

Federal Government of Nigeria

**SUMMARY BY MDAs**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0116	FEDERAL MINISTRY OF DEFENCE	273,813,411,323	32,228,928,549	306,042,339,871	34,290,000,000	340,332,339,871
			<b>273,813,411,323</b>	<b>32,228,928,549</b>	<b>306,042,339,871</b>	<b>34,290,000,000</b>	<b>340,332,339,871</b>

**SUMMARY BY FUNDS**

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	273,813,411,323
2	022	MAIN ENVELOP - OVERHEAD	32,228,928,549
3	031	CAPITAL DEVELOPMENT FUND MAIN	34,290,000,000
			<b>340,332,339,871</b>

**FEDERAL MINISTRY OF DEFENCE**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	19,099,587,251	2,062,298,763	21,161,886,014	2,077,046,224	23,238,932,238
2	0116002001	DEFENCE HEADQUARTERS	405,822,254	532,099,198	937,921,452	887,371,997	1,825,293,449
3	0116003001	NIGERIAN ARMY	120,460,438,126	7,424,958,599	127,885,396,725	4,824,913,470	132,710,310,195
4	0116004001	NIGERIAN NAVY	56,119,000,094	6,006,329,685	62,125,329,779	7,998,894,731	70,124,224,510
5	0116005001	NIGERIAN AIRFORCE	59,058,353,036	6,570,262,569	65,628,615,606	7,612,974,815	73,241,590,421
6	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	5,815,057,052	644,023,117	6,459,080,169	1,577,761,575	8,036,841,744
7	0116007001	NIGERIAN DEFENCE COLLEGE	1,985,254,015	2,401,046,118	4,386,300,133	2,556,983,459	6,943,283,592
8	0116008001	COMMAND AND STAFF COLLEGE (CSC)	1,450,042,564	1,571,316,753	3,021,359,317	211,162,077	3,232,521,394
9	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE,	2,024,846,781	98,904,624	2,123,751,405	126,919,014	2,250,670,419
10	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA	1,035,850,143	66,364,646	1,102,214,789	820,530,000	1,922,744,789
11	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	348,125,117	348,125,117	14,980,000	363,105,117
12	0116012001	DEFENCE INTELLIGENCE AGENCY PRESIDENTIAL COMMITTEE	2,717,778,943	1,422,948,277	4,140,727,220	3,357,600,000	7,498,327,220
13	0116013001	ON BARRACKS REHABILITATION	0	64,397,168	64,397,168	1,877,542,492	1,941,939,660
14	0116015017	DEFENCE MISSIONS	3,641,381,061	2,897,675,838	6,539,056,900	320,000,000	6,859,056,900
15	0116021001	MILITARY PENSION BOARD	0	118,178,077	118,178,077	25,320,146	143,498,223
			<b>273,813,411,323</b>	<b>32,228,928,549</b>	<b>306,042,339,871</b>	<b>34,290,000,000</b>	<b>340,332,339,871</b>

**0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>23,238,932,238</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>19,099,587,251</b>
<b>2101</b>	<b>SALARY</b>	<b>15,960,261,660</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>15,960,261,660</b>
21010101	SALARY	15,960,261,660
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,139,325,592</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,145,699,895</b>
21020101	NON REGULAR ALLOWANCES	1,145,699,895
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,993,625,697</b>
21020201	NHIS	797,450,279
21020202	CONTRIBUTORY PENSION	1,196,175,418
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,062,298,763</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,034,927,928</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>181,590,706</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,689,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,229,155
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	40,671,848
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>39,407,447</b>
22020201	ELECTRICITY CHARGES	24,608,293

22020202	TELEPHONE CHARGES	2,587,461
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,713,709
22020205	WATER RATES	7,559,619
22020206	SEWERAGE CHARGES	1,938,364
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>195,071,496</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,507,574
22020304	MAGAZINES & PERIODICALS	9,903,979
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,919,450
22020306	PRINTING OF SECURITY DOCUMENTS	2,519,873
22020307	DRUGS & MEDICAL SUPPLIES	18,020,832
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,199,788
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>56,855,910</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,326,037
22020402	MAINTENANCE OF OFFICE FURNITURE	7,171,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,205,740
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,467,165
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,571,523
22020406	OTHER MAINTENANCE SERVICES	7,913,498
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>70,534,556</b>
22020501	LOCAL TRAINING	30,306,065
22020502	INTERNATIONAL TRAINING	40,228,491
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>286,000,000</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	250,000,000
22020606	CLEANING & FUMIGATION SERVICES	36,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>30,752,398</b>
22020701	FINANCIAL CONSULTING	1,873,752
22020702	INFORMATION TECHNOLOGY CONSULTING	5,104,358
22020703	LEGAL SERVICES	11,307,123
22020708	BUDGET PREPARATION	12,467,165
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>38,590,437</b>
22020801	MOTOR VEHICLE FUEL COST	6,070,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,519,873
22020803	PLANT / GENERATOR FUEL COST	30,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>258,449</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	258,449
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>136,066,530</b>
22021001	REFRESHMENT & MEALS	15,000,000
22021003	PUBLICITY & ADVERTISEMENTS	6,719,661
22021004	MEDICAL EXPENSES	10,848,886
22021006	POSTAGES & COURIER SERVICES	2,907,546
22021007	WELFARE PACKAGES	74,000,000
22021009	SPORTING ACTIVITIES	6,590,437
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	20,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>2,326,035</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>2,326,035</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,326,035
<b>2205</b>	<b>SUBSIDIES</b>	<b>1,025,044,800</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>1,025,044,800</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	1,025,044,800
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,077,046,224</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>481,886,438</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>481,886,438</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	120,283,008
23010113	PURCHASE OF COMPUTERS	70,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	40,000,000
23010118	PURCHASE OF SCANNERS	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	211,603,430
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,154,706,276</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,154,706,276</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	578,214,881
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	121,958,371
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	33,331,550
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	271,201,474
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	150,000,000

<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>196,133,416</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>196,133,416</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	30,184,902
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	50,738,309
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	115,210,205
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>244,320,093</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>244,320,093</b>
23050101	RESEARCH AND DEVELOPMENT	29,508,814
23050102	COMPUTER SOFTWARE ACQUISITION	214,811,279
	<b>TOTAL PERSONNEL</b>	<b>19,099,587,251</b>
	<b>TOTAL OVERHEAD</b>	<b>2,062,298,763</b>
	<b>TOTAL RECURRENT</b>	<b>21,161,886,014</b>
	<b>TOTAL CAPITAL</b>	<b>2,077,046,224</b>
	<b>TOTAL ALLOCATION</b>	<b>23,238,932,238</b>

**0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD**

CODE	PROJECT NAME	TYPE	AMOUNT
MOD01000819	FURNISHING OF MOD HQ.	NEW	120,283,008
MOD02005746	PURCHASE OF COMPUTERS	NEW	70,000,000
MOD03000830	PURCHASE OF COMPUTER PRINTERS	NEW	20,000,000
MOD04005755	PURCHASE OF PHOTOCOPYING MACHINES	NEW	40,000,000
MOD05005760	PURCHASE OF SCANNERS	NEW	20,000,000
MOD06000914	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	100,955,046
MOD06000915	MOD MALARIA/TUBERCLOUS & HIVPREVENTIVE/RESEARCH PROGRAMME	NEW	39,333,015
MOD06000916	MOD HIV/AIDS PROGRAMME (CIVILIAN CELL)	NEW	31,481,128
MOD06000917	MOD HEALTH RESEARCH ETHICS (MODHREC)	NEW	39,834,241
MOD07000940	CONSTRUCTION OF PARTICIPANTS QUARTERS PQ II	NEW	179,207,520
MOD07000973	COMPLETION OF PHASE I OF NDA PERMANENT SITE	NEW	169,799,842
MOD07001058	CONSTRUCTION OF PARTICIPANT QUARTERS PQ I	NEW	179,207,519
MOD07005764	MONITORING AND EVALUATION	NEW	50,000,000
MOD08001066	SUB-STATION POWER SUPPLY NETWORK NDC SITE	NEW	100,477,243
MOD08001068	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	NEW	21,481,128
MOD09001076	PROVISION OF WATER & SEWAGE RETICULATION FOR BOTH PQ I & PQ II	NEW	33,331,550
MOD10001085	ARMED FORCES PT I SCHOOL 4 GAMES VILLAGE, ESA-OKE	NEW	271,201,474
MOD11001286	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM FOR ACCOUNTING RECORDS	NEW	30,000,000
MOD11001290	ESTABLISHMENT OF ZONAL EDUCATIONAL INSPECTORATE OFFICES	NEW	100,000,000
MOD11005766	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM FOR PROCUREMENT/TENDER DOCUMENTS	NEW	20,000,000
MOD12001310	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	NEW	30,184,902
MOD13001316	REHABILITATION OF MILITARY CEMETERY	NEW	50,738,309
MOD14001321	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	115,210,205
MOD15001337	RESEARCH & DEVELOPMENT	NEW	29,508,814
MOD16001345	INSTALLATION OF MOD BIO METRIC ADMINISTRATIVE SYSTEM & THE CONSTRUCTION OF A DATA BASE LABORATORY FOR INTERNET OPERATIONS	NEW	214,811,279

**0116002001 DEFENCE HEADQUARTERS**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>1,825,293,449</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>405,822,254</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>405,822,254</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>405,822,254</b>
21020101	NON REGULAR ALLOWANCES	405,822,254
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>532,099,198</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>532,099,198</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>98,157,327</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,610,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	43,011,183
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,947,165
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	26,588,639
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>81,547,978</b>
22020201	ELECTRICITY CHARGES	46,929,709
22020202	TELEPHONE CHARGES	117,398
22020203	INTERNET ACCESS CHARGES	5,869,882
22020205	WATER RATES	19,026,607
22020206	SEWERAGE CHARGES	9,604,381
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>59,268,833</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,175,435
22020302	BOOKS	440,241

22020303	NEWSPAPERS	586,988
22020304	MAGAZINES & PERIODICALS	14,087,718
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,993,456
22020307	DRUGS & MEDICAL SUPPLIES	4,695,906
22020308	FIELD & CAMPING MATERIALS SUPPLIES	9,289,089
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>143,078,969</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,832,309
22020402	MAINTENANCE OF OFFICE FURNITURE	1,056,579
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	64,568,706
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,635,087
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,766,994
22020406	OTHER MAINTENANCE SERVICES	35,219,294
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>41,790,017</b>
22020501	LOCAL TRAINING	28,552,308
22020502	INTERNATIONAL TRAINING	13,237,709
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>17,550,948</b>
22020701	FINANCIAL CONSULTING	352,193
22020702	INFORMATION TECHNOLOGY CONSULTING	3,698,026
22020703	LEGAL SERVICES	11,739,765
22020704	ENGINEERING SERVICES	1,760,965
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>52,054,117</b>
22020801	MOTOR VEHICLE FUEL COST	30,746,444
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	739,605
22020803	PLANT / GENERATOR FUEL COST	20,568,068
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,226,584</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	8,748
22020902	INSURANCE PREMIUM	8,217,835
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>30,424,425</b>
22021001	REFRESHMENT & MEALS	2,697,155
22021002	HONORARIUM & SITTING ALLOWANCE	352,193
22021003	PUBLICITY & ADVERTISEMENTS	1,320,724
22021004	MEDICAL EXPENSES	3,707,174
22021006	POSTAGES & COURIER SERVICES	599,265
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,760,965
22021009	SPORTING ACTIVITIES	19,986,949
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>887,371,997</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>170,700,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>170,700,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	140,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>512,326,500</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>512,326,500</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	307,676,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	204,650,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>204,345,497</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>204,345,497</b>
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	174,345,497
	<b>TOTAL PERSONNEL</b>	<b>405,822,254</b>
	<b>TOTAL OVERHEAD</b>	<b>532,099,198</b>
	<b>TOTAL RECURRENT</b>	<b>937,921,452</b>
	<b>TOTAL CAPITAL</b>	<b>887,371,997</b>
	<b>TOTAL ALLOCATION</b>	<b>1,825,293,449</b>
<b>0116002001</b>	<b>DEFENCE HEADQUARTERS</b>	

CODE	PROJECT NAME	TYPE	AMOUNT
DHQ01001426	PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS	NEW	140,700,000
DHQ02001430	FURNISHING OF DHQ OFFICES	NEW	30,000,000
DHQ03001434	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL	NEW	307,676,500
DHQ04001487	CONSTRUCTION OF FOB FOR PEACE KEEPING OPERATIONS	NEW	169,650,000
DHQ04001519	CONSTRUCTION OF DHQ GARRISON ARMOURY	NEW	35,000,000
DHQ05001527	RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKS	NEW	20,000,000
DHQ05001533	CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAF	NEW	10,000,000
DHQ06001543	EXTENSION OF DHQ COMPLEX	NEW	120,000,000
DHQ06001549	PROVISION OF ELEVATOR FOR DHQ COMPLEX	NEW	35,000,000

DHQ06001555 RECONSTRUCTION OF DHQ MAIN GATE

NEW

19,345,497

**0116003001 NIGERIAN ARMY**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>132,710,310,195</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>120,460,438,126</b>
<b>2101</b>	<b>SALARY</b>	<b>91,494,271,369</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>91,494,271,369</b>
21010101	SALARY	91,494,271,369
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>28,966,166,758</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>17,117,600,980</b>
21020101	NON REGULAR ALLOWANCES	17,117,600,980
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>11,848,565,778</b>
21020201	NHIS	3,339,367,999
21020202	CONTRIBUTORY PENSION	8,509,197,779
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>7,424,958,599</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,424,958,599</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>579,566,859</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	63,168,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,066,561
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	316,332,016
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>381,985,156</b>
22020201	ELECTRICITY CHARGES	134,107,360
22020202	TELEPHONE CHARGES	123,756,002
22020205	WATER RATES	124,121,794
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>84,950,250</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	69,589,255
22020304	MAGAZINES & PERIODICALS	10,240,663
22020306	PRINTING OF SECURITY DOCUMENTS	5,120,332
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,078,952,151</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,630,510
22020402	MAINTENANCE OF OFFICE FURNITURE	157,555,988
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	884,643,783
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	405,965,758
22020406	OTHER MAINTENANCE SERVICES	123,156,112
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,812,566,799</b>
22020501	LOCAL TRAINING	3,408,787,675
22020502	INTERNATIONAL TRAINING	403,779,124
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,481,775</b>
22020604	RESIDENTIAL RENT	30,481,775
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>55,598,758</b>
22020701	FINANCIAL CONSULTING	55,598,758
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>400,856,852</b>
22020801	MOTOR VEHICLE FUEL COST	207,397,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	145,255,772
22020803	PLANT / GENERATOR FUEL COST	31,783,577
22020804	AIRCRAFT FUEL COST	16,419,515
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,824,913,470</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,215,157,568</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,215,157,568</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT	1,215,157,568
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,761,188,928</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,761,188,928</b>
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	2,661,188,928
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	100,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>848,566,974</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>848,566,974</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	74,553,244
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	774,013,730
	<b>TOTAL PERSONNEL</b>	<b>120,460,438,126</b>
	<b>TOTAL OVERHEAD</b>	<b>7,424,958,599</b>
	<b>TOTAL RECURRENT</b>	<b>127,885,396,725</b>
	<b>TOTAL CAPITAL</b>	<b>4,824,913,470</b>
	<b>TOTAL ALLOCATION</b>	<b>132,710,310,195</b>

**0116003001 NIGERIAN ARMY**

CODE	PROJECT NAME	TYPE	AMOUNT
NA01001591	PROCUREMENT OF AMMUNITIONS OF VARIOUS TYPES	NEW	697,720,963
NA01001598	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B AND E VEHICLES.	NEW	79,771,972
NA01001608	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS	NEW	437,664,633
NA02001691	CONSTRUCTION OF SOLDIERS ACCOMMODATION THROUGH DIRECT LABOUR BY NIGERIAN	NEW	479,079,242
NA02001703	CONSTRUCTION AND FURNISHING OF 50-BEDROOM HOSTEL FOR FOREIGN TRAINEES AT	NEW	30,536,178
NA02001742	CONSTRUCTION OF COUNTER TERRORIST/COUNTER INSUGENCY (CT/COIN) BUILDINGS BY NA	NEW	389,313,801
NA02001746	CONSTRUCTION OF TANK & ARTY SHEDS BY NA ENGINEERS	NEW	78,410,655
NA02001895	CONSTRUCTION OF GUARDS BATTALION AT GWAGWALADA TO INCLUDE SEARCH AND	NEW	573,849,052
NA02001900	ESTABLISHMENT OF A BATTALION AT IBODI - IJESHA BY DIRECT LABOUR BY NA ENGINEERS	NEW	500,000,000
NA02005830	CONSTRUCTION OF A BATTALION AT OTURKPO, BENUE STATE THROUGH DIRECT LABOUR BY	ONGOING	100,000,000
NA02005839	CONSTRUCTION OF A BATTALION AT DOMA, NASSARAWA STATE THROUGH DIRECT LABOUR	NEW	100,000,000
NA02005844	CONSTRUCTION OF A BATTALION AT MUBI ADAMAWA STATE THROUGH DIRECT LABOUR BY	NEW	100,000,000
NA02005851	CONSTRUCTION OF A BATTALION AT IPOTI EKITI, EKITI STATE THROUGH DIRECT LABOUR BY	NEW	100,000,000
NA02005859	CONSTRUCTION OF A BATTALION AT GUBIO, BORNO STATE THROUGH DIRECT LABOUR BY NA	NEW	100,000,000
NA02005872	CONSTRUCTION OF SULEJA BARRACKS BY NA ENGINEERS	NEW	60,000,000
NA02005882	MODERNIZATION OF NIGERIAN ARMY RANGES	NEW	50,000,000
NA03001949	PRODUCTION OF ARMoured PERSONNEL CARRIERS (APC) BY NIGERIAN ARMY ELECTRICAL	NEW	100,000,000
NA04001957	IMPROVEMENT OF WATER SUPPLIES IN NA BARRACKS	NEW	74,553,244
NA05001959	REHABILITATION OF NA CENTRAL WORKSHOP BY NA ENGINEERS	NEW	107,366,477
NA05001966	BARRACKS REHABILITATION BY THE NA ENGINEERS	NEW	546,647,253
NA05001971	REHABILITATION OF KAINJI BARRACKS BY NA ENGINEERS	NEW	60,000,000
NA05001975	REHABILITATION OF MONGUNO BARRACKS BY NA ENGINEERS	NEW	60,000,000

**0116004001 NIGERIAN NAVY**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>70,124,224,510</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>56,119,000,094</b>
<b>2101</b>	<b>SALARY</b>	<b>26,510,548,221</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>26,510,548,221</b>
21010101	SALARY	26,510,548,221
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>29,608,451,873</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>26,175,065,708</b>
21020101	NON REGULAR ALLOWANCES	26,175,065,708
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,433,386,165</b>
21020201	NHIS	966,824,500
21020202	CONTRIBUTORY PENSION	2,466,561,665
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>6,006,329,685</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,006,329,685</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>613,478,731</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	176,215,166
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	115,714,597
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	195,785,924
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	125,763,043
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>334,648,359</b>
22020201	ELECTRICITY CHARGES	280,418,743
22020203	INTERNET ACCESS CHARGES	3,312,657
22020205	WATER RATES	47,339,352
22020206	SEWERAGE CHARGES	3,577,606
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>229,336,665</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,976,138
22020303	NEWSPAPERS	5,801,231
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,222,602
22020306	PRINTING OF SECURITY DOCUMENTS	11,776,787
22020309	UNIFORMS & OTHER CLOTHING	175,559,907
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,762,620,943</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	39,347,542
22020402	MAINTENANCE OF OFFICE FURNITURE	21,485,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,483,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,827,823
22020405	MAINTENANCE OF PLANTS/GENERATORS	145,651,365
22020406	OTHER MAINTENANCE SERVICES	130,720,837
22020407	MAINTENANCE OF AIRCRAFTS	577,111,730
22020408	MAINTENANCE OF SEA BOATS	802,993,411

<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>383,620,289</b>
22020501	LOCAL TRAINING	148,396,391
22020502	INTERNATIONAL TRAINING	235,223,898
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,075,027,679</b>
22020603	OFFICE RENT	5,901,192
22020604	RESIDENTIAL RENT	10,383,880
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,056,410,554
22020606	CLEANING & FUMIGATION SERVICES	2,332,053
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>30,315,008</b>
22020701	FINANCIAL CONSULTING	5,796,167
22020702	INFORMATION TECHNOLOGY CONSULTING	11,075,963
22020703	LEGAL SERVICES	2,419,974
22020704	ENGINEERING SERVICES	11,022,904
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,418,695,007</b>
22020801	MOTOR VEHICLE FUEL COST	34,691,521
22020803	PLANT / GENERATOR FUEL COST	86,450,020
22020804	AIRCRAFT FUEL COST	390,294,039
22020805	SEA BOAT FUEL COST	907,259,427
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>26,240,243</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	116,025
22020902	INSURANCE PREMIUM	26,124,218
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>132,346,761</b>
22021003	PUBLICITY & ADVERTISEMENTS	2,206,245
22021004	MEDICAL EXPENSES	42,807,113
22021006	POSTAGES & COURIER SERVICES	2,641,106
22021007	WELFARE PACKAGES	2,623,950
22021009	SPORTING ACTIVITIES	82,068,347
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>7,998,894,731</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,998,894,731</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,998,894,731</b>
23010110	PURCHASE OF SHIPS	5,203,416,576
23010132	PURCHASE OF DEFENCE EQUIPMENT	2,795,478,155
	<b>TOTAL PERSONNEL</b>	<b>58,119,000,094</b>
	<b>TOTAL OVERHEAD</b>	<b>6,006,329,685</b>
	<b>TOTAL RECURRENT</b>	<b>62,125,329,779</b>
	<b>TOTAL CAPITAL</b>	<b>7,998,894,731</b>
	<b>TOTAL ALLOCATION</b>	<b>70,124,224,510</b>

**0116004001 NIGERIAN NAVY**

CODE	PROJECT NAME	TYPE	AMOUNT
NN01002075	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS	NEW	5,203,416,576
NN02002078	PURCHASE OF SHIPS SPARES	NEW	2,795,478,155

**0116005001 NIGERIAN AIRFORCE**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>73,241,590,421</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>59,058,353,036</b>
<b>2101</b>	<b>SALARY</b>	<b>28,213,321,458</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>28,213,321,458</b>
21010101	SALARY	28,213,321,458
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>30,845,031,578</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>27,194,326,849</b>
21020101	NON REGULAR ALLOWANCES	27,194,326,849
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,650,704,730</b>
21020201	NHIS	1,038,547,431
21020202	CONTRIBUTORY PENSION	2,612,157,299
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>6,570,262,589</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,556,445,704</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>649,784,535</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	164,993,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	136,146,518
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	183,651,976
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	164,993,020
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>230,957,045</b>
22020201	ELECTRICITY CHARGES	117,791,557
22020202	TELEPHONE CHARGES	19,917,532

22020203	INTERNET ACCESS CHARGES	19,748,986
22020204	SATELLITE BROADCASTING ACCESS CHARGES	14,030,960
22020205	WATER RATES	39,991,965
22020206	SEWERAGE CHARGES	8,170,068
22020207	LEASED COMMUNICATION LINES(S)	11,305,977
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>233,881,396</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,346,104
22020302	BOOKS	13,154,299
22020303	NEWSPAPERS	8,510,227
22020304	MAGAZINES & PERIODICALS	6,846,098
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,191,667
22020306	PRINTING OF SECURITY DOCUMENTS	18,327,981
22020307	DRUGS & MEDICAL SUPPLIES	46,925,975
22020308	FIELD & CAMPING MATERIALS SUPPLIES	23,759,975
22020309	UNIFORMS & OTHER CLOTHING	29,994,363
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	13,018,216
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,806,491
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,324,156,267</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,145,900
22020402	MAINTENANCE OF OFFICE FURNITURE	75,581,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	284,216,743
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	193,986,383
22020405	MAINTENANCE OF PLANTS/GENERATORS	55,572,756
22020406	OTHER MAINTENANCE SERVICES	320,212,768
22020407	MAINTENANCE OF AIRCRAFTS	1,380,489,003
22020410	MAINTENANCE OF ROADS AND BRIDGES	6,951,330
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>395,716,384</b>
22020501	LOCAL TRAINING	82,146,385
22020502	INTERNATIONAL TRAINING	313,569,999
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>791,070,925</b>
22020601	SECURITY SERVICES	68,153,899
22020603	OFFICE RENT	73,523,806
22020604	RESIDENTIAL RENT	139,566,446
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	503,239,545
22020606	CLEANING & FUMIGATION SERVICES	6,587,230
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>56,189,919</b>
22020701	FINANCIAL CONSULTING	8,708,204
22020702	INFORMATION TECHNOLOGY CONSULTING	9,678,388
22020703	LEGAL SERVICES	6,471,845
22020704	ENGINEERING SERVICES	13,509,181
22020705	ARCHITECTURAL SERVICES	7,236,109
22020706	SURVEYING SERVICES	7,236,109
22020708	BUDGET PREPARATION	3,350,084
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,497,027,651</b>
22020801	MOTOR VEHICLE FUEL COST	226,567,723
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	13,479,533
22020803	PLANT / GENERATOR FUEL COST	7,381,526
22020804	AIRCRAFT FUEL COST	1,247,355,001
22020806	COOKING GAS/FUEL COST	2,243,868
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>259,009,883</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,229,662
22020902	INSURANCE PREMIUM	251,732,727
22020903	LOSS ON FOREIGN EXCHANGE	586,636
22020904	OTHER CRF BANK CHARGES	4,460,858
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>118,651,700</b>
22021001	REFRESHMENT & MEALS	1,688,821
22021002	HONORARIUM & SITTING ALLOWANCE	2,915,408
22021003	PUBLICITY & ADVERTISEMENTS	6,821,336
22021004	MEDICAL EXPENSES	19,225,392
22021006	POSTAGES & COURIER SERVICES	1,946,896
22021007	WELFARE PACKAGES	1,660,791
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,837,179
22021009	SPORTING ACTIVITIES	22,172,308
22021010	DIRECT TEACHING & LABORATORY COST	26,374,972
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,258,760



22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	6,717,274
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	12,877,753
22021031	CURRICULUM DEVELOPMENT	2,234,871
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,330,318
22021034	INSPECTORATE	6,589,621
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>6,908,368</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>6,908,368</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	3,454,184
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	3,454,184
<b>2205</b>	<b>SUBSIDIES</b>	<b>6,908,496</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>6,908,496</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	6,908,496
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>7,612,974,815</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,965,291,897</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,965,291,897</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT	5,965,291,897
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,283,866,918</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,283,866,918</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,283,866,918
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>363,816,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>363,816,000</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	363,816,000
	<b>TOTAL PERSONNEL</b>	<b>59,058,353,036</b>
	<b>TOTAL OVERHEAD</b>	<b>6,570,262,569</b>
	<b>TOTAL RECURRENT</b>	<b>65,628,615,606</b>
	<b>TOTAL CAPITAL</b>	<b>7,612,974,815</b>
	<b>TOTAL ALLOCATION</b>	<b>73,241,590,421</b>

**0116005001 NIGERIAN AIRFORCE**

CODE	PROJECT NAME	TYPE	AMOUNT
NAF01002091	EQUIPING OF A QUICK RESPONSE FORCE	NEW	301,129,205
NAF01002099	PURCHASE OF MI-34/35 HELICOPTER AMMUNITION	NEW	286,457,213
NAF01002103	ACQUISITION OF 6NO MI-35M HELICOPTER	NEW	1,867,244,000
NAF01002107	PERIODIC DEPOT MAINTENANCE (PDM) OF 2NO ALPHA JET AC (NAF452 & NAF453)	NEW	1,502,699,719
NAF01002110	PURCHASE OF VARIOUS AIRCRAFT SPARE PARTS	NEW	1,652,200,000
NAF02002126	CONSTRUCTION OF OFFICERS AND AIRMEN ACCOMMODATION IN BAYELSA, SOKOTO, WARRI & PORT HARCOURT (BY DIRECT LABOUR)	NEW	542,998,447
NAF02002131	BARRACKS INFRASTRUCTURAL DEVELOPMENT IN YENAGOA	NEW	740,868,471
NAF03002133	REACTIVATION OF L-39ZA AC	NEW	1,300,000
NAF03002136	PERIODIC DEPOT MAINTENANCE OF SUPER PUMA	NEW	324,500,000
NAF03002139	PERIODIC DEPOT MAINTENANCE OF 4No MI-35 (NAF530,NAF536, NAF537 & NAF538)	NEW	38,016,000

**0116006001 NIGERIAN DEFENCE ACADEMY (NDA)**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>8,036,841,744</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,815,057,052</b>
<b>2101</b>	<b>SALARY</b>	<b>3,935,608,235</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,935,608,235</b>
21010101	SALARY	3,935,608,235
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,879,448,817</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,382,344,333</b>
21020101	NON REGULAR ALLOWANCES	1,382,344,333
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>497,104,484</b>
21020201	NHIS	181,320,048
21020202	CONTRIBUTORY PENSION	315,784,436
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>644,023,117</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>644,023,117</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>97,869,156</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,972,203
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,452,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	26,028,050
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,416,268
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>40,946,841</b>
22020201	ELECTRICITY CHARGES	35,106,421
22020202	TELEPHONE CHARGES	293,459
22020203	INTERNET ACCESS CHARGES	2,248,597
22020204	SATELLITE BROADCASTING ACCESS CHARGES	293,699

22020205	WATER RATES	1,813,596
22020206	SEWERAGE CHARGES	1,191,070
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>216,714,670</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,033,113
22020302	BOOKS	6,599,717
22020303	NEWSPAPERS	221,373
22020304	MAGAZINES & PERIODICALS	573,272
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,101,656
22020306	PRINTING OF SECURITY DOCUMENTS	7,152,343
22020307	DRUGS & MEDICAL SUPPLIES	796,318
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,687,742
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	159,549,136
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>100,458,293</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	28,108,301
22020402	MAINTENANCE OF OFFICE FURNITURE	5,327,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,821,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	33,316,853
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,809,595
22020406	OTHER MAINTENANCE SERVICES	3,074,726
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>64,333,196</b>
22020501	LOCAL TRAINING	30,942,394
22020502	INTERNATIONAL TRAINING	33,390,802
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,588,991</b>
22020601	SECURITY SERVICES	11,983,058
22020606	CLEANING & FUMIGATION SERVICES	605,932
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,308,159</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	858,289
22020703	LEGAL SERVICES	2,791,674
22020706	SURVEYING SERVICES	658,196
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>89,329,119</b>
22020801	MOTOR VEHICLE FUEL COST	52,974,304
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	806,026
22020803	PLANT / GENERATOR FUEL COST	35,548,789
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,196,333</b>
22020902	INSURANCE PREMIUM	2,196,333
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>15,278,360</b>
22021001	REFRESHMENT & MEALS	4,744,361
22021002	HONORARIUM & SITTING ALLOWANCE	2,205,880
22021003	PUBLICITY & ADVERTISEMENTS	2,340,372
22021006	POSTAGES & COURIER SERVICES	814,861
22021007	WELFARE PACKAGES	518,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,280,897
22021009	SPORTING ACTIVITIES	3,373,845
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,577,761,575</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>677,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>677,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	217,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	80,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	130,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	250,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>150,761,575</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>150,761,575</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,761,575
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>750,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>750,000,000</b>
23030113	REHABILITATION / REPAIRS - ROADS	250,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	500,000,000
	<b>TOTAL PERSONNEL</b>	<b>5,815,057,052</b>
	<b>TOTAL OVERHEAD</b>	<b>644,023,117</b>
	<b>TOTAL RECURRENT</b>	<b>6,459,080,169</b>
	<b>TOTAL CAPITAL</b>	<b>1,577,761,575</b>
	<b>TOTAL ALLOCATION</b>	<b>8,036,841,744</b>
<b>0116006001</b>	<b>NIGERIAN DEFENCE ACADEMY (NDA)</b>	

CODE	PROJECT NAME	TYPE	AMOUNT
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NDA01002153	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR EQUITATION CLINIC	NEW	120,000,000
NDA01002154	PROCUREMENT OF EQUIPMENT FOR HEADQUARTERS OFFICES BATTALION LINES AND STAFF QUARTERS	NEW	97,000,000
NDA02002166	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES	NEW	80,000,000
NDA03002171	PROVISION OF EDUCATIONAL TEACHING AIDS FOR DEPARTMENT OF ELECTRICAL MECHANICAL AND CIVIL ENGINEERING	NEW	130,000,000
NDA04002177	KING OF CADETS	NEW	250,000,000
NDA05002180	CONSTRUCTION OF ONE UNIT PADDOCK FOR EQUITATION WING	NEW	150,761,575
NDA06002190	MAINTENANCE OF NDA ROADS AT OLD SITE AND PERMANENT SITE	NEW	250,000,000
NDA07002193	RENOVATION OF CANDIDATES QUARTERS (AFSB)	NEW	250,000,000
NDA07002195	RENOVATION OF ASHANTI BATTALION LINE	NEW	250,000,000

**0116007001 NIGERIAN DEFENCE COLLEGE**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>6,943,283,592</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,985,254,015</b>
<b>2101</b>	<b>SALARY</b>	<b>1,171,183,221</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,171,183,221</b>
21010101	SALARY	1,171,183,221
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>814,070,794</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>667,672,891</b>
21020101	NON REGULAR ALLOWANCES	667,672,891
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>146,397,903</b>
21020201	NHIS	58,559,161
21020202	CONTRIBUTORY PENSION	87,838,742
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,401,046,118</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,401,046,118</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,099,905,747</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	31,002,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,658,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,430,026
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	2,023,814,182
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,730,616</b>
22020201	ELECTRICITY CHARGES	8,653,743
22020202	TELEPHONE CHARGES	1,933,588
22020205	WATER RATES	1,139,931
22020206	SEWERAGE CHARGES	5,003,354
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>58,386,397</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,128,948
22020304	MAGAZINES & PERIODICALS	6,687,104
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,224,001
22020306	PRINTING OF SECURITY DOCUMENTS	7,014,979
22020307	DRUGS & MEDICAL SUPPLIES	9,118,427
22020308	FIELD & CAMPING MATERIALS SUPPLIES	8,631,364
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,581,574
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>80,761,116</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,135,055
22020402	MAINTENANCE OF OFFICE FURNITURE	10,121,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,768,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,715,171
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,165,860
22020406	OTHER MAINTENANCE SERVICES	11,854,509
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>22,374,986</b>
22020501	LOCAL TRAINING	11,974,153
22020502	INTERNATIONAL TRAINING	10,400,833
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,717,545</b>
22020604	RESIDENTIAL RENT	11,717,545
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,005,788</b>
22020708	BUDGET PREPARATION	3,005,788
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>47,420,637</b>
22020801	MOTOR VEHICLE FUEL COST	29,592,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,882,950
22020803	PLANT / GENERATOR FUEL COST	9,944,935
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>11,392,248</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,683,645
22020902	INSURANCE PREMIUM	6,708,603
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>49,351,039</b>

22021001	REFRESHMENT & MEALS	11,149,006
22021002	HONORARIUM & SITTING ALLOWANCE	9,498,300
22021003	PUBLICITY & ADVERTISEMENTS	7,435,709
22021004	MEDICAL EXPENSES	8,492,652
22021007	WELFARE PACKAGES	7,266,184
22021009	SPORTING ACTIVITIES	5,509,188
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,556,983,459</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>185,255,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>185,255,000</b>
23010101	PURCHASE / ACQUISITION OF LAND	102,250,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	11,560,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	13,200,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	47,745,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,860,025,459</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,860,025,459</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	124,200,459
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	1,735,825,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>511,703,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>511,703,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	25,500,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	486,203,000
	<b>TOTAL PERSONNEL</b>	<b>1,985,254,015</b>
	<b>TOTAL OVERHEAD</b>	<b>2,401,046,118</b>
	<b>TOTAL RECURRENT</b>	<b>4,386,300,133</b>
	<b>TOTAL CAPITAL</b>	<b>2,556,983,459</b>
	<b>TOTAL ALLOCATION</b>	<b>6,943,283,592</b>

**0116007001 NIGERIAN DEFENCE COLLEGE**

CODE	PROJECT NAME	TYPE	AMOUNT
NDC01002306	PURCHASE OF COASTER BUSES/VEHICLES	NEW	102,250,000
NDC02004400	EXTENTION AND UPGRADING OF EQUIPMENT MEDICAL CENTRE.	NEW	11,560,000
NDC03002322	SUPPLY OF LIBRARY BOOKS	NEW	10,500,000
NDC04002334	RECREATIONAL AND SPORTING FACILITIES AT MAITAMA ESTATE (DIRECT LABOUR)	NEW	13,200,000
NDC05002346	PROVISION OF TRAINING AIDS.	NEW	29,650,000
NDC05002352	EQUIPPING OF WAR GAME (SIMULATION CENTRE)	NEW	18,095,000
NDC06002369	PROFESSIONAL & CONSULTANCY FEES/CHARGES FOR NATIONAL DEFENCE COLLEGE PERMANENT SITE PROJECT	NEW	106,000,000
NDC06002380	SITE AND SERVICES AT NDC PERMANENT SITE (DIRECT LABOUR)	NEW	18,200,459
NDC07002390	DEMOLITION/CONSTRUCTION OF NDC QUARTERS GWARINPA.	NEW	96,400,000
NDC07002400	FURNISHING OF PARTICIPANT QUARTERS 4 (DIRECT LABOUR)	NEW	400,000,000
NDC07002413	CONSTRUCTION OF ADMINISTRATIVE BLOCK (DIRECT LABOUR)	NEW	1,220,000,000
NDC07002430	RENOVATION OF ARMOURY	NEW	4,950,000
NDC07002452	CONSTRUCTION OF PERMANENT SITE STAFF QUARTERS	NEW	14,475,000
NDC08002467	EXTENTION OF NURSERY AND PRIMARY SCHOOL, USHAFA	NEW	25,500,000
NDC09002473	RENOVATION OF NDC QUARTERS, APO	NEW	31,280,000
NDC09002527	RENOVATION OF SOLDIERS QUARTERS, USHAFA.	NEW	36,500,000
NDC09002531	UPGRADING OF COLLEGE LIBRARY.	NEW	9,650,000
NDC09002534	REHABILITATION OF ROADS AND CONSTRUCTION OF DRAINAGES WITHIN USHAFA CAMPUS (DIRECT LABOUR)	NEW	22,190,000
NDC09002542	RENOVATION AND FURNISHING OF NDC HEADQUARTERS.	NEW	55,000,000
NDC09002548	RENOVATION/UPGRADING OF NDC PRINTING PRESS.	NEW	36,270,000
NDC09002551	RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE STUDIES (JWS).	NEW	10,000,000
NDC09002556	WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE	NEW	24,000,000
NDC09002558	PROVISION OF SITE AND SERVICES AT MAITAMA (DIRECT LABOUR).	NEW	20,500,000
NDC09002565	RENOVATION AND FURNISHING OF STAFF ACCOMMODATION MAITAMA (DIRECT LABOUR)	NEW	39,826,000
NDC09002571	CONSTRUCTION OF STAFF ACCOMMODATION, ABUJA (DIRECT LABOUR).	NEW	200,987,000

**0116008001 COMMAND AND STAFF COLLEGE, JAJI**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>3,232,521,394</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,450,042,584</b>
<b>2101</b>	<b>SALARY</b>	<b>1,274,434,968</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,274,434,968</b>
21010101	SALARY	1,274,434,968
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>175,607,596</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>16,303,225</b>
21020101	NON REGULAR ALLOWANCES	16,303,225

<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>159,304,371</b>
21020201	NHIS	63,721,748
21020202	CONTRIBUTORY PENSION	95,582,623
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,571,316,753</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,587,946,314</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,289,068,950</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,444,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,585,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,084,349
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	1,232,953,731
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>21,241,467</b>
22020201	ELECTRICITY CHARGES	16,374,569
22020202	TELEPHONE CHARGES	342,828
22020203	INTERNET ACCESS CHARGES	1,443,226
22020205	WATER RATES	1,335,268
22020206	SEWERAGE CHARGES	1,745,576
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>125,418,767</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,434,007
22020302	BOOKS	3,504,672
22020303	NEWSPAPERS	1,191,566
22020304	MAGAZINES & PERIODICALS	2,246,439
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,176,477
22020306	PRINTING OF SECURITY DOCUMENTS	4,023,716
22020307	DRUGS & MEDICAL SUPPLIES	6,598,642
22020308	FIELD & CAMPING MATERIALS SUPPLIES	7,452,334
22020309	UNIFORMS & OTHER CLOTHING	2,644,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,607,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	83,539,158
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>34,803,888</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	878,663
22020402	MAINTENANCE OF OFFICE FURNITURE	878,663
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,436,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,088,297
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,025,934
22020406	OTHER MAINTENANCE SERVICES	5,496,164
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,365,963</b>
22020501	LOCAL TRAINING	7,088,297
22020502	INTERNATIONAL TRAINING	8,277,667
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>20,600,137</b>
22020601	SECURITY SERVICES	3,504,672
22020603	OFFICE RENT	5,640,722
22020604	RESIDENTIAL RENT	4,684,481
22020606	CLEANING & FUMIGATION SERVICES	6,770,261
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,161,230</b>
22020701	FINANCIAL CONSULTING	2,237,165
22020702	INFORMATION TECHNOLOGY CONSULTING	2,016,387
22020703	LEGAL SERVICES	1,907,677
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,205,165</b>
22020801	MOTOR VEHICLE FUEL COST	8,553,513
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,959,886
22020803	PLANT / GENERATOR FUEL COST	5,691,765
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,668,959</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,626,919
22020904	OTHER CRF BANK CHARGES	1,042,040
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>32,411,808</b>
22021001	REFRESHMENT & MEALS	3,307,585
22021002	HONORARIUM & SITTING ALLOWANCE	8,465,148
22021003	PUBLICITY & ADVERTISEMENTS	4,120,768
22021004	MEDICAL EXPENSES	3,370,439
22021006	POSTAGES & COURIER SERVICES	1,474,766
22021007	WELFARE PACKAGES	2,886,453
22021009	SPORTING ACTIVITIES	3,370,439
22021031	CURRICULUM DEVELOPMENT	5,416,209
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>3,370,439</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>3,370,439</b>

22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	3,370,439
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>211,162,077</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>75,688,430</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>75,688,430</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	44,835,605
23010113	PURCHASE OF COMPUTERS	30,852,825
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>22,176,779</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>22,176,779</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	22,176,779
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>113,296,868</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>113,296,868</b>
23030103	REHABILITATION / REPAIRS - HOUSING	62,183,581
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	14,463,095
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	36,650,192
	<b>TOTAL PERSONNEL</b>	<b>1,450,042,564</b>
	<b>TOTAL OVERHEAD</b>	<b>1,571,316,753</b>
	<b>TOTAL RECURRENT</b>	<b>3,021,359,317</b>
	<b>TOTAL CAPITAL</b>	<b>211,162,077</b>
	<b>TOTAL ALLOCATION</b>	<b>3,232,521,394</b>

**0116008001 COMMAND AND STAFF COLLEGE, JAJI**

CODE	PROJECT NAME	TYPE	AMOUNT
AFSC01002662	FURNISHING OF AFSC HEADQUARTERS	NEW	19,766,254
AFSC01002668	FUNISHING AND EQUIPPING OF SYNDICATE ROOM	NEW	14,463,096
AFSC01002672	EQUIPMENT OF WORK PRODUCTION CENTRE	NEW	10,606,255
AFSC02002679	COMPUTERISATION, NETWORKING & BROAD BAND INTERNET ACCESS	NEW	30,852,825
AFSC03002686	CONSTRUCTION & EQUIPPING OF 1 BLK OF 5 NO SCIENCE LABORATORY FOR AFSC SECONDARY SCHOOL	NEW	22,176,779
AFSC04002694	RENOVATION OF JUNIOR NCOS QUARTERS	NEW	13,016,780
AFSC04002702	RENOVATION & FURNISHING OF CAPTAIN QUARTERS	NEW	21,694,674
AFSC04002708	RENOVATION OF SENIOR COURSE HOSTEL	NEW	27,472,127
AFSC05002712	RENOVATION & UPGRADING OF SPORTS CENTRE FACILITIES	NEW	14,463,095
AFSC06002715	RENOVATION OF AFSC HEADQUARTERS (NEW)	NEW	32,793,410
AFSC06002723	RENOVATION OF WORK PRODUCTION CENTRE	NEW	3,856,782

**0116009001 NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>2,250,670,419</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,024,846,781</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,024,846,781</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,024,846,781</b>
21020101	NON REGULAR ALLOWANCES	2,024,846,781
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>98,904,624</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>98,904,624</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,026,868</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,888,482
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,138,386
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,067,279</b>
22020201	ELECTRICITY CHARGES	10,061,062
22020202	TELEPHONE CHARGES	1,382,759
22020203	INTERNET ACCESS CHARGES	850,929
22020205	WATER RATES	2,496,093
22020206	SEWERAGE CHARGES	1,276,436
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,229,189</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,828,917
22020303	NEWSPAPERS	532,212
22020304	MAGAZINES & PERIODICALS	818,436
22020307	DRUGS & MEDICAL SUPPLIES	666,269
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,383,355
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>41,070,197</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,010,779
22020402	MAINTENANCE OF OFFICE FURNITURE	6,159,873
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,672,119
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,903,742
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,323,685
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,849,016</b>
22020501	LOCAL TRAINING	2,849,016

<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>532,490</b>
22020606	CLEANING & FUMIGATION SERVICES	532,490
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,232,751</b>
22020701	FINANCIAL CONSULTING	806,574
22020702	INFORMATION TECHNOLOGY CONSULTING	426,177
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,021,384</b>
22020801	MOTOR VEHICLE FUEL COST	2,872,500
22020803	PLANT / GENERATOR FUEL COST	3,085,223
22020806	COOKING GAS/FUEL COST	1,063,661
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>319,098</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	319,098
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>4,556,351</b>
22021003	PUBLICITY & ADVERTISEMENTS	1,063,661
22021004	MEDICAL EXPENSES	595,778
22021007	WELFARE PACKAGES	1,383,217
22021009	SPORTING ACTIVITIES	1,513,696
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>126,919,014</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>44,858,661</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>44,858,661</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	28,358,419
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,500,242
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>41,398,353</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>41,398,353</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	8,221,511
23020104	CONSTRUCTION / PROVISION OF HOUSING	19,190,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	7,986,842
23020114	CONSTRUCTION / PROVISION OF ROADS	6,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>40,662,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>40,662,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	40,662,000
	<b>TOTAL PERSONNEL</b>	<b>2,024,846,781</b>
	<b>TOTAL OVERHEAD</b>	<b>98,904,624</b>
	<b>TOTAL RECURRENT</b>	<b>2,123,751,405</b>
	<b>TOTAL CAPITAL</b>	<b>126,919,014</b>
	<b>TOTAL ALLOCATION</b>	<b>2,250,670,419</b>

**0116009001 NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS**

CODE	PROJECT NAME	TYPE	AMOUNT
NAFRC01003239	RENOVATION AND EQUIPPING OF KITCHEN	NEW	28,358,419
NAFRC02003242	PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS	NEW	7,000,000
NAFRC03003244	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	NEW	9,500,242
NAFRC04003247	CONSTRUCTION OF PROVOST OFFICE	NEW	8,221,511
NAFRC05003249	CONSTRUCTION OF ENTREPRENEURSHIP AUDITORIUM	NEW	19,190,000
NAFRC06003275	CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK	NEW	7,986,842
NAFRC07003280	RE-CONSTRUCTION OF ROAD/DRAINAGES	NEW	6,000,000
NAFRC08003284	ROOFING OF BUILDINGS	NEW	40,662,000

**0116010001 DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>1,922,744,789</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,035,850,143</b>
<b>2101</b>	<b>SALARY</b>	<b>729,393,729</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>729,393,729</b>
21010101	SALARY	729,393,729
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>306,456,415</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>215,282,199</b>
21020101	NON REGULAR ALLOWANCES	215,282,199
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>91,174,216</b>
21020201	NHIS	36,469,686
21020202	CONTRIBUTORY PENSION	54,704,530
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>66,364,646</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>66,364,646</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,588,097</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,852,892
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,852,892

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,882,314
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,764,627</b>
22020201	ELECTRICITY CHARGES	1,941,157
22020202	TELEPHONE CHARGES	1,941,157
22020205	WATER RATES	1,941,157
22020206	SEWERAGE CHARGES	1,941,157
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>20,576,262</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,135,272
22020302	BOOKS	1,941,157
22020303	NEWSPAPERS	1,941,157
22020304	MAGAZINES & PERIODICALS	1,941,157
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,941,157
22020306	PRINTING OF SECURITY DOCUMENTS	1,941,157
22020307	DRUGS & MEDICAL SUPPLIES	2,911,735
22020309	UNIFORMS & OTHER CLOTHING	1,941,157
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,941,157
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,941,157
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,071,100</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,941,157
22020402	MAINTENANCE OF OFFICE FURNITURE	1,941,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,941,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,941,157
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,306,473
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,882,314</b>
22020501	LOCAL TRAINING	1,941,157
22020502	INTERNATIONAL TRAINING	1,941,157
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,941,157</b>
22020601	SECURITY SERVICES	970,578
22020606	CLEANING & FUMIGATION SERVICES	970,578
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,882,314</b>
22020701	FINANCIAL CONSULTING	970,578
22020702	INFORMATION TECHNOLOGY CONSULTING	970,578
22020703	LEGAL SERVICES	970,578
22020704	ENGINEERING SERVICES	970,578
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,941,157</b>
22020801	MOTOR VEHICLE FUEL COST	970,578
22020803	PLANT / GENERATOR FUEL COST	970,578
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>776,463</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	388,231
22020902	INSURANCE PREMIUM	388,231
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,941,157</b>
22021001	REFRESHMENT & MEALS	388,231
22021003	PUBLICITY & ADVERTISEMENTS	388,231
22021004	MEDICAL EXPENSES	388,231
22021006	POSTAGES & COURIER SERVICES	388,231
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	194,116
22021009	SPORTING ACTIVITIES	194,116
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>820,530,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>515,450,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>515,450,000</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT	515,450,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>50,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>50,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>255,080,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>255,080,000</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	255,080,000
	<b>TOTAL PERSONNEL</b>	<b>1,035,850,143</b>
	<b>TOTAL OVERHEAD</b>	<b>66,364,646</b>
	<b>TOTAL RECURRENT</b>	<b>1,102,214,789</b>
	<b>TOTAL CAPITAL</b>	<b>820,530,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,922,744,789</b>
<b>0116010001</b>	<b>DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)</b>	

CODE	PROJECT NAME	TYPE	AMOUNT
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DICON01003402	PROCUREMENT AND INSTALLATION OF 7.62X39MM PRODUCTION LINE	NEW	300,200,000
DICON01003405	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLINGS FOR EXISTING ASSEMBLY LINES	NEW	215,250,000
DICON02005736	CONSTRUCTION OF TRAINING SCHOOL	NEW	50,000,000
DICON03003411	REHABILITATION OF PRODUCTION PLANTS AND MACHINERY	NEW	15,000,000
DICON03003413	EQUIPING OF R&DC AND TOOLING CENTRE	NEW	50,000,000
DICON03003419	INSTALLATION AND SUPPORT FOR PRODUCTION LINES	NEW	25,000,000
DICON03003422	ESTABLISHMENT OF MEASURING AND TESTING CENTRE	NEW	15,000,000
DICON03003429	RAW MATERIALS FOR THE OPERATION OF 7.62x39MM NEW PRODUCTION LINE	NEW	150,080,000

**0116011001 DEFENCE INTELLIGENCE SCHOOL**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>363,105,117</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>348,125,117</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>348,125,117</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>303,623,329</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,499,481
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,837,845
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	294,286,003
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,908,420</b>
22020201	ELECTRICITY CHARGES	2,674,965
22020202	TELEPHONE CHARGES	1,010,542
22020205	WATER RATES	151,581
22020206	SEWERAGE CHARGES	71,332
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,252,164</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,745,443
22020304	MAGAZINES & PERIODICALS	2,199,415
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,306,499
22020307	DRUGS & MEDICAL SUPPLIES	3,028,782
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,297,060
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,674,965
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,884,279</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,311,698
22020402	MAINTENANCE OF OFFICE FURNITURE	1,651,213
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,420,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	482,154
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,012,523
22020406	OTHER MAINTENANCE SERVICES	1,005,919
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,055,404</b>
22020501	LOCAL TRAINING	1,272,095
22020502	INTERNATIONAL TRAINING	1,783,310
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>445,828</b>
22020603	OFFICE RENT	445,828
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,387,729</b>
22020801	MOTOR VEHICLE FUEL COST	2,448,127
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,301,651
22020803	PLANT / GENERATOR FUEL COST	3,637,951
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>3,567,964</b>
22021001	REFRESHMENT & MEALS	949,613
22021002	HONORARIUM & SITTING ALLOWANCE	1,486,092
22021004	MEDICAL EXPENSES	1,132,260
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>14,980,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>14,980,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,980,000</b>
23010121	PURCHASE OF RESIDENTIAL FURNITURE	7,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	4,080,000
23010128	PURCHASE OF SECURITY EQUIPMENT	3,400,000
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>348,125,117</b>
	<b>TOTAL RECURRENT</b>	<b>348,125,117</b>
	<b>TOTAL CAPITAL</b>	<b>14,980,000</b>
	<b>TOTAL ALLOCATION</b>	<b>363,105,117</b>

**0116011001 DEFENCE INTELLIGENCE SCHOOL**

CODE	PROJECT NAME	TYPE	AMOUNT
DIS01003357	PURCHASE OF RESIDENTIAL FURNITURE	NEW	7,500,000
DIS02003365	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	4,080,000

DIS03003368 PURCHASE OF SECURITY EQUIPMENT NEW 3,400,000

**0116012001 DEFENCE INTELLIGENCE AGENCY**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>7,498,327,220</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,717,778,943</b>
<b>2101</b>	<b>SALARY</b>	<b>2,533,384,020</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,533,384,020</b>
21010101	SALARY	2,533,384,020
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>184,394,923</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,540,000</b>
21020101	NON REGULAR ALLOWANCES	3,540,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>180,854,923</b>
21020201	NHIS	72,341,969
21020202	CONTRIBUTORY PENSION	108,512,954
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,422,948,277</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,422,948,277</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>319,702,281</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	121,946,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,525,072
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	194,230,542
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>89,038,899</b>
22020201	ELECTRICITY CHARGES	44,909,998
22020202	TELEPHONE CHARGES	44,008,113
22020205	WATER RATES	82,136
22020206	SEWERAGE CHARGES	38,652
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>105,742,069</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,195,888
22020304	MAGAZINES & PERIODICALS	2,957,613
22020305	PRINTING OF NON SECURITY DOCUMENTS	55,929,242
22020306	PRINTING OF SECURITY DOCUMENTS	35,302,179
22020307	DRUGS & MEDICAL SUPPLIES	4,357,146
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>111,399,906</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,559,837
22020402	MAINTENANCE OF OFFICE FURNITURE	2,002,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	96,989,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,049,418
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,510,616
22020406	OTHER MAINTENANCE SERVICES	1,288,572
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>57,727,111</b>
22020501	LOCAL TRAINING	29,891,061
22020502	INTERNATIONAL TRAINING	27,836,050
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>353,165,696</b>
22020603	OFFICE RENT	3,052,952
22020604	RESIDENTIAL RENT	1,140,241
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	348,972,503
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>15,834,449</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,533,819
22020708	BUDGET PREPARATION	14,300,630
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>186,943,845</b>
22020801	MOTOR VEHICLE FUEL COST	91,581,177
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	91,739,022
22020803	PLANT / GENERATOR FUEL COST	3,623,647
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>183,394,021</b>
22021001	REFRESHMENT & MEALS	402,627
22021002	HONORARIUM & SITTING ALLOWANCE	402,627
22021003	PUBLICITY & ADVERTISEMENTS	756,940
22021004	MEDICAL EXPENSES	43,460,539
22021006	POSTAGES & COURIER SERVICES	138,371,288
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,357,800,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,839,100,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,839,100,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	725,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	1,114,100,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,300,500,000</b>

<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,300,500,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,028,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	272,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>218,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>218,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	109,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	109,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,717,778,943</b>
	<b>TOTAL OVERHEAD</b>	<b>1,422,948,277</b>
	<b>TOTAL RECURRENT</b>	<b>4,140,727,220</b>
	<b>TOTAL CAPITAL</b>	<b>3,357,600,000</b>
	<b>TOTAL ALLOCATION</b>	<b>7,498,327,220</b>

**0116012001 DEFENCE INTELLIGENCE AGENCY**

CODE	PROJECT NAME	TYPE	AMOUNT
DIA01003303	EXISTING MISSIONS ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT	NEW	725,000,000
DIA02003308	PURCHASE OF SECURITY EQUIPMENT	NEW	1,114,100,000
DIA03003314	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN ANGOLA, CAIRO AND MALASIA	NEW	472,000,000
DIA03003317	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN NIAMEY & BAMAKO	NEW	556,000,000
DIA04003320	CONSTRUCTION OF STAFF SCHOOL	NEW	272,500,000
DIA05003328	RENOVATION OF RESIDENTIAL	NEW	109,000,000
DIA06003332	RENOVATION OF OFFICES	NEW	109,000,000

**0116013001 PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>1,941,939,680</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>64,397,168</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>64,397,168</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>23,233,491</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	531,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,701,661
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,020,956</b>
22020201	ELECTRICITY CHARGES	1,063,661
22020203	INTERNET ACCESS CHARGES	212,732
22020205	WATER RATES	638,197
22020206	SEWERAGE CHARGES	106,366
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,232,894</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,318,305
22020305	PRINTING OF NON SECURITY DOCUMENTS	531,830
22020306	PRINTING OF SECURITY DOCUMENTS	319,098
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,063,661
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,700,270</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,318,305
22020402	MAINTENANCE OF OFFICE FURNITURE	2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	531,830
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,127,322
22020406	OTHER MAINTENANCE SERVICES	1,063,661
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,808,224</b>
22020601	SECURITY SERVICES	212,732
22020606	CLEANING & FUMIGATION SERVICES	1,595,491
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,595,491</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,595,491
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,722,813</b>
22020801	MOTOR VEHICLE FUEL COST	1,063,661
22020803	PLANT / GENERATOR FUEL COST	2,659,152
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>13,083,029</b>
22021001	REFRESHMENT & MEALS	1,063,661
22021002	HONORARIUM & SITTING ALLOWANCE	531,830
22021003	PUBLICITY & ADVERTISEMENTS	850,929
22021007	WELFARE PACKAGES	10,636,609
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,877,542,492</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,877,542,492</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,877,542,492</b>
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	1,877,542,492
	<b>TOTAL PERSONNEL</b>	<b>0</b>

TOTAL OVERHEAD	64,397,168
TOTAL RECURRENT	64,397,168
TOTAL CAPITAL	1,877,542,492
TOTAL ALLOCATION	1,941,939,660

**0116013001 PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION**

CODE	PROJECT NAME	TYPE	AMOUNT
PCBR01003498	RECONSTRUCTION OF 10 FAMILY CBQ (BATCHER) AKIM BARRACKS CALABAR	NEW	70,000,000
PCBR01003508	CONSTRUCTION OF 2-BEDROOM TWIN SNCO QUATERS , CALABAR	NEW	30,000,000
PCBR01003513	REHABILITATION OF 12 FAMILY CBQ TYPE'A' B/KEBBI	NEW	50,000,000
PCBR01003520	REHABILITATION OF 3-BEDROOM MOQ TYPE 'A' B/KEBBI	NEW	30,000,000
PCBR01003526	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS,B/KEBBI	NEW	20,000,000
PCBR01003532	REHABILITATION OF 30 FAMILY CBQ, OGOJA	NEW	80,000,000
PCBR01003537	REHABILITATION OF TWIN 2 BEDROOM SNCO QTRS WITHOUT ROOF OGOJA	NEW	10,000,000
PCBR01003541	REHABILITATION OF TWIN 2 BEDROOM SNCO QTRS OGOJA	NEW	10,000,000
PCBR01003549	REHABILITATION OF 10 FAMILY CBQ,LETMAUCK BARRACKS IBADAN	NEW	60,000,000
PCBR01003555	REHABILITATION OF 5 FAMILY 2-BEDROOM WITH STORES LETMAUCK IBADAN	NEW	25,000,000
PCBR01003560	REHABILITATION OF BLOCK OF STORES ATTACHED TO SOQ	NEW	5,000,000
PCBR01003567	REHABILITATION OF 3 BEDROOM MOQ TYPE'A' LETMAUCK BARRACKS, IBADAN	NEW	10,000,000
PCBR01003576	RECONSTRUCTION OF 10-FAMILY CBQ (BATCHER)IKEJA CANTONMENT, LAGOS	NEW	80,000,000
PCBR01003580	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS,IKEJA	NEW	15,000,000
PCBR01003582	REHABILITATION OF 4 BEDROOM DUPLEX MOQ,IKEJA CANTONEMNT	NEW	5,000,000
PCBR01003585	REHABILITATION OF 12 FAMILY CBQ TYPE'1' MINNA	NEW	80,000,000
PCBR01003588	REHABILITATION OF 2 BEDROOM TWIN SNCO QTRS,MINNA	NEW	20,000,000
PCBR01003590	REHABILITATION OF 10 FAMILY CBQ TYPE'A' JAJI	NEW	60,000,000
PCBR01003592	REHABILITATION OF 3-BEDROOM MOQ TYPE 'A' JAJI	NEW	10,000,000
PCBR01003595	REHABILITATION OF 2 BEDROOM TWIN SNCO JAJI	NEW	10,000,000
PCBR01003596	REHABILITATION OF 3-BEDROOM MOQ TYPE 'B' JAJI	NEW	10,000,000
PCBR01003599	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS, KADUNA	NEW	10,000,000
PCBR01003609	CONSTRUCTION OF BLOCKS OF 20 UNITS OFNAVAL OFFICERS STUDIO ACCOM. P/H	NEW	100,000,000
PCBR01003612	CONSTRUCTION OF BLOCKS OF 20 UNITS OFNAVAL OFFICERS STUDIO ACCOM. ABUJA	NEW	100,000,000
PCBR01003632	REHABILITATION OF 3 BEDROOM SEMI DETACHED DUPLEX W/T GARAGE (HAPPY VALLEY)NAF	NEW	25,000,000
PCBR01003642	REHABILITATION OF 5 BEDROOM DETACHED MOQ (GERMAN BLOCK) NAF BASE KD	NEW	35,000,000
PCBR01003645	REHABILITATION OF 6 ROOM BQ WITH 6 GARAGES NAF BASE,KD	NEW	5,000,000
PCBR01003647	REHABILITATION OF 3 BEDROOM DETACHED BUNGA LOW (AFFORDABLE) NAF BASE,	NEW	15,000,000
PCBR01003651	REHABILITATION OF 3 BEDROOM SEMI-DETACHED BUNGALOW WITH BQ (AFFORDABLE)	NEW	20,000,000
PCBR01003656	RECONSTRUCTION OF 10 FAMILY CBQ (BATCHER) NAFRC-OSHODI	NEW	60,000,000
PCBR01003659	REHABILITATION OF 12 FAMILY CBQ ,NAFRC-OSHODI	NEW	40,000,000
PCBR01003665	MDG PROJECT- REHABILITATION OF PRY SCHOOLS AT NDC BARRACKS USAFA, BWARI	NEW	10,542,492
PCBR01003668	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS OHAFIA	NEW	10,000,000
PCBR01003672	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS NGURU	NEW	20,000,000
PCBR01003677	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS DUKKU	NEW	25,000,000
PCBR01003680	REHABILITATION OF PRY SCHOOLS AT NAVAL BARRACKS OGHARA DELTA	NEW	10,000,000
PCBR01003687	REHABILITATION OF PRY SCHOOLS AT NAVAL BARRACKS OFFA	NEW	10,000,000
PCBR01003690	CONSTRUCTION OF CLASSROOM BLOCKS, SUPPLY OF FURNITURE AND EQUIPMENT TO	NEW	12,000,000
PCBR01003695	CONSTRUCTION OF PRY SCHOOLS AND MRS AT NAF BASE MINNA	NEW	30,000,000
PCBR01003703	REHABILITATION OF NAVAL BARRACKS CALABAR	NEW	100,000,000
PCBR01003704	REHABILITATION OF NAF BASE MAKURDI	NEW	100,000,000
PCBR01003712	REHABILITATION OF NAF BASE MINNA	NEW	100,000,000
PCBR01003714	REHABILITATION OF NDC BARRACKS BWARI	NEW	50,000,000
PCBR01003716	REHABILITATION OF DHQ BARRACKS ABUJA	NEW	100,000,000
PCBR01005928	REHABILITATION OF ARMY BARRACKS-NGURU	NEW	200,000,000

**0116015017 DEFENCE MISSIONS**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>6,859,056,900</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,641,381,061</b>
<b>2101</b>	<b>SALARY</b>	<b>3,641,381,061</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,641,381,061</b>
21010101	SALARY	3,641,381,061
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,897,675,838</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,823,034,385</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>546,677,641</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	154,737,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,571,772
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	93,653,448

22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	147,714,652
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>215,739,415</b>
22020201	ELECTRICITY CHARGES	73,864,167
22020202	TELEPHONE CHARGES	45,393,458
22020203	INTERNET ACCESS CHARGES	24,111,461
22020205	WATER RATES	58,920,416
22020206	SEWERAGE CHARGES	13,449,913
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>62,877,521</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,046,877
22020304	MAGAZINES & PERIODICALS	22,521,461
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,309,182
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>537,476,453</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	127,035,783
22020402	MAINTENANCE OF OFFICE FURNITURE	131,336,805
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	105,297,058
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,398,542
22020406	OTHER MAINTENANCE SERVICES	123,408,265
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>45,393,458</b>
22020501	LOCAL TRAINING	45,393,458
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>484,219,322</b>
22020601	SECURITY SERVICES	162,955,588
22020603	OFFICE RENT	87,789,139
22020604	RESIDENTIAL RENT	233,474,595
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>110,377,830</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	110,377,830
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>178,010,821</b>
22020801	MOTOR VEHICLE FUEL COST	86,724,089
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	91,286,732
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>15,135,376</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,135,376
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>627,126,549</b>
22021001	REFRESHMENT & MEALS	47,074,698
22021002	HONORARIUM & SITTING ALLOWANCE	5,363,954
22021004	MEDICAL EXPENSES	110,320,761
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	441,485,409
22021006	POSTAGES & COURIER SERVICES	22,881,727
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>31,469,632</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>31,469,632</b>
22030101	MOTOR VEHICLE ADVANCES	31,469,632
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>43,171,821</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>43,171,821</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	43,171,821
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>320,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>110,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>110,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	86,380,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	23,620,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>210,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>210,000,000</b>
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	210,000,000
	<b>TOTAL PERSONNEL</b>	<b>3,641,381,061</b>
	<b>TOTAL OVERHEAD</b>	<b>2,897,675,838</b>
	<b>TOTAL RECURRENT</b>	<b>6,539,056,900</b>
	<b>TOTAL CAPITAL</b>	<b>320,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>6,859,056,900</b>

**0116015017 DEFENCE MISSIONS**

CODE	PROJECT NAME	TYPE	AMOUNT
DM01003385	FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND PRAGUE)	NEW	45,500,000
DM01003387	FURNISHING OF OFFICE BLOCKS FOR DA'S	NEW	40,880,000
DM02003392	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	23,620,000
DM03003394	SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS	NEW	210,000,000

**0116021001 MILITARY PENSION BOARD**

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	143,498,223

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>118,178,077</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>118,178,077</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>16,247,732</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,247,732
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,589,133</b>
22020201	ELECTRICITY CHARGES	7,678,840
22020202	TELEPHONE CHARGES	2,812,073
22020205	WATER RATES	4,199,059
22020206	SEWERAGE CHARGES	899,161
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,391,751</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,102,516
22020302	BOOKS	2,289,235
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,730,868</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,227,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,219,320
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,283,870
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,547,705</b>
22020604	RESIDENTIAL RENT	25,547,705
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>38,670,887</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	38,670,887
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>25,320,146</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,900,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,900,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	7,900,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17,420,146</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,420,146</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	17,420,146
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>118,178,077</b>
	<b>TOTAL RECURRENT</b>	<b>118,178,077</b>
	<b>TOTAL CAPITAL</b>	<b>25,320,146</b>
	<b>TOTAL ALLOCATION</b>	<b>143,498,223</b>

**0116021001 MILITARY PENSION BOARD**

CODE	PROJECT NAME	TYPE	AMOUNT
MPB01003453	PURCHASE OF (1) NOS OF OPERATION AND LOGISTIC VEHICLE	NEW	7,900,000
MPB02003458	TO CONSTRUCT A SICK BAY, COMPLETE AND PUT INTO USE WITHIN THE YEAR 2014	NEW	17,420,146

**TABLE OF CONTENTS**

SUMMARY BY MDAs	1
SUMMARY BY FUNDS	1
FEDERAL MINISTRY OF DEFENCE	2