



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	39,485,744,325	6,715,238,763	46,200,983,088	22,795,206,242	68,996,189,330
			39,485,744,325	6,715,238,763	46,200,983,088	22,795,206,242	68,996,189,330
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					39,485,744,325
2	022	MAIN ENVELOP - OVERHEAD					6,715,238,763
3	031	CAPITAL DEVELOPMENT FUND MAIN					22,795,206,242
							68,996,189,330
SECRETARY TO THE GOVERNMENT OF THE FEDERATION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HOTRS	3,090,249,125	2,760,673,261	5,850,922,386	6,385,925,002	12,236,847,388
2	0161002001	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)	1,187,706,313	319,088,198	1,506,794,510	850,592,384	2,357,386,894
3	0161003001	NATIONAL COMMISSION FOR REFUGEES	223,397,652	87,868,424	311,266,076	2,363,826,710	2,675,092,786
4	0161004001	LAGOS LIAISON OFFICE	0	21,172,211	21,172,211	101,034,295	122,206,506
5	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	4,426,905,578	683,557,426	5,110,463,004	7,033,857,255	12,144,320,259
6	0161006001	NATIONAL MERIT AWARD	0	80,206,065	80,206,065	150,000,000	230,206,065
7	0161007001	FEDERAL ROAD SAFETY COMMISSION	27,637,031,693	1,094,749,139	28,731,780,832	1,455,495,422	30,187,276,254
8	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	12,848,713	12,848,713	25,000,000	37,848,713
9	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	217,402,086	487,641,987	705,044,072	763,267,006	1,468,311,078
10	0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	666,174,820	146,408,870	812,583,690	1,450,042,228	2,262,625,918
11	0161013001	NATIONAL PENSION COMMISSION	0	159,304,234	159,304,234	720,632,063	879,936,297
12	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	180,998,945	266,792,045	447,790,990	208,765,406	656,556,396
13	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	151,352,088	201,325,891	352,677,979	222,068,590	574,746,569
14	0161016001	NATIONAL LOTTERY TRUST FUND	163,551,190	42,861,792	206,412,982	150,000,000	356,412,982
15	0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	1,540,974,836	194,567,611	1,735,542,447	312,976,056	2,048,518,503
16	0161018001	SERVICOM	0	39,424,573	39,424,573	100,000,000	139,424,573
17	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	116,748,325	116,748,325	501,723,825	618,472,150
			39,485,744,325	6,715,238,763	46,200,983,088	22,795,206,242	68,996,189,330



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
2	EXPENDITURE		12,236,847,388
21	PERSONNEL COST		3,090,249,125
2101	SALARY		2,911,206,994
210101	SALARIES AND WAGES		2,911,206,994
21010101	SALARY		2,911,206,994
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		179,042,132
210202	SOCIAL CONTRIBUTIONS		179,042,132
21020201	NHIS		71,616,853
21020202	CONTRIBUTORY PENSION		107,425,279
22	OTHER RECURRENT COSTS		2,760,673,261
2202	OVERHEAD COST		2,760,673,261
220201	TRAVEL & TRANSPORT - GENERAL		76,201,198
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,347,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,919,029
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,053,098
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,881,814
220202	UTILITIES - GENERAL		124,664,706
22020201	ELECTRICITY CHARGES		99,358,132
22020202	TELEPHONE CHARGES		10,217,904
22020205	WATER RATES		4,644,251
22020206	SEWERAGE CHARGES		10,444,418
220203	MATERIALS & SUPPLIES - GENERAL		218,877,614
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		73,632,397
22020302	BOOKS		114,641,681
22020304	MAGAZINES & PERIODICALS		10,820,159
22020306	PRINTING OF SECURITY DOCUMENTS		13,188,918
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,594,459
220204	MAINTENANCE SERVICES - GENERAL		43,569,661
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,485,414
22020402	MAINTENANCE OF OFFICE FURNITURE		5,666,861
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,927,705
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,918,934
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,091,015
22020406	OTHER MAINTENANCE SERVICES		4,479,733
220205	TRAINING - GENERAL		68,310,894
22020501	LOCAL TRAINING		56,668,613
22020502	INTERNATIONAL TRAINING		11,642,281
220206	OTHER SERVICES - GENERAL		318,383,603
22020601	SECURITY SERVICES		186,494,430
22020606	CLEANING & FUMIGATION SERVICES		131,889,173
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,188,918
22020701	FINANCIAL CONSULTING		13,188,918
220208	FUEL & LUBRICANTS - GENERAL		41,390,306
22020801	MOTOR VEHICLE FUEL COST		24,904,159
22020803	PLANT / GENERATOR FUEL COST		16,486,147
220209	FINANCIAL CHARGES - GENERAL		46,859,787
22020902	INSURANCE PREMIUM		46,859,787
220210	MISCELLANEOUS		1,774,834,070
22021001	REFRESHMENT & MEALS		19,783,376
22021002	HONORARIUM & SITTING ALLOWANCE		65,944,587



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22021003	PUBLICITY & ADVERTISEMENTS		26,377,834
22021004	MEDICAL EXPENSES		29,675,064
22021006	POSTAGES & COURIER SERVICES		3,094,979
22021007	WELFARE PACKAGES		1,223,264,766
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		367,715,293
22021009	SPORTING ACTIVITIES		19,489,086
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		19,489,086
2204	GRANTS AND CONTRIBUTIONS		34,392,504
220401	LOCAL GRANTS AND CONTRIBUTIONS		34,392,504
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		34,392,504
23	CAPITAL EXPENDITURE		6,385,925,002
2301	FIXED ASSETS PURCHASED		2,385,925,002
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,385,925,002
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		200,000,000
23010104	PURCHASE MOTOR CYCLES		900,000
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010108	PURCHASE OF BUSES		114,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		500,320,000
23010113	PURCHASE OF COMPUTERS		52,800,000
23010114	PURCHASE OF COMPUTER PRINTERS		16,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		35,000,000
23010117	PURCHASE OF SHREDDING MACHINES		5,625,000
23010118	PURCHASE OF SCANNERS		15,000,000
23010119	PURCHASE OF POWER GENERATING SET		14,350,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		150,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		50,073,420
23010128	PURCHASE OF SECURITY EQUIPMENT		1,161,356,582
2302	CONSTRUCTION / PROVISION		920,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		920,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		800,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,000,000
2303	REHABILITATION / REPAIRS		2,150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,150,000,000
2305	OTHER CAPITAL PROJECTS		930,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		930,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		580,000,000
23050104	ANNIVASARIES/CELEBRATIONS		250,000,000
	TOTAL PERSONNEL		3,090,249,125
	TOTAL OVERHEAD		2,760,673,261
	TOTAL RECURRENT		5,850,922,386
	TOTAL CAPITAL		6,385,925,002
	TOTAL ALLOCATION		12,236,847,388
0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
SGF10003778	HP SCANNERS (100 No.)	NEW	15,000,000
SGF1003742	PROVISION OF MONETIZED RESIDENTIAL /OFFICE ACCOMMODATION FOR GENERAL OLADIPO DIYA	ONGOING	200,000,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
SGF11003783	UPS (BLUEGATE 1.5Kva) 500 No.	NEW	14,350,000
SGF12003788	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SPECIALISED LIBRARIES IN OSGF' OFFICE	ONGOING	150,000,000
SGF13003792	PURCHASE OF GYMNASIUM EQUIPMENT(BICYCLE,EGO TREAD MILL SET OF WEIGHTS)	NEW	50,073,420
SGF14003800	SUPPLY AND INSTALLATION OF UNDER-VEHICLE INSPECTION SYSTEM, BOLLARDS, HAND-HELD EXPLOSIVE DETECTORS & BOMB INHIBITOR AT SELECTED MDAs IN ABUJA.	ONGOING	1,161,356,582
SGF15003807	CONSTRUCTION OF OFFICE BLOCK FOR PRESIDENTIAL AIDES IN THE VICINITY OF SHEHU SHAGARI COMPLEX	NEW	800,000,000
SGF16003811	UPGRADING OF ELECTRICAL COMPONENTS AT SHEHU SHAGARI COMPLEX	ONGOING	120,000,000
SGF17003817	RENOVATION/REHABILITATION AND UPGRADING OF FACILITIES AT FEDERAL SECRETARIAT COMPLEX, PHASE I	ONGOING	2,000,000,000
SGF17003818	SETTLEMENT OF CONSULTANCY FEES FOR COMPLETION OF SHEHU SHAGARI COMPLEX	ONGOING	150,000,000
SGF18003822	PRODUCTION OF COMPENDIUM OF LAWS/BILLS PASSED BY NATIONAL & STATE ASSEMBLIES 1999 - MAY 2012 & PRODUCTION OF NIGERIA'S FOREIGN POLICY UNDER CIVILIAN REGIME	ONGOING	50,000,000
SGF18003827	RESEARCH & CONSTITUTIONAL MATTERS	ONGOING	50,000,000
SGF19003831	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM, DEDICATED INTRANET SERVICES AND FEDERAL EXECUTIVE COUNCIL DIGITAL CONFERENCE SYSTEM: ADDITIONAL SERVICES, SUPPORT & MAINTENANCE	NEW	580,000,000
SGF20003835	SGF19003831	NEW	250,000,000
SGF2003745	MOTORCYCLES FOR DISPATCH (6 No.)	NEW	900,000
SGF3003750	PROVISION OF POOL VEHICLES FOR USE OF ELDER STATE MEN WHEN IN ABUJA OFFICIAL (2No. V8 TOYOTA LANCRUISER JEEPS & 2No. VTEC/V6 HONDA CARS)	NEW	70,000,000
SGF4003754	COASTER BUSES (6no.)	NEW	78,000,000
SGF4003757	TOYOTA HIACE BUSES (HIGH ROOF) FOR CABINET MEETINGS & DISTRIBUTION & DISPATCHING OF COUNCIL MINUTES	NEW	36,000,000
SGF5003758	ARCHIVAL EQUIPMENT AND AUTOMATION OF ARCHIVAL FILING SYSTEM - ENHANCEMENT OF THE OPERATIONS AND SERVICES OF CABINET SECRETARIAT EQUIPPING END/DISTRIBUTION ROOM FOR CABINET SECRETARIAT	ONGOING	200,000,000
SGF5003760	PROVISION OF OFFICE EQUIPMENTS FOR ADDITIONAL OFFICES	ONGOING	283,000,000
SGF5003762	THERMOCOL FRIDGE (150 No.)	NEW	12,370,000
SGF5003763	C-WAYS WATER DISPENSER (100 No.)	NEW	4,950,000
SGF6003766	PURCHASE OF HP LAPTOP COMPUTER (2.6GH2 DUAL (CORE, 3200 GB HDD, 2GB) 150 No.	NEW	25,800,000
SGF6003768	Hp DESKTOP COMPUTER (150 no.)	NEW	27,000,000
SGF7003770	HP LASERJET PRINTER 2053 (200 No.)	NEW	16,500,000



2014 APPROPRIATION ACT	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
0161001001			
SGF8003773	PURCHASE OF PHOTOCOPYING MACHINES (50No.)	NEW	35,000,000
SGF9003775	PURCHASE OF SHREDDING MACHINES (SANYO 650) 300 No.	NEW	5,625,000
0161002001	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,357,386,894
21	PERSONNEL COST		1,187,706,313
2101	SALARY		1,056,980,471
210101	SALARIES AND WAGES		1,056,980,471
21010101	SALARY		1,056,980,471
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,725,842
210202	SOCIAL CONTRIBUTIONS		130,725,842
21020201	NHIS		52,290,337
21020202	CONTRIBUTORY PENSION		78,435,505
22	OTHER RECURRENT COSTS		319,088,198
2202	OVERHEAD COST		319,088,198
220201	TRAVEL & TRANSPORT - GENERAL		91,157,188
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,544,850
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,367,663
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,311,643
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,933,032
220202	UTILITIES - GENERAL		6,735,285
22020201	ELECTRICITY CHARGES		3,125,808
22020202	TELEPHONE CHARGES		3,609,477
220203	MATERIALS & SUPPLIES - GENERAL		49,419,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,066,337
22020304	MAGAZINES & PERIODICALS		810,320
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,050,935
22020306	PRINTING OF SECURITY DOCUMENTS		4,492,037
220204	MAINTENANCE SERVICES - GENERAL		24,102,560
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,026,208
22020402	MAINTENANCE OF OFFICE FURNITURE		2,005,272
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,191,683
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,879,398
220205	TRAINING - GENERAL		28,591,505
22020501	LOCAL TRAINING		20,694,791
22020502	INTERNATIONAL TRAINING		7,896,714
220206	OTHER SERVICES - GENERAL		12,664,269
22020601	SECURITY SERVICES		6,328,391
22020603	OFFICE RENT		6,335,878
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,932,833
22020702	INFORMATION TECHNOLOGY CONSULTING		4,932,833
220208	FUEL & LUBRICANTS - GENERAL		14,240,345
22020801	MOTOR VEHICLE FUEL COST		8,848,809
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,203,162
22020803	PLANT / GENERATOR FUEL COST		4,188,374
220210	MISCELLANEOUS		87,244,583
22021001	REFRESHMENT & MEALS		13,001,403
22021002	HONORARIUM & SITTING ALLOWANCE		14,616,072
22021003	PUBLICITY & ADVERTISEMENTS		5,454,109



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22021006	POSTAGES & COURIER SERVICES		1,283,698
22021007	WELFARE PACKAGES		48,660,292
22021009	SPORTING ACTIVITIES		4,229,009
23	CAPITAL EXPENDITURE		850,592,384
2305	OTHER CAPITAL PROJECTS		850,592,384
230501	ACQUISITION OF NON TANGIBLE ASSETS		850,592,384
23050103	MONITORING AND EVALUATION		850,592,384
	TOTAL PERSONNEL		1,187,706,313
	TOTAL OVERHEAD		319,088,198
	TOTAL RECURRENT		1,506,794,510
	TOTAL CAPITAL		850,592,384
	TOTAL ALLOCATION		2,357,386,894
0161002001 NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)			
CODE	PROJECT NAME	TYPE	AMOUNT
NAPEP1009053	COPE CCT TO SUPPORT GAP, CGS STATES (MDG)	ONGOING	200,592,384
	PROCUREMENT AND DISTRIBUTION OF MOTORCYCLES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
	PROCUREMENT AND DISTRIBUTION OF IRRIGATION PUMPS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	30,000,000
	PROCUREMENT AND DISTRIBUTION OF WELDING MACHINES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
	PROCUREMENT AND DISTRIBUTION OF SEWING MACHINES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
	PROCUREMENT AND DISTRIBUTION OF BICYCLES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
	PROCUREMENT AND DISTRIBUTION OF KNITTING MACHINES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
	PROCUREMENT AND DISTRIBUTION OF BARBING KITS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	15,000,000
	PROCUREMENT AND DISTRIBUTION OF PORTABLE GENERATORS FOR SMALL BUSINESS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	15,000,000
	SEWING MACHINES IN EGBEDA / ONA-ARA FEDERAL CONSTITUENCY, OYA STATE	NEW	10,000,000
	SEWING MACHINES IN OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	10,000,000
	SUPPLY OF MOTOR CYCLES IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
	SUPPLY OF 5NOS COMMUTER BUSES IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
	POVERTY ALLEVIATION EMPOWEREMENT PROGRAMME AT SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	SKILL ACQUISITION AND TRAINING FOR 500 IMO STATE YOUTH IN FASHION DESIGNING, HAIRDRESSING, CATERING, COSMETOLOGY/SOAP MAKING	NEW	50,000,000
	SKILL ACQUISITION TRAINING IN ICT AND AGRICULTURE FOR WOMEN AND YOUTH IN IMO EAST SENATORIAL ZONE, IMO STATE	NEW	50,000,000
	SUPPLY OF YAMAHA 75 HORSE POWER OUTBOARD ENGINES IN BOMADI/PATANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	30,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION IN KONSHISHA/VANDEIKYA FEDERAL CONSTITUENCY, BENUE STATE	NEW	30,000,000
	ECONOMIC EMPOWERMENT/PROVERTY ALLEVIATION (NON FOOD ITEMS, AGRICULTURAL SUPPORT MATERIALS AND SANITARY AND HYGIENE MATERIALS) IN IGBO-ETITI/UZO-UWANI FEDERAL CONSTITUENCY, ENUGU STATE	NEW	20,000,000
	YOUTH EMPOWERMENT AND POVERTY ALLEVIATION IN ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
	PROVISION OF TRICYCLE, MOTOR VEHICLES, GRINDING MACHINES AND SEWING MACHINES IN BAURE/ZANGO FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,000,000
	SKILL TRAINING/YOUTH AND WOMEN ECONOMIC EMPOWERMENT/MICROCREDIT GRANTS IN OHAJI/EGBEMA-OGUTA-ORU WEST FEDERAL CONSTITUENCY, IMO STATE	NEW	30,000,000
	PURCHASE 40NOS TRICYCLE IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	30,000,000
	PURCHASE/PROVISION OF MOTOR CYCLES AND GRINDING MACHINES TO FIKA AND FUNETO FIKA/FUNE FEDERAL CONSTITUENCY	NEW	60,000,000
0161003001	NATIONAL COMMISSION FOR REFUGEES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,675,092,786
21	PERSONNEL COST		223,397,652
2101	SALARY		199,826,366
210101	SALARIES AND WAGES		199,826,366
21010101	SALARY		199,826,366
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,571,285
210202	SOCIAL CONTRIBUTIONS		23,571,285
21020201	NHIS		9,428,514
21020202	CONTRIBUTORY PENSION		14,142,771
22	OTHER RECURRENT COSTS		87,868,424
2202	OVERHEAD COST		87,868,424
220201	TRAVEL & TRANSPORT - GENERAL		40,507,212
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,509,287
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,082,235
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,470,063
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,445,626
220202	UTILITIES - GENERAL		4,254,644



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020202	TELEPHONE CHARGES		2,659,152
22020203	INTERNET ACCESS CHARGES		1,595,491
220203	MATERIALS & SUPPLIES - GENERAL		15,050,802
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,636,609
22020303	NEWSPAPERS		478,647
22020304	MAGAZINES & PERIODICALS		212,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,659,152
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		6,325,869
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		2,603,056
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
220205	TRAINING - GENERAL		12,103,766
22020501	LOCAL TRAINING		8,509,287
22020502	INTERNATIONAL TRAINING		3,594,479
220206	OTHER SERVICES - GENERAL		5,105,572
22020601	SECURITY SERVICES		5,105,572
220208	FUEL & LUBRICANTS - GENERAL		2,127,322
22020801	MOTOR VEHICLE FUEL COST		2,127,322
220210	MISCELLANEOUS		2,393,237
22021003	PUBLICITY & ADVERTISEMENTS		2,127,322
22021006	POSTAGES & COURIER SERVICES		265,915
23	CAPITAL EXPENDITURE		2,363,826,710
2301	FIXED ASSETS PURCHASED		98,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		98,000,000
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
23010106	PURCHASE OF VANS		7,000,000
23010108	PURCHASE OF BUSES		8,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,800,000
23010118	PURCHASE OF SCANNERS		300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		45,400,000
2302	CONSTRUCTION / PROVISION		42,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		2,183,826,710
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,183,826,710
23050103	MONITORING AND EVALUATION		2,167,826,710
23050104	ANNIVASARIES/CELEBRATIONS		16,000,000
	TOTAL PERSONNEL		223,397,652
	TOTAL OVERHEAD		87,868,424
	TOTAL RECURRENT		311,266,076
	TOTAL CAPITAL		2,363,826,710
	TOTAL ALLOCATION		2,675,092,786



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0161003001	NATIONAL COMMISSION FOR REFUGEES		
CODE	PROJECT NAME	TYPE	AMOUNT
NCFR01005813	PURCHASE OF PROJECT VEHICLES FOR NEEDS ASSESSMENT	NEW	12,000,000
NCFR02005823	PURCHASE OF HILUX PICK-UP VAN (DOUBLE CABIN) FOR DELIVERY OF RELIEF MATERIALS	NEW	7,000,000
NCFR03005832	PURCHASE OF 18 SEATER TOYOTA HIACE BUS FOR MIGRATION AND INTERNALLY DISPLACED PERSONS (IDPs) UNITS	NEW	8,000,000
NCFR04005842	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS	NEW	12,500,000
NCFR04005853	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR REGIONAL OFFICES	NEW	6,500,000
NCFR05005863	PURCHASE OF COMPUTERS FOR HEADQUARTERS AND REGIONAL OFFICES	NEW	3,000,000
NCFR06005870	PURCHASE OF COMPUTER PRINTERS FOR ZONAL OFFICES	NEW	1,500,000
NCFR07005878	PURCHASE OF 3 NOS PHOTOCOPYING MACHINES FOR ZONAL OFFICES	NEW	1,800,000
NCFR08005887	PURCHASE OF SCANNERS FOR ZONAL OFFICES	NEW	300,000
NCFR09005894	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	5,000,000
NCFR09005900	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	5,000,000
NCFR09005908	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	5,000,000
	DISTRIBUTION OF DRUGS, VACCINE TO INTERNALLY DISPLACED PERSONS WATER PURIFICATION TABLETS AND EQUIPMENT IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	26,000,000
NCFR09005913	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	4,400,000
NCFR10005920	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS AT ZONAL OFFICES	ONGOING	12,000,000
NCFR10005925	REHABILITATION OF ORU CAMP	ONGOING	30,000,000
NCFR11005933	REHABILITATION / REPAIRS OF OFFICE BUILDING AT LAGOS LIAISON OFFICE AND BIRNIN KEBBI	ONGOING	10,000,000
NCFR11005944	REHABILITATION OF ORU REFUGEE CAMP	ONGOING	25,000,000
NCFR11005952	REHABILITATION OF ACQUIRED OFFICE IN ILORIN, KWARA STATE	ONGOING	5,000,000
NCFR12005956	PROTECTION CARE AND MAINTENANCE/ COMMUNITY SERVICES	ONGOING	56,000,000
NCFR12005960	REPATRIATION AND LOCAL INTEGRATION OF REFUGEES AND RETURNEES/MIGRATION ORIENTATION AND REFORMING CENTRE	ONGOING	28,000,000
NCFR12005962	PRE-CONTINGENCY PLAN	ONGOING	18,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	EMPOWERMENT PROGRAMME: SUPPLY OF MOTOR CYCLE, TRICYCLE (KEKE NAPEP), GRINDING AND SEWING MACHINES TO BAGUDO AND SURU LGA, KEBBI STATE	NEW	20,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN DEBA/YALMATU FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN KONTAGORA/WUSHISHI FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	60,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN AUYO/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN BIU/BAYO/SHANI/KWAYA KUSAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
	MOTORCYCLES IN MADAGALI / MINCHIKA, ADAMAWA STATE	NEW	10,000,000
	SUPPLY OF MOTOR CYCLES IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	10,000,000
	FEEDING OF DISPLACED PERSONS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
	POVERTY ALLEVIATION EMPOWERMENT PROGRAMME AT SUMAILA/TAKAI FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
	POVERTY ALLEVIATION EMPOWERMENT PROGRAMME AT IN SURULERE, FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	200,000,000
	YOUTH AND WOMEN EMPOWERMENT PROGRAMME IN SOKOTO STATE	NEW	500,000,000
	PROVISION OF TRICYCLES AND MOTOR CYCLES AT MALUMFASHI/KAFUR FEDERAL CONSTITUENCY	NEW	50,000,000
	PROCUREMENT OF SEWING MACHINES AND MOTORCYCLES AT OKIGWE SOUTH FEDERAL CONSTITUENCY	NEW	23,000,000
	SUPPLY OF TRICYCLES AT ILOBU, IREPODUN LGA, OSUN STATE	NEW	50,000,000
	SUPPLY OF TRICYCLES AT OSOGBO, OSOGBO LGA, OSUN STATE	NEW	50,000,000
	PROVISION OF TRICYCLES AND MOTOR CYCLES IN BURUTU FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
	POVERTY ALLEVIATION PROGRAMME IN GWARAM FEDERAL CONSTITUENCY	NEW	90,000,000
	SUPPLY OF MOTORCYCLES IN ANKA/TALATAR MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	60,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
	DISTRIBUTION OF SMALL FARMING AND CASH GRAND TO INTERNALLY DISPLACED PERSONS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
	PROVISION OF FOOD AND NON-FOOD MATERIALS TO INTERNALLY DISPLACED PERSONS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
	ECONOMIC EMPOWERMENT OF VULNERABLE GROUPS IN ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000
NCFR12005965	INTERNALLY DISPLACED PERSONS (IDPs) RESETTLEMENT AND RE-INTEGRATION	ONGOING	32,826,710
NCFR13005966	WORLD REFUGEE DAY	ONGOING	10,000,000
NCFR13005969	WORLD HUMANITARIAN DAY	ONGOING	6,000,000
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		122,206,506
22	OTHER RECURRENT COSTS		21,172,211
2202	OVERHEAD COST		21,172,211
220201	TRAVEL & TRANSPORT - GENERAL		5,845,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,196,618
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,595,491
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,617,516
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,435,942
220202	UTILITIES - GENERAL		2,871,884
22020201	ELECTRICITY CHARGES		797,746
22020202	TELEPHONE CHARGES		398,873
22020205	WATER RATES		717,971
22020206	SEWERAGE CHARGES		957,295
220203	MATERIALS & SUPPLIES - GENERAL		2,313,462
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,595,491
22020304	MAGAZINES & PERIODICALS		159,549
22020306	PRINTING OF SECURITY DOCUMENTS		558,422
220204	MAINTENANCE SERVICES - GENERAL		3,659,113
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,196,618
22020402	MAINTENANCE OF OFFICE FURNITURE		867,003
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
220205	TRAINING - GENERAL		1,336,918
22020501	LOCAL TRAINING		797,746
22020502	INTERNATIONAL TRAINING		539,172
220206	OTHER SERVICES - GENERAL		1,156,538
22020601	SECURITY SERVICES		917,214
22020606	CLEANING & FUMIGATION SERVICES		239,324
220208	FUEL & LUBRICANTS - GENERAL		1,595,491
22020801	MOTOR VEHICLE FUEL COST		398,873
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		398,873
22020803	PLANT / GENERATOR FUEL COST		797,746
220210	MISCELLANEOUS		2,393,237
22021001	REFRESHMENT & MEALS		1,595,491
22021002	HONORARIUM & SITTING ALLOWANCE		398,873



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22021006	POSTAGES & COURIER SERVICES		398,873
23	CAPITAL EXPENDITURE		101,034,295
2301	FIXED ASSETS PURCHASED		17,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
2303	REHABILITATION / REPAIRS		84,034,295
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		84,034,295
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		84,034,295
	TOTAL OVERHEAD		21,172,211
	TOTAL RECURRENT		21,172,211
	TOTAL CAPITAL		101,034,295
	TOTAL ALLOCATION		122,206,506
0161004001 LAGOS LIAISON OFFICE			
CODE	PROJECT NAME	TYPE	AMOUNT
LLO01006083	OFFICE FURNITURE	NEW	7,000,000
LLO01006087	PACKAGE AIRCONDITIONERS	NEW	7,000,000
LLO02006092	PHOTOCOPYING MACHINES	NEW	3,000,000
LLO03006097	RENOVATION OF MAIN GLASS HOUSE - PHASE 1	NEW	9,900,000
LLO03006102	RAISING OF THE FENCE OF THE COMPLEX	NEW	9,500,000
LLO03006105	RENOVATION OF THE TECHNICAL BUILDING	NEW	9,300,000
LLO03006111	RENOVATION OF VIP RESTAURANT	NEW	9,600,000
LLO03006116	RE-ROOFING OF THE SENATE BUILDING	ONGOING	9,700,000
LLO03006121	RE-ROOFING OF THE SENATE CHAMBER	ONGOING	10,834,295
LLO03006127	RE-ROOFING OF THE COMMITTEE BUILDING	NEW	8,900,000
LLO03006132	PARTITIONING OF OFFICES IN THE NATIONAL HALL	ONGOING	6,800,000
LLO03006135	RE-ROOFING OF THE NATIONAL HALL	ONGOING	9,500,000
0161005001 NATIONAL IDENTITY MANAGEMENT COMMISSION			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		12,144,320,259
21	PERSONNEL COST		4,426,905,578
2101	SALARY		3,935,027,180
210101	SALARIES AND WAGES		3,935,027,180
21010101	SALARY		3,935,027,180
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		491,878,398
210202	SOCIAL CONTRIBUTIONS		491,878,398
21020201	NHIS		196,751,359
21020202	CONTRIBUTORY PENSION		295,127,039
22	OTHER RECURRENT COSTS		683,557,426
2202	OVERHEAD COST		683,557,426
220201	TRAVEL & TRANSPORT - GENERAL		108,045,832
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		69,924,221
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		38,121,611
220202	UTILITIES - GENERAL		23,345,302
22020201	ELECTRICITY CHARGES		15,045,603
22020202	TELEPHONE CHARGES		6,403,817
22020206	SEWERAGE CHARGES		1,895,881



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CODE	LINE ITEM	AMOUNT (=N=)
220203	MATERIALS & SUPPLIES - GENERAL	26,377,894
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,705,120
22020303	NEWSPAPERS	2,021,845
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,208,632
22020307	DRUGS & MEDICAL SUPPLIES	7,442,296
220204	MAINTENANCE SERVICES - GENERAL	84,526,627
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,846,888
22020402	MAINTENANCE OF OFFICE FURNITURE	2,825,566
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,691,029
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,285,071
22020405	MAINTENANCE OF PLANTS/GENERATORS	16,334,455
22020406	OTHER MAINTENANCE SERVICES	26,543,618
220205	TRAINING - GENERAL	73,370,567
22020501	LOCAL TRAINING	37,980,579
22020502	INTERNATIONAL TRAINING	35,389,988
220206	OTHER SERVICES - GENERAL	145,762,943
22020601	SECURITY SERVICES	111,364,743
22020603	OFFICE RENT	19,656,114
22020606	CLEANING & FUMIGATION SERVICES	14,742,086
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	82,008,948
22020701	FINANCIAL CONSULTING	44,287,683
22020702	INFORMATION TECHNOLOGY CONSULTING	22,499,836
22020703	LEGAL SERVICES	15,221,430
220208	FUEL & LUBRICANTS - GENERAL	46,063,109
22020801	MOTOR VEHICLE FUEL COST	7,518,464
22020803	PLANT / GENERATOR FUEL COST	38,544,645
220209	FINANCIAL CHARGES - GENERAL	4,422,626
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,422,626
220210	MISCELLANEOUS	89,633,579
22021001	REFRESHMENT & MEALS	12,433,218
22021002	HONORARIUM & SITTING ALLOWANCE	25,508,722
22021003	PUBLICITY & ADVERTISEMENTS	16,488,151
22021006	POSTAGES & COURIER SERVICES	2,457,014
22021007	WELFARE PACKAGES	20,170,208
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,457,014
22021009	SPORTING ACTIVITIES	10,119,251
23	CAPITAL EXPENDITURE	7,033,857,255
2303	REHABILITATION / REPAIRS	614,576,978
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	614,576,978
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	614,576,978
2305	OTHER CAPITAL PROJECTS	6,419,280,277
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,419,280,277
23050101	RESEARCH AND DEVELOPMENT	744,607,931
23050102	COMPUTER SOFTWARE ACQUISITION	5,674,672,346
	TOTAL PERSONNEL	4,426,905,578
	TOTAL OVERHEAD	683,557,426
	TOTAL RECURRENT	5,110,463,004
	TOTAL CAPITAL	7,033,857,255
	TOTAL ALLOCATION	12,144,320,259



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NIMC1005661	MAINTENANCE AND PROFESSIONAL SUPPORT SERVICES	ONGOING	213,503,237
NIMC1005662	COMPLETION OF ONGOING RENOVATION WORK NATION WIDE	ONGOING	401,073,741
NIMC2005665	AWARENESS CAMPAIGN/PUBLIC ENLIGHTENMENT	ONGOING	403,103,624
NIMC2005669	LOGISTICS SUPPORT	ONGOING	341,504,307
NIMC3005671	UPGRADE AND UPDATE OF NATIONAL IDENTITY DATABASE & FACILITIES	ONGOING	813,503,237
NIMC3005674	DEVELOPMENT OF DIRECT ACCESS TO NATIONAL ID DATABASE	ONGOING	828,362,229
NIMC3005677	ISSUANCE OF ID CARD	ONGOING	4,032,806,880
0161006001	NATIONAL MERIT AWARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		230,206,065
22	OTHER RECURRENT COSTS		80,206,065
2202	OVERHEAD COST		80,206,065
220201	TRAVEL & TRANSPORT - GENERAL		22,336,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,127,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,209,557
220202	UTILITIES - GENERAL		5,367,850
22020201	ELECTRICITY CHARGES		3,190,983
22020205	WATER RATES		1,113,206
22020206	SEWERAGE CHARGES		1,063,661
220203	MATERIALS & SUPPLIES - GENERAL		3,105,890
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,595,333
22020303	NEWSPAPERS		510,557
220204	MAINTENANCE SERVICES - GENERAL		6,807,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		957,295
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
220206	OTHER SERVICES - GENERAL		9,307,033
22020601	SECURITY SERVICES		5,318,305
22020606	CLEANING & FUMIGATION SERVICES		3,988,728
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,340,054
22020701	FINANCIAL CONSULTING		2,340,054
220208	FUEL & LUBRICANTS - GENERAL		7,504,842
22020801	MOTOR VEHICLE FUEL COST		797,746
22020803	PLANT / GENERATOR FUEL COST		6,707,097
220209	FINANCIAL CHARGES - GENERAL		1,595,491
22020902	INSURANCE PREMIUM		1,595,491
220210	MISCELLANEOUS		21,840,596
22021001	REFRESHMENT & MEALS		3,722,813
22021002	HONORARIUM & SITTING ALLOWANCE		12,799,478
22021003	PUBLICITY & ADVERTISEMENTS		2,127,322



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22021006	POSTAGES & COURIER SERVICES		1,595,491
22021007	WELFARE PACKAGES		1,595,491
23	CAPITAL EXPENDITURE		150,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2305	OTHER CAPITAL PROJECTS		130,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		130,000,000
23050104	ANNIVASARIES/CELEBRATIONS		130,000,000
	TOTAL OVERHEAD		80,206,065
	TOTAL RECURRENT		80,206,065
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		230,206,065
0161006001	NATIONAL MERIT AWARD		
CODE	PROJECT NAME	TYPE	AMOUNT
NNMA1006047	ICT PROJECT	ONGOING	10,000,000
NNMA2006056	PURCHASE OF LIBRARY BOOKS & EQUIPMENTS FOR E-LIBRARY	ONGOING	10,000,000
NNMA3006058	ENDOWMENT FUND FOR FORUM & AWARD WINNERS FOR 2012	ONGOING	130,000,000
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		30,187,276,254
21	PERSONNEL COST		27,637,031,693
2101	SALARY		20,369,433,309
210101	SALARIES AND WAGES		20,369,433,309
21010101	SALARY		20,369,433,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,267,598,384
210201	ALLOWANCES		4,721,419,220
21020101	NON REGULAR ALLOWANCES		4,721,419,220
210202	SOCIAL CONTRIBUTIONS		2,546,179,164
21020201	NHIS		1,018,471,665
21020202	CONTRIBUTORY PENSION		1,527,707,498
22	OTHER RECURRENT COSTS		1,094,749,139
2202	OVERHEAD COST		1,086,468,062
220201	TRAVEL & TRANSPORT - GENERAL		226,558,716
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		59,013,270
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		149,445,176
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,506,763
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,593,507
220202	UTILITIES - GENERAL		33,024,693
22020201	ELECTRICITY CHARGES		11,955,133
22020202	TELEPHONE CHARGES		10,076,121
22020205	WATER RATES		6,291,286
22020206	SEWERAGE CHARGES		4,702,153
220203	MATERIALS & SUPPLIES - GENERAL		83,277,753
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,365,674
22020302	BOOKS		2,366,022
22020303	NEWSPAPERS		2,156,132
22020304	MAGAZINES & PERIODICALS		2,192,912



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CODE	LINE ITEM		AMOUNT (=N=)
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,509,005
22020307	DRUGS & MEDICAL SUPPLIES		16,562,153
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,155,912
22020309	UNIFORMS & OTHER CLOTHING		5,981,776
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,988,166
220204	MAINTENANCE SERVICES - GENERAL		223,055,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		164,675,121
22020402	MAINTENANCE OF OFFICE FURNITURE		5,915,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,894,949
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,410,263
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,594,896
22020406	OTHER MAINTENANCE SERVICES		4,564,943
220205	TRAINING - GENERAL		35,448,533
22020501	LOCAL TRAINING		30,496,373
22020502	INTERNATIONAL TRAINING		4,952,160
220206	OTHER SERVICES - GENERAL		68,813,093
22020601	SECURITY SERVICES		12,995,665
22020603	OFFICE RENT		14,190,453
22020604	RESIDENTIAL RENT		41,626,976
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,157,444
22020701	FINANCIAL CONSULTING		3,430,732
22020703	LEGAL SERVICES		13,726,712
220208	FUEL & LUBRICANTS - GENERAL		251,244,688
22020801	MOTOR VEHICLE FUEL COST		227,722,506
22020803	PLANT / GENERATOR FUEL COST		23,522,182
220209	FINANCIAL CHARGES - GENERAL		44,310,384
22020902	INSURANCE PREMIUM		44,310,384
220210	MISCELLANEOUS		103,577,531
22021001	REFRESHMENT & MEALS		10,212,489
22021002	HONORARIUM & SITTING ALLOWANCE		6,690,381
22021003	PUBLICITY & ADVERTISEMENTS		34,015,350
22021004	MEDICAL EXPENSES		14,897,657
22021006	POSTAGES & COURIER SERVICES		1,043,416
22021007	WELFARE PACKAGES		24,037,599
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,419,845
22021009	SPORTING ACTIVITIES		2,894,773
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		2,366,022
2204	GRANTS AND CONTRIBUTIONS		8,281,077
220401	LOCAL GRANTS AND CONTRIBUTIONS		8,281,077
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		8,281,077
23	CAPITAL EXPENDITURE		1,455,495,422
2301	FIXED ASSETS PURCHASED		375,495,422
230101	PURCHASE OF FIXED ASSETS - GENERAL		375,495,422
23010102	PURCHASE OF OFFICE BUILDINGS		40,000,000
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		55,495,422
2302	CONSTRUCTION / PROVISION		715,000,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		715,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		715,000,000
2303	REHABILITATION / REPAIRS		205,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		205,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		182,000,000
2305	OTHER CAPITAL PROJECTS		160,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		150,000,000
	TOTAL PERSONNEL		27,637,031,693
	TOTAL OVERHEAD		1,094,749,139
	TOTAL RECURRENT		28,731,780,832
	TOTAL CAPITAL		1,455,495,422
	TOTAL ALLOCATION		30,187,276,254
0161007001 FEDERAL ROAD SAFETY COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
FRSC10003688	RESEARCH AND DEVELOPMENT	ONGOING	10,000,000
FRSC1003425	PURCHASE OF RS9.31 ABA OFFICE	ONGOING	40,000,000
FRSC11003692	SUPPLY AND INSTALLATION OF RADIO MARK AT 12 SECTOR COMMANDS	ONGOING	20,000,000
	COMPUTER SOFTWARE ACQUISITION		50,000,000
FRSC11003694	ACQUISITION OF ICT INFRASTRUCTURES AT 12 ZONAL COMMANDS	ONGOING	80,000,000
FRSC2003428	PURCHASE OF 28 PATROL /OPERATIONAL VEHICLES @ 7,142,857.14	ONGOING	200,000,000
FRSC3003437	EXECUTIVE TABLES (150)	ONGOING	18,000,000
FRSC3003441	EXECUTIVE CHAIRS (150)	ONGOING	1,170,000
FRSC3003446	ORDINARY TABLES (83)	ONGOING	830,000
FRSC4003450	HP DESKTOP WITH ACCESSORIES (80) @ 200,000	ONGOING	16,000,000
FRSC4003456	HP LAPTOP (100) @ 140,000	ONGOING	14,000,000
FRSC5003463	ULTRASOUND MACHINE (2) @ 2,500,000	ONGOING	5,000,000
FRSC5003467	X-RAY VIEWING BOXES (2) @ 50,000	ONGOING	100,000
FRSC5003472	HAEMATOLOGY ANALYZER (2) @ 4,500,000	ONGOING	9,000,000
FRSC5003476	CHEMISTRY ANALYZER (1) @ 650,000	ONGOING	650,000
FRSC5003478	BLOOD ELECTROLYTE ANALYZER (2) @ 850,000	ONGOING	1,700,000
FRSC5003483	X-RAY MACHINES (2) @ 2,200,000	ONGOING	4,400,000



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CODE	LINE ITEM		AMOUNT (=N=)
FRSC5003487	ELECTROFOREST MACHINES (1) @ 350,000	ONGOING	350,000
FRSC5003490	WATER BATH (2) @ 250,000	ONGOING	500,000
FRSC5003493	LABORATORY INCUBATOR (5) @ 200,000	ONGOING	1,000,000
FRSC5003500	STATIONARY REHABILITATION STATIONARY BAR (1) @200,000	ONGOING	200,000
FRSC5003504	THERAPEUTIC ULTRASOUND MACHINE (2) @ 400,000	ONGOING	800,000
FRSC5003505	FIROSVENIR STOOL FOR OPHTHANSKOPIY (1) @ 10,000	ONGOING	10,000
FRSC5003509	EXCISION SET (2) @ 50,000	ONGOING	100,000
FRSC5003514	TILT BELT (2) @ 50,000	ONGOING	100,000
FRSC5003521	THREADMILLS (1) @ 200,000	ONGOING	200,000
FRSC5003527	BICYCLE EGOMETRE (1) @ 150,000	ONGOING	150,000
FRSC5003530	SHORT WAVE DIATHERMY MACHINE (1) @ 400,000	ONGOING	400,000
FRSC5003533	ELECTRICAL STIMULATOR () @ 250,000	ONGOING	250,000
FRSC5003539	OVERHEAD STATIONARY INFRA-RED LAMP (1) @150,000	ONGOING	150,000
FRSC5003542	REHABILITATION MAT (2) @ 50,000	ONGOING	100,000
FRSC5003546	LUMBER TRACTOR EQUIPMENT (2) @ 200,000	ONGOING	400,000
FRSC5003551	CERVICAL TRACTION EQUIPMENT (1) @ 150,000	ONGOING	150,000
FRSC5003552	OPHTHALMOSCOPE (1) @ 75,000	ONGOING	75,000
FRSC5003558	AUTOMATIC VISUAL CHART (1) @ 65,000	ONGOING	65,000
FRSC5003559	TRIAL LENS CASE (2) @ 45,000	ONGOING	90,000
FRSC5003566	VISUAL ACUIDITY CHART (4) @ 500	ONGOING	2,000
FRSC5003570	SLIT LAMP BIOMICROSCOPE (1) @ 650,000	ONGOING	650,000
FRSC5003573	AUTOMATIC VISUAL FIELD ANALYZER (2) @ 1,500,000	ONGOING	3,000,000
FRSC5003575	NON-CONTACT TONOMETRE (2) @ 185,000	ONGOING	370,000
FRSC5003577	OPHTHALMIC MIRROR (2) @ 10,000	ONGOING	20,000
FRSC5003581	ISHIHARA COLOR CHART (2) @ 4,000	ONGOING	8,000
FRSC5003584	CONTRACT SENSITIVITY TEST CHART (1) @ 5,000	ONGOING	5,000



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CODE	LINE ITEM		AMOUNT (=N=)
FRSC5003587	PEN TORCH (1) @ 5,000	ONGOING	5,000
FRSC6003600	PURCHASE OF SECURITY EQUIPMENT	NEW	55,495,422
FRSC7003602	SEPTIC TANK AND SOAK AWAY PIT	ONGOING	15,000,000
FRSC7003605	LANDSCAPING (PHASE 1)	ONGOING	30,000,000
FRSC7003629	BUSH CLEARING: 2008,2009,2010,2011	ONGOING	4,000,000
FRSC7003634	CLASSROOM	ONGOING	5,310,156
FRSC7003637	HOSTEL	ONGOING	126,630,189
FRSC7003640	MEDICAL CENTRE	ONGOING	20,000,000
FRSC7003643	MULTIPURPOSE	ONGOING	60,607,629
FRSC7003646	AUDITORIUM	ONGOING	74,792,755
FRSC7003649	INTERMEDIATE STAFF QUARTERS	ONGOING	5,232,948
FRSC7003652	CAFETERIA	ONGOING	3,265,092
FRSC7003655	LIBRARY	ONGOING	6,926,914
FRSC7003657	ROAD WORK AND DRAINS	ONGOING	120,420,124
FRSC7003661	EXTERNAL POWER AND WATER RETICULATION	ONGOING	72,522,426
FRSC7003666	FURNISHING	ONGOING	120,000,000
FRSC7003669	MEDICAL EQUIPMENT/ACCESSORIES	ONGOING	20,000,000
FRSC7003670	CONSULTANCY FEES	ONGOING	30,291,767
FRSC8003675	COMPLETION OF MARSHAL QUARTERS KARU, ABUJA	ONGOING	23,000,000
FRSC8003681	COMPLETION OF ANAMBRA SECTOR COMMAND	ONGOING	30,000,000
FRSC9003678	RENOVATION OF FRSC HQ WUSE ZONE 3 ABUJA	ONGOING	100,000,000
FRSC9003684	COMPLETION OF RS8.0 HQ ILORIN	ONGOING	32,000,000
FRSC9003685	RENOVATION OF RS4.0 JOS COMMAND	ONGOING	20,000,000
0161008001 PRESIDENTIAL ADVISORY COMMITTEE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		37,848,713
22	OTHER RECURRENT COSTS		12,848,713
2202	OVERHEAD COST		12,848,713
220201	TRAVEL& TRANSPORT - GENERAL		2,883,578
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,441,789



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CODE	LINE ITEM	AMOUNT (=N=)	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,441,789
220202	UTILITIES - GENERAL		1,153,431
22020201	ELECTRICITY CHARGES		576,716
22020202	TELEPHONE CHARGES		576,716
220203	MATERIALS & SUPPLIES - GENERAL		4,325,367
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,153,431
22020302	BOOKS		576,716
22020303	NEWSPAPERS		576,716
22020304	MAGAZINES & PERIODICALS		576,716
22020305	PRINTING OF NON SECURITY DOCUMENTS		576,716
22020306	PRINTING OF SECURITY DOCUMENTS		576,716
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		288,358
220204	MAINTENANCE SERVICES - GENERAL		2,364,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		576,716
22020402	MAINTENANCE OF OFFICE FURNITURE		634,387
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		576,716
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		576,716
220205	TRAINING - GENERAL		576,716
22020501	LOCAL TRAINING		576,716
220206	OTHER SERVICES - GENERAL		576,716
22020601	SECURITY SERVICES		576,716
220208	FUEL & LUBRICANTS - GENERAL		576,716
22020801	MOTOR VEHICLE FUEL COST		576,716
220210	MISCELLANEOUS		391,657
22021001	REFRESHMENT & MEALS		391,657
23	CAPITAL EXPENDITURE		25,000,000
2301	FIXED ASSETS PURCHASED		21,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,500,000
23010105	PURCHASE OF MOTOR VEHICLES		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
23010113	PURCHASE OF COMPUTERS		2,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		200,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,000,000
2303	REHABILITATION / REPAIRS		2,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,500,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		2,500,000
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,000,000
	TOTAL OVERHEAD		12,848,713
	TOTAL RECURRENT		12,848,713
	TOTAL CAPITAL		25,000,000
	TOTAL ALLOCATION		37,848,713
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	PROJECT NAME	TYPE	AMOUNT
PAC01006050	PURCHASE OF 2 NOS. BUSES FOR THE OFFICE	NEW	4,000,000
PAC01006051	PURCHASE OF 1 NOS. OFFICIAL CAR FOR THE OFFICE	NEW	5,000,000
PAC02006055	PURCHASE OF CONFERENCE TABLE AND CHAIRS	NEW	2,500,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
PAC03006059	PURCHASE OF 5NOS. DESKTOP AND 5NOS. LAPTOP COMPUTERS	NEW	2,000,000
PAC04006060	PURCHASE OF 2NOS. LASER JET PRINTER	NEW	200,000
PAC05006063	PURCHASE OF 2NOS. GIANT PHOTOCOPYING MACHINE	NEW	3,800,000
PAC06006065	PURCHASE OF ASORTED LIBRARY BOOKS	NEW	4,000,000
PAC07006067	REPAIRS OF SHELVES & CBINET IN THE OFFICE LIBRARY	NEW	2,500,000
PAC08006070	ACQUISITION OF SOFTWARE FOR PRESERVING INFORMATION IN THE OFFICE	NEW	1,000,000
0161009001 NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,468,311,078
21	PERSONNEL COST		217,402,086
2101	SALARY		194,487,825
210101	SALARIES AND WAGES		194,487,825
21010101	SALARY		194,487,825
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,914,261
210202	SOCIAL CONTRIBUTIONS		22,914,261
21020201	NHIS		9,165,704
21020202	CONTRIBUTORY PENSION		13,748,557
22	OTHER RECURRENT COSTS		487,641,987
2202	OVERHEAD COST		487,641,987
220201	TRAVEL& TRANSPORT - GENERAL		103,265,104
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,739,473
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,847,341
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,295,132
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,383,157
220202	UTILITIES - GENERAL		11,369,737
22020201	ELECTRICITY CHARGES		2,273,947
22020202	TELEPHONE CHARGES		1,819,158
22020203	INTERNET ACCESS CHARGES		4,547,895
22020205	WATER RATES		1,364,368
22020206	SEWERAGE CHARGES		1,364,368
220203	MATERIALS & SUPPLIES - GENERAL		38,202,315
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,273,947
22020302	BOOKS		18,191,579
22020303	NEWSPAPERS		1,364,368
22020304	MAGAZINES & PERIODICALS		2,273,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,819,158
22020306	PRINTING OF SECURITY DOCUMENTS		6,821,842
22020307	DRUGS & MEDICAL SUPPLIES		4,547,895
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		909,579
220204	MAINTENANCE SERVICES - GENERAL		30,470,894
22020402	MAINTENANCE OF OFFICE FURNITURE		6,821,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,367,053
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		5,281,999
220205	TRAINING - GENERAL		60,000,000
	LOCAL TRAINING		40,000,000
22020502	INTERNATIONAL TRAINING		20,000,000



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CODE	LINE ITEM	AMOUNT (=N=)	
220206	OTHER SERVICES - GENERAL		25,191,579
22020601	SECURITY SERVICES		18,191,579
22020603	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,500,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		9,500,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		15,547,895
	MOTOR VEHICLES FUEL COST		4,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,547,895
22020803	PLANT / GENERATOR FUEL COST		6,500,000
220209	FINANCIAL CHARGES - GENERAL		13,467,000
	INSURANCE PREMIUM		13,467,000
220210	MISCELLANEOUS		170,627,463
	REFRESHMENT AND MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,457,474
22021003	PUBLICITY & ADVERTISEMENTS		5,457,474
22021005	POSTAGES AND COURIER SERVICES		1,571,150
22021007	WELFARE PACKAGES		1,591,763
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,821,842
22021009	SPORTING ACTIVITIES		454,789
22021011	APRM		50,890,000
22021012	NPoA		47,382,971
22021013	PROJECT MONITORING ACTIVITIES AND FOLLOW UP		45,000,000
23	CAPITAL EXPENDITURE		763,267,006
2301	FIXED ASSETS PURCHASED		9,165,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,165,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		6,665,000
2302	CONSTRUCTION / PROVISION		16,660,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,660,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,660,000
2303	REHABILITATION / REPAIRS		34,990,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,990,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,990,000
2305	OTHER CAPITAL PROJECTS		702,452,006
230501	ACQUISITION OF NON TANGIBLE ASSETS		702,452,006
23050101	RESEARCH AND DEVELOPMENT		375,632,006
23050102	COMPUTER SOFTWARE ACQUISITION		10,270,000
23050103	MONITORING AND EVALUATION		316,550,000
	TOTAL PERSONNEL		217,402,086
	TOTAL OVERHEAD		487,641,987
	TOTAL RECURRENT		705,044,072
	TOTAL CAPITAL		763,267,006
	TOTAL ALLOCATION		1,468,311,078
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
NEPAD1004576	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	NEW	2,500,000
NEPAD2004580	PURCHASE OF SECURITY EQUIPMENTS/PROVISION OF SECURITY GADGETS - CCTV	ONGOING	6,665,000



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CODE	LINE ITEM		AMOUNT (=N=)
NEPAD3004588	CONSTRUCTION/PROVISION OF INFRASTRUCTURE - ELEVATOR FOR NEPAD NIGERIA OFFICE	ONGOING	16,660,000
NEPAD4004595	REHABILITATION/REPAIR OF OFFICE BUILDINGS	NEW	34,990,000
NEPAD5004599	RESEARCH AND DEVELOPMENTS: (1) RESEARCH PROGRAM ON GOOD GOVERNANCE IN COLABORATION WITH RESEARCH INSTITUTES (2) PARTNERSHIP WITH NGO'S, OPS', CSO'S AND OTHER STAKEHOLDERS ALONG NEPAD PRIORITY AREAS (3)DOMESTICATION OF NEPAD YOUNG FARMERS' CLUB IN SECONDARY SCHOOLS (4) ANNUAL PROGRESS REPORT ON THE IMPLIMENTATION OF NPOA (5) INFORMATION GATHERING ON KEY INDICATORS OF GOOD GOVERNANCE	ONGOING	375,632,006
NEPAD6004606	ACQUISTION OF SOFTWARES	NEW	10,270,000
NEPAD7004613	MONITORING AND EVALUATION: (1) MONITORING AND EVALUATION OF THE LEVEL OF IMPLIMENTATION OF NPOA AT FEDERAL, STATE AND LOCAL GOVERNMENT LEVELS (2) MAINSTREAMING NEPAD PROJECTS AND PROGRAMS NATIONWHIDE (3) SENCITISATION AND ADVOCACY ON GOOD GOVERNANCE (4) ELECTION MONITORING AND OBSERVATION	ONGOING	316,550,000
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,262,625,918
21	PERSONNEL COST		666,174,820
2101	SALARY		469,822,412
210101	SALARIES AND WAGES		469,822,412
21010101	SALARY		469,822,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		196,352,408
210201	ALLOWANCES		137,624,606
21020101	NON REGULAR ALLOWANCES		137,624,606
210202	SOCIAL CONTRIBUTIONS		58,727,801
21020201	NHIS		23,491,121
21020202	CONTRIBUTORY PENSION		35,236,681
22	OTHER RECURRENT COSTS		146,408,870
2202	OVERHEAD COST		146,408,870
220201	TRAVEL& TRANSPORT - GENERAL		16,860,875
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,786,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,318,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,437,792
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,318,305
220202	UTILITIES - GENERAL		11,274,806
22020201	ELECTRICITY CHARGES		1,063,661
22020202	TELEPHONE CHARGES		2,127,322
22020203	INTERNET ACCESS CHARGES		6,381,965
22020205	WATER RATES		797,746
22020206	SEWERAGE CHARGES		904,112
220203	MATERIALS & SUPPLIES - GENERAL		7,333,356
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,440,516
22020303	NEWSPAPERS		1,276,393
22020304	MAGAZINES & PERIODICALS		531,830



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CODE	LINE ITEM		AMOUNT (=N=)
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,276,393
22020306	PRINTING OF SECURITY DOCUMENTS		1,276,393
22020309	UNIFORMS & OTHER CLOTHING		531,830
220204	MAINTENANCE SERVICES - GENERAL		8,509,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
22020406	OTHER MAINTENANCE SERVICES		1,063,661
220205	TRAINING - GENERAL		4,786,474
22020501	LOCAL TRAINING		4,786,474
220206	OTHER SERVICES - GENERAL		7,445,626
22020601	SECURITY SERVICES		4,254,644
22020606	CLEANING & FUMIGATION SERVICES		3,190,983
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,104,779
22020701	FINANCIAL CONSULTING		5,318,305
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		2,127,322
22020704	ENGINEERING SERVICES		1,063,661
22020708	BUDGET PREPARATION		531,830
220208	FUEL & LUBRICANTS - GENERAL		11,700,270
22020801	MOTOR VEHICLE FUEL COST		1,595,491
22020803	PLANT / GENERATOR FUEL COST		10,104,779
220209	FINANCIAL CHARGES - GENERAL		6,594,698
22020901	BANK CHARGES (OTHER THAN INTEREST)		212,732
22020902	INSURANCE PREMIUM		6,381,965
220210	MISCELLANEOUS		61,798,699
22021001	REFRESHMENT & MEALS		1,063,661
22021002	HONORARIUM & SITTING ALLOWANCE		5,850,135
22021003	PUBLICITY & ADVERTISEMENTS		2,659,152
22021004	MEDICAL EXPENSES		1,063,661
22021006	POSTAGES & COURIER SERVICES		1,276,393
22021007	WELFARE PACKAGES		37,228,132
22021009	SPORTING ACTIVITIES		531,830
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,190,983
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,934,752
23	CAPITAL EXPENDITURE		1,450,042,228
2301	FIXED ASSETS PURCHASED		39,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		10,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		7,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010117	PURCHASE OF SHREDDING MACHINES		500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000
2305	OTHER CAPITAL PROJECTS		1,410,542,228



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CODE	LINE ITEM		AMOUNT (=N=)
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,410,542,228
23050101	RESEARCH AND DEVELOPMENT		1,246,189,530
23050103	MONITORING AND EVALUATION		89,352,698
23050104	ANNIVASARIES/CELEBRATIONS		75,000,000
	TOTAL PERSONNEL		666,174,820
	TOTAL OVERHEAD		146,408,870
	TOTAL RECURRENT		812,583,690
	TOTAL CAPITAL		1,450,042,228
	TOTAL ALLOCATION		2,262,625,918
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)		
CODE	PROJECT NAME	TYPE	AMOUNT
NACA10005911	STATUTORY NACA MEETINGS (NATIONAL COUNCIL ON AIDS, ETG, ETC)	NEW	35,000,000
NACA10005915	STATUTORY NACA MEETINGS (NATIONAL COUNCIL ON AIDS, ETG, ETC)	NEW	20,000,000
NACA10005917	STATUTORY NACA MEETINGS (NATIONAL COUNCIL ON AIDS, ETG, ETC)	NEW	20,000,000
NACA1005805	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
NACA2005808	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS	NEW	10,000,000
NACA3005816	PURCHASE OF STAND-ALONE AND CENTRAL PRINTERS	NEW	7,000,000
NACA4005818	PURCHASE OF PHOTOCOYING MACHINES	NEW	5,000,000
NACA5005821	PURCHASE OF 50 UNITS OF SHREDDING MACHINES	NEW	500,000
NACA6005825	PURCHASE & INSTALLATION OF 2 UNITS OF SPECIAL EQUIPMENT FOR PROJECTING AND TEACHING	NEW	7,000,000
NACA7005831	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT	NEW	5,000,000
NACA8005837	RESEARCH & SPECIAL STUDIES ON HIV/AIDS EPIDEMIC AND RESPONSE	NEW	35,000,000
NACA8005841	POLICY & STRATEGY DOCUMENTS DEVELOPMENT & CAPACITY BUILDING	NEW	34,500,000
NACA8005862	STRENGTHENING OF COORDINATION & OVERSIGHT OF HIV/AIDS ACTIVITIES ACROSS NIGERIA	NEW	30,000,000
NACA8005866	CAPACITY BUILDING & SYSTEM STRENGTHENING	NEW	34,000,000
NACA8005873	COMMUNITY HIV/AIDS ADVOCACY AND PREVENTION ACTIVITIES	NEW	32,000,000
NACA8005876	BCC MESSAGES AND PREVENTION CAMPAIGNS (RADIO,TV,IEC MATERIALS BILL BOARDS ETC)	NEW	20,000,000
NACA8005884	HIV/AIDS PREVENTION INITIATIVE IN RURAL COMMUNITIES	NEW	50,689,530
NACA8005888	ANCILLIARY SUPPORT FOR THE NATIONAL AIDS TREATMENT PROGRAMM	NEW	20,000,000
NACA8005892	SUPPORT FOR AND PROVISION OF SAFETY NETS TO PLWAS	NEW	10,000,000
NACA8005899	DEVELOPMENT OF NETWORKS & CAPACITY BUILDING /SUPPORT FOR SUPPORT GROUPS	NEW	30,000,000
NACA8005904	RESOURCE MOBILIZATION PROGRAMMES AND ACTIVITIES	NEW	30,000,000
NACA8005927	RESOURCE MOBILIZATION PROGRAMMES AND ACTIVITIES	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
NACA8005961	SCALE UP OF COMMUNITY LEVEL PREVENTION EFFORTS TARGETING MOST-AT-RISK WOMEN AND GIRLS IN COLLABORATION WITH FOCUSED NGOS AND CBOS ACROSS THE COUNTRY.	ONGOING	150,000,000
NACA8005968	SUPPORT /FACILITATE ACCESS TO INCOME GENERATION ACTIVITIES FOR HIV INFECTED AND AFFECTED WOMEN AT COMMUNITY LEVEL THROUGH CBOs AND NGOs	ONGOING	62,000,000
NACA8005973	PROCUREMENT OF HIV TEST KITS AND OTHER COMMODITIES, HIV COUNSELLING AND TESTING (HCT) OUTREACH AND CAMPAIGNS AT THE COMMUNITY LEVELS ACROSS THE STATES + FCT).	ONGOING	300,000,000
NACA8005975	DISSEMINATION OF HIV PREVENTION MESSAGES IN PRINT AND ELECTRONIC MEDIA ACROSS ALL THE GEOPOLITICAL ZONES	ONGOING	140,000,000
NACA8005976	COUNSELLING AND TRAINING OF LONG DISTANCE TRANSPORT WORKERS AND OTHER KEY TAGET POPULATIONS	ONGOING	70,000,000
NACA8005977	TRAINING OF HEALTH WORKERS ON PMTCT AND RELATED CAPACITY BUILDING ACTIVITIES AT THE PHC LEVEL	ONGOING	68,000,000
NACA8005978	HIV/AIDS AWARENESS CAMPAIGNS, TESTING AND MEDICAL MISSION IN SHIRORO NIGER EAST SENATORIAL DISTRICT	NEW	40,000,000
	ADVOCACY CAMPAIGN/MEDICAL OUTREACH ON HIV/AIDS TO PRIMARY HEALTH CARE CENTRE AKPAGHER GBOKO LGA IN BENUE STATE	NEW	30,000,000
NACA8005979	HIV/AIDS AWARENESS CAMPAIGNS, TESTING AND MEDICAL MISSION IN KAGARA NIGER EAST SENATORIAL	NEW	40,000,000
NACA9005907	MONITORING & EVALUATION OF HIV/AIDS ACTIVITIES & REPORTING	NEW	40,000,000
NACA9005978	SUPERVISION, MONITORING & EVALUATION ACTIVITIES AND REPORTING	ONGOING	49,352,698
0161013001	NATIONAL PENSION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		879,936,297
22	OTHER RECURRENT COSTS		159,304,234
2202	OVERHEAD COST		159,304,234
220201	TRAVEL& TRANSPORT - GENERAL		64,521,015
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,373,094
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,147,921
220205	TRAINING - GENERAL		49,627,410
22020501	LOCAL TRAINING		30,753,841
22020502	INTERNATIONAL TRAINING		18,873,569
220210	MISCELLANEOUS		45,155,809
22021003	PUBLICITY & ADVERTISEMENTS		45,155,809
23	CAPITAL EXPENDITURE		720,632,063
2301	FIXED ASSETS PURCHASED		205,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		205,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		205,000,000
2303	REHABILITATION / REPAIRS		227,000,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		227,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		227,000,000
2305	OTHER CAPITAL PROJECTS		288,632,063
230501	ACQUISITION OF NON TANGIBLE ASSETS		288,632,063
23050102	COMPUTER SOFTWARE ACQUISITION		288,632,063
	TOTAL OVERHEAD		159,304,234
	TOTAL RECURRENT		159,304,234
	TOTAL CAPITAL		720,632,063
	TOTAL ALLOCATION		879,936,297
0161013001 NATIONAL PENSION COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
PENCOM1006093	REPAIRS /MAINTENANCE	ONGOING	95,000,000
PENCOM1006099	REPAIRS /MAINTENANCE	ONGOING	30,000,000
PENCOM1006104	REPAIRS /MAINTENANCE	ONGOING	20,000,000
PENCOM1006106	REPAIRS /MAINTENANCE	ONGOING	20,000,000
PENCOM1006110	REPAIRS /MAINTENANCE	ONGOING	20,000,000
PENCOM1006115	REPAIRS /MAINTENANCE	ONGOING	20,000,000
PENCOM2006118	HEAD OFFICE RESTRUCTURING AND REMODELLING	ONGOING	227,000,000
PENCOM3006122	AUTOMATIC BIOMETRICS PRINT IDENTIFICATION SYSTEM (ABIS)	ONGOING	220,632,063
PENCOM3006125	ORACLE E-BUSINESS SUITE (CRM)	ONGOING	68,000,000
0161014001 NATIONAL HAJJ COMMISSION OF NIGERIA			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		656,556,396
21	PERSONNEL COST		180,998,945
2101	SALARY		165,934,624
210101	SALARIES AND WAGES		165,934,624
21010101	SALARY		165,934,624
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,064,321
210202	SOCIAL CONTRIBUTIONS		15,064,321
21020201	NHIS		6,025,728
21020202	CONTRIBUTORY PENSION		9,038,593
22	OTHER RECURRENT COSTS		266,792,045
2202	OVERHEAD COST		266,792,045
220201	TRAVEL & TRANSPORT - GENERAL		135,226,667
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,041,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		51,817,122
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,881,125
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		62,486,611
220202	UTILITIES - GENERAL		8,658,383
22020201	ELECTRICITY CHARGES		4,197,102
22020202	TELEPHONE CHARGES		2,745,317
22020205	WATER RATES		1,024,584



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CODE	LINE ITEM		AMOUNT (=N=)
22020206	SEWERAGE CHARGES		691,380
220203	MATERIALS & SUPPLIES - GENERAL		13,864,165
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,724,677
22020303	NEWSPAPERS		850,929
22020304	MAGAZINES & PERIODICALS		425,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,732,610
22020306	PRINTING OF SECURITY DOCUMENTS		2,230,497
22020307	DRUGS & MEDICAL SUPPLIES		3,722,813
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,177,175
220204	MAINTENANCE SERVICES - GENERAL		18,645,114
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,512,616
22020402	MAINTENANCE OF OFFICE FURNITURE		2,393,237
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,444,272
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,253,316
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,603,736
22020406	OTHER MAINTENANCE SERVICES		1,437,937
220205	TRAINING - GENERAL		13,778,257
22020501	LOCAL TRAINING		6,381,965
22020502	INTERNATIONAL TRAINING		7,396,292
220206	OTHER SERVICES - GENERAL		29,730,449
22020601	SECURITY SERVICES		2,340,054
22020603	OFFICE RENT		24,199,412
22020606	CLEANING & FUMIGATION SERVICES		3,190,983
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,376,330
22020701	FINANCIAL CONSULTING		1,595,491
22020702	INFORMATION TECHNOLOGY CONSULTING		2,393,237
22020704	ENGINEERING SERVICES		1,994,364
22020705	ARCHITECTURAL SERVICES		2,393,237
220208	FUEL & LUBRICANTS - GENERAL		8,783,359
22020801	MOTOR VEHICLE FUEL COST		2,792,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,196,619
22020803	PLANT / GENERATOR FUEL COST		4,794,630
220209	FINANCIAL CHARGES - GENERAL		106,366
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,366
220210	MISCELLANEOUS		29,622,956
22021001	REFRESHMENT & MEALS		4,786,474
22021002	HONORARIUM & SITTING ALLOWANCE		11,168,440
22021003	PUBLICITY & ADVERTISEMENTS		4,786,474
22021004	MEDICAL EXPENSES		531,830
22021006	POSTAGES & COURIER SERVICES		2,659,152
22021007	WELFARE PACKAGES		5,584,220
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		106,366
23	CAPITAL EXPENDITURE		208,765,406
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2303	REHABILITATION / REPAIRS		158,765,406
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		158,765,406



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CODE	LINE ITEM		AMOUNT (=N=)
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		158,765,406
	TOTAL PERSONNEL		180,998,945
	TOTAL OVERHEAD		266,792,045
	TOTAL RECURRENT		447,790,990
	TOTAL CAPITAL		208,765,406
	TOTAL ALLOCATION		656,556,396
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
HAJJ1005980	NAHCON H/Q ABUJA	NEW	50,000,000
HAJJ2005982	PILGRIMS TRANSIT CAMP, YOLA	ONGOING	25,000,000
HAJJ2005984	PILGRIMS TRANSIT CAMP, SOKOTO	ONGOING	20,000,000
HAJJ2005986	PILGRIMS TRANSIT CAMP, KANO	ONGOING	25,000,000
HAJJ2005987	PILGRIMS TRANSIT CAMP, ILORIN	ONGOING	20,000,000
HAJJ2005988	PILGRIMS TRANSIT CAMP, MAIDUGURI	ONGOING	30,000,000
HAJJ2005990	PILGRIMS TRANSIT CAMP, LAGOS	ONGOING	38,765,406
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		574,746,569
21	PERSONNEL COST		151,352,088
2101	SALARY		134,535,190
210101	SALARIES AND WAGES		134,535,190
21010101	SALARY		134,535,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,816,899
210202	SOCIAL CONTRIBUTIONS		16,816,899
21020201	NHIS		6,726,759
21020202	CONTRIBUTORY PENSION		10,090,139
22	OTHER RECURRENT COSTS		201,325,891
2202	OVERHEAD COST		201,325,891
220201	TRAVEL & TRANSPORT - GENERAL		50,835,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,370,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,273,218
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,190,983
220202	UTILITIES - GENERAL		13,412,764
22020201	ELECTRICITY CHARGES		4,467,376
22020202	TELEPHONE CHARGES		5,743,769
22020203	INTERNET ACCESS CHARGES		2,127,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES		159,549
22020205	WATER RATES		382,918
22020206	SEWERAGE CHARGES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		17,019,681
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,977,457
22020302	BOOKS		425,464
22020303	NEWSPAPERS		1,382,759
22020304	MAGAZINES & PERIODICALS		1,276,393
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,935,811
22020306	PRINTING OF SECURITY DOCUMENTS		1,330,416



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CODE	LINE ITEM		AMOUNT (=N=)
22020308	FIELD & CAMPING MATERIALS SUPPLIES		159,549
22020309	UNIFORMS & OTHER CLOTHING		531,830
220204	MAINTENANCE SERVICES - GENERAL		13,805,760
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,787,272
22020402	MAINTENANCE OF OFFICE FURNITURE		1,808,809
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,669,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,944,558
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
22020406	OTHER MAINTENANCE SERVICES		1,063,661
220205	TRAINING - GENERAL		16,077,465
22020501	LOCAL TRAINING		11,764,090
22020502	INTERNATIONAL TRAINING		4,313,375
220206	OTHER SERVICES - GENERAL		22,708,783
22020601	SECURITY SERVICES		5,413,656
22020603	OFFICE RENT		13,731,862
22020606	CLEANING & FUMIGATION SERVICES		3,563,264
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,440,799
22020701	FINANCIAL CONSULTING		7,977,457
22020702	INFORMATION TECHNOLOGY CONSULTING		1,654,468
22020703	LEGAL SERVICES		212,732
22020704	ENGINEERING SERVICES		212,732
22020705	ARCHITECTURAL SERVICES		212,732
22020706	SURVEYING SERVICES		575,186
22020708	BUDGET PREPARATION		1,595,491
220208	FUEL & LUBRICANTS - GENERAL		9,680,059
22020801	MOTOR VEHICLE FUEL COST		5,850,880
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,829,179
220209	FINANCIAL CHARGES - GENERAL		7,977,457
22020902	INSURANCE PREMIUM		7,977,457
220210	MISCELLANEOUS		37,368,003
22021001	REFRESHMENT & MEALS		5,913,955
22021002	HONORARIUM & SITTING ALLOWANCE		2,202,629
22021003	PUBLICITY & ADVERTISEMENTS		9,041,862
22021004	MEDICAL EXPENSES		159,549
22021006	POSTAGES & COURIER SERVICES		2,605,969
22021007	WELFARE PACKAGES		11,115,256
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,542,308
22021009	SPORTING ACTIVITIES		4,786,474
23	CAPITAL EXPENDITURE		222,068,590
2301	FIXED ASSETS PURCHASED		121,505,690
230101	PURCHASE OF FIXED ASSETS - GENERAL		121,505,690
23010106	PURCHASE OF VANS		5,250,000
23010108	PURCHASE OF BUSES		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,707,250
23010113	PURCHASE OF COMPUTERS		8,850,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,690,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,199,335
23010117	PURCHASE OF SHREDDING MACHINES		750,000
23010118	PURCHASE OF SCANNERS		400,000
23010119	PURCHASE OF POWER GENERATING SET		26,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,190,000
23010128	PURCHASE OF SECURITY EQUIPMENT		27,469,105
2302	CONSTRUCTION / PROVISION		80,062,900
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,062,900
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,062,900
2305	OTHER CAPITAL PROJECTS		20,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,500,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		7,000,000
23050103	MONITORING AND EVALUATION		3,500,000
	TOTAL PERSONNEL		151,352,088
	TOTAL OVERHEAD		201,325,891
	TOTAL RECURRENT		352,677,979
	TOTAL CAPITAL		222,068,590
	TOTAL ALLOCATION		574,746,569
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NCPC10004770	2 BOOK STACK SHELF	NEW	560,000
NCPC10004783	BOOK POCKET	NEW	50,000
NCPC10004787	CATALOGUE OF CONGRESS SCHEDULE	NEW	950,000
NCPC10004789	ASCENSION REGISTER	NEW	250,000
NCPC10004796	SUBJECT HEADING SCHEDULE	NEW	380,000
NCPC1004686	1 TOYOTA HILUX 2.7 LTRS	NEW	5,250,000
NCPC11004798	BOMB JAMMER	NEW	14,861,015
NCPC11004802	8 UNITS UNDER-SEARCH MIRROR (ZONAL & HQs)	NEW	920,000
NCPC11004807	6 UNITS OF CCTV CAMERA WITH SOLAR POWER (6 ZONAL OFFICES)	NEW	2,500,000
NCPC11004810	1 UNIT IMPROVISED EXPLOSIVE DEVICE DETECTORS	NEW	9,056,090
NCPC11004828	12 METAL SCANNER FOR 6 ZONAL OFFICES	NEW	132,000
NCPC12004831	PROVISION FOR UNDEGROUND CAR PARKING FACILITY INCLUDING ALL ELECTRICAL INSTALLATIONS, CCTV CABLING, TELEPHONE, COMPUTER NETWORK AND AUTOMATED SUMP WATER DISPOSAL SYSTEM.	ONGOING	47,000,000
NCPC12004835	PROVISION FOR ALL MECHANICAL WORKS INCLUDING DESIGN AND CONSTRUCTION OF INDEPENDENT BACKUP WATER SUPPLY SYSTEM	ONGOING	8,000,000
NCPC12004837	CONSULTANCY SERVICES FOR DESIGN AND CONSTRUCTION, SUPERVISION OF THE ELECTRICAL WORKS, MECHANICAL WORKS AND GENERAL SERVICES.	ONGOING	5,062,900
NCPC12004841	CONSTRUCTION/PROVISION OF 5 SICK BAYS (PORTAKABINS) FOR MEDICAL SCREENING	ONGOING	20,000,000
NCPC13004847	TO SHOW THE IMPACT OF PILGRIMAGE ON INDIVIDUAL, COMMUNITIES AND THE NATION OVER TIME THROUGH EMPIRICAL STUDIES	NEW	10,000,000
NCPC14004851	TO ENHANCE PERFORMANCE THROUGH WORK PLACE TECHNOLOGY	NEW	7,000,000
NCPC15004853	TO ENSURE THAT THE RESOURCES SPENT AS INTENDED	NEW	3,500,000
NCPC2004692	1 TOYOTA HIACE 15 SEATER BUS	NEW	9,000,000
NCPC3004706	FURNISHING OF PILGRIMS RECEPTION CENTRE AND ADDITIONAL OFFICES	NEW	18,499,250



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CODE	LINE ITEM		AMOUNT (=N=)
NCPC3004712	ADDITIONAL FURNITURE FOR THE HEAD AND ZONAL OFFICES	NEW	17,208,000
NCPC4004715	37 HP COMPUTER DESKTOPS	NEW	4,625,000
NCPC4004721	20 HP LAPTOPS	NEW	3,300,000
NCPC4004726	37 UPS	NEW	925,000
NCPC5004732	25 LASERJET PRINTER	NEW	1,000,000
NCPC5004736	3 NETWORK PRINTERS	NEW	690,000
NCPC6004738	7 PHOTOCOPIERS (MULTIPURPOSE)	NEW	4,199,335
NCPC7004751	30 SHREDDER	NEW	750,000
NCPC8004754	20 HP SCANNER	NEW	400,000
NCPC9004761	TWO 500 KVA GENERATOR FOR ABUJA HEADQUARTERS	NEW	26,000,000
0161016001	NATIONAL LOTTERY TRUST FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		356,412,982
21	PERSONNEL COST		163,551,190
2101	SALARY		145,378,836
210101	SALARIES AND WAGES		145,378,836
21010101	SALARY		145,378,836
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,172,354
210202	SOCIAL CONTRIBUTIONS		18,172,354
21020201	NHIS		7,268,942
21020202	CONTRIBUTORY PENSION		10,903,413
22	OTHER RECURRENT COSTS		42,861,792
2202	OVERHEAD COST		42,861,792
220201	TRAVEL & TRANSPORT - GENERAL		14,757,231
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,535,133
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,222,099
220202	UTILITIES - GENERAL		1,542,308
22020201	ELECTRICITY CHARGES		531,830
22020203	INTERNET ACCESS CHARGES		372,281
22020204	SATELLITE BROADCASTING ACCESS CHARGES		159,549
22020205	WATER RATES		425,464
22020206	SEWERAGE CHARGES		53,183
220203	MATERIALS & SUPPLIES - GENERAL		9,424,036
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020303	NEWSPAPERS		85,093
22020304	MAGAZINES & PERIODICALS		297,825
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,190,983
22020306	PRINTING OF SECURITY DOCUMENTS		2,659,152
220204	MAINTENANCE SERVICES - GENERAL		6,193,145
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020402	MAINTENANCE OF OFFICE FURNITURE		555,743
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,929
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,127,322
220205	TRAINING - GENERAL		2,127,322
22020501	LOCAL TRAINING		2,127,322
220206	OTHER SERVICES - GENERAL		1,063,661
22020606	CLEANING & FUMIGATION SERVICES		1,063,661
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		850,929
22020703	LEGAL SERVICES		850,929



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
220208	FUEL & LUBRICANTS - GENERAL		2,552,786
22020801	MOTOR VEHICLE FUEL COST		1,276,393
22020803	PLANT / GENERATOR FUEL COST		1,276,393
220210	MISCELLANEOUS		4,350,373
22021001	REFRESHMENT & MEALS		1,063,661
22021003	PUBLICITY & ADVERTISEMENTS		1,063,661
22021006	POSTAGES & COURIER SERVICES		95,729
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,127,322
23	CAPITAL EXPENDITURE		150,000,000
2301	FIXED ASSETS PURCHASED		122,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		122,250,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010108	PURCHASE OF BUSES		17,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		26,670,000
23010113	PURCHASE OF COMPUTERS		8,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,800,000
23010119	PURCHASE OF POWER GENERATING SET		9,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,780,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		4,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		9,500,000
2305	OTHER CAPITAL PROJECTS		27,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,750,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050103	MONITORING AND EVALUATION		17,750,000
	TOTAL PERSONNEL		163,551,190
	TOTAL OVERHEAD		42,861,792
	TOTAL RECURRENT		206,412,982
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		356,412,982
0161016001	NATIONAL LOTTERY TRUST FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
NLTF10005652	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	2,780,000
NLTF1005580	PURCHASE OF VEHICLES	NEW	25,000,000
NLTF11005653	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	5,000,000
NLTF12005655	PURCHASE OF SECURITY EQUIPMENT	NEW	4,000,000
NLTF13005656	PURCHASE OF RECREATIONAL FACILITI	NEW	9,500,000
NLTF14005657	RESEARCH AND DEVELOPMENT	NEW	10,000,000
NLTF15005658	BUDGET MONITORING AND EVALUATION	NEW	17,750,000
NLTF2005625	PURCHASE STAFF BUSES	NEW	17,000,000
NLTF3005632	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	26,670,000
NLTF4005636	PURCHASE OF LAPTOPS	NEW	4,000,000
NLTF4005639	PURCHASE OF DESKTOPS	NEW	4,000,000
NLTF5005642	PURCHASE OF COMPUTER PRINTERS	NEW	5,000,000
NLTF6005644	PURCHASE OF PHOTOCOPYING MACHINES	NEW	3,800,000
NLTF7005646	PURCHASE OF POWER GENERATING SET	NEW	9,500,000
NLTF8005649	PURCHASE OF FIRE EXTINGUISHER	NEW	3,200,000



2014 APPROPRIATION ACT	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
CODE	LINE ITEM		AMOUNT (=N=)
0161001001			
NLTF9005651	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	2,800,000
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,048,518,503
21	PERSONNEL COST		1,540,974,836
2101	SALARY		1,369,755,410
210101	SALARIES AND WAGES		1,369,755,410
21010101	SALARY		1,369,755,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		171,219,426
210202	SOCIAL CONTRIBUTIONS		171,219,426
21020201	NHIS		68,487,770
21020202	CONTRIBUTORY PENSION		102,731,656
22	OTHER RECURRENT COSTS		194,567,611
2202	OVERHEAD COST		194,567,611
220201	TRAVEL & TRANSPORT - GENERAL		45,364,027
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,833,166
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,593,467
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,645,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,291,457
220202	UTILITIES - GENERAL		7,374,874
22020201	ELECTRICITY CHARGES		3,687,437
22020202	TELEPHONE CHARGES		3,072,864
22020205	WATER RATES		614,573
220203	MATERIALS & SUPPLIES - GENERAL		17,208,040
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,145,729
22020303	NEWSPAPERS		1,229,146
22020304	MAGAZINES & PERIODICALS		1,229,146
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,687,437
22020306	PRINTING OF SECURITY DOCUMENTS		3,687,437
22020307	DRUGS & MEDICAL SUPPLIES		1,229,146
220204	MAINTENANCE SERVICES - GENERAL		14,749,749
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,916,583
22020402	MAINTENANCE OF OFFICE FURNITURE		2,458,291
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,072,864
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,458,291
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,843,719
220205	TRAINING - GENERAL		14,419,214
22020501	LOCAL TRAINING		8,604,020
22020502	INTERNATIONAL TRAINING		5,815,194
220206	OTHER SERVICES - GENERAL		17,822,613
22020601	SECURITY SERVICES		1,843,719
22020603	OFFICE RENT		12,291,457
22020606	CLEANING & FUMIGATION SERVICES		3,687,437
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,765,274
22020701	FINANCIAL CONSULTING		10,640,651
22020702	INFORMATION TECHNOLOGY CONSULTING		9,833,166
22020703	LEGAL SERVICES		12,291,457
220208	FUEL & LUBRICANTS - GENERAL		7,989,447



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22020801	MOTOR VEHICLE FUEL COST		3,687,437
22020803	PLANT / GENERATOR FUEL COST		4,302,010
220209	FINANCIAL CHARGES - GENERAL		4,916,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,229,146
22020902	INSURANCE PREMIUM		3,687,437
220210	MISCELLANEOUS		31,957,789
22021001	REFRESHMENT & MEALS		2,458,291
22021002	HONORARIUM & SITTING ALLOWANCE		3,072,864
22021003	PUBLICITY & ADVERTISEMENTS		3,072,864
22021004	MEDICAL EXPENSES		2,458,291
22021006	POSTAGES & COURIER SERVICES		2,458,291
22021007	WELFARE PACKAGES		14,749,749
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,843,719
22021009	SPORTING ACTIVITIES		1,843,719
23	CAPITAL EXPENDITURE		312,976,056
2301	FIXED ASSETS PURCHASED		229,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		229,500,000
23010107	PURCHASE OF TRUCKS		18,000,000
23010108	PURCHASE OF BUSES		126,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		85,000,000
2302	CONSTRUCTION / PROVISION		20,976,056
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,976,056
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,976,056
2305	OTHER CAPITAL PROJECTS		62,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		62,500,000
23050101	RESEARCH AND DEVELOPMENT		62,500,000
	TOTAL PERSONNEL		1,540,974,836
	TOTAL OVERHEAD		194,567,611
	TOTAL RECURRENT		1,735,542,447
	TOTAL CAPITAL		312,976,056
	TOTAL ALLOCATION		2,048,518,503
0161017001 NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)			
CODE	PROJECT NAME	TYPE	AMOUNT
NLRC1004947	DOUBLE CABIN TOYOTA HILUX	NEW	9,000,000
NLRC1004954	ENFORCEMENT VEHICLE	NEW	9,000,000
NLRC2004968	TOYOTA COASTER 30 SEATER AC BUS (STAFF BUS)	NEW	18,500,000
NLRC2004973	TOYOTA HIACE 16 SEATER BUS	NEW	12,000,000
NLRC2004986	OPERATIONAL VEHICLE, IMO	NEW	12,000,000
NLRC2005000	OPERATIONAL VEHICLE, OYO	NEW	12,000,000
NLRC2005009	OPERATIONAL VEHICLE, KWARA	NEW	12,000,000
NLRC2005016	OPERATIONAL VEHICLE, ADAMAWA	NEW	12,000,000
NLRC2005021	OPERATIONAL VEHICLE, BAYELSA	NEW	12,000,000
NLRC2005026	OPERATIONAL VEHICLE, EDO	NEW	12,000,000
NLRC2005032	OPERATIONAL VEHICLE, KANO	NEW	12,000,000
NLRC2005037	OPERATIONAL VEHICLE, SOKOTO	NEW	12,000,000
NLRC3005050	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	10,000,000
NLRC3005054	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	75,000,000
NLRC4005060	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	20,976,056
NLRC5005063	CAPACITY BUILDING (ENTIRE COMMISSION)	NEW	62,500,000
0161018001	SERVICOM		



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		139,424,573
22	OTHER RECURRENT COSTS		39,424,573
2202	OVERHEAD COST		39,424,573
220201	TRAVEL & TRANSPORT - GENERAL		5,132,145
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,132,145
220202	UTILITIES - GENERAL		4,254,644
22020201	ELECTRICITY CHARGES		319,098
22020202	TELEPHONE CHARGES		106,366
22020203	INTERNET ACCESS CHARGES		2,127,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,063,661
22020205	WATER RATES		106,366
22020206	SEWERAGE CHARGES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		2,127,322
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,063,661
22020303	NEWSPAPERS		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		4,254,644
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		319,098
22020501	LOCAL TRAINING		319,098
220206	OTHER SERVICES - GENERAL		5,424,671
22020601	SECURITY SERVICES		1,595,491
22020606	CLEANING & FUMIGATION SERVICES		3,829,179
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,190,983
22020703	LEGAL SERVICES		3,190,983
220208	FUEL & LUBRICANTS - GENERAL		2,595,333
22020801	MOTOR VEHICLE FUEL COST		1,531,672
22020803	PLANT / GENERATOR FUEL COST		1,063,661
220210	MISCELLANEOUS		12,125,734
22021002	HONORARIUM & SITTING ALLOWANCE		3,190,983
22021003	PUBLICITY & ADVERTISEMENTS		3,190,983
22021006	POSTAGES & COURIER SERVICES		212,732
22021007	WELFARE PACKAGES		5,318,305
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		212,732
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		32,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010108	PURCHASE OF BUSES		12,000,000
2305	OTHER CAPITAL PROJECTS		68,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		68,000,000
23050104	ANNIVASARIES/CELEBRATIONS		68,000,000
	TOTAL OVERHEAD		39,424,573
	TOTAL RECURRENT		39,424,573
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		139,424,573
0161018001	SERVICOM		
CODE	PROJECT NAME	TYPE	AMOUNT



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
SERVICOM1006138	PURCHASE OF MOTOR VEHICLES FOR USED IN THE SERVICOM OFFICE	NEW	20,000,000
SERVICOM2006142	PURCHASE OF BUSES FOR USED IN THE SERVICOM OFFICE	NEW	12,000,000
SERVICOM3006152	RETREATS/PUBLICITY AND ADVERTS	ONGOING	68,000,000
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		618,472,150
22	OTHER RECURRENT COSTS		116,748,325
2202	OVERHEAD COST		116,748,325
220201	TRAVEL & TRANSPORT - GENERAL		26,965,654
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,063,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,700,270
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,437,792
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,763,931
220202	UTILITIES - GENERAL		5,599,111
22020201	ELECTRICITY CHARGES		531,830
22020202	TELEPHONE CHARGES		531,830
22020203	INTERNET ACCESS CHARGES		4,003,620
22020205	WATER RATES		265,915
22020206	SEWERAGE CHARGES		265,915
220203	MATERIALS & SUPPLIES - GENERAL		5,531,037
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020302	BOOKS		319,098
22020303	NEWSPAPERS		212,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,808,224
220204	MAINTENANCE SERVICES - GENERAL		7,977,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020402	MAINTENANCE OF OFFICE FURNITURE		1,063,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		4,284,010
22020501	LOCAL TRAINING		2,127,322
22020502	INTERNATIONAL TRAINING		2,156,688
220206	OTHER SERVICES - GENERAL		17,398,835
22020601	SECURITY SERVICES		1,063,661
22020603	OFFICE RENT		15,954,914
22020606	CLEANING & FUMIGATION SERVICES		380,261
220208	FUEL & LUBRICANTS - GENERAL		15,486,903
22020801	MOTOR VEHICLE FUEL COST		12,763,931
22020803	PLANT / GENERATOR FUEL COST		2,722,972
220209	FINANCIAL CHARGES - GENERAL		6,381,965
22020902	INSURANCE PREMIUM		6,381,965
220210	MISCELLANEOUS		27,123,353
22021001	REFRESHMENT & MEALS		3,190,983
22021002	HONORARIUM & SITTING ALLOWANCE		19,145,896



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22021003	PUBLICITY & ADVERTISEMENTS		3,722,813
22021006	POSTAGES & COURIER SERVICES		1,063,661
23	CAPITAL EXPENDITURE		501,723,825
2301	FIXED ASSETS PURCHASED		501,723,825
230101	PURCHASE OF FIXED ASSETS - GENERAL		501,723,825
23010101	PURCHASE / ACQUISITION OF LAND		501,723,825
	TOTAL OVERHEAD		116,748,325
	TOTAL RECURRENT		116,748,325
	TOTAL CAPITAL		501,723,825
	TOTAL ALLOCATION		618,472,150
0161019001 PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS			
CODE	PROJECT NAME	TYPE	AMOUNT
PTCLR01004838	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND REGISTRATION PROGRAMME	ONGOING	42,500,000
PTCLR01004844	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND REGISTRATION PROGRAMME	ONGOING	42,500,000
PTCLR01004850	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND REGISTRATION PROGRAMME	ONGOING	42,500,000
PTCLR01004854	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND REGISTRATION PROGRAMME	ONGOING	42,500,000
PTCLR01004858	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE - PRODUCTION OF LARGE SCALE MAPS; PROVISION OF HIGH RESOLUTION CADASTRAL MAPS (SATELLITE IMAGERIES, ORTHO-PHOTO DATA REFERENCE STATIONS, CAPACITY BUILDING AND FACILITATION OF THE ESTABLISHMENT OF CORS IN COLLABORATION WITH THE OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	ONGOING	25,000,000
PTCLR01004862	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE - PRODUCTION OF LARGE SCALE MAPS; PROVISION OF HIGH RESOLUTION CADASTRAL MAPS (SATELLITE IMAGERIES, ORTHO-PHOTO DATA REFERENCE STATIONS, CAPACITY BUILDING AND FACILITATION OF THE ESTABLISHMENT OF CORS IN COLLABORATION WITH THE OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	ONGOING	26,723,825
PTCLR01004867	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE - PRODUCTION OF LARGE SCALE MAPS; PROVISION OF HIGH RESOLUTION CADASTRAL MAPS (SATELLITE IMAGERIES, ORTHO-PHOTO DATA REFERENCE STATIONS, CAPACITY BUILDING AND FACILITATION OF THE ESTABLISHMENT OF CORS IN COLLABORATION WITH THE OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	ONGOING	25,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
PTCLR01004875	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE - PRODUCTION OF LARGE SCALE MAPS; PROVISION OF HIGH RESOLUTION CADASTRAL MAPS (SATELLITE IMAGERIES, ORTHO-PHOTO DATA REFERENCE STATIONS, CAPACITY BUILDING AND FACILITATION OF THE ESTABLISHMENT OF CORS IN COLLABORATION WITH THE OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	ONGOING	25,000,000
PTCLR01004898	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004901	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004907	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004913	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004918	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004921	DEVELOPMENT OF LAND ADMINISTRATION STANDARD	ONGOING	12,500,000
PTCLR01004927	DEVELOPMENT OF NATIONAL LAND VALUATION MECHANISM	ONGOING	20,000,000
PTCLR01004932	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	ONGOING	25,000,000
PTCLR01004936	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	ONGOING	25,000,000
PTCLR01004945	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	ONGOING	25,000,000
PTCLR01004955	TECHNICAL ASSISTANCE TO STATES AND LOCAL GOVERNMENTS FOR SYSTEMATIC LAND REGISTRATION	ONGOING	25,000,000
PTCLR01004965	COUNTERPART FUNDING WITH INTERNATIONAL DEVELOPMENT PARTNERS	ONGOING	8,333,333
PTCLR01004974	COUNTERPART FUNDING WITH INTERNATIONAL DEVELOPMENT PARTNERS	ONGOING	8,333,333
PTCLR01004982	COUNTERPART FUNDING WITH INTERNATIONAL DEVELOPMENT PARTNERS	ONGOING	8,333,334
PTCLR01004989	IMPACT ANALYSIS ON PILOT NATIONAL LAND REGISTRATION (PERCEPTION STUDY)	ONGOING	2,500,000
PTCLR01004998	IMPACT ANALYSIS ON PILOT NATIONAL LAND REGISTRATION (PERCEPTION STUDY)	ONGOING	2,500,000
PTCLR01005002	IMPACT ANALYSIS ON PILOT NATIONAL LAND REGISTRATION (PERCEPTION STUDY)	ONGOING	2,500,000
PTCLR01005010	IMPACT ANALYSIS ON PILOT NATIONAL LAND REGISTRATION (PERCEPTION STUDY)	ONGOING	2,500,000