,023,117
2202	OVERHEAD COST		644,023,117
2202	TRAVEL& TRANSPORT - GENERAL		97,869,156
220201	LOCAL TRAVEL & TRANSPORT: TRAINING		28,972,203
22020101	LOCAL TRAVEL & TRANSPORT: OTHERS		22,452,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		26,028,050
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,416,268
220202	UTILITIES - GENERAL		40,946,841
22020201	ELECTRICITY CHARGES		35,106,421
22020202	TELEPHONE CHARGES		293,459
22020203	INTERNET ACCESS CHARGES		2,248,597

2,248,597

293,699

22020203

22020204

INTERNET ACCESS CHARGES

SATELLITE BROADCASTING ACCESS CHARGES

22020302	BOOKS	6,599,717
22020303	NEWSPAPERS	221,373
22020304	MAGAZINES & PERIODICALS	573,272
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,101,656
22020306 22020307	PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES	7,152,343 796,318
22020307	FIELD & CAMPING MATERIALS SUPPLIES	4,687,742
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	159,549,136
220204	MAINTENANCE SERVICES - GENERAL	100,458,293
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	28,108,301
22020402	MAINTENANCE OF OFFICE FURNITURE	5,327,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,821,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	33,316,853
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,809,595
22020406	OTHER MAINTENANCE SERVICES	3,074,726
220205 22020501	TRAINING - GENERAL LOCAL TRAINING	64,333,196 30,942,394
22020501	INTERNATIONAL TRAINING	30,942,394
22020502 220206	OTHER SERVICES - GENERAL	12,588,991
22020601	SECURITY SERVICES	11,983,058
22020606	CLEANING & FUMIGATION SERVICES	605,932
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,308,159
22020702	INFORMATION TECHNOLOGY CONSULTING	858,289
22020703	LEGAL SERVICES	2,791,674
22020706	SURVEYING SERVICES	658,196
220208	FUEL & LUBRICANTS - GENERAL	89,329,119
22020801	MOTOR VEHICLE FUEL COST	52,974,304
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	806,026
22020803	PLANT / GENERATOR FUEL COST	35,548,789
220209		2,196,333
22020902 220210	INSURANCE PREMIUM MISCELLANEOUS	2,196,333 15,278,360
220210	REFRESHMENT & MEALS	4,744,361
22021001	HONORARIUM & SITTING ALLOWANCE	2,205,880
22021003	PUBLICITY & ADVERTISEMENTS	2,340,372
22021006	POSTAGES & COURIER SERVICES	814,861
22021007	WELFARE PACKAGES	518,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,280,897
22021009	SPORTING ACTIVITIES	3,373,845
23	CAPITAL EXPENDITURE	1,577,761,575
2301	FIXED ASSETS PURCHASED	677,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	677,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	217,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	80,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	130,000,000
23010132		250,000,000 150 761 575
2302 230201	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,761,575 150,761,575
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,761,575
23020101	REHABILITATION / REPAIRS	750,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	750,000,000
23030113	REHABILITATION / REPAIRS - ROADS	250,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	500,000,000
	TOTAL PERSONNEL	5,815,057,052
	TOTAL OVERHEAD	644,023,117
	TOTAL RECURRENT	6,459,080,169
	TOTAL CAPITAL	1,577,761,575
	TOTAL ALLOCATION	8,036,841,744

NDA01002153	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR EQUITATION CLINIC PROCUREMENT OF EQUIPMENT FOR HEADQUARTERS OFFICES BATTALION LINES AND STAFF	NEW	120,000,000
NDA01002154	OUADTEDC	NEW	97,000,000
NDA02002166	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES PROVISION OF EDUCATIONAL TEACHING AIDS FOR DEPARTMENT OF ELECTRICAL	NEW	80,000,000
NDA03002171		NEW	130,000,000
NDA04002177 NDA05002180	KIING OF CADETS CONSTRUCTION OF ONE UNIT PADDOCK FOR EQUITATION WING	NEW	250,000,000 150,761,575
NDA06002190	MAINTENANCE OF NDA ROADS AT OLD SITE AND PERMANENT SITE	NEW	250,000,000
NDA07002193	RENOVATION OF CANDIDATES QUARTERS (AFSB)	NEW	250,000,000
NDA07002195	RENOVATION OF CANADIDATES COMMEND (AUS)	NEW	250,000,000
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,943,283,592
21	PERSONNEL COST		1,985,254,015
2101	SALARY		1,171,183,221
210101	SALARIES AND WAGES		1,171,183,221
21010101	SALARY		1,171,183,221
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		814,070,794
210201	ALLOWANCES		667,672,891
21020101	NON REGULAR ALLOWANCES		667,672,891
210202	SOCIAL CONTRIBUTIONS		146,397,903
21020201			58,559,161
21020202 22			87,838,742 2,401,046,118
2202	OTHER RECURRENT COSTS OVERHEAD COST		2,401,046,118
2202	TRAVEL& TRANSPORT - GENERAL		2,099,905,747
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,002,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,658,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,430,026
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		2,023,814,182
220202	UTILITIES - GENERAL		16,730,616
22020201	ELECTRICITY CHARGES		8,653,743
22020202	TELEPHONE CHARGES		1,933,588
22020205	WATER RATES		1,139,931
22020206	SEWERAGE CHARGES		5,003,354
220203	MATERIALS & SUPPLIES - GENERAL		58,386,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,128,948
22020304	MAGAZINES & PERIODICALS		6,687,104
22020305			6,224,001
22020306 22020307			7,014,979
	DRUGS & MEDICAL SUPPLIES		9,118,427
22020308 22020310	FIELD & CAMPING MATERIALS SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS		8,631,364 11,581,574
22020310	MAINTENANCE SERVICES - GENERAL		80,761,116
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,135,055
22020401	MAINTENANCE OF OFFICE FURNITURE		10,121,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,768,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,715,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,165,860
22020406	OTHER MAINTENANCE SERVICES		11,854,509
220205	TRAINING - GENERAL		22,374,986
22020501	LOCAL TRAINING		11,974,153
22020502	INTERNATIONAL TRAINING		10,400,833
220206	OTHER SERVICES - GENERAL		11,717,545
22020604	RESIDENTIAL RENT		11,717,545
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,005,788
22020708	BUDGET PREPARATION		3,005,788
220208	FUEL & LUBRICANTS - GENERAL		47,420,637
22020801			29,592,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,882,950
22020803	PLANT / GENERATOR FUEL COST		9,944,935
220209 22020901	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST)		11,392,248 4,683,645
22020901	INSURANCE PREMIUM		6,708,603
22020502	MISCELLANEOUS		49,351,039

22021001	REFRESHMENT & MEALS		11,149,006
22021002	HONORARIUM & SITTING ALLOWANCE		9,498,300
22021003	PUBLICITY & ADVERTISEMENTS		7,435,709
22021004	MEDICAL EXPENSES		8,492,652
22021007	WELFARE PACKAGES		7,266,184
22021009	SPORTING ACTIVITIES		5,509,188
23	CAPITAL EXPENDITURE		2,556,983,459
2301	FIXED ASSETS PURCHASED		185,255,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		185,255,000
23010101	PURCHASE / ACQUISITION OF LAND		102,250,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		11,560,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		13,200,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		47,745,000
2302	CONSTRUCTION / PROVISION		1,860,025,459
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,860,025,459
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		124,200,459
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		1,735,825,000
2303	REHABILITATION / REPAIRS		511,703,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		511,703,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,500,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		486,203,000
	TOTAL PERSONNEL		1,985,254,015
	TOTAL OVERHEAD		2,401,046,118
	TOTAL RECURRENT		4,386,300,133
	TOTAL CAPITAL		2,556,983,459
	TOTAL ALLOCATION		6,943,283,592
0116007001	NIGERIAN DEFENCE COLLEGE		
60.DF		TYPE	

CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NDC01002306	PURCHASE OF COASTER BUSES/VEHICLES	NEW	102,250,000
NDC02004400	EXTENTION AND UPGRADING OF EQUIPMENT MEDICAL CENTRE.	NEW	11,560,000
NDC03002322	SUPPLY OF LIBRARY BOOKS	NEW	10,500,000
NDC04002334	RECREATIONAL AND SPORTING FACILITIES AT MAITAMA ESTATE (DIRECT LABOUR)	NEW	13,200,000
NDC05002346	PROVISON OF TRAINING AIDS.	NEW	29,650,000
NDC05002352	EQUIPPING OF WAR GAME (SIMULATION CENTRE)	NEW	18,095,000
NDC06002369	PROFESSIONAL & CONSULTANCY FEES/CHARGES FOR NATIONAL DEFENCE COLLEGE	NEW	106,000,000
NDC06002380	SITE AND SERVICES AT NDC PERMANENT SITE (DIRECT LABOUR)	NEW	18,200,459
NDC07002390	DEMOLITION/CONSTRUCTION OF NDC QUARTERS GWARINPA.	NEW	96,400,000
NDC07002400	FURNISHING OF PARTICIPANT QUARTERS 4 (DIRECT LABOUR)	NEW	400,000,000
NDC07002413	CONSTRUCTION OF ADMINISTRATIVE BLOCK (DIRECT LABOUR)	NEW	1,220,000,000
NDC07002430	RENOVATION OF ARMOURY	NEW	4,950,000
NDC07002452	CONSTRUCTION OF PERMANENT SITE STAFF QUARTERS	NEW	14,475,000
NDC08002467	EXTENTION OF NURSERY AND PRIMARY SCHOOL, USHAFA	NEW	25,500,000
NDC09002473	RENOVATION OF NDC QUARTERS, APO	NEW	31,280,000
NDC09002527	RENOVATION OF SOLDIERS QUARTERS, USHAFA.	NEW	36,500,000
NDC09002531	UPGRADING OF COLLEGE LIBRARY.	NEW	9,650,000
NDC09002534	REHABILATION OF ROADS AND CONSTRUCTION OF DRAINAGES WITHIN USHAFA	NEW	22,190,000
NDC09002542	RENOVATION AND FURNISHING OF NDC HEADQUARTERS.	NEW	55,000,000
NDC09002548	RENOVATION/UPGRADING OF NDC PRINTING PRESS.	NEW	36,270,000
NDC09002551	RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE STUDIES (JWS).	NEW	10,000,000
NDC09002556	WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE	NEW	24,000,000
NDC09002558	PROVISION OF SITE AND SERVICES AT MAITAMA (DIRECT LABOUR).	NEW	20,500,000
NDC09002565	RENOVATION AND FURNISHING OF STAFF ACCOMMODATION MAITAMA (DIRECT LABOUR)	NEW	39,826,000
NDC09002571	CONSTRUCTION OF STAFF ACCOMMODATION, ABUJA (DIRECT LABOUR).	NEW	200,987,000
0116008001	COMMAND AND STAFF COLLEGE, JAJI		

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,232,521,394
21	PERSONNEL COST	1,450,042,564
2101	SALARY	1,274,434,968
210101	SALARIES AND WAGES	1,274,434,968
21010101	SALARY	1,274,434,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	175,607,596
210201	ALLOWANCES	16,303,225
21020101	NON REGULAR ALLOWANCES	16,303,225

210202	SOCIAL CONTRIBUTIONS	159,304,371
21020201	NHIS	63,721,748
21020202	CONTRIBUTORY PENSION	95,582,623
22	OTHER RECURRENT COSTS	1,571,316,753
2202	OVERHEAD COST	1,567,946,314
220201	TRAVEL& TRANSPORT - GENERAL	1,289,068,950
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,444,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,585,911
22020104		7,084,349
22020105 220202	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE UTILITIES - GENERAL	1,232,953,731 21,241,467
2202020	ELECTRICITY CHARGES	16,374,569
22020202	TELEPHONE CHARGES	342,828
22020203	INTERNET ACCESS CHARGES	1,443,226
22020205	WATER RATES	1,335,268
22020206	SEWERAGE CHARGES	1,745,576
220203	MATERIALS & SUPPLIES - GENERAL	125,418,767
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,434,007
22020302	BOOKS	3,504,672
22020303	NEWSPAPERS	1,191,566
22020304	MAGAZINES & PERIODICALS	2,246,439
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,176,477
22020306 22020307	PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES	4,023,716 6,598,642
22020307	FIELD & CAMPING MATERIALS SUPPLIES	7,452,334
22020309	UNIFORMS & OTHER CLOTHING	2,644,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,607,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	83,539,158
220204	MAINTENANCE SERVICES - GENERAL	34,803,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	878,663
22020402	MAINTENANCE OF OFFICE FURNITURE	878,663
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,436,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,088,297
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,025,934
22020406		5,496,164
220205	TRAINING - GENERAL LOCAL TRAINING	15,365,963
22020501 22020502	INTERNATIONAL TRAINING	7,088,297 8,277,667
22020302 220206	OTHER SERVICES - GENERAL	20,600,137
22020601	SECURITY SERVICES	3,504,672
22020603	OFFICE RENT	5,640,722
22020604	RESIDENTIAL RENT	4,684,481
22020606	CLEANING & FUMIGATION SERVICES	6,770,261
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,161,230
22020701	FINANCIAL CONSULTING	2,237,165
22020702	INFORMATION TECHNOLOGY CONSULTING	2,016,387
22020703	LEGAL SERVICES	1,907,677
220208	FUEL & LUBRICANTS - GENERAL	20,205,165
22020801 22020802	MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST	8,553,513
22020802	PLANT / GENERATOR FUEL COST	5,959,886 5,691,765
22020803	FINANCIAL CHARGES - GENERAL	2,668,959
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,626,919
22020904	OTHER CRF BANK CHARGES	1,042,040
220210	MISCELLANEOUS	32,411,808
22021001	REFRESHMENT & MEALS	3,307,585
22021002	HONORARIUM & SITTING ALLOWANCE	8,465,148
22021003	PUBLICITY & ADVERTISEMENTS	4,120,768
22021004	MEDICAL EXPENSES	3,370,439
22021006	POSTAGES & COURIER SERVICES	1,474,766
22021007	WELFARE PACKAGES	2,886,453
22021009		3,370,439
22021031 2204	CURRICULUM DEVELOPMENT GRANTS AND CONTRIBUTIONS	5,416,209 3,370,439
2204	FOREIGN GRANTS AND CONTRIBUTIONS	3,370,439
		0010100

22040202			0.070.400
22040202 23	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE		3,370,439 211,162,077
23	FIXED ASSETS PURCHASED		75,688,430
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,688,430
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,835,605
23010113	PURCHASE OF COMPUTERS		30,852,825
2302	CONSTRUCTION / PROVISION		22,176,779
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,176,779
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,176,779
2303	REHABILITATION / REPAIRS		113,296,868
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		113,296,868
23030103	REHABILITATION / REPAIRS - HOUSING		62,183,581
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		14,463,095
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		36,650,192
	TOTAL PERSONNEL		1,450,042,564
	TOTAL OVERHEAD		1,571,316,753
			3,021,359,317
			211,162,077
0116008001	TOTAL ALLOCATION COMMAND AND STAFF COLLEGE, JAJI		3,232,521,394
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
			19,766,254
AFCSC01002662		NEW NEW	19,766,254
AFCSC01002668 AFCSC01002672	FUNISHING AND EQUIPPING OF SYNDICATE ROOM EQUIPMENT OF WORK PRODUCTION CENTRE	NEW	14,463,096
AFCSC02002679	COMPUTERISATION, NETWORKING & BROAD BAND INTERNET ACCESS	NEW	30,852,825
AFCSC03002686	CONSTRUCTION & EQUIPPING OF 1 BLK OF 5 NO SCIENCE LABORATORY FOR AFCSC	NEW	22,176,779
AFCSC04002694	RENOVATION OF JUNIOR NCOS QUARTERS	NEW	13,016,780
AFCSC04002702	RENOVATION & FURNISHING OF CAPTAIN QUARTERS	NEW	21,694,674
AFCSC04002708	RENOVATION OF SENIOR COURSE HOSTEL	NEW	27,472,127
AFCSC05002712	RENOVATION & UPGRADING OF SPORTS CENTRE FACILITIES	NEW	14,463,095
AFCSC06002715	RENOVATION OF AFCSC HEADQUARTERS (NEW)	NEW	32,793,410
AFCSC06002723	RENOVATION OF WORK PRODUCTION CENTRE	NEW	3,856,782
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
0116009001 CODE	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		AMOUNT
	·		AMOUNT 2,250,670,419
CODE	LINE ITEM		
CODE 2	LINE ITEM EXPENDITURE		2,250,670,419
CODE 2 21	LINE ITEM EXPENDITURE PERSONNEL COST		2,250,670,419 2,024,846,781
CODE 2 21 2102	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION		2,250,670,419 2,024,846,781 2,024,846,781
CODE 2 21 2102 210201	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781
CODE 2 21 2102 210201 21020101	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624
CODE 2 21 2102 2102010 21020101 22 2202 220	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868
CODE 2 21 2102 2102010 21020101 22 2202 220	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482
CODE 2 21 2102 21020101 22 2202 220201 22020101 22020103	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386
CODE 2 2 102 210201 21020101 22 2202 220201 22020103 220202	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,868,462 4,138,386 16,067,279
CODE 2 2 1 2 102 2 10201 2 2 2 2 2 2 2 2 2 2	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,888 8,888,482 4,138,386 16,067,279 10,061,062
CODE 2 2 102 21020101 22 2202 22020101 22020103 22020201 22020201 22020201 22020201	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759
CODE 2 2 1 2 102 2 1020101 2 2 2 2 2 2 2 2 2	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929
CODE 2 2 1 2 102 2 102010 2 2 2 2 2 2 2 2 2	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,888 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093
CODE 2 2 1 2 102 2 102 2 102 1 2 2 2 2 2 2 2	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 3,026,868 8,804,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436
CODE 2 2 1 2 102 2 102010 2 2 2 2 2 2 2 2 2	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,888 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093
CODE 2 2 1 2 102 2 1020101 2 2 2 2 2 2 2 2 2	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189
CODE 2 2 1 2 102 2 102010 2 2 2 2 2 2 2 2 2	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,083 1,276,436 12,229,189 8,828,917
CODE 2 2 1 2 102 2 102 2 102 1 2 2 2 2 2 2 2	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 398,904,624 98,904,624 388,946,624 388,946,624 38,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212
CODE 2 2 1 2 102 102 2 102 101 2 2 2 2 2 2 2	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTLITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436
CODE 2 2 1 2 102 2 102 2 102 2 102 2 2 2 2	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTLITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 398,904,624 98,904,624 398,904,624 13,026,868 8,868,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269
CODE 2 21 2102 210201 21020101 22 22020 22020101 22020103 22020103 2202020 22020201 22020201 22020203 22020205 22020205 22020205 22020205 22020301 22020301 22020301 22020301 22020304 22020307 22020307 22020307 22020310	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 38,904,624 38,804,624 39,904,624 13,026,888 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269 1,383,355
CODE CODE Z CIDE CODE Z CIDE CIDE CIDE CIDE CIDE CIDE CIDE CIDE	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 398,904,624 398,904,624 398,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269 1,383,355 41,070,197
CODE 2 2 1 2 102 2 102 2 102 1 2 102 1 2 2 2 2	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 398,904,624 398,904,624 398,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269 1,383,355 41,070,197
CODE 2 2102 210201 21020101 22 22021 220201 22020103 22020202 22020203 22020203 22020205 22020206 22020301 22020303 22020304 22020307 22020308 22020309 22020301 22020302 22020303 22020304 22020402 22020403 22020403 22020403 22020403 22020403 22020403 22020403 22020404	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF OFFICE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 38,809,4624 38,809,4624 39,804,624 39,804,624 39,804,624 39,804,624 39,804,624 30,807,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269 1,383,355 41,070,197 2,010,779 6,159,873 25,672,119 3,903,742
CODE 2 2102 21020101 22 200201 22020103 22020202 22020203 22020203 22020203 22020203 22020204 22020205 22020206 22020301 22020303 22020304 22020307 22020301 22020302 22020304 22020401 22020402 22020403 22020404 22020404 22020405	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES ALLOWANCES ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF OFFICE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 398,904,624 98,904,624 388,904,624 388,904,624 388,904,624 388,904,624 38,904,624 38,904,624 38,904,624 38,904,624 38,888,482 4,138,386 16,067,279 10,061,062 1,382,759 8,50,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269 1,383,355 41,070,197 2,010,779 6,159,873 25,672,119 3,903,742 3,323,685
CODE 2 2102 210201 21020101 22 22021 220201 22020103 22020202 22020203 22020203 22020205 22020206 22020301 22020303 22020304 22020307 22020308 22020309 22020301 22020302 22020303 22020304 22020402 22020403 22020403 22020403 22020403 22020403 22020403 22020403 22020404	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF OFFICE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 38,809,4624 38,809,4624 39,804,624 39,804,624 39,804,624 39,804,624 39,804,624 30,807,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269 1,383,355 41,070,197 2,010,779 6,159,873 25,672,119 3,903,742

220206	OTHER SERVICES - GENERAL		532,490
22020606	CLEANING & FUMIGATION SERVICES		532,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,751
22020701	FINANCIAL CONSULTING		806,574
22020702	INFORMATION TECHNOLOGY CONSULTING		426,177
220208	FUEL & LUBRICANTS - GENERAL		7,021,384
22020801	MOTOR VEHICLE FUEL COST		2,872,500
22020803	PLANT / GENERATOR FUEL COST		3,085,223
22020806			1,063,661
220209			319,098 319.098
22020901 220210	BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS		,
220210	PUBLICITY & ADVERTISEMENTS		4,556,351 1,063,661
22021003	MEDICAL EXPENSES		595,778
22021004	WELFARE PACKAGES		1,383,217
22021009	SPORTING ACTIVITIES		1,513,696
23			126,919,014
2301	FIXED ASSETS PURCHASED		44,858,661
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,858,661
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		28,358,419
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,500,242
2302	CONSTRUCTION / PROVISION		41,398,353
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,398,353
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,221,511
23020104	CONSTRUCTION / PROVISION OF HOUSING		19,190,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		7,986,842
23020114	CONSTRUCTION / PROVISION OF ROADS		6,000,000
2303	REHABILITATION / REPAIRS		40,662,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,662,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,662,000
	TOTAL PERSONNEL		2,024,846,781
	TOTAL OVERHEAD		98,904,624
	TOTAL RECURRENT		2,123,751,405
	TOTAL CAPITAL		126,919,014
0116009001	TOTAL CAPITAL		126,919,014
0116009001 Code	TOTAL CAPITAL TOTAL ALLOCATION	түре	126,919,014
	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	TYPE NEW	126,919,014 2,250,670,419
CODE	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME		126,919,014 2,250,670,419 AMOUNT
CODE NAFRC01003239	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN	NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419
CODE NAFRC01003239 NAFRC02003242	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS	NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE	NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM	NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF FORO/DST OF FIGE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC06003275 NAFRC07003280 NAFRC08003284	TOTAL CAPITALTOTAL ALLOCATIONNIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOSPROJECT NAMERENOVATION AND EQUIPPING OF KITCHENPROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORSREFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENTCONSTRUCTION OF PROVOST OFFICECONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUMCONSTRUCTION OF ROAD/DRAINAGESROOFING OF BUILDINGS	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC05003249 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE	TOTAL CAPITALTOTAL CAPITALTOTAL ALLOCATIONNIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOSPROJECT NAMERENOVATION AND EQUIPPING OF KITCHENPROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORSREFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENTCONSTRUCTION OF PROVOST OFFICECONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUMCONSTRUCTION OF FORAD/DRAINAGESROOFING OF BUILDINGSDEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)LINE ITEM	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC05003247 NAFRC05003249 NAFRC05003275 NAFRC07003280 NAFRC07003280 NAFRC08003284 O116010001 CODE 2	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) INE ITEM EXPENDITURE	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 40,662,000
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC05003247 NAFRC05003247 NAFRC05003249 NAFRC05003249 NAFRC05003280 NAFRC08003284 0116010001 CODE 2 21	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) INE ITEM EXPENDITURE PERSONNEL COST	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC05003247 NAFRC05003247 NAFRC05003249 NAFRC05003249 NAFRC05003249 NAFRC05003249 NAFRC05003240 NAFRC05003249 NAFRC05003249 NAFRC05003249 NAFRC05003249 NAFRC05003249 NAFRC05003240 NAFRC05003241 OD160001 2 21 2101	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) INE ITEM EXPENDITURE PERSONNEL COST SALARY	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,383,729
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC05003247 NAFRC06003275 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF OROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) INE ITEM EXPENDITURE PERSONNEL COST SALARIY SALARIES AND WAGES	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,1143 729,393,729 729,393,729
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC03003244 NAFRC05003247 NAFRC05003249 NAFRC06003275 NAFRC06003275 NAFRC08003284 0116010001 CODE 2 21 2101 210101 210101	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF ROAD/DRAINAGES ROFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) INE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY	NEW NEW NEW NEW NEW	126,919,014 2,250,570,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC03003244 NAFRC05003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101 2101012 2101012 2101013 2102	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	NEW NEW NEW NEW NEW	126,919,014 2,250,570,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,383,729 729,393,729 306,456,415
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC07003284 O116010001 CODE 2 101 2101 210101 210101 210101 2102 2102	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF ROAD/DRAINAGES ROFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 306,456,415 215,282,199
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC05003247 NAFRC05003247 NAFRC05003249 O116010001 210201 21020101 21020101 21020201	TOTAL CAPITALTOTAL ALLOCATIONNIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOSPROJECT NAMERENOVATION AND EQUIPPING OF KITCHENPROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORSREFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENTCONSTRUCTION OF PROVOST OFFICECONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUMCONSTRUCTION OF ROAD/DRAINAGESROOFING OF BUILDINGSDEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)INE ITEMEXPENDITUREPRESONNEL COSTSALARYALARYSALAUWANCES AND SOCIAL CONTRIBUTIONALIOWANCES AND SOCIAL CONTRIBUTIONNON REGULAR ALLOWANCESSOCIAL CONTRIBUTIONSNHIS	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 40,662,000 40,662,000 1,922,744,789 1,035,850,143 729,393,729 1,035,850,143 729,393,729 308,456,415 215,282,199 215,282,199 215,282,199 215,282,199
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC05003247 NAFRC05003247 NAFRC05003247 NAFRC05003247 NAFRC05003247 NAFRC05003247 NAFRC05003244 NAFRC05003247 NAFRC05003247 NAFRC05003249 O116010001 210201 21020101 21020201 21020201 21020201	TOTAL CAPITALTOTAL ALLOCATIONNIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOSPROJECT NAMERENOVATION AND EQUIPPING OF KITCHENPROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORSREFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENTCONSTRUCTION OF PROVOST OFFICECONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUMCONSTRUCTION OF ROAD/DRAINAGESROOFING OF BUILDINGSDEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)FINE ITEMEXPENDITUREPERSONNEL COSTSALARYALAUWANCES AND SOCIAL CONTRIBUTIONALOWANCESNON REGULAR ALLOWANCESNON REGULAR ALLOWANCESNHISCONTRIBUTORY PENSION	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 729,393,729 729,393,729 729,393,729 306,456,415 215,282,199 215,282,199 91,174,216 36,469,686 54,704,530
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC05003247 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21011 210101 21020101 21020101 21020101 21020201 21020201 21020202 21020202	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) INE ITEM EXPENDITURE PERSONNEL COST SALARY ALIOWANCES AND SOCIAL CONTRIBUTION ALIOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION CONTRIBUTORY PENSION	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 2,8,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 40,662,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 729,393,729 729,393,729 729,393,729 215,282,199 91,174,216 36,469,686 54,704,530
CODE NAFRC01003239 NAFRC03003242 NAFRC03003244 NAFRC05003247 NAFRC06003275 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 2101 210101 210201 210201 21020201 21020202 22 21020202 22 21020202	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) EXPENDITURE PERSONNEL COST SALARY ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NINIS CONTRIBUTORY PENSION THIS CONTRIBUTORY PENSION	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 40,662,000 40,662,000 40,662,000 40,662,000 7,986,842 6,303,729 729,393,729 729,393,729 729,393,729 729,393,729 729,393,729 729,393,729 215,282,199 91,174,216 36,469,686 54,704,530 66,384,646
CODE NAFRC01003239 NAFRC03003242 NAFRC03003243 NAFRC05003247 NAFRC06003275 NAFRC06003275 NAFRC06003275 NAFRC06003275 NAFRC08003284 O116010001 CODE 2 2101 210101 210201 2102011 21020201 21020202 22 21020201 21020202 22 2002 21020201 21020202 22 20202 2202 2202 2202 220201	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF RONOST OFFICE CONSTRUCTION OF RONOST OFFICE CONSTRUCTION OF ROAD/DRAINAGES ROFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) INFERME PERSONNEL COST SALARY SALARY ALIOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES SOCIAL CONTRIBUTIONS NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST ALIOWANCES	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 40,662,000 40,662,000 40,662,000 729,393,729 729,393,729 729,393,729 729,393,729 729,393,729 729,393,729 306,456,415 215,282,199 91,174,216 36,469,686 54,704,530 66,364,646 66,364,646
CODE NAFRC01003239 NAFRC03003242 NAFRC03003244 NAFRC05003247 NAFRC06003275 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 2101 210101 210201 210201 21020201 21020202 22 21020202 22 21020202	TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) EXPENDITURE PERSONNEL COST SALARY ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NINIS CONTRIBUTORY PENSION THIS CONTRIBUTORY PENSION	NEW NEW NEW NEW NEW	126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 40,662,000 40,662,000 40,662,000 40,662,000 7,986,842 6,303,729 729,393,729 729,393,729 729,393,729 729,393,729 729,393,729 729,393,729 215,282,199 91,174,216 36,469,686 54,704,530 66,384,646

22020201 ELECTRIC 22020202 TELEPHO 22020205 WATER R 22020206 SEWERAG 22020301 OFFICE S 22020302 BOOKS 22020303 NEWSPA 22020304 MAGAZIN 22020305 PRINTING 22020306 PRINTING 22020307 DRUGS R 22020308 UNIFORM 22020309 UNIFORM 22020301 TEACHIN 22020302 MAINTER 22020303 MAINTER 22020304 MAINTER 22020305 PRINTING 22020306 PRINTING 22020307 DRUGS R 22020308 MAINTER 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020404 MAINTER 22020405 TRAININ 22020405 TRAININ 22020501 LOCAL TR 22020502 INTERNA 22020503 RECURTY 22020504 RONCUR<	CHARGES S & SUPPLIES - GENERAL TIONERIES / COMPUTER CONSUMABLES SR S & PERIODICALS SF S & PERIODICALS OF NON SECURITY DOCUMENTS OF SECURITY DOCUMENTS OF SECURITY DOCUMENTS AEDICAL SUPPLIES & OTHER CLOTHING AIDS / INSTRUCTION MATERIALS FF / CATERING MATERIALS SUPPLIES INCE SERVICES - GENERAL NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE / IT EQUIPMENTS NC	7,764, 1,941,
22020202 TELEPHO 22020205 WATER R 22020206 SEWERAU 22020301 OFFICE S 22020302 BOOKS 22020303 NEWSPA 22020304 MAGAZIM 22020305 PRINTING 22020306 PRINTING 22020307 DRUGS B 22020308 PRINTING 22020309 UNIFORM 22020310 TEACHIN 22020301 TEACHIN 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020404 MAINTER 22020405 MAINTER 22020501 LOCALT 22020502 INTERNA 22020503 INTERNA 22020504 SECURITY 22020505 TRAININ 22020606 CLANIN 22020702 INFORM 22020703 LEGAL SE 22020704 ENGINEE 22020705 INFORM 22020706 FUEL & L 22020707 INSURAN 22020801 MOTOR N 22020801 MOTOR N 22020801 MOTOR N 22020801 MOTOR N <td< td=""><td>E CHARGES TES TES CHARGES S & JUPPLIES - GENERAL TIONERIES / COMPUTER CONSUMABLES TS S & PERIODICALS FR S & PERIODICALS OF NON SECURITY DOCUMENTS OF SECURITY DOCUMENTS OF SECURITY DOCUMENTS OF SECURITY DOCUMENTS AEDICAL SUPPLIES AC OTHER CLOTHING AIDS / INSTRUCTION MATERIALS TF / CATERING MATERIALS SUPPLIES ACC OF MOTOR VEHICLE / TRANSPORT EQUIPMENT ACC OF OFFICE FURNITURE ACC OF OFFICE FURNITURE ACC OF OFFICE / IT EQUIPMENTS ACC OF PLANTS/GENERATORS - GENERAL INING ANAL TRAINING ACUES A FUMIGATION SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING ACUES AND SERVICES AND SERVICES AND SERVICES AND SERVICES AND SERVICES AND AND AND AND AND AND AND AND AND AND</td><td>1,941, 1,941, 1,941, 20,576, 2,135, 1,941, 1,941, 1,941, 2,911, 1,941, 1</td></td<>	E CHARGES TES TES CHARGES S & JUPPLIES - GENERAL TIONERIES / COMPUTER CONSUMABLES TS S & PERIODICALS FR S & PERIODICALS OF NON SECURITY DOCUMENTS OF SECURITY DOCUMENTS OF SECURITY DOCUMENTS OF SECURITY DOCUMENTS AEDICAL SUPPLIES AC OTHER CLOTHING AIDS / INSTRUCTION MATERIALS TF / CATERING MATERIALS SUPPLIES ACC OF MOTOR VEHICLE / TRANSPORT EQUIPMENT ACC OF OFFICE FURNITURE ACC OF OFFICE FURNITURE ACC OF OFFICE / IT EQUIPMENTS ACC OF PLANTS/GENERATORS - GENERAL INING ANAL TRAINING ACUES A FUMIGATION SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING ACUES AND SERVICES AND SERVICES AND SERVICES AND SERVICES AND SERVICES AND	1,941, 1,941, 1,941, 20,576, 2,135, 1,941, 1,941, 1,941, 2,911, 1,941, 1
22020205 WATER M 22020206 SEWERAL 22020301 OFFICE S 22020302 BOOKS 22020303 NEWSPA 22020304 MAGAZIM 22020305 PRINTING 22020306 PRINTING 22020307 DRUSS M 22020308 PRINTING 22020309 UNIFORM 22020301 TEACHIN 22020302 MAINTER 22020303 TEACHIN 22020301 TEACHIN 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020404 MAINTER 22020501 LOCAL TE 22020502 INTERNA 22020503 REURIN 22020501 LOCAL TE 22020502 INTERNA 22020503 REURIN 22020504 SECURITO 22020505 TRAININ 22020506 CLEANIN 22020507 INFORM 22020708 FUEL & L 22020709 INFORM 22020801 MOTOR N 22020803 PLANT / 22020803 PLANT / 22020803 PLANT / <t< td=""><td>TES CHARGES S & JUPPLIES - GENERAL ATIONERIES / COMPUTER CONSUMABLES S & PERIODICALS S & PERIODICALS DF NON SECURITY DOCUMENTS DF SECURITY DOCUMENTS AEDICAL SUPPLIES & OTHER CLOTHING AIDS / INSTRUCTION MATERIALS ST / CATERING MATERIALS SUPPLIES INCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE BUILDING / RESIDENTIAL QTRS NCE OF OFFICE JUIPMENTS NCE OF OFFICE JUIPMENTS NCE OF OFFICE JUIPMENTS NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING KVICES - GENERAL ERVICES & FUMIGATION SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING JICES NC SERVICES</td><td>1,941, 1,941, 20,576, 2,135, 1,941, 1</td></t<>	TES CHARGES S & JUPPLIES - GENERAL ATIONERIES / COMPUTER CONSUMABLES S & PERIODICALS S & PERIODICALS DF NON SECURITY DOCUMENTS DF SECURITY DOCUMENTS AEDICAL SUPPLIES & OTHER CLOTHING AIDS / INSTRUCTION MATERIALS ST / CATERING MATERIALS SUPPLIES INCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE BUILDING / RESIDENTIAL QTRS NCE OF OFFICE JUIPMENTS NCE OF OFFICE JUIPMENTS NCE OF OFFICE JUIPMENTS NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING KVICES - GENERAL ERVICES & FUMIGATION SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING JICES NC SERVICES	1,941, 1,941, 20,576, 2,135, 1,941, 1
22020206 SEWERAL 22020301 OFFICE S 22020302 BOOKS 22020303 NEWSPAL 22020304 MAGAZIM 22020305 PRINTING 22020306 PRINTING 22020307 DRUSS B 22020308 PRINTING 22020309 UNIFORM 22020301 TEACHIN 22020302 MAINTER 22020303 MAINTER 22020304 MAINTER 22020305 TRAININ 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020404 MAINTER 22020501 LOCALTE 22020502 INTERNAL 22020503 LOCALTE 22020501 LOCALTE 22020502 INTERNAL 22020503 LOCALTE 22020504 SECURITO 22020505 INFORM 22020506 CLEANIN 22020507 CONSULT 22020508 FUEL & L 22020704 ENGINER 22020705 INFORM 22020801 MOTOR N 22020803 PLANT / 22020803 PLANT /	CHARGES S & SUPPLIES - GENERAL ITIONERIES / COMPUTER CONSUMABLES SRS S & PERIODICALS OF NON SECURITY DOCUMENTS OF SECURITY DOCUMENTS OF SECURITY DOCUMENTS AEDICAL SUPPLIES & OTHER CLOTHING AIDS / INSTRUCTION MATERIALS FF / CATERING MATERIALS SUPPLIES INCE SERVICES - GENERAL NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE BUILDING / RESIDENTIAL QTRS NCE OF OFFICE JIT EQUIPMENTS NCE OF OFFICE JIT EQUIPMENTS NCE OF OFFICE AUILDING / RESIDENTIAL QTRS NCE OF OFFICE JIT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING VICES - GENERAL REVICES % FUMIGATION SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING ////CES NG SERVICES NC SERVICES	1,941, 20,576, 2,135, 1,941
220203 MATERIA 22020301 OFFICE S 22020302 BOOKS 22020303 NEWSPA 22020304 MAGAZIM 22020305 PRINTING 22020306 PRINTING 22020307 DRUGS & 22020308 UNIFORM 22020309 UNIFORM 22020301 TEACHIN 22020302 MAINTER 22020301 FOOD ST 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020403 MAINTER 22020403 MAINTER 22020403 MAINTER 22020501 LOCALTE 22020502 INTERNA 22020503 LOCALTE 22020504 SECURITY 22020505 TRAININ 22020606 CLEANIN 22020702 INFORM 22020703 LEGAL SE 22020704 ENGINEE 22020705 INFORM 22020706 FUEL & L 22020707 INFORM 22020801 MOTOR Y 22020801 MOTOR Y 22020801 MOTOR Y 22020803 PLANT / 2	S & SUPPLIES - GENERAL ITIONERIES / COMPUTER CONSUMABLES FRS S & PERIODICALS OF NON SECURITY DOCUMENTS OF SECURITY DOCUMENTS AEDICAL SUPPLIES & OTHER CLOTHING AIDS / INSTRUCTION MATERIALS FF / CATERING MATERIALS SUPPLIES INCE SERVICES - GENERAL NCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE BUILDING / RESIDENTIAL QTRS NCE OF OFFICE JURNITURE NCE OF OFFICE JURNITURE NCE OF OFFICE AURITURE NCE OF OFFICE JURNITURE NCE OF OFFICE JURNITURE NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING VICES - GENERAL REVICES & FUMIGATION SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING ION TECHNOLOGY CONSULTING INIS SERVICES NG SERVICES	20,576, 2,135, 1,941, 1
22020301 OFFICE S 22020302 BOOKS 22020303 NEWSPA 22020303 NEWSPA 22020303 PRINTING 22020306 PRINTING 22020307 DRUGS & 22020309 UNIFORM 22020309 UNIFORM 22020301 TEACHIN 22020302 MAINTER 22020301 MAINTER 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020501 LOCALTE 22020502 INTERNA 22020503 LOCALTE 22020504 SECURIT 22020505 TRAININ 22020601 SECURIT 22020702 INFORM 22020703 LEGALSE 22020704 ENGINEE 22020801 MOTOR M	TIONERIES / COMPUTER CONSUMABLES	2,135, 1,941, 1,941, 1,941, 1,941, 2,911, 1,941, 1,
22020303 NEWSPA 22020304 MAGAZIM 22020305 PRINTING 22020306 PRINTING 22020307 DRUGS & 22020309 UNIFORM 22020301 TEACHIN 22020310 TEACHIN 22020311 FOOD ST 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020404 MAINTER 22020405 MAINTER 22020406 MAINTER 22020501 LOCAL TE 22020502 INTERNA 22020503 LOCAL TE 22020504 SECURIT 22020505 TRAININ 22020507 CONSULT 22020508 FUEL & L 22020701 FINANCL/ 22020702 INFORM/ 22020703 LEGAL SE 22020801 MOTOR 22020803 PLANT / M 22020803 PLANT / M 22020901 BANK CH 22020902 INSURAN 22020903 PLA	S & PERIODICALS DF NON SECURITY DOCUMENTS DF SECURITY DOCUMENTS AEDICAL SUPPLIES ACTION COMPANY AEDICAL SUPPLIES ACTION MATERIALS FF / CATERING MATERIALS SUPPLIES ACTES ACTION SERVICES ACTION VEHICLE / TRANSPORT EQUIPMENT ACE OF OFFICE FURNITURE ACE OF OFFICE FURNITURE ACE OF OFFICE BUILDING / RESIDENTIAL QTRS ACE OF OFFICE / IT EQUIPMENTS ACE OF OFFICE / IT EQUIPMENTS ACE OF OFFICE / IT EQUIPMENTS ACE OF PLANTS/GENERATORS A BROFESSIONAL SERVICES - GENERAL ACTION SERVICES A	1,941, 1,941, 1,941, 1,941, 2,911, 1,941, 1,
22020304 MAGAZII 22020305 PRINTING 22020306 PRINTING 22020307 DRUGS & 22020309 UNIFORM 22020310 TEACHIN 22020311 FOOD ST 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020404 MAINTER 22020405 MAINTER 22020403 MAINTER 22020403 MAINTER 22020403 MAINTER 22020403 MAINTER 22020404 MAINTER 22020501 LOCALTR 22020502 INTERNA 22020503 CONSULT 22020504 ENGINER 22020505 CINNER 22020701 FINANCLI 22020702 INFORM 22020703 LEGALSE 22020704 ENGINER 22020705 FINANCLI 22020801 MOTOR 22020902 INSURAN	S & PERIODICALS DF NON SECURITY DOCUMENTS DF SECURITY DOCUMENTS AEDICAL SUPPLIES ACTION COMPANY AEDICAL SUPPLIES ACTION MATERIALS FF / CATERING MATERIALS SUPPLIES ACTES ACTION SERVICES ACTION VEHICLE / TRANSPORT EQUIPMENT ACE OF OFFICE FURNITURE ACE OF OFFICE FURNITURE ACE OF OFFICE BUILDING / RESIDENTIAL QTRS ACE OF OFFICE / IT EQUIPMENTS ACE OF OFFICE / IT EQUIPMENTS ACE OF OFFICE / IT EQUIPMENTS ACE OF PLANTS/GENERATORS A BROFESSIONAL SERVICES - GENERAL ACTION SERVICES A	1,941, 1,941, 2,911, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 2,306, 3,882, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 3,882, 1,941,
22020305 PRINTING 22020306 PRINTING 22020307 DRUGS & 22020307 DRUGS & 22020309 UNIFORM 22020310 TEACHIN 22020311 FOOD ST 22020311 FOOD ST 22020401 MAINTEN 22020402 MAINTEN 22020403 MAINTEN 22020404 MAINTEN 22020405 MAINTEN 22020405 MAINTEN 22020501 LOCAL TR 22020502 INTERNA 22020503 RAININ 22020504 CONSULT 22020505 TRAININ 22020501 LOCAL TR 22020502 INTERNA 22020503 PLANT NCH 22020704 ENGINEE 22020705 FINANCH 22020706 FINANCH 22020707 INFORM 22020708 FUEL & L 22020801 MOTOR 22020902 INSURAN	DF NON SECURITY DOCUMENTS DF SECURITY DOCUMENTS AEDICAL SUPPLIES *& OTHER CLOTHING AIDS / INSTRUCTION MATERIALS *F / CATERING MATERIALS SUPPLIES ***C SERVICES - GENERAL NCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE / IT EQUIPMENTS NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING **********************************	1,941, 1,941, 2,911, 1,941, 1,941, 1,941, 1,941, 1,941, 2,306, 3,882, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 3,882, 1,941, 1,941, 2,306, 3,882, 1,941,
22020306 PRINTING 22020307 DRUGS & 22020309 UNIFORM 22020310 TEACHIN 22020311 FOOD ST 22020311 FOOD ST 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020501 LOCALTR 22020502 INTERNA 22020603 CLEANIN 22020704 ENGINER 22020703 LEGALSE 22020801 MOTOR 22020803 PLANT / O 22020901 BANK CH 22020902 INSURAN	DEF SECURITY DOCUMENTS MEDICAL SUPPLIES & OTHER CLOTHING AIDS / INSTRUCTION MATERIALS FF / CATERING MATERIALS SUPPLIES INCE SERVICES - GENERAL NCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE / IT EQUIPMENTS NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING INICES - GENERAL SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING //CES NG SERVICES	1,941, 2,911, 1,941, 1,941, 1,941, 1,941, 1,941, 2,306, 3,882, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 3,970, 970, 970, 970, 970,
22020307 DRUGS & 22020309 UNIFORM 22020310 TEACHIN 22020311 FOOD ST 22020311 FOOD ST 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020404 MAINTER 22020405 MAINTER 220204061 LOCAL TR 22020502 INTERNA 22020601 SECURITY 22020602 INTERNA 22020702 INFORMU 22020703 LEGAL SE 22020801 MOTOR M 22020803 PLANT / O 22020901 BANK CH 22020902 INSURAN 22020903 PLANT / O 22020901 BANK CH 22020902 INSURAN 22021003 PUBLICIT 22021004 MEDICAL 22021005 SUBSCRII 22021006 SUBSCRII 22021007 SPORTIN 23 CAPITAL	MEDICAL SUPPLIES & OTHER CLOTHING AIDS / INSTRUCTION MATERIALS FF / CATERING MATERIALS SUPPLIES INCE SERVICES - GENERAL NCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT NCE OF OFFICE FURNITURE NCE OF OFFICE BUILDING / RESIDENTIAL QTRS NCE OF OFFICE BUILDING / RESIDENTIAL QTRS NCE OF OFFICE / IT EQUIPMENTS NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING KVICES - GENERAL ERVICES & FUMIGATION SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING //CES NG SERVICES	2,911, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 2,306, 3,882, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 3970, 970, 970, 970, 970,
22020309 UNIFORM 22020310 TEACHIN 22020311 FOOD ST 22020311 FOOD ST 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020403 MAINTER 22020404 MAINTER 22020405 MAINTER 22020501 LOCAL TR 22020502 INTERNA 22020601 SECURITY 22020702 INTERNA 22020703 LEGAL SE 22020704 ENGINER 22020801 MOTOR N 22020802 INFORM 22020803 PLANT / 22020901 BANK CH 22020902 INSURAN 22020903 PLANT / 22020904 MOTOR N 22020905 INSURAN 22020901 BANK CH 22020902 INSURAN 22021003 PUBLICIT 22021004 MEDICAU 22021005 SUBSCRII	A OTHER CLOTHING AIDS / INSTRUCTION MATERIALS FF / CATERING MATERIALS SUPPLIES INCE SERVICES - GENERAL NCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT NCE OF OFFICE FURNITURE NCE OF OFFICE BUILDING / RESIDENTIAL QTRS NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING NOAL TRAINING KVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING //CES NG SERVICES	1,941, 1,
22020310 TEACHIN 22020311 FOOD ST 2202040 MAINTER 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020404 MAINTER 22020403 MAINTER 22020404 MAINTER 22020405 MAINTER 22020501 LOCAL TE 22020502 INTERNA 22020601 SECURITY 22020702 INFORM 22020703 LEGAL SE 22020704 ENGINER 22020801 MOTOR Y 22020803 PLANT / 22020803 PLANT / 22020901 BANK CH 22020902 INSURAN 22020903 PLANT / 22020904 MEDICAL 22020905 REFRESH 22020901 BANK CH 22020902 INSURAN 22021003 PUBLICIT 22021004 MEDICAL 22021005 SUBSCRII	AIDS / INSTRUCTION MATERIALS FF / CATERING MATERIALS SUPPLIES INCE SERVICES - GENERAL NCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT NCE OF OFFICE FURNITURE NCE OF OFFICE BUILDING / RESIDENTIAL QTRS NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING IVICES - GENERAL IERVICES & FUMIGATION SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING JICES NG SERVICES	1,941, 1,941, 10,071, 1,941, 1,941, 1,941, 2,306, 3,882, 1,941, 1,941, 1,941, 1,941, 1,941, 970, 970, 970, 970, 970,
22020311 FOOD ST 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020403 MAINTER 22020404 MAINTER 22020405 MAINTER 22020405 MAINTER 22020501 LOCAL TR 22020502 INTERNA 22020503 LOCAL TR 22020504 OTHER S 22020505 CONSULT 22020606 CLEANIN 22020707 CONSULT 22020708 FUEL & L 22020801 MOTOR M 22020802 INFORM 22020803 PLANT / 22020901 BANK CH 22020902 INSURAN 22020903 PLANT / 22020904 MEDICAL 22020905 REFRESH 22020907 INSURAN 22020908 PUBLICIT 22020909 SUBSCRII 22021004 MEDICAL 22021005 SPORTIN	FF / CATERING MATERIALS SUPPLIES INCE SERVICES - GENERAL NCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT NCE OF OFFICE FURNITURE NCE OF OFFICE BUILDING / RESIDENTIAL QTRS NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING IVICES - GENERAL IERVICES & FUMIGATION SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING JICES NG SERVICES	1,941, 1,941, 1,941, 1,941, 1,941, 1,941, 2,306, 3,882, 1,941, 1,941, 1,941, 1,941, 970, 970, 970, 970, 970,
220204 MAINTER 22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020403 MAINTER 22020403 MAINTER 22020404 MAINTER 22020405 MAINTER 22020501 LOCALTE 22020502 INTERNA 22020601 SECURIT 22020602 CONSULT 22020703 LEGALSE 22020703 LEGALSE 22020801 MOTOR M 22020803 PLANT // 22020901 BANK CH 22020902 INSURAN 220201003 PUBLICIT 220201004 MEICIAL 22020902 INSURAN 22021003 PUBLICIT 22021004 MEICIAL 22021005 SUBSCRII 22021006 SUBSCRII 2301 FIXED AS 230101 PURCHAR 2301132 PURCHAR 2302 CONSTRI	INCE SERVICES - GENERAL NCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT NCE OF OFFICE FURNITURE NCE OF OFFICE JUILDING / RESIDENTIAL QTRS NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING INICES & FUMIGATION SERVICES & FUMIGATION SERVICES & FUMIGATION SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING //CES NG SERVICES	10,071, 1,941, 1,941, 1,941, 1,941, 2,306, 3,882, 1,941, 1,941, 1,941, 1,941, 970, 970, 970, 970, 970,
22020401 MAINTER 22020402 MAINTER 22020403 MAINTER 22020403 MAINTER 22020403 MAINTER 22020405 MAINTER 22020501 LOCAL TR 22020502 INTERNA 22020503 LOCAL TR 22020504 SECURITY 22020601 SECURITY 22020702 INFORMU 22020703 LEGAL SE 22020704 ENGINER 22020803 PLANT // 22020901 BANK CH 22020902 INSURAN 220201003 PUBLICIT 220201004 MEDICAL 220201005 SPORTIN 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021005 SPORTIN 2301 FIXED AS 230101 PURCHAR 2301012 PURCHAR 2302 CONSTR	NCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT NCE OF OFFICE FURNITURE NCE OF OFFICE FURNITURE NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING IVICES - GENERAL SERVICES & FUMIGATION SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING //ICES NG SERVICES	1,941, 1,941, 1,941, 1,941, 2,306, 3,882, 1,941, 1,941, 1,941, 1,941, 970, 970, 970, 970, 970,
22020402 MAINTER 22020403 MAINTER 22020404 MAINTER 22020405 MAINTER 22020405 MAINTER 22020501 LOCAL TR 22020502 INTERNA 22020601 SECURITY 22020602 INTERNA 22020603 CLEANIN 22020701 FINANCI/ 22020702 INFORM/ 22020703 LEGAL SE 22020801 MOTOR 22020802 FINANCI/ 22020803 PLANT / Ø 22020901 BANK CH 22020902 INSURAN 22020101 REFRESH 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021005 SPORTIN 2301 FIXED AS 230101 PURCHAR 2301012 PURCHAR 2302 CONSTR	NCE OF OFFICE FURNITURE NCE OF OFFICE JUILDING / RESIDENTIAL QTRS NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING IVICES - GENERAL VERVICES & FUMIGATION SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING //ICES NG SERVICES	1,941, 1,941, 2,306, 3,882, 1,941, 1,941, 1,941, 1,941, 970, 970, 970, 970, 970,
22020403 MAINTER 22020404 MAINTER 22020405 MAINTER 22020405 MAINTER 2202050 TRAININ 22020501 LOCAL TR 22020502 INTERNA 22020601 SECURITY 22020602 CLEANIN 22020703 CONSULT 22020703 LEGAL SE 22020704 ENGINER 22020801 MOTOR M 22020902 INSURAN 22020901 BANK CH 22020902 INSURAN 22021001 REFRESH 22021003 PUBLICH 22021004 MEDICAL 22021005 SUBSCRII 22021004 MEDICAL 22021005 SPORTIN 2301 FIXED AS 230101 PURCHAR 23010132 PURCHAR 2302 CONSTR	NCE OF OFFICE BUILDING / RESIDENTIAL QTRS NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING IVICES - GENERAL IERVICES & FUMIGATION SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING //ICES NG SERVICES	1,941, 1,941, 2,306, 3,882, 1,941, 1,941, 1,941, 970, 970, 970, 970, 970,
22020404 MAINTER 22020405 MAINTER 2202050 TRAININ 2202050 INTERNA 22020502 INTERNA 22020601 SECURITY 22020602 CINTERNA 22020603 SECURITY 22020701 FINANCH 22020702 INFORMA 22020703 LEGAL SE 22020803 PLANT / M 22020901 BANK CH 22020902 INSURAN 22020903 PLANT / M 22020904 MOTOR M 22020905 FINANCLI 22020906 PLANT / M 22020907 BANK CH 2202100 MISCELL 22021001 REFRESH 22021003 PUBLICH 22021004 MEDICAL 22021005 SPORTIN 2301 FIXED AS 230101 PURCHAR 2301012 PURCHAR 2302 CONSTRUCT	NCE OF OFFICE / IT EQUIPMENTS NCE OF PLANTS/GENERATORS - GENERAL INING ONAL TRAINING INICES - GENERAL IERVICES & FUMIGATION SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING //ICES NG SERVICES	1,941, 2,306, 3,882, 1,941, 1,941, 1,941, 970, 970, 3,882, 970, 970, 970,
22020405 MAINTER 2202050 TRAININ 22020501 LOCAL TR 22020502 INTERNA 22020601 SECURITY 22020606 CLEANIN 22020606 CLEANIN 22020707 CONSULT 22020701 FINANCI/ 22020702 INFORM/ 22020703 LEGAL SE 22020704 ENGINER 22020803 PLANT / O 22020901 BANK CH 22020902 INSURAN 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021005 SUBSCRII 22021006 POSTAGE 22021007 SPORTIN 23 CAPITAL 230101 PURCHAR 2301012 PURCHAR 2302 CONSTR 2302 CONSTR	- GENERAL INING ONAL TRAINING IVICES - GENERAL IERVICES & FUMIGATION SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING JICES NG SERVICES	2,306, 3,882, 1,941, 1,941, 1,941, 970, 970, 3,882, 970, 970, 970, 970,
22020501 LOCAL TR 22020502 INTERNA 2202060 OTHER S 22020601 SECURITY 22020606 CLEANIN 2202070 CONSULT 22020701 FINANCH 22020702 INFORM 22020703 LEGAL SE 22020704 ENGINEE 22020801 MOTOR M 22020803 PLANT / G 22020901 BANK CH 22020902 INSURAN 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021005 SUBSCRII 22021008 SUBSCRII 22021009 SPORTIN 23 CAPITAL 230101 PURCHAR 2301012 PURCHAR 23022 CONSTR 23022 CONSTR 23010132 PURCHAR 2302 CONSTR	INING ONAL TRAINING IVICES - GENERAL IERVICES & FUMIGATION SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING JICES NG SERVICES	1,941, 1,941, 1,941 , 970, 970, 3,882 , 970, 970, 970,
22020502 INTERNA 22020601 SECURITY 22020601 SECURITY 22020606 CLEANIN 22020701 FINANCI/ 22020702 INFORM/ 22020703 LEGAL SE 22020704 ENGINEE 22020703 LEGAL SE 22020704 ENGINEE 22020801 MOTOR N 22020803 PLANT / 22020901 BANK CH 22020902 INSURAN 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAN 22021005 SUBSCRII 22021008 SUBSCRII 22021009 SPORTIN 23 CAPITAL 230101 PURCHAR 2301012 PURCHAR 2302 CONSTR 2302 CONSTR	ONAL TRAINING IVICES - GENERAL SERVICES & FUMIGATION SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING JICES NG SERVICES	1,941, 1,941 , 970, 970, 3,882 , 970, 970, 970,
220206 OTHER S 22020601 SECURIT 22020606 CLEANIN 22020701 FINANCI/ 22020702 INFORM/ 22020703 LEGAL SE 22020704 ENGINEE 22020703 LEGAL SE 22020704 ENGINEE 22020801 MOTOR V 22020803 PLANT / 22020901 BANK CH 22020902 INSURAN 2202100 REFRESH 2202100 PUBLICIT 22021003 PUBLICIT 22021004 MEDICAL 22021005 SUBSCRII 22021006 POSTAGE 22021007 SPORTIN 2301 FIXED AS 230101 PURCHAR 2301012 PURCHAR 2302 CONSTR	INICES - GENERAL VERVICES & FUMIGATION SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING VICES NG SERVICES	1,941, 970, 970, 3,882, 970, 970, 970,
22020601 SECURIT 22020606 CLEANIN 2202070 CONSULT 22020701 FINANCI/ 22020702 INFORM/ 22020703 LEGAL SE 22020704 ENGINEE 22020803 PLANT / 22020901 BANK CH 22020902 INSURAN 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICIAL 22021005 SUBSCRII 22021006 POSTAGE 22021008 SUBSCRII 23011 PURCHAR 230101 PURCHAR 23020102 PURCHAR 2301132 PURCHAR 2302 CONSTR	ERVICES & FUMIGATION SERVICES NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING /ICES NG SERVICES	970, 970, 3,882, 970, 970, 970,
22020606 CLEANIN 22020701 FINANCI/ 22020702 INFORM// 22020703 LEGAL SE 22020704 ENGINEE 22020704 ENGINEE 22020801 MOTOR V 22020803 PLANT / V 22020901 BANK CH 22020902 INSURAN 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021005 SUBSCRII 22021006 POSTAGE 22021008 SUBSCRII 2301 FIXED AS 230101 PURCHAR 23010132 PURCHAR 2302 CONSTR	& FUMIGATION SERVICES VG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING /ICES NG SERVICES	970, 3,882, 970, 970, 970,
220207 CONSULT 22020701 FINANCH 22020702 INFORMU 22020703 LEGAL SE 22020704 ENGINE 220208 FUEL & L 22020801 MOTOR M 22020803 PLANT / M 22020901 BANK CH 22020902 INSURAN 22021001 REFRESH 20201003 PUBLICH 20201004 MEDICAL 20201005 POSTAGE 20201008 SUBSCRII 20201009 SPORTIN 2301 FIXED AS 230101 PURCHAR 23010132 PURCHAR 2302 CONSTR	NG & PROFESSIONAL SERVICES - GENERAL CONSULTING ION TECHNOLOGY CONSULTING /ICES NG SERVICES	3,882, 970, 970, 970,
22020701 FINANCI/ 22020702 INFORM/ 22020703 LEGAL SE 22020704 ENGINE 22020703 LEGAL SE 22020704 ENGINE 2202080 FUEL & L 22020803 PLANT / 22020900 FINANCI/ 22020901 BANK CH 2202100 MISCELL 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021005 SPORTIN 22021008 SUBSCRII 22021009 SPORTIN 2301 FIXED AS 230101 PURCHAR 23010132 PURCHAR 2302 CONSTRUCT	CONSULTING ION TECHNOLOGY CONSULTING /ICES NG SERVICES	970, 970, 970,
22020702 INFORM/ 22020703 LEGALSE 22020704 ENGINEE 22020704 ENGINEE 220208 FUEL & L 22020801 MOTOR M 22020803 PLANT / M 22020901 BANK CH 22020902 INSURAN 2202100 REFRESH 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021005 POSTAGE 22021006 POSTAGE 22021009 SPORTIN 2301 FIXED AS 230101 PURCHAR 23010132 PURCHAR 2302 CONSTR	ION TECHNOLOGY CONSULTING /ICES NG SERVICES	970, 970,
22020703 LEGAL SE 22020704 ENGINEE 22020704 ENGINEE 22020801 MOTOR N 22020803 PLANT / N 22020903 FINANCU 22020901 BANK CH 22020902 INSURAN 2202100 REFRESH 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAU 22021005 POSTAGE 22021008 SUBSCRII 22021009 SPORTIN 2301 FIXED AS 230101 PURCHAR 23010132 PURCHAR 2302 CONSTRUCT	VICES NG SERVICES	970,
22020704 ENGINEE 2202080 FUEL & L 22020801 MOTOR V 22020803 PLANT / V 2202090 FINANCU 22020901 BANK CH 22020902 INSURAN 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021005 SUBSCRII 22021008 SUBSCRII 22021009 SPORTIN 2301 FIXED AS 230101 PURCHAR 23010132 PURCHAR 23022 CONSTR	NG SERVICES	
220208 FUEL & L 22020801 MOTOR Y 22020803 PLANT / Y 22020903 FINANCH 22020901 BANK CH 22020902 INSURAN 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021005 POSTAGE 22021008 SUBSCRII 22021009 SPORTIN 23 CAPITAL 230101 PURCHAR 23010132 PURCHAR 2302 CONSTR		370.
22020801 MOTOR 1 22020803 PLANT / 22020803 PLANT / 220209 FINANCI 2202090 FINANCI 22020901 BANK CH 22020902 INSURAN 2202100 MISCELL 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021005 POSTAGE 22021008 SUBSCRII 22021009 SPORTIN 23 CAPITAL 230101 PURCHAR 23010132 PURCHAR 2302 CONSTRU		1,941,
22020803 PLANT / J 2202099 FINANCI, 22020901 BANK CH 22020902 INSURAN 2202100 MISCELL 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021005 POSTAGE 22021006 POSTAGE 22021008 SUBSCRII 22021009 SPORTIN 23 CAPITAL 230101 PURCHAR 2301012 PURCHAR 23010132 PURCHAR 23022 CONSTR	HICLE FUEL COST	970,
22020901 BANK CH 22020902 INSURAN 2202100 MISCELL 22021001 REFRESH 22021003 PUBLICH 22021004 MEDICAL 22021005 POSTAGE 22021006 POSTAGE 22021008 SUBSCRII 22021009 SPORTIN 2301 FIXED AS 230101 PURCHAR 23010132 PURCHAR 2302 CONSTRUCTION	NERATOR FUEL COST	970,
22020902 INSURAN 2202100 REFRESH 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021006 POSTAGE 22021008 SUBSCRII 22021009 SPORTIN 23 CAPITAL 230101 PURCHAR 23010132 PURCHAR 2302 CONSTRUCT	CHARGES - GENERAL	776,
220210 MISCELL 22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021006 POSTAGE 22021008 SUBSCRII 22021009 SPORTIN 23 CAPITAL 230101 FIXED AS 23010132 PURCHAR 2302 CONSTRUCT	RGES (OTHER THAN INTEREST)	388,
22021001 REFRESH 22021003 PUBLICIT 22021004 MEDICAL 22021006 POSTAGE 22021008 SUBSCRID 22021009 SPORTIN 23 CAPITAL 230101 FIXED AS 23010132 PURCHAR 2302 CONSTRUCTOR	E PREMIUM	388,
22021003 PUBLICIT 22021004 MEDICAL 22021006 POSTAGE 22021008 SUBSCRIF 22021009 SPORTIN 23 CAPITAL 23010 FIXED AS 230101 PURCHAR 23010132 PURCHAR 2302 CONSTR	IEOUS	1,941,
22021004 MEDICAL 22021006 POSTAGE 22021008 SUBSCRIF 22021009 SPORTIN 23 CAPITAL 2301 FIXED AS 230101 PURCHAR 23010132 PURCHAR 2302 CONSTR	ENT & MEALS	388,
22021006 POSTAGE 22021008 SUBSCRII 22021009 SPORTIN 23 CAPITAL 23010 FIXED AS 230101 PURCHAS 23010132 PURCHAS 2302 CONSTR	& ADVERTISEMENTS	388,
22021008 SUBSCRII 22021009 SPORTIN 23 CAPITAL 2301 FIXED AS 230101 PURCHAS 23010132 PURCHAS 2302 CONSTRUCT		388,
22021009 SPORTIN 23 CAPITAL 2301 FIXED AS 230101 PURCHAS 23010132 PURCHAS 2302 CONSTRU	& COURIER SERVICES	388,
23 CAPITAL 2301 FIXED AS 230101 PURCHAY 23010132 PURCHAY 2302 CONSTRU	ION TO PROFESSIONAL BODIES	194,
2301 FIXED AS 230101 PURCHAY 23010132 PURCHAY 2302 CONSTRU		194, 820,530 ,
230101 PURCHAY 23010132 PURCHAY 2302 CONSTRUCT	TS PURCHASED	515.450.
23010132 PURCHAS	OF FIXED ASSETS - GENERAL	515,450,
	OF DEFENCE EQUIPMENT	515,450,
230201 CONSTRU	TION / PROVISION	50,000,
	TION / PROVISION OF FIXED ASSETS - GENERAL	50,000,
23020118 CONSTRU	TION / PROVISION OF INFRASTRUCTURE	50,000,
2303 REHABIL	ATION / REPAIRS	255,080,
230301 REHABIL	ATION / REPAIRS OF FIXED ASSETS - GENERAL	255,080,
		255,080,
TOTAL PI	ATION / REPAIRS - DEFENCE EQUIPMENTS	1,035,850,
TOTAL O	ATION / REPAIRS - DEFENCE EQUIPMENTS SONNEL	66,364
TOTAL R	ATION / REPAIRS - DEFENCE EQUIPMENTS SONNEL ERHEAD	· · · · · ·
TOTAL C	ATION / REPAIRS - DEFENCE EQUIPMENTS SONNEL ERHEAD ::URRENT	1,102,214
	ATION / REPAIRS - DEFENCE EQUIPMENTS SONNEL ERHEAD :URRENT PITAL	820,530
0116010001 DEFEN CODE PROJECT	ATION / REPAIRS - DEFENCE EQUIPMENTS SONNEL ERHEAD ::URRENT	

DICON01003402		NEW	300,200,000
DICON01003402	PROCUREMENT AND INSTALLATION OF 7.62X39MM PRODUCTION LINE PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLINGS FOR EXISTING ASSEMBLY LINES	NEW	215,250,000
DICON02005736	CONSTRUCTION OF TRAINING SCHOOL	NEW	50,000,000
DICON03003411	REHABILITATION OF PRODUCTION PLANTS AND MACHINERY	NEW	15,000,000
DICON03003413	EQUIPING OF R&DC AND TOOLING CENTRE	NEW	50,000,000
DICON03003419	INSTALLATION AND SUPPORT FOR PRODUCTION LINES	NEW	25,000,000
DICON03003422	ESTABLISHMENT OF MEASURING AND TESTING CENTRE	NEW	15,000,000
DICON03003429	RAW MATERIALS FOR THE OPERATION OF 7.62x39MM NEW PRODUCTION LINE	NEW	150,080,000
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		363,105,117
22	OTHER RECURRENT COSTS		348,125,117
2202	OVERHEAD COST		348,125,117
220201	TRAVEL& TRANSPORT - GENERAL		303,623,329
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,499,481
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,837,845
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		294,286,003
220202	UTILITIES - GENERAL		3,908,420
22020201	ELECTRICITY CHARGES		2,674,965
22020202	TELEPHONE CHARGES		1,010,542
22020205	WATER RATES		151,581
22020206	SEWERAGE CHARGES		71,332
220203	MATERIALS & SUPPLIES - GENERAL		17,252,164
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,745,443
22020304	MAGAZINES & PERIODICALS		2,199,415
22020305			2,306,499
22020307 22020310	DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS		3,028,782 1,297,060
22020310	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,674,965
22020311	MAINTENANCE SERVICES - GENERAL		8,884,279
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,311,698
22020402	MAINTENANCE OF OFFICE FURNITURE		1,651,213
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,420,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		482,154
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,012,523
22020406	OTHER MAINTENANCE SERVICES		1,005,919
220205	TRAINING - GENERAL		3,055,404
22020501	LOCAL TRAINING		1,272,095
22020502	INTERNATIONAL TRAINING		1,783,310
220206	OTHER SERVICES - GENERAL		445,828
22020603	OFFICE RENT		445,828
220208	FUEL & LUBRICANTS - GENERAL		7,387,729
22020801	MOTOR VEHICLE FUEL COST		2,448,127
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,301,651
22020803	PLANT / GENERATOR FUEL COST		3,637,951
220210	MISCELLANEOUS		3,567,964
22021001	REFRESHMENT & MEALS		949,613
22021002	HONORARIUM & SITTING ALLOWANCE		1,486,092
22021004	MEDICAL EXPENSES		1,132,260
23			14,980,000
2301	FIXED ASSETS PURCHASED		14,980,000
230101 23010121	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF RESIDENTIAL FURNITURE		14,980,000 7,500,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE PURCHASE OF FIRE FIGHTING EQUIPMENT		4,080,000
23010123	PURCHASE OF THE HOITING EQUIVILIAN		3,400,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		348,125,117
	TOTAL RECURRENT		348,125,117
	TOTAL CAPITAL		14,980,000
	TOTAL ALLOCATION		363,105,117
0116011001	DEFENCE INTELLIGENCE SCHOOL		
		ТҮРЕ	4440UNT
CODE	PROJECT NAME	1175	AMOUNT
CODE DIS01003357	PROJECT NAME PURCHASE OF RESIDENTIAL FURNITURE	NEW	7,500,000

DIS03003368	PURCHASE OF SECURITY EQUIPMENT	NEW	3,400,00
0116012001	DEFENCE INTELLIGENCE AGENCY		
ODE	LINE ITEM		AMOUN
2	EXPENDITURE		7,498,327,2
1	PERSONNEL COST		2,717,778,9
2101	SALARY		2,533,384,0
210101	SALARIES AND WAGES		2,533,384,02
21010101	SALARY		2,533,384,02
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		184,394,9
210201	ALLOWANCES		3,540,00
21020101	NON REGULAR ALLOWANCES		3,540,00
21020101	SOCIAL CONTRIBUTIONS		180,854,9
10202	NHIS		72,341,9
21020202			108,512,9
2	OTHER RECURRENT COSTS		1,422,948,2
2202	OVERHEAD COST		1,422,948,2
20201	TRAVEL& TRANSPORT - GENERAL		319,702,2
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		121,946,66
2020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,525,0
2020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		194,230,5
20202	UTILITIES - GENERAL		89,038,8
2020201	ELECTRICITY CHARGES		44,909,9
2020202	TELEPHONE CHARGES		44,008,1
2020205	WATER RATES		82,1
2020206	SEWERAGE CHARGES		38,6
20203	MATERIALS & SUPPLIES - GENERAL		105,742,0
2020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,195,8
2020304	MAGAZINES & PERIODICALS		2,957,6
2020305	PRINTING OF NON SECURITY DOCUMENTS		55,929,2
2020306	PRINTING OF SECURITY DOCUMENTS		35,302,1
2020307	DRUGS & MEDICAL SUPPLIES		4,357,1
20204	MAINTENANCE SERVICES - GENERAL		111,399,9
2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,559,8
2020402	MAINTENANCE OF OFFICE FURNITURE		2,002,2
2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		96,989,1
2020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,049,4
	, ,		
2020405			1,510,6
22020406	OTHER MAINTENANCE SERVICES		1,288,5
20205	TRAINING - GENERAL		57,727,1
2020501	LOCAL TRAINING		29,891,0
2020502	INTERNATIONAL TRAINING		27,836,0
20206	OTHER SERVICES - GENERAL		353,165,6
2020603	OFFICE RENT		3,052,9
2020604	RESIDENTIAL RENT		1,140,2
2020605	SECURITY VOTE (INCLUDING OPERATIONS)		348,972,5
20207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,834,4
2020702	INFORMATION TECHNOLOGY CONSULTING		1,533,8
2020708	BUDGET PREPARATION		14,300,6
20208	FUEL & LUBRICANTS - GENERAL		186,943,8
2020801	MOTOR VEHICLE FUEL COST		91,581,1
2020802	OTHER TRANSPORT EQUIPMENT FUEL COST		91,739,0
2020803	PLANT / GENERATOR FUEL COST		3,623,6
20210	MISCELLANEOUS		183,394,0
2021001	REFRESHMENT & MEALS		402,6
2021002	HONORARIUM & SITTING ALLOWANCE		402,6
2021002	PUBLICITY & ADVERTISEMENTS		756,9
2021003			43,460,5
2021006	POSTAGES & COURIER SERVICES		138,371,2
3	CAPITAL EXPENDITURE		3,357,600,0
301	FIXED ASSETS PURCHASED		1,839,100,0
30101	PURCHASE OF FIXED ASSETS - GENERAL		1,839,100,0
3010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		725,000,0
3010128	PURCHASE OF SECURITY EQUIPMENT		1,114,100,0
	CONSTRUCTION / PROVISION		

230201			1,300,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,028,000,000
23020107 2303	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS REHABILITATION / REPAIRS		272,500,000 218,000,000
2303	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		218,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		109,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		109,000,000
	TOTAL PERSONNEL		2,717,778,943
	TOTAL OVERHEAD		1,422,948,277
	TOTAL RECURRENT		4,140,727,220
	TOTAL CAPITAL		3,357,600,000
	TOTAL ALLOCATION		7,498,327,220
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
DIA01003303	EXISTING MISSIONS ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT	NEW	725,000,000
DIA02003308	PURCHASE OF SECURITY EQUIPMENT	NEW	1,114,100,000
DIA03003314	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN ANGOLA, CAIRO AND MALASIA	NEW	472,000,000
DIA03003317	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN NIAMEY & BAMAKO	NEW	556,000,000
DIA04003320	CONSTRUCTION OF STAFF SCHOOL	NEW	272,500,000
DIA05003328		NEW	109,000,000
DIA06003332		NEW	109,000,000
0116013001	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION		
CODE	LINE ITEM		AMOUNT
2			1,941,939,660
22	OTHER RECURRENT COSTS		64,397,168
2202			64,397,168
220201 22020101	TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		23,233,491 531,830
22020101	LOCAL TRAVEL & TRANSFORT: OTHERS		22,701,661
22020102	UTILITIES - GENERAL		2,020,956
22020201	ELECTRICITY CHARGES		1,063,661
22020203	INTERNET ACCESS CHARGES		212,732
22020205	WATER RATES		638,197
22020206	SEWERAGE CHARGES		106,366
220203	MATERIALS & SUPPLIES - GENERAL		7,232,894
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,318,305
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
22020306	PRINTING OF SECURITY DOCUMENTS		319,098
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		11,700,270
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,318,305
22020402			2,127,322
22020403 22020404	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,830 531,830
22020404	MAINTENANCE OF PLANTS/GENERATORS		2,127,322
22020405	OTHER MAINTENANCE SERVICES		1,063,661
220206	OTHER SERVICES - GENERAL		1,808,224
22020601	SECURITY SERVICES		212,732
22020606	CLEANING & FUMIGATION SERVICES		1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,595,491
22020702	INFORMATION TECHNOLOGY CONSULTING		1,595,491
220208	FUEL & LUBRICANTS - GENERAL		3,722,813
22020801	MOTOR VEHICLE FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		2,659,152
220210	MISCELLANEOUS		13,083,029
22021001	REFRESHMENT & MEALS		1,063,661
22021002	HONORARIUM & SITTING ALLOWANCE		531,830
22021003			850,929
22021007	WELFARE PACKAGES		10,636,609
23 2303	CAPITAL EXPENDITURE REHABILITATION / REPAIRS		1,877,542,492 1,877,542,492
2303	REHABILITATION / REPAIRS		1,877,542,492
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,877,542,492
-	TOTAL PERSONNEL		0

0116013001	TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION		64,397,168 64,397,168 1,877,542,492 1, 9 41, 9 39,660
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
PCBR01003498	RECONSTRUCTION OF 10 FAMILY CBQ (BATCHER) AKIM BARRACKS CALABAR	NEW	70,000,000
PCBR01003508	CONSTRUCTION OF 2-BEDROOM TWIN SNCO QUATERS , CALABAR	NEW	30,000,000
PCBR01003513	REHABILITATION OF 12 FAMILY CBQ TYPE'A' B/KEBBI	NEW	50,000,000
PCBR01003520	REHABILITATION OF 3-BEDROOM MOQ TYPE 'A' B/KEBBI	NEW	30,000,000
PCBR01003526	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS, B/KEBBI	NEW	20,000,000
PCBR01003532	REHABILITATION OF 30 FAMILY CBQ, OGOJA	NEW	80,000,000
PCBR01003537	REHABILITATION OF TWIN 2 BEDROOM SNCO QTRS WITHOUT ROOF OGOJA	NEW	10,000,000
PCBR01003541	REHABILITATION OF TWIN 2 BEDROOM SNCO QTRS OGOJA	NEW	10,000,000
PCBR01003549	REHABILITATION OF 10 FAMILY CBQ, LETMAUCK BARRACKS IBADAN	NEW	60,000,000
PCBR01003555	REHABILITATION OF 5 FAMILY 2-BEDROOM WITH STORES LETMAUCK IBADAN	NEW	25,000,000
PCBR01003560	REHABILITATION OF BLOCK OF STORES ATTACHED TO SOQ	NEW	5,000,000
PCBR01003567	REHABILITATION OF 3 BEDROOM MOQ TYPE'A' LETMAUCK BARRACKS, IBADAN	NEW	10,000,000
PCBR01003576	RECONSTRUCTION OF 10-FAMILY CBQ (BATCHER)IKEJA CANTONMENT, LAGOS	NEW	80,000,000
PCBR01003580	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS, IKEJA	NEW	15,000,000
PCBR01003582	REHABILITATION OF 4 BEDROOM DUPLEX MOQ,IKEJA CANTONEMNT	NEW	5,000,000
PCBR01003585	REHABILITATION OF 12 FAMILY CBQ TYPE'1' MINNA	NEW	80,000,000
PCBR01003588	REHABILITATION OF 2 BEDROOM TWIN SNCO QTRS,MINNA	NEW	20,000,000
PCBR01003590	REHABILITATION OF 10 FAMILY CBQ TYPE'A' JAJI	NEW	60,000,000
PCBR01003592	REHABILITATION OF 3-BEDROOM MOQ TYPE 'A' JAJI	NEW	10,000,000
PCBR01003595 PCBR01003596	REHABILITATION OF 2 BEDROOM TWIN SNCO JAJI REHABILITATION OF 3-BEDROOM MOQ TYPE 'B' JAJI	NEW	10,000,000
PCBR01003590	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS, KADUNA	NEW	10,000,000
PCBR01003609	CONSTRUCTION OF 2 DEDICOOM TWIN SILCO QUITIS, REDONA CONSTRUCTION OF BLOCKS OF 20 UNITS OFNAVAL OFFICERS STUDIO ACCOM. P/H	NEW	100,000,000
PCBR01003612	CONSTRUCTION OF BLOCKS OF 20 UNITS OF NAVAL OFFICERS STUDIO ACCOM. ABUJA	NEW	100,000,000
PCBR01003632	REHABILITATION OF 3 BEDROOM SEMI DETACHED DUPLEX W/T GARAGE (HAPPY VALLEY)NAF	NEW	25,000,000
PCBR01003642	REHABILITATION OF 5 BEDROOM DETACHED MOQ (GERMAN BLOCK) NAF BASE KD	NEW	35,000,000
PCBR01003645	REHABILITATION OF 6 ROOM BQ WITH 6 GARAGES NAF BASE,KD	NEW	5,000,000
PCBR01003647	REHABILITATION OF 3 BEDROOM DETACHED BUNGA LOW (AFFORDABLE) NAF BASE,	NEW	15,000,000
PCBR01003651	REHABILITATION OF 3 BEDROOM SEMI-DETACHED BUNGALOW WITH BQ (AFFORDABLE)	NEW	20,000,000
PCBR01003656	RECONSTRUCTION OF 10 FAMILY CBQ (BATCHER) NAFRC-OSHODI	NEW	60,000,000
PCBR01003659	REHABILITATION OF 12 FAMILY CBQ ,NAFRC-OSHODI	NEW	40,000,000
PCBR01003665	MDG PROJECT- REHABILITATION OF PRY SCHOOLS AT NDC BARRACKS USAFA, BWARI	NEW	10,542,492
PCBR01003668	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS OHAFIA	NEW	10,000,000
PCBR01003672	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS NGURU	NEW	20,000,000
PCBR01003677	REHABILITAION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS DUKKU	NEW	25,000,000
PCBR01003680	REHABILITATION OF PRY SCHOOLS AT NAVAL BARRACKS OGHARA DELTA	NEW	10,000,000
PCBR01003687	REHABILITATION OF PRY SCHOOLS AT NAVAL BARRACKS OFFA	NEW	10,000,000
PCBR01003690	CONSTRUCTION OF CLASSROOM BLOCKS, SUPPLY OF FURNITURE AND EQUIPMENT TO	NEW	12,000,000
PCBR01003695	CONSTRUCTION OF PRY SCHOOLS AND MRS AT NAF BASE MINNA	NEW	30,000,000
PCBR01003703	REHABILITATION OF NAVAL BARRACKS CALABAR	NEW	100,000,000
PCBR01003704	REHABILITATION OF NAF BASE MAKURDI	NEW	100,000,000
PCBR01003712	REHABILITATION OF NAF BASE MINNA	NEW	100,000,000
PCBR01003714	REHABILITATION OF NDC BARRACKS BWARI	NEW	50,000,000
PCBR01003716	REHABILITATION OF DHQ BARRACKS ABUJA	NEW	100,000,000
PCBR01005928	REHABILITATION OF ARMY BARRACKS-NGURU	NEW	200,000,000
0116015017	DEFENCE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,859,056,900
21	PERSONNEL COST		3,641,381,061
2101	SALARY		3,641,381,061
210101	SALARIES AND WAGES		3,641,381,061
21010101	SALARY		3,641,381,061
22	OTHER RECURRENT COSTS		2,897,675,838
2202	OVERHEAD COST		2,823,034,385
220201	TRAVEL& TRANSPORT - GENERAL		546,677,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		154,737,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,571,772
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		93,653,448

minits -minits -minits / minits /	22020104 220202 22020201			
NUMB LINENT LANSES CONNERS 4988 NUMBER LANSES 4988 <td></td> <td>INTERNATIONAL TRAVEL & TRANSPORT: OTHERS</td> <td></td> <td>147,714,652</td>		INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		147,714,652
BAURDONE CONNECTS 45.813 BAURT ACTS CONNECTS 45.813 BAURT ACTS CONNECTS 5.812 BAURT ACTS CONNECTS 5.822 BAURT ACTS SUPERIA CONNECTS 5.828 BAURT ACTS SUPERIA CONNECTS 5.828 BAURT ACTS SUPERIA CONNECTS CONNECTS 5.838 BAURT ACTS OFFER ALITY ACTS SUPERIA CONNECTS 5.838 BAURT ACTS OFFER ALITY ACTS OFFER ALITY ACTS 5.838 BAURT ACTS OFFER ALITY ACTS OFFER ALITY ACTS 5.838 BAURT ACTS OFFER ALITY ACTS OFFER ALITY ACTS 5.838 BAURT ACTS OFFER ALITY	22020201			215,739,415
B0003 NTRIVET ACCES CONDUCES 94.111.4 B014 NTRIVET ACCES CONDUCES 94.211.4 B015 MATERIAN & SUMPARCIMANCES 92.227.2 B016 MATERIAN & SUMPARCIMANCES 92.227.2 B016 MATERIAN & SUMPARCIMANCES CONJUTATE CONJUNANCES 92.227.2 B016 MATERIAN & SUMPARCIMENTO CONJUTY CONJUNATES 92.227.2 B016 MATERIAN & SUMPARCIMENTO CONJUTY CONJUNATES 92.227.2 B017 MATERIAN & SUMPARCIMENTO CONJUTY CONJUNATES 92.297.2 B018 MATERIAN & SUMPARCIMENTO CONJUNATES 92.297.2 B018 MATERIAN & SUMPARCIMENTO CONTRE LOUMERATIT 92.297.2 B018 MATERIAN & SUMPARCIMENTO CONTRE LOUMERATIT 92.297.2 B018 MATERIAN & SUMPARCIMENTO CONTRE LOUMERATIT 92.297.2 B018 ONTRE MATERIAN & SUMPARCIMENTON & SUM	22020202			
BODDE SYMPHATE ORMANDS 19900000000000000000000000000000000000	22020202			
NUMBE SUMME SUMME SUMME NUMBE MATERIALS SUMPLIS SUMME SUMME NUMBE MARCINES SUMPLIS SUMME SUMME NUMBE MARCINES SUMPLIS SUMME SUMME NUMBE MARCINES SUMPLIS SUMME NUMBE MARCINES SUMPLIS SUMME NUMBE MARCINES SUMPLIS SUMME NUMBE MARCINES SUMMES SUMME NUMBE MARCINES SUMMES SUMME NUMBE MARTINUES (SUMMES TRUES TRUES TRUES TRUES SUMMES) SUMME NUMBE MARTINUES (SUMMES TRUES TRUES TRUES SUMMES) SUMMES NUMBE MARTINUES (SUMMES TRUES TRUES TRUES SUMMES) SUMMES NUMBE SUMMES SUMMES SUMMES SUMMES NUMBE SUMMES SUMMES SUMMES SUMMES NUMBE SUMMES SUMMES SUMMES SUMMES SUMMES NUMBE SUMMES SUMMES SUMMES SUMMES NUMBE SUMMES SUMMES SUMMES SUMMES NUMBE SUMMES SUMMES SUMMES SUMMES NUMARSUME SUMMES<	22020205			
mathematic service central Service central 00000 000000000000000000000000000000000000	22020206			13,449,913
2000 OPT-CL STATURESTOCIONARIES CONSUMABLES 300.40. 2000 MARCINES & FORDORISS 100.40. 2001 MARTINANC OF OPTION FOLDIMANTS 100.40. 2001 MARTINANC OF OPTION FOLDIMANTS 100.40. 2002 MARTINANC OF OPTION FOLDIMANTS 100.40. 2003 MARTINANC OF OPTION FOLDIMANTA CITIS 100.40. 2004 MARTINANC OF OPTION FOLDIMANTA CITIS 100.40. 2005 OPTION FOLDIMON / STRUMENTS CITIS 100.40. 2006 OPTION FOLDIMON / STRUMENTS CITIS 400.40. 2007 COLDI MARTINANC OF OPTION FOLDIMANTS 400.40. 2008 OPTION FOLDIMON / STRUMENTS CITIS 400.40. 2009 OPTION FOLDIMON / STRUMENTS 400.40. 2009 COLDI MARTINA CITIS 100.40. 2009 OPTION FOLDIMON / STRUMENTS 400.40. 2009 OPTION FOLDIMON / STRUMENTS 100.40. 2000 OPTION FOLDIMON / STRUMENTS 100.40. 2001 OPTION FOLING / STRUMENTS 100.40.	220203			62,877,521
Bank Control C	22020301			30,046,877
Bits MANTEMAC DF WINDER SERVICE - GREAM IPT PAR (2000) MANTEMAC DF WINDER LE LEMENTING MANTEMAC DF OFFICE LEMENTING MANTEMAC	22020304			22,521,461
B0000 MANTEMANCE OF MONTO VERICE / TAMONO REQUIPMENT 13.282 B0010 MANTEMANCE OF GENE FUNCTINE 13.282 B0010 INTEMANCE	22020305	PRINTING OF NON SECURITY DOCUMENTS		10,309,182
B002 MARTIEBANC OF OPER FUNCTIVE 193,293 B003 MARTIEBANC OF OPER FUNCTIVE 193,293 B004 MARTIEBANC OF OPER FUNCTION 193,293 B005 TERE MARTIEBANC OF OPER FUNCTION 193,293 B006 OPER MARTIEBANC OF OPER FUNCTION 193,293 B007 INTERMANC - DEPENDING 493,293 B008 OPER MARTIEBANC - OPERAL 493,293 B009 OPER MARTIEBANC - OPERAL 493,293 B000 OPER MARTIEBANC - OPERAL 493,493 B000 OPER MARTIEBANC - OPERAL 493,493 B000 OPER MARTIEBANC - OPERAL 493,493 B0000 OPER MARTIEBANC - OPERAL	220204	MAINTENANCE SERVICES - GENERAL		537,476,453
BDBS MANTENANCE OF OPER J TRUEMP / ISSUE / TALL QT/S 93.007 BODA MANTENANCE OF OPER J TRUEMP / ISSUE / TALL QT/S 93.007 BODA TANING - GENERAL 43.007 BODA OPER SERVICES - GENERAL 43.007 BODA SEGDENTIA ENT 43.007 BODA FUER SERVICES - GENERAL 43.000 BODA FUER SERVICES - GENERAL 43.000 BODA FUER SERVICES - GENERAL 43.000 BODA FUER SERVICES - GENERAL 43.000 <td>22020401</td> <td>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT</td> <td></td> <td>127,035,783</td>	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		127,035,783
B0001 MARTENANCE OF OFTER / IT EQUIPMENTS 10005 B0005 OTHER MARTENANCE SERVICES 40005 B0005 COLOR TRAINING GENERAL 40005 B0005 COLOR TRAINING GENERAL 40005 B0006 COLOR TRAINING GENERAL 40005 B0007 COLOR TRAINING GENERAL 40005 B0008 COLOR TRAINING GENERAL 40005 B0009 REDENTAL RENT 40005 B0001 RENT <td< td=""><td>22020402</td><td>MAINTENANCE OF OFFICE FURNITURE</td><td></td><td>131,336,805</td></td<>	22020402	MAINTENANCE OF OFFICE FURNITURE		131,336,805
BADDA OTHER MAINTENANCE SERVECS 124.020 B205 ITAMING GENERAL 48.020 B206 OTHER SERVICS - GENERAL 48.020 B206 SECURITY SERVICS 124.020 B207 OTHER SERVICS - GENERAL 124.020 B208 OTHER SERVICS 124.020 B209 OTHER SERVICS 124.020 B200 REDEPTING RENT 124.020 B200 RESEL RENT <td>22020403</td> <td>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS</td> <td></td> <td>105,297,058</td>	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		105,297,058
bits FAMING - GNERAL SASIA 20201 LOCAL TRAINING	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,398,542
28951 IGCALTMAINING - 48.38.4 2806 OTHER SERVICES-GENERAL - 48.28.6 28060 SCUURT SERVICES-GENERAL - 77.99.7 28061 SCUURT SERVICES-GENERAL - 77.99.7 28070 RODENTIAL RENT - 78.99.7 28070 CONSULTING & PROFESSIONAL SERVICES - GENERAL - 78.99.7 28070 NOTOR VEHICLE FUEL COST - 78.99.7 28081 MOTOR VEHICLE FUEL COST - 78.99.7 28080 OTHER TRANSPORT GUIRMANT FUEL COST - 78.99.7 28091 MOTOR VEHICLE FUEL COST - 78.99.7 28092 OTHER TRANSPORT GUIRMANT FUEL COST - 78.99.7 28093 MOTOR VEHICLE FUEL COST - 78.99.7 28094 MOTOR VEHICLE FUEL COST - 78.99.7 28094 MOTOR VEHICLE FUEL COST - 78.99.7 28095 MOTOR VEHICLE FUEL COST - 78.99.7 28094 MOTOR VEHICLE FUEL COST - 78.99.7 </td <td>22020406</td> <td>OTHER MAINTENANCE SERVICES</td> <td></td> <td>123,408,265</td>	22020406	OTHER MAINTENANCE SERVICES		123,408,265
bit OTHER SERVICES - GIVERAL 18.850 02001 SECURIT SERVICES - GIVERAL 18.850 02004 SECURIT SERVICES - GIVERAL 23.97.92 02004 RESIDENTIAL ERAT 23.97.92 02004 RESIDENTIAL ERAT 19.37.92 02005 OTHER EMARCANTS - GUVERAL 19.37.92 02006 OTHER EMARCANT ELECOST 19.37.92 02007 OTHER EMARCANT ELECOST 19.37.92 02008 MERICAL INFORMES ENTRES 19.37.92 02009 REFEREMENT & MARIS 19.37.92 02004 REFEREMENT & MARIS 19.37.92 02005 OTHER EMARCE ENTRES 19.38.92 02004 REFEREMENT & MARIS 19.38.92 02005 CO	220205	TRAINING - GENERAL		45,393,458
beside SECURITY SERVICES 1424563 beside OFFICE IRNT 287.47 beside CONSULTING & PEOPESSIONAL SERVICES - GENERAL 287.47 beside CONSULTING & PEOPESSIONAL SERVICES - GENERAL 110.377.8 beside Full & LUBICONT CONSULTING SERVICES - GENERAL 110.377.8 beside Full & LUBICONT - GENERAL 119.87.2 beside Final TAMARGENE FUEL COST 119.87.2 beside Final TAMARGENE FUEL COST 119.87.2 beside Final TAMARGENE FUEL COST 119.87.2 beside Final COLL DEPERSIDE 119.87.2 beside Final COLL DEPERSID 119.87.2 besi	2020501	LOCAL TRAINING		45,393,458
20030 OFFICE RENT 20,730.1 20040 RESIDENTIAL RENT 20,730.1 20070 ORIVITIAC & POPTSSIONAL SERVICES - GENERAL 110,777.2 20170 INFORMATION TECHNOLOGY CONSULTING 110,377.2 20170 INFORMATION TECHNOLOGY CONSULTING 110,377.2 20200 INFORMATION TECHNOLOGY CONSULTING 110,377.2 20201 INFORMATION TECHNOLOGY CONSULTING 110,377.2 20202 OTHER TANASORT EQUIPMENT TUEL COST 67,824.3 20203 INFERLANDOS 111,857.3 20204 INFERLANDOS 115,853.3 20205 INFERLANDOS 26,748.2 20206 INFERLANDOS 41,84.6 20207 INFERLANDOS ESTING ALLOWANCE 2,83.0 20208 INFERLANDOS 2,83.0 20209 INFERLANDOS ESTING ALLOWANCE 2,84.0 20209 INFERLANDOS ESTING ALLOWANCES 2,84.0 20209 INTERNATIONAL ORIGANIZATIONS 44.44.6 20209 INTERNATIONAL ORIGANIZATIONS 45.77.45.77.45.77.45.77.45.77.45.77.45.77.45.77.45.77.45.77.45.77.45.77.45.77.45.77.45.77	20206	OTHER SERVICES - GENERAL		484,219,322
20040 RESDENTIAL RINT 20,347.65 2070 NONSALTIN G PROFESSIONAL SERVICES - GENERAL 10,377.4 2070 NONSALTIN GENERALCOGY CONSULTING 10,377.4 20801 MEDIA LUBRICANTS - GENERAL 10,377.4 20802 NICON VINCE FUEL COST 10,377.4 20803 MICON VINCE FUEL COST 10,377.4 20804 MICON VINCE FUEL COST 10,377.4 20805 MICON VINCE FUEL COST 10,377.4 20806 MICON VINCE FUEL COST 10,377.4 20807 RIANC CARGES CENERAL 10,377.4 20808 MICON VINCE FUEL COST 10,377.4 20809 MICON VINCE FUEL COST 10,377.4 20801 MICON VINCE FUEL SENVINCE FUEL SE	22020601			162,955,588
Ray CONSUTING & PROFESSIONAL SERVICES - GENERAL 10077A 20702 INCOMAND TECHNOLOGY CONSUTING 10077A 20703 INCOMAND TECHNOLOGY CONSUTING 10070A 20704 INCOMAND TECHNOLOGY CONSUTING 10070A 20704 INCOMAND TECHNOLOGY CONSUTING 10070A 20704 INTER TAURING MERGEN 10070A 20704 INTER ALMONT TULL COST 10070A 20704 INTERCAL CORSUMANT TULL COST 10070A 20704 INTERCAL CORSUMANT SECONDAL SECOND 10070A 20704 INTERCAL CORSUMANT SECONDAL	2020603			87,789,139
28792 INFORMATION TECHNOLOGY CONSULTING 19.377.4 280 MULE & LURICALTS - GENERAL 19.67.4 28010 MOTOR VHILE (LURICATS 86.7.40.4 28020 OTHER TRANSPORT EQUIPMENT FUEL COST 91.827.4 2809 MAINCLARAGES - GENERAL 19.827.4 2809 MINICAL CLARAGES - GENERAL 19.827.4 2800 MINICALCARAGES - GENERAL 19.827.4 2801 MINICALCARAGES - GENERAL 19.827.4 2802 OTHER TRANSPORT EQUIPMENT FUEL COST 47.97.44 2803 MINICALLARAGES - GENERAL 47.97.44 2804 MINICALLARAGES - GENERAL 19.827.4 2805 POREIGN ESTING SLOUWANCE 19.827.4 2806 MEDICAL EXPENSES 19.828.4 2801 MODORA MULE ASTING ALLOWANCE 19.444.4 801 GANTA SAND ADVANCES 19.444.4 801 GANTA SAND CONTIBUTIONS 49.444.4 802 GRANTA SAND CONTIBUTIONS 49.444.4 803 GANTA TO ROBEINE RESPUTS 49.444.4 804 GANTA TO ROBEINE RESPUTS 49.444.4 802 GRANTA TO ROBEINE RESPUTS 49.444.4 803 GANTA TO ROBEINE RESPUTS 49.444.4 804 GANTA TO ROBEINE RESPUTS 49.	2020604			233,474,595
R280 FUEL & LURINGANTS - GENERAL FUELODE FUELODE <thfuelode< th=""> <thfuelode< th=""> FUELODE</thfuelode<></thfuelode<>	20207			110,377,830
20001 MOTOR VEHICLE PUEL COST 86,724.0 20002 OTHER TRANSPORT EQUIPMENT PUEL COST 912,827.0 20001 BANK CHARGES (OTHER THAN INTEREST) 15,153.3 20100 BANK CHARGES (OTHER THAN INTEREST) 747,449. 20101 REFERIMENT & MALS 747,449. 20102 HONORARIUM & STITING ALLOWANCE 747,449. 20103 HONORARIUM & STITING ALLOWANCE 747,449. 20104 HONORARIUM & STITING ALLOWANCE 747,449. 20105 FOREION SERVICE SCHOOL FEES PAYMENT 748.49. 20106 POSTAGES & COURIER SERVICES 741,465.40. 20107 HONORARIUM & ADVANCES 74,449.40. 20108 GRANT SAND CONTRIBUTIONS 74,449.40. 20109 GRANT TO FOREION INTERNATIONAL ORGANIZATIONS 44,459.40. 20109 PURCHAS OF FREE ASSETS - GENERAL 740,490.40. 201101 PURCHAS OF FREE ASSETS - GENERAL 740,490.40. 201112 PURCHAS OF FREE ASSETS - GENERAL 740,490.40. 20112 PURCHAS OF FREE ASSETS - GENERAL 740,490.40. 201132 PURCHAS OF FREE ASSETS - GENERAL 740,490.40. 201132 PURCHAS OF FREE ASSETS - GENERAL 740,490.40. 20114 CONSTRUCTON/PROVISION OF FIXED ASSETS - GENERAL 740,490.40	2020702			110,377,830
20202 OTHER TRANSPORT EQUIPMENT FUEL COST 91,280.7 2020 FINANCLIARGES - GENERAL 151,553 20201 BARK CHARGES (OTHER THAN INTEREST) 151,553 20201 MERCLIANEOTS MEALS 470,404 20202 MERCLIANEOTS MEALS 470,404 20203 REPRESIMENT & MEALS 470,404 20204 REPRESIMENT & MEALS 470,404 20205 FORDIGN SERVICE SCHOOL FEES PAYMENT 480,405 20206 MEDICAL EXPENSES 481,465 20207 FOREIGN SERVICE SCHOOL FEES PAYMENT 481,465,4 20208 FOREIGN SERVICE SCHOOL FEES PAYMENT 484,465,4 20209 FOREIGN SERVICE SCHOOL FEES PAYMENT 484,465,4 202000 STAFF LOANS & ADVANCES 384,464,465,4 20201 FOREIGN SERVICE SCHOOL FEES PAYMENT 484,462,4 20202 FOREIGN SERVICE SCHOOL FEES PAYMENT 484,462,4 20203 FOREIGN SERVICE SCHOOL FEES PAYMENT 484,462,4 20204 FOREIGN SERVICE SCHOOL FEES PAYMENT 484,462,4 20205 FOREIGN SERVICE SCHOOL SCHOOL FEES PAYMENT	20208			
RXX FMANCIAL CHARGES - GENERAL 515.53 2001 BANK CHARGES (OFHER THAN INTEREST) 15.53 2100 MARCELLANEON 27.785 2101 REFERSIMENT & MEALS 27.895 21020 HONDRARIUM & SITTING ALLOWANCE 53.893 21030 MEDICAL DEPIENSE 10.305 21040 MEDICAL DEPIENSE 28.893 21050 POREION SERVICES SCHOOL FEES PAYMENT 28.893 21050 POREION SERVICES SCHOOL FEES PAYMENT 28.893 21050 POREION SERVICES 28.994 21050 POREION SERVICES 28.994 21050 MOTOR VEHICLE ADVANCES 28.994 2001 MOTOR VEHICLE ADVANCES 48.994 2002 GAINT TO FOREION INTERNITIONAL ORGANIZATIONS 41.994 2003 POREION GRAVE SAND CONTRIBUTIONS 41.994 2014 POREION GRAVE SAND CONTRIBUTIONAL ORGANIZATIONS 19.990 2015 POREION GRAVER ADSETS FURCHASED 19.990 2016 POREION GRAVER ADD FIRE ADSETS - GENERAL 28.990 2017 POREI				
20201 BANK CHARGES (OTHER THAIN INTEREST) 15.15.2 2020 MISCULANCOUS 267.05 21010 REFRESHMENT & MEALS 47.07.40 210201 HONONARUM & SITTING ALLOWANCE 47.07.40 210202 HONONARUM & SITTING ALLOWANCE 10.020.20 210203 MEDICAL EXPENSES 10.020.20 210204 MEDICAL EXPENSES 41.064.00 210205 POREIGN EXPLOSE (SHOOL FEES PAYMENT 41.064.00 210306 MEDICAL EXPENSES 31.068.00 303010 MORON VENICES ONVACES 31.068.00 303010 GRANT AN CONTRIBUTIONS 41.068.00 40202 FOREIGN GRANTS AND CONTRIBUTIONS 41.079.00 40302 FOREIGN GRANTS AND CONTRIBUTIONS 41.079.00 40402 FOREIGN GRANTS AND CONTRIBUTIONS 41.079.00 40204 FOREIGN GRANTS AND CONTRIBUTIONS 41.079.00 40205 FOREIGN GRANTS AND CONTRIBUTIONS 41.079.00 40204 FOREIGN GRANTS AND CONTRIBUTIONS 41.079.00 40205 FOREIGN GRANTS AND CONTRIBUTIONS 41.079.00 40204 FOREIGN GRANTS AND CONTRIBUTIONS 41.079.00 40204 FOREIGN GRANTS AND CONTRIBUTIONS 41.079.00 40205 FOREIGN GRANTS AND CONTRIBUTIONS 41.00	2020802 20209			91,286,732 15,135,376
2200 MISCELLANEOUS 207,126,0 22010 REFRESHMENT & MEALS 4,00,40 22020 MEDICAL EXPENSES 103,30,20 22030 MEDICAL EXPENSES 144,86,4 22030 FOREIGN SERVICE SCHOOL FEES PAYMENT 44,46,4 22030 FOREIGN SERVICE SCHOOL FEES PAYMENT 34,86,0 22030 FOREIGN SERVICE SCHOOL FEES PAYMENT 34,86,0 22030 STAFF LOANS & ADVANCES 34,86,0 3300 STAFF LOANS & ADVANCES 34,86,0 3301 MOTOR VEHICLE ADVANCES 34,86,0 3301 MOTOR VEHICLE ADVANCES 34,86,0 3301 MOTOR VEHICLE ADVANCES 34,86,0 3402 GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 411,16,0 4402 FOREIGN GRANT ADD CONTRIBUTIONS 411,16,0 4512 PURCHASE OF FIKED ASSETS - GENERAL 110,000,00 10112 PURCHASE OF FIKED ASSETS - GENERAL 110,000,00 10123 PURCHASE OF FIKED ASSETS - GENERAL 200,000,00 10124 PURCHASE OF FIKED ASSETS - GENERAL 200,000,00 10125 PURCHASE OF FIKE FIGHTING EQUIPMENT 200,000,00 10232 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 200,000,00,00,00,00,00,00,00,00,00,00,00	20209			15,135,376
21001 REFRESHMENT & MEALS 47.074.00 22002 HONORARUM & SITTING ALLOWANCE 5.36.30 22004 HONORARUM & SITTING ALLOWANCE 5.36.30 22005 POBEIGN SERVICES SCHOOL FEES PAYMENT 414.46.45 22006 POSTAGES & COURER SERVICES 22.081.7 2307 CANS AND ADVANCES 31.4660 20010 MOTOR VEHICLE ADVANCES 31.4660 20010 MOTOR VEHICLE ADVANCES 31.4660 20010 MOTOR VEHICLE ADVANCES 31.4660 20010 RORTOR VEHICLE ADVANCES 31.4660 201112 RORTOR VEHICLE ADVANCES 31.4660 20112 RORTOR VEHICLE ADVANCES 31.4660 20112 RORTOR VEHICLE ADVANCES 31.4660 20112 RORTOR VEHICLE ADVANCES 31.4660 20121 RORTOR VEHICLE ADVANCES 31.4660	2020901 20210			627,126,549
21002 HONORARIUM & SITTING ALLOWANCE 5.88.3 22003 MEDICAL EXFENSES 110.327 22004 FOREIGN EXFENCES SCHOOL EKES PAYMENT 44.166.4 22005 POSTAGES & COURER SERVICES 28.84.7 2300 STAF LOANS & ADVANCES 31.469.6 301 STAF LOANS & ADVANCES 31.469.6 301 STAF LOANS & ADVANCES 31.469.6 3010 STAF LOANS & ADVANCES 31.469.6 3010 RANTS AND CONTRIBUTIONS 43.174.8 4020 FOREIGN REARTS AND CONTRIBUTIONS 43.174.8 40201 PURCHASE OF FIRE FOREINE AND EXCEMPLETING 43.174.8 10112 PURCHASE OF FIRE FIRE FOREINE AND EXCEMPLETING 28.000.0 10212 CONSTRUCTION / PROVISION OF FIXED ASSET	2021001			47,074,698
22004 MEDICAL EXPENSES 10.020.7 22105 POREIGN SERVICES SCHOOL FEES PAYMENT 24.14.86.4 22106 POSTAGES & COURER SERVICES 22.88.7 23 GANS AND ADVANCES 31.486.8 13010 STAFT LOANS & DVANCES 31.486.8 13010 MOTOR VEHICLE ADVANCES 31.486.8 13010 MOTOR VEHICLE ADVANCES 31.486.8 14002 GRANT TO ROTRIBUTIONS 43.77.8 1402 GRANT TO ROTRIBUTIONS 43.77.8 1402 GRANT TO ROTEIGN INTERNATIONAL ORGANIZATIONS 43.77.8 1402 ORGEIGN GRANTS AND CONTRIBUTIONS 43.77.8 1402 RAST TO FOREIGN INTERNATIONAL ORGANIZATIONS 43.77.8 1402 PURCHASE OF OFFICE FURNITURE AND FITTINGS 110.000.0 1411 RIXED SETS FURCHASES 68.380.0 1412 PURCHASE OF OFFICE FURNITURE AND FITTINGS 22.800.0 1413 PURCHASE OF OFFICE FURNITURE AND FITTINGS 22.800.0 1421 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 23.800.0 14221 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 24.800.00 1201221 C	2021002			5,363,954
22105 FOREIGN SERVICE SCHOOL FEES PAYMENT 441454 22006 POSTAGES & COURER SERVICES 22,887,7 PS LOANS AND ADVANCES 31,468,6 3010 MOTOR VEHICLE ADVANCES 31,468,6 4020 FOREIGN GRANTS AND CONTRIBUTIONS 44,171,8 402 FOREIGN GRANTS AND CONTRIBUTIONS 44,171,8 4020 FOREIGN GRANTS AND CONTRIBUTIONS 44,171,8 4021 FOREIGN GRANTS AND CONTRIBUTIONS 44,171,8 4022 FOREIGN GRANTS AND CONTRIBUTIONS 44,171,8 4021 FOREIGN GRANTS AND CONTRIBUTIONS 44,171,8 4022 FOREIGN GRANTS AND CONTRIBUTIONS 43,171,8 4022 FOREIGN GRANTS AND CONTRIBUTIONS 43,171,8 4022 FOREIGN GRANTS AND CONTRIBUTIONS 43,171,8 40111 PURCHASE OF FIRE FORTING CONTRIBUTIONS 43,171,8 4022 FOREIGN GRANTS AND CONTRIBUTION AD GRANIZATIONS 43,171,8 40112 PURCHASE OF FIRE FORTING EQUIPMENT 28,000,00 10123 PURCHASE OF FIRE FORTING EQUIPMENT 28,000,00 102124 CONSTRUCTI	021002			110,320,761
212060 POSTAGES & COURIER SERVICES 22881.7 18 CANS AND ADVANCES 31,488 19010 STAFT LOANS & ADVANCES 31,488 190101 MOTOR VEHICLE ADVANCES 31,488 190101 MOTOR VEHICLE ADVANCES 31,488 190101 ROTAN FERIOANS & DOVANCES 31,488 190101 ROTAN FERIOANS ADVONTEIBUTIONS 41,118 190202 GRANT TO FOREION INTERNATIONAL ORGANIZATIONS 41,118 190101 RIKED ASSETS PURCHASED 100,000 191112 PURCHASE OF FIRE FIGHTING EQUIPMENT 328,000 191122 PURCHASE OF FIRE FIGHTING EQUIPMENT 28,800 191123 PURCHASE OF FIRE FIGHTING EQUIPMENT 28,800 19124 PURCHASE OF FIRE FIGHTING EQUIPMENT 28,800 19125 PURCHASE OF FIRE FIGHTING EQUIPMENT 28,800 19125 PURCHASE OF FIRE FIGHTING EQUIPMENT 28,800 19126 PURCHASE OF FIRE FIGHTING EQUIPMENTS 34,44,840 19121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 34,44,840 191214 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 38,44,840 191215 TOTAL PERSONNEL 28,800,800 191215 PURCHASE OF FIRE FIGHTING EQUIPMENTS 38,44,840 191216 <td< td=""><td>021005</td><td>FOREIGN SERVICE SCHOOL FEES PAYMENT</td><td></td><td>441,485,409</td></td<>	021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		441,485,409
Biol Stafe Loans & Advances 94,48,48 100101 MOTOR VEHICLE ADVANCES 34,494,48 100101 MOTOR VEHICLE ADVANCES 34,494,48 100101 Foreign Grants and contributions 44,174,8 100201 Grant To Foreign International organizations 44,174,8 10101 Purchase of Fixed Assets - General 110,000,0 101120 Purchase of Fixed Assets - General 28,000,0 101120 Purchase of Fixed Assets - General 28,000,0 101120 Purchase of Fixed Assets - General 28,000,0 10120 Purchase of Fixed Assets - General 28,000,0 10120 Construction / Provision of Fixed Assets - General 28,000,0 102121 Construction / Provision of Eixed Assets - General 28,000,0 102121 Construction / Provision of Eixed Assets - General 28,000,0 102121 Construction / Provision of Eixed Assets - General 38,000,0 10121 Constructi	021006			22,881,727
Biold MOTOR VEHICLE ADVANCES 34.848.6 MA GRANTS AND CONTRIBUTIONS 43.717.8 MOZO GRANTS AND CONTRIBUTIONS 43.717.8 MOZO GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 43.717.8 CAPITAL EXPENDITURE 43.717.8 MOZO GRANTS SINCEASED 100.000 INDIA PIRCHASE OF FIRE DASSETS - GENERAL 100.000 INDIA PURCHASE OF FIRE FIGHTING EQUIPMENT 88.80.00 INDIA OURSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL 28.00.00 INDIA CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL 28.00.00 INDIA CONSTRUCTION / PROVISION OF FIRED ASSETS - GENERAL 28.00.00 INDIA CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 28.00.00 INDIA LILCARTAL INTERNATIONAL ALLOCARTAL 28.00.00 INDIA LILCARTAL INTERNATIONAL ASSETS - GENERAL 28.00.00 INDIA CONTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 28.00.00 28.00.00 INDIA CONTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 28.00.00 28.00.00 INDIA CONTRIBUTION FIRE FIGHTING EQUIPMENT 28.00.00 28.00.00 INDIA CONTRIBUTION	03	LOANS AND ADVANCES		31,469,632
 AND CONTRIBUTIONS AND CONTRIBUTIONS AND CONTRIBUTIONS AND CONTRIBUTIONS AND CONTRIBUTIONAL ORGANIZATIONS CAPITAL EXPENDITURE CONSTRUCTION / PROVISION CAPITAL CAPITAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS CATAL OVERHEAD CATAL ADITA OVERHEAD CATAL ADITA OVERHEAD CARATIL ALILOCATION CONSTRUCTION / PROVISION SACCOMODATION (LUANDA, KUALA LUMPUR, CAIRO AND	0301	STAFF LOANS & ADVANCES		
And 2 FOREIGN GRANTS AND CONTRIBUTIONS 43,17,1 M0202 GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 43,17,1 M0203 GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 43,17,1 M1 CAPITAL EXPENDITURE 320,000,00 M1 FIXED ASSETS PURCHASED 100,000,00 M1 PURCHASE OF FIXED ASSETS - GENERAL 100,000,00 M1012 PURCHASE OF FIXED ASSETS - GENERAL 28,000,00 M1012 PURCHASE OF FIXED FIXED ASSETS - GENERAL 28,000,00 M1012 PURCHASE OF FIXED FIXED ASSETS - GENERAL 210,000,00 M1012 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,00 M1012 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,00 M1012 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 24,847,875,675,675,675,675,675,675,675,675,675,6	0501			31,469,632
MO202GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS43,171,8CAPITAL EXPENDITURE380,000,0A1HIXED ASSETS PURCHASED110,000,0A101PURCHASE OF FIXED ASSETS - GENERAL110,000,01012PURCHASE OF OFFICE FURNITURE AND FITTINGS68,300,01012PURCHASE OF OFFICE FURNITURE AND FITTINGS13,320,01012PURCHASE OF OFFICE FURNITURE AND FITTINGS13,320,01012PURCHASE OF OFFICE FURNITURE AND FITTINGS13,320,01012CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL210,000,012012CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL210,000,0120121CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS210,000,0120121CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS210,000,0120121TOTAL OVERHEAD10,000,010101_OVERHEADTOTAL ALCOATION OF DEFENCE EQUIPMENTS320,000,010101_CONFIRCTION / PROVISION OF DEFENCE ICONFIRCTION / LUANDA,KUALA LUMPUR, CAIRO ANDNEW101003385PURCHASE OF FIRE FIGHTING EQUIPMENTNEW326,000,0101003385PURCHASE OF FIRE FIGHTING EQUIPMENTNEW326,000,0101003385PURCHASE OF FIRE FIGHTING EQUIPMENTNEW <td></td> <td>MOTOR VEHICLE ADVANCES</td> <td></td> <td>31,469,632 31,469,632</td>		MOTOR VEHICLE ADVANCES		31,469,632 31,469,632
CAPTAL EXPENDITURE 32000.0 INCL INCL ASSETS PURCHASED 10000.0 IND PURCHASE OF FIXED ASSETS - GENERAL 10000.0 IND PURCHASE OF FIXED ASSETS - GENERAL 88,800.0 IND PURCHASE OF FIXED ASSETS - GENERAL 88,800.0 IND PURCHASE OF FIRE FIGHTING EQUIPMENT 88,800.0 IND PURCHASE OF FIRE FIGHTING EQUIPMENT 88,800.0 IND CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 20000.0 IND CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000.0 IND CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000.0 IND CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000.0 IND ALL DERSONNEL IND ALL DERSONNEL 28,89,69,68 IND ALL DERSONNEL IND ALL DERSONNEL 28,89,69,68 IND ALL DERSONNEL IND ALL DERSON IND ALL DERSONS IND ALL DERSONS IND ALL DERSONS IND ALL DERSONS IND ALL DERSONS IND ALL DERSON IND ALL DERSON SIGN OF OFFICE BLOCKS FOR DA'S NEW 32,000.0 IND ALL DERSON SIGN OF OFFICE BLOCKS FOR DA'S	030101			
Fixed ASSETS PURCHASED 110,000,0 101 PURCHASE OF FIXED ASSETS - GENERAL 110,000,0 10112 PURCHASE OF FIXED ASSETS - GENERAL 86,380,0 101123 PURCHASE OF FIRE FIGHTING EQUIPMENT 23,620,0 102 CONSTRUCTION / PROVISION 210,000,0 102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,0 102 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,0 102 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,0 102 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,0 102 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 28,897,875,8 103 TOTAL OVERHEAD 28,897,875,8 104 TOTAL APITAL 38,890,864,6 105 TOTAL APITAL 38,890,864,6 105 TOTAL ALLOCATION REGURENT 38,890,864,6 105 TOTAL APITAL 38,890,864,6 105 TOTAL APITAL 38,890,864,6 105 TOTAL APITAL 14,890,900,900,900,900,900,900,900,900,900	030101 04	GRANTS AND CONTRIBUTIONS		31,469,632
Non Purchase of Fixed Assets - General 110,000,00 Non Chase of Fixed Assets - General 110,000,00 Non Chase of office Furniture and pittings Non Chase of office Furniture and pittings Non Chase of Fire Fighting Equipment 200,000,000 Non Construction / Provision of Fixed Assets - General 200,000,000 Non Construction / Provision of Fixed Assets - General 200,000,000,000,000,000,000,000,000,000	030101 04 0402	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS		31,469,632 43,171,821
1112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 86,80,00 1123 PURCHASE OF FIRE FIGHTING EQUIPMENT 23,62,00 124 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,00 12012 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,00 120121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,00 120121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 28,87,875,86 120121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 28,87,875,86 120121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 28,87,875,86 120121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 28,97,875,86 120121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 28,97,875,86 120121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 28,97,875,86 120121 DIAL RECURRENT 6,839,066,86 120121 FOTAL ALGOATION 12,997,875,86 1201203 DEFENCE MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW 120103337 FORIECT MAME YPE AMODU 120103337 FORIECT MISSIONS ACCOMODATION (LUANDA,KUALA LUM	030101 04 0402 040202	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		31,469,632 43,171,821 43,171,821
101233 PURCHASE OF FIRE FIGHTING EQUIPMENT 23,820,000,000 124 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 120123 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,000 120121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,000 120121 CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS 210,000,000 120121 CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS 3641,381,000 120121 CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS 2,867,675,62 120121 CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS 3,641,381,000 120121 CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS 3,641,381,000 120121 CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS 3,641,381,000 120121 COTAL ALLOCATION 2,867,675,67 4,858,066,65 1201201 DEFENCE MISSIONS 4,000,000 4,858,000 12012033 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW 46,500,000 12012033 FURNISHING OF FICE BLOCKS FOR DA'S NEW 40,880,000 12033303 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 12030332	2030101 204 20402 2040202 3	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000
Pace CONSTRUCTION / PROVISION	2030101 204 20402 2040202 3 301 30101	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000
201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,0 20121 CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS 121,000,0 20121 CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS 121,000,0 TOTAL PERSONNEL 3,641,381,0 TOTAL OVERHEAD 2,897,875,8 TOTAL RECURRENT 6,599,068,1 TOTAL CAPITAL 320,000,0 TOTAL ALLOCATION 6,599,068,2 TOTAL ALLOCATION 1,500,0 TOTAL ALLOCATION 1,500,0 100103385 FURISISIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND PURISISING OF OFFICE BLOCKS FOR DA'S NEW 45,500,0 101003387 FURNISHING OF FIRE FIGHTING EQUIPMENTS FOR MISSIONS NEW 40,880,0 102003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 21,000,0 1020101 INILTARY PENSION B	2030101 204 20402 2040202 3 301 30101	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 86,380,000
20121 CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS 121,000,000 TOTAL PERSONNEL 3,641,381,0 TOTAL PERSONNEL 3,641,381,0 TOTAL OVERHEAD 10100 ENERGY EAGL 101,000,000,000,000,000,000,000,000,000	2030101 2040 20402 2040202 3 301 30101 2010112 30101123	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIRE FIGHTING EQUIPMENT		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 86,380,000 23,620,000
TOTAL PERSONNEL 3,641,840, TOTAL OVERHEAD 2,897,675,6 TOTAL OVERHEAD 2,897,675,6 TOTAL RECURRENT 6,539,066,6 TOTAL CAPITAL 320,000,0 TOTAL ALLOCATION 1000000000000000000000000000000000000	2030101 204 20402 2040202 3 301 30101 3010112 3010123 302	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 86,380,000 23,620,000 210,000,000
TOTAL OVERHEAD 2,897,875,875,875,875,875,875,875,875,875,87	2030101 204 20402 2040202 3 301 30101 3010112 3010123 3002 30201	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000
TOTAL RECURRENT 6,639,066, 2 TOTAL CAPITAL 320,000, 0 TOTAL ACPITAL 6,839,066, 2 TOTAL CAPITAL 320,000, 0 TOTAL ALOCATION 6,839,066, 2 TOTAL ALOCATION 7 TOTAL ALOCATION 6,839,066, 2 TOTAL ALOCATION 7 TOTAL ALOCATION 7 TOTAL ALOCATION 8 TOTAL ALOCATION OF FILE BLOCKS FOR DA'S 8 TOTAL ALOCATION DEVICES AND EQUIPMENTS FOR MISSIONS 8 TOTAL ALOCATION DEVICES AND EQUIPMENTS FOR MISSIONS 8 </td <td>2030101 204 20402 2040202 3 301 30101 3010112 3010123 302</td> <td>GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS</td> <td></td> <td>31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 86,380,000 23,620,000 210,000,000 210,000,000</td>	2030101 204 20402 2040202 3 301 30101 3010112 3010123 302	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 86,380,000 23,620,000 210,000,000 210,000,000
TOTAL CAPITAL 320,000,00 TOTAL ALLOCATION 6,8559,056,00 16015017 DEFENCE MISSIONS DEFENCE MISSIONS V 101003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 45,500,00 102003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 45,500,00 103003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 23,620,00 103003394 MILITARY PENSION BOARD NEW 210,000,00 16021001 Ime Item Amount Amount	2030101 204 20402 2040202 3 301 30101 3010112 3010123 3002 30201	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS TOTAL PERSONNEL		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000 3,641,381,061
TOTAL ALLOCATION COTAL ALLOCATION <th< td=""><td>2030101 204 20402 2040202 3 301 30101 3010112 3010123 302</td><td>GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS TOTAL PERSONNEL TOTAL OVERHEAD</td><td></td><td>31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000 3,641,381,061 2,897,675,838</td></th<>	2030101 204 20402 2040202 3 301 30101 3010112 3010123 302	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS TOTAL PERSONNEL TOTAL OVERHEAD		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000 3,641,381,061 2,897,675,838
16015017 DEFENCE MISSIONS De PROJECT NAME TYPE AMOUNT 101003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW 45,500,0 101003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,0 102003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,0 103003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,0 16021001 MILITARY PENSION BOARD MEM Amount	2030101 204 20402 2040202 3 301 30101 3010112 3010123 302	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000 210,000,000 3,841,381,061 2,897,675,838 6,539,056,900
PROJECT NAME TYPE AMOUNT 101003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW 45,500,0 101003387 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW 40,880,0 101003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,0 102003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,0 103003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,0 16021001 MILITARY PENSION BOARD THEM AMOUNT	2030101 204 20402 2040202 3 301 30101 3010112 3010112 302	GRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSPURCHASE OF FIRE FIGHTING EQUIPMENTCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION /PROVISION OF DEFENCE EQUIPMENTSTOTAL PERSONNELTOTAL OVERHEADTOTAL RECURRENTTOTAL RECURRENT		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000 210,000,000 3,641,381,061 2,897,675,838 6,539,056,900 320,000,000
01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW 45,500,0 01003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,0 02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,0 03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,0 16021001 MILITARY PENSION BOARD Amount	030101 04 0402 040202 01 010112 010112 02 0201 0201	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000 210,000,000 3,841,381,061 2,897,675,838 6,539,056,900
IDD0003887 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,0 ID0003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,0 ID0003389 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,0 ID0003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,0 ID00101 MILITARY PENSION BOARD AMOUND	030101 04 0402 040202 01 010112 010112 0201 0201 020121	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL ALLOCATION DEFENCE MISSIONS		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000 3,641,381,061 2,897,675,838 6,539,056,900 320,000,000 6,859,056,900
New 23,620,0 New 23,620,0 New 23,620,0 New 210,000,0 Secured communication devices and equipments for Missions New 210,000,0 New 10000,0 1000,0 New 1000,0	2030101 204 2040202 5 501 501012 3010123 302 50201 3020121	GRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSPURCHASE OF FIRE FIGHTING EQUIPMENTCONSTRUCTION / PROVISIONCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTSTOTAL PERSONNELTOTAL OVERHEADTOTAL ALLOCATIONDEFENCE MISSIONSPROJECT NAME		31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000 3,641,381,061 2,897,675,838 6,539,056,900 320,000,000 6,859,056,900
NO3003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 16021001 MILITARY PENSION BOARD AMOUNT DE LINE ITEM AMOUNT	2030101 204 20402 2040202 3 301 3010112 3010112 3020121 3020121 116015017 DDE M01003385	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL ALLOCATION DEFENCE MISSIONS PROJECT NAME FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND DRAMED)	NEW	31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 86,380,000 23,620,000 210,000,000 210,000,000 210,000,000 3,641,381,061 2,897,675,838 6,539,056,900 320,000,000 6,859,056,900
16021001 MILITARY PENSION BOARD DE LINE ITEM	2030101 204 20402 2040202 3 301 301012 3010123 302 3020121 3020121 116015017 ODE M01003385 M01003387	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS TOTAL PERSONNEL TOTAL OVERHEAD TOTAL RECURRENT TOTAL ALLOCATION PEFENCE MISSIONS POJECT NAME FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND DATION)	NEW NEW	31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000 210,000,000 3,641,381,061 2,897,675,838 6,539,056,900 320,000,000 6,859,056,900 40,880,000
DE LINE ITEM AMOUNT	2030101 204 20402 2040202 3 301 301 301012 301012 3020121	GRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSPURCHASE OF FIRE FIGHTING EQUIPMENTCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTSTOTAL PERSONNELTOTAL OVERHEADTOTAL RECURRENTTOTAL CAPITALPEFENCE MISSIONSPROJECT NAMEFURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND DAGATIONPURCHASE OF FIRE FIGHTING EQUIPMENT	NEW NEW NEW	31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000 210,000,000 3,641,381,061 2,897,675,838 6,539,056,900 320,000,000 6,859,056,900 320,000,000 6,859,056,900 320,000,000 23,620,000 23,620,000
	2030101 204 20402 2040202 3 301 3010112 3010112 3010123 30201 3020121 116015017 DDE M01003385 M01003387 M02003392	GRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSPURCHASE OF FIRE FIGHTING EQUIPMENTCONSTRUCTION / PROVISIONCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTSTOTAL PERSONNELTOTAL OVERHEADTOTAL ALLOCATIONDEFENCE MISSIONSPROJECT NAMEFURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND PURNISHING OF FIRE BLOCKS FOR DA'SPURCHASE OF FIRE FIGHTING EQUIPMENTSCURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS	NEW NEW NEW	31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 86,380,000 23,620,000 210,000,000 210,000,000 3,641,381,061 2,897,675,838 6,539,056,900 320,000,000 6,859,056,900 40,880,000
EXPENDITURE 143.498.2	2030101 20402 2040202 3 301 3010112 3010112 3010123 30201 3020121 116015017 ODE M01003385 M01003387 M02003392	GRANTS AND CONTRIBUTIONSFOREIGN GRANTS AND CONTRIBUTIONSGRANT TO FOREIGN INTERNATIONAL ORGANIZATIONSCAPITAL EXPENDITUREFIXED ASSETS PURCHASEDPURCHASE OF FIXED ASSETS - GENERALPURCHASE OF OFFICE FURNITURE AND FITTINGSPURCHASE OF FIRE FIGHTING EQUIPMENTCONSTRUCTION / PROVISIONCONSTRUCTION / PROVISION OF FIXED ASSETS - GENERALCONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTSTOTAL PERSONNELTOTAL OVERHEADTOTAL ALLOCATIONDEFENCE MISSIONSPROJECT NAMEFURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND PURNISHING OF FIRE BLOCKS FOR DA'SPURCHASE OF FIRE FIGHTING EQUIPMENTSCURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS	NEW NEW NEW	31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 86,380,000 23,620,000 210,000,000 210,000,000 210,000,000 3,641,381,061 2,897,675,838 6,539,056,900 320,000,000 6,859,056,900 320,000,000 6,859,056,900 320,000,000 6,859,056,900 320,000,000 6,859,056,900 320,000 23,620,000 23,620,000
	2030101 20402 2040202 3 301 301012 3010123 3020121 3020121 116015017 ODE M01003385 M01003387	GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF FIRE FIGHTING EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION /PROVISION OF DEFENCE EQUIPMENTS TOTAL PERSONNEL TOTAL AUDORNENT TOTAL ALLOCATION DEFENCE MISSIONS PURCHASE OF FIRE HIGHTING EQUIPMENTS TOTAL ALLOCATION PURCHASE PURCHASE FORIECT NAME FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND CAMOUNISATION DEVICES AND EQUIPMENTS FOR MISSIONS FURNISHING OF FIRE FIGHTING EQUIPMENT SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS	NEW NEW NEW	31,469,632 43,171,821 43,171,821 43,171,821 320,000,000 110,000,000 110,000,000 23,620,000 210,000,000 210,000,000 210,000,000 3,641,381,061 2,897,675,838 6,539,056,900 320,000,000 6,859,056,900 320,000,000 6,859,056,900 320,000,000 23,620,000 23,620,000

22	OTHER RECURRENT COSTS		118,178,077			
2202	OVERHEAD COST		118,178,077			
220201	TRAVEL& TRANSPORT - GENERAL		16,247,732			
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,247,732			
220202	UTILITIES - GENERAL		15,589,133			
22020201	ELECTRICITY CHARGES		7,678,840			
22020202	TELEPHONE CHARGES		2,812,073			
22020205	WATER RATES		4,199,059			
22020206	SEWERAGE CHARGES		899,161			
220203	MATERIALS & SUPPLIES - GENERAL		9,391,751			
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,102,516			
22020302	BOOKS		2,289,235			
220204	MAINTENANCE SERVICES - GENERAL		12,730,868			
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,227,678			
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,219,320			
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,283,870			
220206	OTHER SERVICES - GENERAL		25,547,705			
22020604	RESIDENTIAL RENT		25,547,705			
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		38,670,887			
22020702	INFORMATION TECHNOLOGY CONSULTING		38,670,887			
23	CAPITAL EXPENDITURE		25,320,146			
2301	FIXED ASSETS PURCHASED		7,900,000			
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,900,000			
23010105	PURCHASE OF MOTOR VEHICLES		7,900,000			
2302	CONSTRUCTION / PROVISION		17,420,146			
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,420,146			
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		17,420,146			
	TOTAL PERSONNEL		0			
	TOTAL OVERHEAD		118,178,077			
	TOTAL RECURRENT		118,178,077			
	TOTAL CAPITAL		25,320,146			
	TOTAL ALLOCATION		143,498,223			
0116021001	MILITARY PENSION BOARD					
CODE	PROJECT NAME	ТҮРЕ	AMOUNT			
MPB01003453	PURCHASE OF (1) NOS OF OPERATION AND LOGISTIC VEHICLE	NEW	7,900,000			
MPB02003458	TO CONSTRUCT A SICK BAY, COMPLETE AND PUT INTO USE WITHIN THE YEAR 2014	NEW	17,420,146			
TABLE OF CONTENTS						
SUMMARY BY MDAs 1						
SUMMARY BY FUNDS						
FEDERAL MINISTRY OF DEFENCE 2						

2014 FGN BUDGET PROPOSAL